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Receiver General for Canada
Hon. Stewart D. McInnes

public accounts of canada

1985

Volume II

Details of Expenditures and Revenues

Canada

GOVERNMENT DOCUMENTS

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Volume II

Details of Expenditures and Revenues

Canada

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INTRODUCTION TO THE PUBLIC ACCOUNTS

Nature of the Public Accounts

The Public Accounts is the report of the Government of Canada prepared each fiscal year by the Receiver General as required by Section 55 of the Financial Administration Act.

The report covers the fiscal year of the Government, which ends on March 31, and is prepared from data contained in the accounts of Canada and from more detailed records maintained in departments and agencies. The accounts of Canada is the centralized record of the Government's financial transactions maintained by the Receiver General in which the transactions of all departments and agencies are summarized. Each department is responsible for agreeing its accounts to the control accounts of the Receiver General, and maintains detailed records of the transactions in those accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

Format of the Public Accounts

The Public Accounts is produced in three volumes. **Volume I** presents a summary and analysis of the financial transactions of the Government while **Volume III** contains an annual consolidated report on the businesses and activities of all parent Crown corporations together with a listing of all Crown corporations and other corporate interests of Canada.

Volume II presents the financial operations of the Government, segregated by department. It contains financial operations of individual departments and their associated agencies, and additional information and analysis.

(a) Departmental Financial Operations

In a fashion similar to the Estimates, Volume II uses a uniform set of statements to present each department's financial operations. In most respects, the level of detail is the same as in the Estimates and provides the following information:

(i) Use of Appropriations

This is the principal departmental statement. It is a summary of the use by department of both the budgetary and non-budgetary authorities given to them by Parliament in appropriation acts and other statutes. It displays, by program:

—the wording of the relevant appropriations or statutes;

—the amount authorized under each appropriation or statute;

—the total use made during the year of the authorized amounts;

—unexpended balances (amounts lapsed and carried forward) or amounts overexpended; and,

—the total use for the previous year.

(ii) Total Cost of Programs—Budgetary

This table shows the total calculated cost for each program, by adding to net expenditure, the imputed value of services provided by other departments, and of accommodation provided by the reporting department and by the Department of Public Works, and by deducting non-tax receipts credited to revenue.

The total calculated program cost is also reflected in the Estimates and in the Public Accounts in the "Programs by Activity" table.

(iii) Programs by Activity—Budgetary

This is a comparison of budgetary appropriations with actual expenditures and the imputed costs and revenues referred to in *(ii)*. The table displays total program expenditures by activity and type of vote, and total cost of programs by type of vote. It is related to the "Program by Activities" table displayed in the Estimates.

(iv) Grants and Contributions

This table displays details of amounts appropriated for grants and contributions, by class of recipients and by program, and the payments.

(v) Budgetary Expenditure by Program and Standard Object

This table presents net expenditure by standard object and relates to the "Objects of Expenditure" table shown in the Estimates.

(vi) Revenue

Each department displays summary and detailed statements of revenue collected as part of its operations.

(vii) Revolving Funds

The commercial orientation of a revolving fund is reflected in the balance sheet and statement of operations, or income and expenditure, presented each year. A revolving fund's minimum goal is the recovery of cost, and most commercial accounting conventions are used to measure cost.

(viii) Other Entities

To further the objectives of the Government and of departments, various entities such as departmental corporations have been created by appropriation acts and other legislation. Financial statements for these entities are also shown.

(b) Additional Information and Analysis

Further details of certain outlays are provided, in Volume II, to supplement the statements already presented. This supplementary information includes:

—accounts receivable and deletions (Section 30);

—professional and special services (Section 31);

—construction and acquisition of land, buildings, works, machinery and equipment (Section 32);

—payments of damage claims, ex gratia payments, Federal Court awards and nugatory payments (Section 33);

—selected miscellaneous payments and federal-provincial shared-cost programs (Section 34);

—grants and contributions (Section 35); and,

—miscellaneous statements by department (Section 36).

Summary Tables

The following tables provide summaries of the financial operations contained in the departmental sections.

Table 1 summarizes the appropriations and the use of appropriations. (This statement also appears in Section 2 of Volume I.)

Table 2 summarizes by department the budgetary and non-budgetary appropriations and spending made under annual and non-lapsing appropriations and various statutory authorities.

Table 3 summarizes expenditure by department and by standard object.

Table 4 summarizes revenue by department and by main classification.

TABLE 2

APPROPRIATIONS AND EXPENDITURE BY DEPARTMENT FOR THE YEAR ENDED MARCH 31, 1985

(in millions of dollars)

Section Volume (Vote)		Balances Unexpended Appropriations	Balances Carried forward from the previous year	Balances Lapsed	Used in the current year	Appropriations Total	Appropriations Budgetary Expenditures	Appropriations Statutory Budgetary Expenditures	Expenditures Total	Expenditures Budgetary	Expenditures Statutory	Used in the current year
		Non-budgetary										
	Communications—Budgetary		298									
	Non-budgetary											
	Consumer and Corporate Affairs—Budgetary											
	Economic and Regional Development—Budgetary											
	Employment and Immigration—Budgetary											
	Non-budgetary											
	Energy, Mines and Resources—Budgetary											
	Non-budgetary											
	Environment—Budgetary											
	External Affairs—Budgetary											
	Non-budgetary											
	Finance—Budgetary											
	Non-budgetary											
	Fisheries and Oceans—Budgetary											
	Non-budgetary											
	Governor General—Budgetary											
	Indian Affairs and Northern Development											
	Justice—Budgetary											
	Labour—Budgetary											
	Non-budgetary											
	National Defence—Budgetary											
	Non-budgetary											
	National Health and Welfare—Budgetary											
	Non-budgetary											
	National Revenue—Budgetary											
	Non-budgetary											
	Parliament—Budgetary											
	Privy Council—Budgetary											
	Public Works—Budgetary											
	Non-budgetary											
	Regional Industrial Expansion											
	Non-budgetary											
	Science and Technology—Budgetary											
	Secretary of State—Budgetary											
	Social Development—Budgetary											
	Solicitor General—Budgetary											
	Non-budgetary											
	Supply and Services—Budgetary											
	Non-budgetary											
	Transport—Budgetary											
	Non-budgetary											
	Treasury Board—Budgetary											
	Veterans Affairs—Budgetary											
	Non-budgetary											
	TOTAL—BUDGETARY											
	NON-BUDGETARY											
	TOTAL											

(1) Less than $500,000.

(2) Represents total net expenditures.

(3) Represents total net expenditures.

Amounts in roman type are budgetary.

Amounts in bold face type are non-budgetary.

TABLE 1

STATEMENT OF USE OF APPROPRIATIONS FOR THE YEAR ENDED MARCH 31, 1985

(in millions of dollars)

Section Volume (Vote)		Used in the previous year	Appropriations Total	Appropriations Budgetary Expenditures	Appropriations Statutory Budgetary Expenditures	Expenditures Total	Expenditures Budgetary	Expenditures Statutory	Used in the current year
	Agriculture—Budgetary								
	Non-budgetary								
	Communications—Budgetary								
	Non-budgetary								
	Consumer and Corporate Affairs—Budgetary								
	Economic and Regional Development—Budgetary								
	Employment and Immigration—Budgetary								
	Non-budgetary								
	Energy, Mines and Resources—Budgetary								
	Non-budgetary								
	Environment—Budgetary								
	External Affairs—Budgetary								
	Non-budgetary								
	Finance—Budgetary								
	Non-budgetary								
	Fisheries and Oceans—Budgetary								
	Non-budgetary								
	Governor General—Budgetary								
	Indian Affairs and Northern Development								
	Justice—Budgetary								
	Labour—Budgetary								
	Non-budgetary								
	National Defence—Budgetary								
	Non-budgetary								
	National Health and Welfare—Budgetary								
	Non-budgetary								
	National Revenue—Budgetary								
	Non-budgetary								
	Parliament—Budgetary								
	Privy Council—Budgetary								
	Public Works—Budgetary								
	Non-budgetary								
	Regional Industrial Expansion								
	Non-budgetary								
	Science and Technology—Budgetary								
	Secretary of State—Budgetary								
	Social Development—Budgetary								
	Solicitor General—Budgetary								
	Non-budgetary								
	Supply and Services—Budgetary								
	Non-budgetary								
	Transport—Budgetary								
	Non-budgetary								
	Treasury Board—Budgetary								
	Veterans Affairs—Budgetary								
	Non-budgetary								
	TOTAL—BUDGETARY								
	NON-BUDGETARY								
	TOTAL								

(1) Less than $500,000.

(2) Represents total net expenditures.

(3) Represents total net expenditures.

Amounts in roman type are budgetary.

Amounts in bold face type are non-budgetary loans, investments and advances.

TABLE 1

STATEMENT OF USE OF APPROPRIATIONS FOR THE YEAR ENDED MARCH 31, 1985
(in millions of dollars)

Section (Volume II)		Appropriations: Current year	Appropriations: Brought forward	Appropriations: Total	Used in the current year	Balances: Lapsed	Balances: Over-expended	Balances: Carried forward	Used in the previous year
1	Agriculture—Budgetary	1,892	23	1,915	1,593	298		24	1,393
	Non-budgetary	**548**	**479**	**1,027**	**–134**	(1)		**1,161**	**194**
2	Communications—Budgetary	1,564	20	1,584	1,520	41		23	1,369
	Non-budgetary	**15**	**66**	**81**	**–3**	(1)		**84**	(1)
3	Consumer and Corporate Affairs—Budgetary	261		261	202	59			269
4	Economic and Regional Development—Budgetary	22		22	6	16			20
5	Employment and Immigration—Budgetary	5,308		5,308	4,994	314			4,820
	Non-budgetary		**12**	**12**	**6**			**6**	**3**
6	Energy, Mines and Resources—Budgetary	4,824	20	4,844	4,575	198		71	3,458
	Non-budgetary	**10**	**3,900**	**3,910**	**4**	**6**		**3,900**	**625**
7	Environment—Budgetary	855		855	819	36			762
8	External Affairs—Budgetary	2,346	8	2,354	2,305	37		12	1,972
	Non-budgetary	**1,052**	**10,198**	**11,250**	**510**	**23**		**10,717**	**535**(2)
9	Finance—Budgetary	28,593		28,593	28,514	4		75	23,918
	Non-budgetary	**214**	**4,769**	**4,983**	**249**	(1)		**4,734**	**40**
10	Fisheries and Oceans—Budgetary	789		789	721	68			609
	Non-budgetary	**45**	**125**	**170**	**118**	(1)		**52**	**37**
11	Governor General—Budgetary	6		6	6	(1)			5
12	Indian Affairs and Northern Development—								
	Budgetary	2,277	9	2,286	2,251	29	3	9	2,052
	Non-budgetary	**22**	**49**	**71**	**21**	**2**		**48**	**150**
13	Justice—Budgetary	285		285	257	28	(1)		219
14	Labour—Budgetary	2,173		2,173	2,107	66			1,719
	Non-budgetary	**25**	**4,641**	**4,666**	**283**	**23**		**4,360**	**438**
15	National Defence—Budgetary	8,938		8,938	8,926	30	18		7,972
	Non-budgetary		**48**	**48**	**9**			**39**	**1**
16	National Health and Welfare—Budgetary	24,935		24,935	24,914	21	(1)		22,554
	Non-budgetary	(1)	**20**	**20**	**20**	(1)			
17	National Revenue—Budgetary	1,611		1,611	1,588	23			1,465
	Non-budgetary		**500**	**500**				**500**	
18	Parliament—Budgetary	196		196	194	2			178
19	Privy Council—Budgetary	176		176	174	2	(1)		83
20	Public Works—Budgetary	1,669	145	1,814	1,433	90		291	1,234
	Non-budgetary	**2**		**2**		**2**			
21	Regional Industrial Expansion—Budgetary	1,932	104	2,036	1,666	273		97	2,072
	Non-budgetary	**–71**	**1,360**	**1,289**	**–155**	**9**		**1,435**	**–155**
22	Science and Technology—Budgetary	830		830	792	38			693
23	Secretary of State—Budgetary	3,260	8	3,268	3,224	35		9	2,918
24	Social Development—Budgetary	7		7	3	4			6
25	Solicitor General—Budgetary	1,789		1,789	1,630	159			1,496
	Non-budgetary		(1)	(1)	(1)			(1)	(1)
26	Supply and Services—Budgetary	457	246	703	410	15		278	441
	Non-budgetary		**22**	**22**	**–2**			**24**	**–2**
27	Transport—Budgetary	4,051	97	4,148	3,701	405		42	3,265
	Non-budgetary	**17**	**945**	**962**	**–10**	**9**		**963**	**57**
28	Treasury Board—Budgetary	573		573	270	303			265
29	Veterans Affairs—Budgetary	1,529		1,529	1,459	70			1,388
	Non-budgetary		**377**	**377**	**–34**			**411**	**–34**
	TOTAL—BUDGETARY	103,148	680	103,828	100,254(3)	2,664	21	931	88,615
	NON-BUDGETARY	**1,879**	**27,511**	**29,390**	**882**(4)	**74**		**28,434**	**1,889**(2)

(1) Less than $500,000.
(2) Previous year's amount was restated due to exclusion of revaluation adjustment.
(3) Represents total net expenditure.
(4) Represents total use of non-budgetary authorities.
Amounts in roman type are budgetary.
Amounts in **bold face** type are non-budgetary loans, investments and advances.

TABLE 2

APPROPRIATIONS AND EXPENDITURE BY DEPARTMENT
FOR THE YEAR ENDED MARCH 31, 1985
(in millions of dollars)

Section Volume II)		Appropriations			Expenditure			Used in the previous year
		Annual	Statutory	Total	Annual	Statutory	Total	
1	Agriculture—Budgetary	1,405	510	1,915	1,323	270	1,593	1,393
	Non-budgetary	(1)	**1,027**	**1,027**	(1)	**–134**	**–134**	**194**
2	Communications—Budgetary	1,537	47	1,584	1,496	24	1,520	1,369
	Non-budgetary	(1)	**81**	**81**		**–3**	**–3**	(1)
3	Consumer and Corporate Affairs—Budgetary	248	13	261	189	13	202	269
4	Economic and Regional Development— Budgetary	21	1	22	5	1	6	20
5	Employment and Immigration—Budgetary	2,259	3,049	5,308	1,945	3,049	4,994	4,820
	Non-budgetary		**12**	**12**		**6**	**6**	**3**
6	Energy, Mines and Resources—Budgetary	4,213	631	4,844	4,077	498	4,575	3,458
	Non-budgetary	**10**	**3,900**	**3,910**	**4**		**4**	**625**
7	Environment— Budgetary	799	56	855	763	56	819	762
8	External Affairs—Budgetary	2,187	167	2,354	2,132	173	2,305	1,972
	Non-budgetary	**2,147**	**9,103**	**11,250**	**382**	**128**	**510**	**535**(2)
9	Finance—Budgetary	103	28,490	28,593	99	28,415	28,514	23,918
	Non-budgetary	**1**	**4,982**	**4,983**	**1**	**248**	**249**	**40**
10	Fisheries and Oceans—Budgetary	754	35	789	686	35	721	609
	Non-budgetary	**70**	**100**	**170**	**18**	**100**	**118**	**37**
11	Governor General—Budgetary	5	1	6	5	1	6	5
12	Indian Affairs and Northern Development—Budgetary	2,202	84	2,286	2,176	75	2,251	2,052
	Non-budgetary	**71**		**71**	**21**		**21**	**150**
13	Justice—Budgetary	187	98	285	159	98	257	219
14	Labour—Budgetary	1,918	255	2,173	1,852	255	2,107	1,719
	Non-budgetary	**24**	**4,642**	**4,666**	**1**	**282**	**283**	**438**
15	National Defence—Budgetary	8,237	701	8,938	8,225	701	8,926	7,972
	Non-budgetary	**48**		**48**	**9**		**9**	**1**
16	National Health and Welfare—Budgetary	1,090	23,845	24,935	1,069	23,845	24,914	22,554
	Non-budgetary	(1)	**20**	**20**	(1)	**20**	**20**	
17	National Revenue—Budgetary	1,147	464	1,611	1,124	464	1,588	1,465
	Non-budgetary		**500**	**500**				
18	Parliament—Budgetary	137	59	196	135	59	194	178
19	Privy Council—Budgetary	78	98	176	76	98	174	83
20	Public Works—Budgetary	1,209	605	1,814	1,119	314	1,433	1,234
	Non-budgetary	**2**		**2**				
21	Regional Industrial Expansion—Budgetary	1,855	181	2,036	1,582	84	1,666	2,072
	Non-budgetary	**49**	**1,240**	**1,289**	**3**	**–158**	**–155**	**–155**
22	Science and Technology—Budgetary	809	21	830	771	21	792	693
23	Secretary of State—Budgetary	759	2,509	3,268	724	2,500	3,224	2,918
24	Social Development—Budgetary	7	(1)	7	3	(1)	3	6
25	Solicitor General—Budgetary	1,594	195	1,789	1,435	195	1,630	1,496
	Non-budgetary	(1)		(1)	(1)		(1)	(1)
26	Supply and Services—Budgetary	418	285	703	402	8	410	441
	Non-budgetary		**22**	**22**		**–2**	**–2**	**–2**
27	Transport—Budgetary	3,221	927	4,148	2,822	879	3,701	3,265
	Non-budgetary	**17**	**945**	**962**	**9**	**–19**	**–10**	**57**
28	Treasury Board—Budgetary	565	8	573	262	8	270	265
29	Veterans Affairs—Budgetary	1,509	20	1,529	1,439	20	1,459	1,388
	Non-budgetary		**377**	**377**		**–34**	**–34**	**–34**
	TOTAL—BUDGETARY	40,473	63,355	103,828	38,095	62,159	100,254(3)	88,615
	NON-BUDGETARY	**2,439**	**26,951**	**29,390**	**448**	**434**	**882**(4)	**1,889**(2)

(1) Less than $500,000.
(2) Previous year's amount was restated due to exclusion of revaluation adjustment.
(3) Represents total net expenditure.
(4) Represents total use of non-budgetary authorities.
Amounts in roman type are budgetary.
Amounts in **bold face** type are non-budgetary loans, investments and advances.

TABLE 3

EXPENDITURE BY STANDARD OBJECT FOR THE YEAR ENDED MARCH 31, 1985

Section (Volume II)		Salaries and wages	Other personnel costs	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and upkeep
		(1)	(1)	(2)	(3)	(4)	(5)	(6)
		$	$	$	$	$	$	$
1	Agriculture	401,966,697	61,932,793	30,429,016	5,719,406	54,708,794	7,405,231	6,664,043
2	Communications	203,679,075	32,830,718	141,846,353	8,096,212	70,969,556	14,489,871	7,456,473
3	Consumer and Corporate Affairs	82,577,822	12,461,000	9,445,179	2,983,393	18,031,875	571,111	1,404,904
4	Economic and Regional Development	3,573,457	754,479	505,146	163,083	920,263	107,178	18,165
5	Employment and Immigration	736,250,782	127,437,166	85,876,681	21,976,174	609,454,500	92,618,607	12,220,808
6	Energy, Mines and Resources	214,331,951	29,219,918	23,897,545	10,573,904	127,963,495	12,236,093	8,753,938
7	Environment	370,776,757	59,885,444	47,588,591	12,998,920	88,232,451	31,916,999	23,019,703
8	External Affairs	261,213,040	66,664,138	87,812,149	24,762,714	60,821,499	70,410,899	20,636,536
9	Finance	67,903,350	10,989,725	8,239,257	4,392,748	16,851,075	1,592,349	1,110,435
10	Fisheries and Oceans	216,374,974	35,210,104	29,701,350	6,475,974	84,486,547	27,113,146	26,451,261
11	Governor General	3,015,687	639,829	601,431	33,373	385,902	40,666	21,207
12	Indian Affairs and Northern Development	192,914,809	38,593,379	32,352,849	2,647,800	68,585,280	17,186,215	11,867,219
13	Justice	133,112,696	10,566,658	13,138,042	3,414,750	14,585,804	846,522	1,234,803
14	Labour	33,556,112	46,954,503	3,677,215	1,534,265	11,801,975	603,717	250,699
15	National Defence	3,329,976,779	599,099,135	332,542,812	19,503,607	335,632,416	51,293,721	483,352,057
16	National Health and Welfare	290,407,601	53,140,997	69,388,223	10,698,451	82,370,872	3,989,314	5,754,991
17	National Revenue	819,552,897	128,338,544	72,982,906	27,981,204	28,323,789	12,165,358	7,150,185
18	Parliament	108,181,417	31,036,496	15,684,662	11,416,609	5,058,159	3,114,168	3,227,642
19	Privy Council	90,551,062	5,786,682	14,776,408	17,654,081	14,090,516	8,526,496	890,874
20	Public Works	265,865,370	41,778,453	25,101,252	5,569,659	160,543,068	382,329,472	195,369,856
21	Regional Industrial Expansion	118,333,049	18,098,312	17,666,662	37,755,017	37,215,534	3,214,213	1,995,208
22	Science and Technology	144,225,672	21,374,135	14,467,503	5,669,782	55,427,796	7,302,070	7,073,347
23	Secretary of State	196,624,596	30,343,243	16,246,345	8,416,713	34,746,301	5,197,025	2,019,854
24	Social Development	1,650,626	387,962	281,676	41,818	188,680	22,692	50,586
25	Solicitor General	1,121,376,755	186,660,025	98,612,017	2,154,827	133,305,555	24,185,798	39,099,924
26	Supply and Services	451,726,387	69,594,557	209,421,956	88,530,356	92,411,164	45,866,893	12,937,611
27	Transport	771,858,743	147,649,700	96,538,563	13,241,463	227,912,377	16,773,245	126,932,289
28	Treasury Board	42,307,076	234,950,960	994,192	2,061,472	8,135,895	187,556	64,273
29	Veterans Affairs	114,659,785	16,978,000	15,792,045	1,145,726	118,317,614	3,542,901	4,013,041
	Total net expenditure	10,788,545,024	2,119,357,055	1,515,608,026	357,613,501	2,561,478,752	844,849,526	1,011,041,932

Utilities, materials and supplies	Construction and acquisition of land, buildings and works	Construction and acquisition of machinery and equipment	Grants, contributions and other transfer payments	Public debt charges	All other expenditures	Total standard objects	*Less:* revenues credited to the votes	Net expenditure	Section (Volume II)
(7)	(8)	(9)	(10)	(11)	(12)	(1)-(12)	(13)		
$	$	$	$	$	$	$	$	$	
55,776,760	69,548,000	43,352,609	862,404,793		6,352,492	1,606,260,634	13,310,929	1,592,949,705	1
25,349,404	5,326,198	16,817,772	126,950,778		1,025,778,428	1,679,590,838	159,706,698	1,519,884,140	2
3,398,795	585,695	5,187,845	64,816,524		297,343	201,761,486		201,761,486	3
95,484		32,903	159,000		9	6,329,167		6,329,167	4
12,115,224		23,402,215	1,391,730,240		2,787,702,993	5,900,785,390	906,424,000	4,994,361,390	5
19,159,693	5,837,288	39,258,186	5,899,289,458		404,288,848	6,794,810,317	2,219,424,732	4,575,385,585	6
52,477,266	48,868,093	37,450,959	72,371,519		3,914,844	849,501,546	30,480,073	819,021,473	7
29,531,443	28,461,195	31,147,653	1,507,602,107		136,767,326	2,325,830,699	20,317,936	2,305,512,763	8
40,158,639		4,490,572	5,813,958,827	22,551,172,645	585,456	28,521,445,078	7,787,500	28,513,657,578	9
53,393,328	133,884,257	68,058,479	34,780,140		6,898,382	722,827,942	2,059,860	720,768,082	10
866,901		195,074				5,800,070		5,800,070	11
27,176,102	71,664,490	6,455,653	1,767,720,714		17,012,213	2,254,176,723	3,116,413	2,251,060,310	12
3,519,044		3,493,309	72,782,542		852,753	257,546,923		257,546,923	13
1,153,681		2,278,576	55,677,840		1,966,442,050	2,123,930,633	16,618,101	2,107,312,532	14
1,186,685,907	131,244,298	2,337,561,993	345,350,992		44,361,315	9,196,605,032	270,467,232	8,926,137,800	15
64,319,330	30,973,871	19,987,999	24,282,885,516		37,731,400	24,951,648,565	37,929,543	24,913,719,022	16
12,998,685	1,958,981	25,890,899	47,519		516,025,026	1,653,415,993	65,832,000	1,587,583,993	17
5,811,368		8,498,669	1,732,963		196,790	193,958,943		193,958,943	18
2,931,645		2,272,408	16,268,309		33,743	173,782,224		173,782,224	19
145,988,378	545,534,445	34,069,948	286,566,558		277,333,573	2,366,050,032	933,005,767	1,433,044,265	20
2,982,720		2,905,872	836,601,762		589,087,689	1,665,856,038		1,665,856,038	21
35,054,067	45,723,971	57,068,188	411,037,323		35,901	804,459,755	12,886,144	791,573,611	22
6,919,374		5,815,386	2,928,022,638		3,461,374	3,237,812,849	13,554,649	3,224,258,200	23
39,288		19,085			4,374	2,686,787		2,686,787	24
129,397,722	137,795,329	79,852,661	31,854,458		33,720,796	2,018,015,867	388,005,871	1,630,009,996	25
117,218,095		22,802,947	1,445,329		41,509,396	1,153,464,691	743,186,389	410,278,302	26
189,525,666	245,401,061	425,607,345	1,216,476,249		937,234,517	4,415,151,218	713,797,607	3,701,353,611	27
260,192		687,238	562,719		8,136,569	298,348,142	28,712,458	269,635,684	28
16,404,750	555,532	2,697,750	1,161,125,398		3,770,991	1,459,003,533		1,459,003,533	29
2,240,708,951	1,503,362,704	3,307,360,193	49,190,222,215	22,551,172,645	8,849,536,591	106,840,857,115	6,586,623,902	100,254,233,213	

TABLE 4

REVENUE BY MAIN CLASSIFICATION FOR THE YEAR ENDED MARCH 31, 1985

Section (Volume II)		Tax revenue	Return on investments	Refunds of previous years' expenditure
		$	$	$
1	Agriculture		473,142,341	5,374,739
2	Communications		1,500,000	1,366,607
3	Consumer and Corporate Affairs			977,623
4	Economic and Regional Development			36,578
5	Employment and Immigration		770,046	15,991,796
6	Energy, Mines and Resources	1,257,943,586	97,174,534	138,323,319
7	Environment			1,838,537
8	External Affairs		75,626,700	10,649,394
9	Finance	957,137	3,388,729,204	9,860,228
10	Fisheries and Oceans		3,464,939	2,604,105
11	Governor General			
12	Indian Affairs and Northern Development		25,795,840	9,583,171
13	Justice			745,154
14	Labour		913,083,483	3,530,927
15	National Defence		2,241,540	11,010,662
16	National Health and Welfare			3,942,021
17	National Revenue	56,547,755,793	114,840	1,644,512
18	Parliament			378,733
19	Privy Council			1,315,783
20	Public Works		25,620,273	7,970,119
21	Regional Industrial Expansion		75,332,618	48,950,502
22	Science and Technology			1,552,408
23	Secretary of State			26,932,776
24	Social Development			
25	Solicitor General		10,375	3,959,536
26	Supply and Services		22,219,417	2,979,139
27	Transport		84,858,911	37,469,216
28	Treasury Board			27,845
29	Veterans Affairs		12,024,759	1,485,973
	Total net revenue	57,806,656,516	5,201,709,820	350,501,403

Services and service fees	Privileges, licences and permits	Proceeds from sales	Domestic coinage	Premium and discount on exchange	Other non-tax revenue	Total	Section (Volume II)
$	$	$	$	$	$	$	
52,071,112	1,297,945	14,970,524			29,956,927	576,813,588	1
3,464,664	49,390,540	29,147			6,655,158	62,406,116	2
5,580,507	23,582,767				4,903,545	35,044,442	3
						36,578	4
10,931					6,539,435	23,312,208	5
1,651,050	4,094,273	4,005,506			13,790,875	1,516,983,143	6
9,048,479	13,471,533	1,967,750			4,727,585	31,053,884	7
345,347	11,831,443	13,791			11,574,899	110,041,574	8
14,835,485			70,061,851	60,839,622	10,578,740	3,555,862,267	9
1,019,061	11,941,501	4,055,753			4,189,197	27,274,556	10
							11
646,870	8,382,213	1,369,681			302,600	46,080,375	12
245,306		33,833			4,196,608	5,220,901	13
665		123,923			11,483,785	928,222,783	14
					24,725,439	37,977,641	15
29,390,721	8,900	278,819			40,284,439	73,904,900	16
8,020,565	397,958	1,743,359			19,831,116	56,579,508,143	17
4,046	3,425	12,095			154,894	553,193	18
		1,046			2,072,516	3,389,345	19
4,906,432	158,629	21,083,169			26,877,101	86,615,723	20
2,385,257					1,624,637	128,293,014	21
					64,309	1,616,717	22
209,392	2,170,580				7,851,611	37,164,359	23
					345	345	24
936,740	3,320,112	23,825,362			928,530	32,980,655	25
1,641,227		24,277,646			4,083,090	55,200,519	26
6,230	1,081,896	814,117			23,376,903	147,607,273	27
242		13,637			1,801,781	1,843,505	28
15,370,162		1,155,728			1,752,664	31,789,286	29
151,790,491	131,133,715	99,774,886	70,061,851	60,839,622	264,328,729	64,136,797,033	

VOLUME II

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   - Canadian Livestock Feed Board
   - Canagrex
   - Farm Credit Corporation

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   - Canadian Broadcasting Corporation
   - Canadian Film Development Corporation
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4. **Economic and Regional Development**

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6. **Energy, Mines and Resources—**
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   - Atomic Energy of Canada Limited
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7. **Environment—**
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   - National Battlefields Commission

8. **External Affairs—**
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   - Canadian Commercial Corporation
   - Canadian International Development Agency
   - Export Development Corporation
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   - International Joint Commission

9. **Finance—**
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10. **Fisheries and Oceans—**
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11. **Governor General**

12. **Indian Affairs and Northern Development—**
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13. **Justice—**
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    - Commissioner for Federal Judicial Affairs
    - Federal Court of Canada
    - Law Reform Commission of Canada
    - Offices of the Information and Privacy Commissioners of Canada
    - Supreme Court of Canada
    - Tax Court of Canada

14. **Labour—**
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15. **National Defence**

16. **National Health and Welfare—**
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17. **National Revenue—**
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18. **Parliament—**
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19. **Privy Council—**
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20. **Public Works—**
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21. **Regional Industrial Expansion—**
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    - Science Council of Canada

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31. Professional and Special Services

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SECTION 1

1984-85
PUBLIC ACCOUNTS

Agriculture

Department
Canadian Dairy Commission
Canadian Livestock Feed Board
Canagrex
Farm Credit Corporation

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AGRICULTURE

Department

Objectives

ADMINISTRATION PROGRAM*

—To provide overall direction and administrative support services for the Department.

AGRI-FOOD DEVELOPMENT PROGRAM

—To stimulate the development of the agri-food industry, to provide for a dependable and adequate supply of food at reasonable prices to consumers and to ensure stable and equitable returns to producers and processors.

AGRI-FOOD REGULATION AND INSPECTION PROGRAM

PROGRAM

—To ensure the continued supply of safe, high quality, nutritious food for the domestic and export trade.

RACE TRACK SUPERVISION REVOLVING FUND

—To protect the pari-mutuel betting public associated with horse racing.

CANADIAN FORESTRY SERVICE PROGRAM*

—To promote and enhance the sustained economic utilization of Canada's forest resource through environmentally sound forest management.

CANADIAN GRAIN COMMISSION PROGRAM

—To provide quality assurance of Canadian grain in domestic and export markets in the interests of Canadian agriculture.

Canadian Dairy Commission

Objective

—To achieve a sound, healthy and viable dairy industry.

Canadian Livestock Feed Board

Objective

—To ensure the availability of adequate feed grain supplies and storage space to meet the needs of livestock feeders in Eastern Canada and British Columbia and to contribute to reasonable price stability for such supplies; to assist in equalizing feed grain prices to livestock feeders in Eastern Canada and in British Columbia.

Canagrex

Objective

—To promote, facilitate and engage in the export of agricultural and food products from Canada.

Farm Credit Corporation

Objective

—To provide long-term mortgage credit to farmers and loans to syndicates of farmers and to perform operational and administrative functions related to the organization of Canadian agriculture into economic farm units in the hands of competent operators.

* Part of both the Administration Program and the Environmental Services Program of the Department of Environment has been transferred to the Administration Program and the Canadian Forestry Service Program of this Department (PC 1984-3200 dated September 17, 1984).

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	ADMINISTRATION PROGRAM	
	Budgetary	
1	Program expenditures	$ 47,402,000
	1b To authorize the transfer of $1,764,000 from Environment Vote 1, Appropriation Act No. 2, 1984-85 for the purposes of this Vote and to provide a further amount of	2,373,000
	Transfer from: Environment Vote 1	1,764,000
	TB Vote 10(1)	51,799
	TB Vote 30(1)	300,000
Stat	Minister of Agriculture—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	AGRI-FOOD DEVELOPMENT PROGRAM	
	Budgetary	
5	Operating expenditures, including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" and to authorize the payment of commissions for services provided in accordance with the Western Grain Stabilization Act	$ 251,303,000
	5b	18,427,000
	Transfer from TB Vote 10(1)	1,608,387
		271,338,387
	Less: transfer to Vote 15	360,000
10	Capital expenditures and to make expenditures on works, land, buildings and equipment on other than federal property, for community infrastructure and on projects for the benefit of Indians and non-Indians	$ 67,963,000
	10b	32,043,900
		100,006,900
	Less: transfer to Vote 15	15,000,000
15	The grants listed in the Estimates and contributions	$ 360,665,031
	15b	145,837,000
	15c To authorize the transfer of $360,000 from Agriculture Vote 5, $15,000,000 from Agriculture Vote 10, $5,000,000 from Agriculture Vote 30, $3,000,000 from Agriculture Vote 35 and $1,000,000 from Agriculture Vote 40, Appropriation Act No. 2, 1984-85, $5,000,000 from Agriculture Vote 37b, and $5,000,000 from Agriculture Vote 38b, Appropriation Act No. 3, 1984-85, for the purposes of this Vote and to provide a further amount of	47,100,000
	Transfer from: Vote 5	360,000
	Vote 10	15,000,000
	Vote 30	5,000,000
	Vote 35	3,000,000
	Vote 37b	5,000,000
	Vote 38b	5,000,000
	Vote 40	1,000,000
Stat	Payments to producers for named agricultural commodities pursuant to the minimum provisions of the Agricultural Stabilization Act, as amended	
	Total annual authorized limit in accordance with Section 12(3) of the Act, as amended	
Stat	Contributions to the provinces under the Crop Insurance Act	
Stat	Loan guarantees under the Farm Improvement Loans Act	
Stat	Interest payments and guarantees under the Advance Payments for Crops Act	
Stat	Grants to agencies established under the Farm Products Marketing Agencies Act	
Stat	Contributions to employee benefit plans	
Stat	Payments to co-operative associations, processors or selling agencies under the Agricultural Products Co-operative Marketing Act	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	Non-budgetary	
L20	Loans in accordance with agreements entered into with the provinces with the approval of the Governor in Council, for the development of community and industrial infrastructure. (As previously provided in Appropriation Act No. 2, 1983-84 under the Department of Regional Economic Expansion). (Gross)	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
51,890,799		51,890,799		51,890,799	51,869,989	20,810		48,053,360
40,500	1,182	41,682		41,682	41,682			40,975
4,009,000	611,000	4,620,000		4,620,000	4,620,000			4,036,000
55,940,299	***612,182***	***56,552,481***		***56,552,481***	***56,531,671***	***20,810***		***52,130,335***
270,978,387		270,978,387		270,978,387	260,636,548	10,341,839		240,502,781
85,006,900		85,006,900		85,006,900	77,334,047	7,672,853		39,947,904
587,962,031	(19,355,758)[2]	568,606,273	20,893,095	589,499,368	559,277,835	9,328,438	20,893,095	490,987,477
21,000,000	(21,000,000)							
	250,000,000	250,000,000		250,000,000	12,857,142	237,142,858		12,400,038
187,000,000	1,460,003	188,460,003		188,460,003	188,460,003			133,963,184
5,000,000	700,102	5,700,102		5,700,102	5,700,102			2,494,514
8,000,000	(1,615,408)	6,384,592		6,384,592	6,384,592			4,308,194
200,000	(200,000)		700,000	700,000			700,000	
22,894,000	3,489,000	26,383,000		26,383,000	26,383,000			24,521,000
	67,044	67,044		67,044	67,044			6,808,058
	269,151	269,151		269,151	269,151			140
1,188,041,318	***213,814,134***	***1,401,855,452***	***21,593,095***	***1,423,448,547***	***1,137,369,464***	***264,485,988***	***21,593,095***	***955,933,290***
20,000		***20,000***		***20,000***	***14,379***	***5,621***		***111,600***

Use of Appropriations—*Continued*

Vote	Program	
	AGRI-FOOD REGULATION AND INSPECTION PROGRAM	
	Budgetary	
25	Operating expenditures	$ 169,608,000
	25b	1,922,000
	Transfer from TB Vote 10[1]	511,819
30	Capital expenditures	$ 15,598,000
	30b	2,122,000
		17,720,000
	Less: transfer to Vote 15	5,000,000
35	Contributions	$ 12,627,000
	Less: transfer to Vote 15	3,000,000
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	AGRI-FOOD REGULATION AND INSPECTION PROGRAM—RACE TRACK SUPERVISION REVOLVING FUND	
Stat	Estimates 1984-85	
	Total program—Budgetary	
	CANADIAN FORESTRY SERVICE PROGRAM	
	Budgetary	
36b	Operating expenditures and authority to spend revenue received during the year—To authorize the transfer of $32,795,186 from Environment Vote 5, Appropriation Act No. 2, 1984-85 for the purposes of this Vote and to provide a further amount of	$ 7,683,344
	Transfer from Environment Vote 5	32,795,186
37b	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property—To authorize the transfer of $26,914,197 from Environment Vote 10, Appropriation Act No. 2, 1984-85 for the purposes of this Vote and to provide a further amount of	$ 7,919,000
	Transfer from Environment Vote 10	26,914,197
		34,833,197
	Less: transfer to Vote 15	5,000,000
38b	The grants listed in the Estimates and contributions—To authorize the transfer of $44,894,720 from Environment Vote 15, Appropriation Act No. 2, 1984-85 for the purposes of this Vote and to provide a further amount of	$ 34,789,656
	Transfer from Environment Vote 15	44,894,720
		79,684,376
	Less: transfer to Vote 15	5,000,000
	Total program—Budgetary	
	CANADIAN GRAIN COMMISSION PROGRAM	
	Budgetary	
40	Program expenditures and contribution	$ 37,372,000
	Less: transfer to Vote 15	1,000,000
Stat	Salaries of the commissioners	
Stat	Salary of the supervisor over the Winnipeg Commodity Exchange (Grain Futures Act)	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	Subtotal—Budgetary	
	Non-budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
172,041,819		172,041,819		172,041,819	168,066,471	3,975,348		158,699,192
12,720,000		12,720,000		12,720,000	9,115,834	3,604,166		7,665,998
9,627,000		9,627,000		9,627,000	6,537,324	3,089,676		3,898,153
18,453,000	2,812,000	21,265,000		21,265,000	21,265,000			19,639,000
								167
212,841,819	*2,812,000*	*215,653,819*		*215,653,819*	*204,984,629*	*10,669,190*		*189,902,510*
(473,000)	*473,000*		*1,482,615*	*1,482,615*	*(846,573)*		*2,329,188*	*(1,177,349)*
212,368,819	***3,285,000***	***215,653,819***	***1,482,615***	***217,136,434***	***204,138,056***	***10,669,190***	***2,329,188***	***188,725,161***
40,478,530		40,478,530		40,478,530	37,492,364	2,986,166		38,271,167
29,833,197		29,833,197		29,833,197	24,134,405	5,698,792		10,801,364
74,684,376		74,684,376		74,684,376	65,710,628	8,973,748		87,197,607
144,996,103		***144,996,103***		***144,996,103***	***127,337,397***	***17,658,706***		***136,270,138***
36,372,000		36,372,000		36,372,000	32,714,077	3,657,923		32,790,552
191,700	4,824	196,524		196,524	196,524			189,797
61,300	669	61,969		61,969	61,969			60,746
3,961,000	604,000	4,565,000		4,565,000	4,565,000			4,141,000
	447	447		447	447			46
40,586,000	***609,940***	***41,195,940***		***41,195,940***	***37,538,017***	***3,657,923***		***37,182,141***
1,641,932,539	218,321,256	1,860,253,795	23,075,710	1,883,329,505	1,562,914,605	296,492,617	23,922,283	1,370,241,065
20,000		20,000		20,000	14,379	5,621		111,600

Use of Appropriations—*Concluded*

Vote	Program	
	CANADIAN DAIRY COMMISSION	
	Budgetary	
45	Program expenditures	
	Non-budgetary	
Stat	The Canadian Dairy Commission Act, Section 16. At the request of the Commission, the Minister of Finance may, out of the Consolidated Revenue Fund, make loans to the Commission on such terms and conditions as are approved by the Governor in Council for the purpose of exercising any of the powers of the Commission as described in paragraph 9(1) to deal in any dairy product, make payments for price stabilization, investigate production, processing or marketing matters, assist in the promotion and improvement of dairy products, and other acts necessary or incidental to the Commission's power and functions. The total amount of loans outstanding at any time, as last amended by Vote 50a, Appropriation Act No. 4, 1975, shall not exceed $300,000,000. (Net)	
	CANADIAN LIVESTOCK FEED BOARD	
	Budgetary	
50	Operating expenditures	
55	Contributions	$ 16,700,000
	55c	1,000,000
	Total program—Budgetary	
	Non-budgetary	
Stat	The Livestock Feed Assistance Act, Section 17. The Governor in Council may authorize the Minister of Finance, on behalf of Her Majesty, to make advances to the Board on such terms and conditions as may be agreed upon, the total amount of advances outstanding at any time shall not exceed $50,000,000, and Section 16 establishes the Canadian Livestock Feed Board Account, no payment under Subsection (2) of which shall exceed: (a) the amount by which $10,000,000 exceeds the balance of the Account, and (b) any amount advanced under Section 17. (Net)	
	CANAGREX	
	Budgetary	
60	Program expenditures	
	FARM CREDIT CORPORATION	
	Non-budgetary	
Stat	The Farm Credit Act. Section 12. At the request of the Corporation, the Minister of Finance may, with the approval of the Governor in Council, pay to the Corporation, out of the Consolidated Revenue Fund, amounts not exceeding in the aggregate $225,000,000 and the money paid constitutes the capital of the Corporation. (Net) Section 13. The Corporation may, with the approval of the Minister of Finance, borrow money by any means, and, at the request of the Corporation, the Minister of Finance may, out of the Consolidated Revenue Fund, lend money to the Corporation on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal amounts borrowed by the Corporation and the principal of loans made to the Corporation shall not at any time exceed twenty-five times the capital of the Corporation. (Net)	
	Loans for lending to farmers and subscription to capital under the Farm Credit Act	
Stat	The Farm Syndicates Credit Act, Section 8. The Minister of Finance may, on the requisition of the Corporation and upon terms and conditions approved by the Governor in Council, make advances out of the Consolidated Revenue Fund to the Corporation for the purpose of making loans under this Act, any such advance shall not be greater than the amount by which $25,000,000 exceeds the balance of the Farm Syndicates Loan Fund. (Net)	
	Loans for lending to farm syndicates under the Farm Syndicates Credit Act	
	Total program—Non-budgetary	
	Total—Budgetary	
	Non-budgetary	

(1) Treasury Board Vote 10 employment initiatives.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

(2) Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
6,480,000		*6,480,000*		*6,480,000*	*5,976,722*	*503,278*		*5,475,085*
			220,666,000	*220,666,000*	*37,288,000*		*183,378,000*	*(184,662,158)*
1,543,000		1,543,000		1,543,000	1,356,372	186,628		1,300,616
17,700,000		17,700,000		17,700,000	17,302,006	397,994		15,485,466
19,243,000		*19,243,000*		*19,243,000*	*18,658,378*	*584,622*		*16,786,082*
			60,000,000	*60,000,000*			*60,000,000*	
5,400,000		*5,400,000*		*5,400,000*	*5,400,000*			*700,000*
			35,067,000	35,067,000	28,400,000		6,667,000	23,900,000
	548,416,389	548,416,389	151,846,382	700,262,771	(196,976,229)		897,239,000	356,732,724
493,200,000	(493,200,000)							
			11,632,617	11,632,617	(2,848,953)		14,481,570	(2,398,952)
1,000,000	(1,000,000)							
494,200,000	*54,216,389*	*548,416,389*	*198,545,999*	*746,962,388*	*(171,425,182)*		*918,387,570*	*378,233,772*
1,673,055,539	218,321,256	1,891,376,795	23,075,710	1,914,452,505	1,592,949,705	297,580,517	23,922,283	1,393,202,232
494,220,000	54,216,389	548,436,389	479,211,999	1,027,648,388	(134,122,803)	5,621	1,161,765,570	193,683,214

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT							
ADMINISTRATION	1984-85	56,532	470,188		4,990	847	(407,819)
	1983-84	52,130	439,130		2,618	644	(383,738)
AGRI-FOOD DEVELOPMENT	1984-85	1,137,370	64,006	10,497	15,787	6,768	1,106,416
	1983-84	955,933	28,324	8,732	9,760	5,085	951,186
AGRI-FOOD REGULATION AND INSPECTION	1984-85	204,985	7,017	901	8,526	4,407	211,802
	1983-84	189,903	9,239	794	6,604	3,637	191,699
AGRI-FOOD REGULATION AND INSPECTION—RACE TRACK SUPERVISION REVOLVING FUND	1984-85	(847)					(847)
	1983-84	(1,177)					(1,177)
CANADIAN FORESTRY SERVICE	1984-85	127,337	497	3,393	489	1,518	132,240
	1983-84	136,270	379	3,231	467	1,238	140,827
CANADIAN GRAIN COMMISSION	1984-85	37,538	35,054			840	3,324
	1983-84	37,182	36,734			670	1,118
	1984-85	1,562,915	576,762	14,791	29,792	14,380	1,045,116
	1983-84	1,370,241	513,806	12,757	19,449	11,274	899,915
CANADIAN DAIRY COMMISSION	1984-85	5,977				185	6,162
	1983-84	5,475	6			196	5,665
CANADIAN LIVESTOCK FEED BOARD	1984-85	18,658	52			70	18,676
	1983-84	16,786	117			66	16,735
CANAGREX	1984-85	5,400					5,400
	1983-84	700					700
Total	1984-85	1,592,950	576,814	14,791	29,792	14,635	1,075,354
	1983-84	1,393,202	513,929	12,757	19,449	11,536	923,015

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION PROGRAM								
Management and administration	48,786	45,545	1,013	4,144			49,799	49,689
Information services	4,725	4,507					4,725	4,507
Strategic planning and evaluation	2,028	2,336					2,028	2,336
	55,539	52,388	1,013	4,144			56,552	56,532
Less: receipts credited to revenue		470,188						470,188
Add: accommodation provided without charge by Public Works	4,990	4,990					4,990	4,990
other services provided without charge by other departments	847	847					847	847
Total cost of program	61,376	(411,963)	1,013	4,144			62,389	(407,819)
AGRI-FOOD DEVELOPMENT PROGRAM								
Management and administration	51,268	53,076	7,857	13,666	22,424	1,510	81,549	68,252
Research on natural resources	22,366	21,793	2,384	2,451	3	3	24,753	24,247
Research on production development	119,042	116,288	36,164	27,062	5,852	5,700	161,058	149,050
Research and information related to processing, distributing, retailing and consumer concerns	9,132	8,848	20,840	22,283			29,972	31,131
Market development and economic analysis	14,905	14,209	60	152	18,855	17,814	33,820	32,175
Farm and regional policy development and economic analysis	17,884	14,852	4,201	894	36,588	28,959	58,673	44,705
International development assistance	1,438	1,379	5		709	684	2,152	2,063
Income stabilization, loans and advisory services	22,093	18,709	210	309	885,696	650,720	907,999	669,738
Prairie farm rehabilitation	39,503	38,135	13,286	10,517	70,684	67,357	123,473	116,009
	297,631	287,289	85,007	77,334	1,040,811	772,747	1,423,449	1,137,370
Less: receipts credited to revenue	29,447	64,006					29,447	64,006
Add: accommodation provided without charge by this department	10,497	10,497					10,497	10,497
accommodation provided without charge by Public Works	15,787	15,787					15,787	15,787
other services provided without charge by other departments	6,768	6,768					6,768	6,768
Total cost of program	301,236	256,335	85,007	77,334	1,040,811	772,747	1,427,054	1,106,416
AGRI-FOOD REGULATION AND INSPECTION PROGRAM								
Management and administration	16,967	18,659	780	1,705	8,142	5,979	25,889	26,343
Research and advisory services	19,426	19,733	6,903	4,125			26,329	23,858
Inspection and protection of crops, livestock and farm input supplies	54,272	55,099	4,073	2,404	1,485	558	59,830	58,061
Market maintenance	41,191	34,898	780	668			41,971	35,566
Inspection and control of facilities and food products	61,451	60,943	184	214			61,635	61,157
	193,307	189,332	12,720	9,116	9,627	6,537	215,654	204,985
Less: receipts credited to revenue	7,895	7,017					7,895	7,017
Add: accommodation provided without charge by this department	901	901					901	901
accommodation provided without charge by Public Works	8,526	8,526					8,526	8,526
other services provided without charge by other departments	4,407	4,407					4,407	4,407
	199,246	*196,149*	*12,720*	*9,116*	*9,627*	*6,537*	*221,593*	*211,802*
AGRI-FOOD REGULATION AND INSPECTION PROGRAM—RACE TRACK SUPERVISION REVOLVING FUND								
Administration	984	1,331		1			984	1,332
Pari-mutuel supervision	3,128	2,482	55	42			3,183	2,524
Race surveillance	9,772	7,802					9,772	7,802
Surveillance research	531	481		1			531	482
	14,415	12,096	55	44			14,470	12,140
Less: receipts credited to the Fund	12,987	12,987					12,987	12,987
	1,428	*(891)*	*55*	*44*			*1,483*	*(847)*
Total cost of program	200,674	195,258	12,775	9,160	9,627	6,537	223,076	210,955

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
CANADIAN FORESTRY SERVICE PROGRAM								
Forestry development	7,110	6,589	3,009	2,310	68,346	59,433	78,465	68,332
Forest research and technical services	30,934	28,669	26,793	21,793	5,543	5,510	63,270	55,972
Management and administration	2,748	2,547	42	42	795	768	3,585	3,357
	40,792	37,805	29,844	24,145	74,684	65,711	145,320	127,661
Less: revenues credited to the vote	313	313	11	11			324	324
	40,479	37,492	29,833	24,134	74,684	65,711	144,996	127,337
Less: receipts credited to revenue		404		2		91		497
Add: accommodation provided without charge by this department	3,393	3,393					3,393	3,393
accommodation provided without charge by Public Works	489	489					489	489
other services provided without charge by other departments	1,518	1,518					1,518	1,518
Total cost of program	45,879	42,488	29,833	24,132	74,684	65,620	150,396	132,240
CANADIAN GRAIN COMMISSION PROGRAM								
Administration	2,512	2,197	54	27			2,566	2,224
Grain inspection	19,030	17,155	235	254			19,265	17,409
Grain weighing	9,668	8,645	188	77	105	104	9,961	8,826
Grain testing and research	4,791	4,866	442	451	4	4	5,237	5,321
Economics and statistics	3,988	3,672	179	86			4,167	3,758
	39,989	36,535	1,098	895	109	108	41,196	37,538
Less: receipts credited to revenue	34,126	35,054					34,126	35,054
Add: other services provided without charge by other departments	840	840					840	840
Total cost of program	6,703	2,321	1,098	895	109	108	7,910	3,324
CANADIAN DAIRY COMMISSION								
Administration	6,465	5,780	15	197			6,480	5,977
Add: other services provided without charge by other departments	185	185					185	185
Total cost of program	6,650	5,965	15	197			6,665	6,162
CANADIAN LIVESTOCK FEED BOARD								
Feed freight equalization	464	455	8	42	17,100	17,005	17,572	17,502
Supply and price stability	1,070	853	1	6	600	297	1,671	1,156
	1,534	1,308	9	48	17,700	17,302	19,243	18,658
Less: receipts credited to revenue		52						52
Add: other services provided without charge by other departments	70	70					70	70
Total cost of program	1,604	1,326	9	48	17,700	17,302	19,313	18,676
CANAGREX								
Administration and operations	5,400	5,400					5,400	5,400

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
ADMINISTRATION PROGRAM			
Contributions			
Management and administration			
Expenditures not required for the current year			*98*
AGRI-FOOD DEVELOPMENT PROGRAM			
Grants			
Management and administration			
Agricultural research in universities and other scientific organizations in Canada	1,326	1,326	1,326
World Food Day Association of Canada	60	60	
Research on production development			
Royal Agricultural Winter Fair, Toronto	100	100	100
Canadian Western Agribition, Regina	100	100	100
Le Salon international de l'agriculture et de l'alimentation	50	50	50
Canadian Council on 4-H Clubs	45	45	45
Federated Women's Institutes of Canada	20	20	10
Canadian Plowing Council	10	10	10
Expenditures not required for the current year			64
Market development and economic analysis			
Agencies established under the Farm Products Marketing Agencies Act	700		
Grants to assist in the marketing of agricultural products	20	20	17
Canadian Horticultural Council	30	30	30
	2,461	*1,761*	*1,752*
Contributions			
Management and administration			
Canadian Agricultural Research Council	67	60	64
New Employment Expansion and Development (NEED) Program	78	64	1,165
Small Farm Development Program	20,893		
Research on natural resources			
Canada's fee for membership in the International Commission on Irrigation and Drainage	3	3	3
Expenditures not required for the current year			67
Research on production development			
Class "A" and class "B" fairs, winter and spring fairs and special fairs	2,460	2,448	2,261
Freight on livestock shipments to and from the Royal Agricultural Winter Fair, Toronto and the Canadian Western Agribition, Regina	178	90	102
4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs	240	236	240
Canada's fee for membership in the International Society for Horticultural Science	3	1	2
Producer and industry groups, universities and provincial agencies for the purpose of stimulating, developing and adapting new agricultural crops and varieties for commercial production	752	752	723
Contribution to Canadian National Livestock Records	400	400	230
New Employment Expansion and Development (NEED) Program	72	35	2,660
Contribution for the construction, extension or improvement of exhibition facilities at the Canadian Western Agribition	1,400	1,400	4,300
Contribution to Organization for Economic Co-operation and Development	22	13	39
Expenditures not required for the current year			9,650
Research and information related to processing, distributing, retailing and consumer concerns			
Expenditures not required for the current year			11
Market development and economic analysis			
Canada Grains Council	90	90	89
Contribution to Canadian commercial organizations, industry associations, universities and institutes for the purpose of stimulating improvements in the marketing of Canadian agricultural and food products	312	312	247
Producer groups towards the cost of construction of regular cold storages, frost free, controlled-atmosphere, jacketed or other specialized potato, fruit or vegetable storages, in accordance with terms and conditions prescribed by the Governor in Council	3,320	3,304	2,551
Payments to producer organizations of amounts equal to:			
(i) the interest paid or payable in respect of money borrowed by the organizations and used to make advance payments to producers for their crops; and			
(ii) defaults by producers in the repayment of advances guaranteed by the Minister of Agriculture, pursuant to the Advance Payments for Crops Act	6,385	6,385	4,308
Contribution to a market promotion organization to promote the sale of Canadian seed potatoes	131	106	130
Contribution to United Co-Operatives of Ontario	7,500	7,500	
Payments to co-operative associations, processors or selling agencies under the Agricultural Products Co-operative Marketing Act	67	67	6,808
Farm and regional policy development and economic analysis			
Contributions related to developmental opportunities undertaken in respect of economic and socio-economic development in the agri-food sector:			
Federal development strategy for Prince Edward Island	1,447	1,214	1,010
Initiatives under the authority of the general development agreements	14,230	10,855	15,847
Initiatives undertaken in special areas	2,614	1,428	721
Initiatives under the authority of the economic and regional development agreements and assistance plan for innovation and technological transfer in Quebec	3,757	1,494	

Grants and Contributions—*Continued*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
Contribution to the Atlantic Winter Fair to construct facilities to accommodate fairs, exhibitions and trade-shows (NEED)	508		
Contribution to apple growers for the purpose of compensating for frost damage and for the establishment of the production capabilities of commercial orchards	14,032	13,968	9,184
Expenditures not required for the current year			1,387
International development assistance			
Agriculture Canada's fee for membership in the International Dairy Federation—Canada	15	14	14
Commonwealth Agricultural Bureau	694	670	613
Income stabilization, loans and advisory services			
Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provision of the Agricultural Stabilization Act	397,404	397,264	418,514
Payments under the Farm Loans Interest Rebate Act	10,297	10,283	10,348
Canada Safety Council in support of National Farm Safety Week	4	4	4
Payments to producers for named agricultural commodities pursuant to the minimum provision of the Agricultural Stabilization Act	250,000	12,857	12,400
Contributions to the provinces under the Crop Insurance Act	188,460	188,460	133,963
Loan guarantees under the Farm Improvement Loans Act	5,700	5,700	2,495
Contribution to the provinces of Manitoba, Saskatchewan and Alberta under the Federal-Provincial Agreements for the payment of compensation to grain and field crop producers for crop damage caused by migratory waterfowl	1,071	1,042	1,144
Contributions to field crop producers in Manitoba and in Northeastern Saskatchewan for crop losses caused by excess moisture	9,000	8,110	
Contributions to Quebec farmers for increased livestock feed costs as a result of forage crop losses in 1983 caused by adverse weather	27,000	27,000	
Expenditures not required for the current year			311
Prairie farm rehabilitation			
Contributions to the provinces of Manitoba and Saskatchewan for groundwater and drought-proofing investigations and studies for long-term strategy and economic development	272	141	538
Contributions to bonafide farmers and ranchers, groups of farmers and small communities in Manitoba, Saskatchewan and Alberta for the development of dependable water supplies	7,652	7,401	5,067
Contributions to livestock producers within designated drought areas of Manitoba, Saskatchewan and Alberta to assist the producers in the cost of retaining their breeding herds and payments to the provinces for administration	59,820	59,815	
	1,038,350	*770,986*	*649,210*
	1,040,811	***772,747***	***650,962***
AGRI-FOOD REGULATION AND INSPECTION PROGRAM			
Contributions			
Management and administration			
Canada's fee for membership in the Office international des épizooties	42	38	33
Canadian Veterinary Medical Association	5	4	4
In accordance with an agreement entered into with the provinces of New Brunswick, Nova Scotia, Prince Edward Island and Newfoundland, payments to the Province of Prince Edward Island toward the cost of design and construction of a veterinary science teaching facility at Charlottetown, Prince Edward Island	6,499	4,341	198
Contribution to the XXIII World Veterinary Congress	200	200	
Contribution to the Ontario Veterinary College of the University of Guelph	150	150	100
In accordance with the agreement entered into with the Province of Quebec towards the cost of construction or enlargement to veterinary science teaching facilities at the University of Montreal at St. Hyacinthe, Quebec	1,246	1,246	
Expenditures not required for the current year			57
Research and advisory services			
Expenditures not required for the current year			26
Inspection and protection of crops, livestock and farm input supplies			
Compensation for animals slaughtered in accordance with the terms of the Animal Disease and Protection Act	1,325	484	2,853
Contributions to the provinces in accordance with the regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies	140	74	89
Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax	10		
Compensation in accordance with the terms of the Pesticide Residue Compensation Act and Plant Quarantine Act	10		
Expenditures not required for the current year			538
	9,627	***6,537***	***3,898***
CANADIAN FORESTRY SERVICE PROGRAM			
Grants			
Forest research and technical services			
Commonwealth Forestry Institute	3		
Canadian Scholarship Program	201	195	105
Expenditures not required for the current year			1,400
	204	*195*	*1,505*

Grants and Contributions—*Concluded*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
Contributions			
Forestry development			
Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment	58,637	52,403	75,167
Contribution for the Maritime Forest Ranger School	2,813	695	115
Contribution to the New Employment Expansion and Development (NEED) Program	11		903
Contributions to organizations, community groups, businesses and individuals for projects under the Environment 2000 Program	6,885	6,335	
Expenditures not required for the current year			8,041
Forest research and technical services			
Forest Engineering Research Institute of Canada	721	721	738
Contribution to the Council of Forest Industries of British Columbia	50	50	
Contribution to the International Energy Agency/Forest Energy Agreement	172	171	
Contribution for the Maritime Forest Research Centre	196	173	82
Contribution to FORINTEK Canada Corporation	4,200	4,200	575
Expenditures not required for the current year			39
Management and administration			
Contribution to the Canadian Inter-Agency Forest Fire Centre	45	45	33
Contribution to the University of British Columbia	750	723	
	74,480	*65,516*	*85,693*
	74,684	*65,711*	*87,198*
CANADIAN GRAIN COMMISSION PROGRAM			
Contributions			
Grain weighing			
Contribution to the Saskatchewan Wheat Pool for the design, construction and installation of a grain weighing monitoring system in an existing grain terminal elevator in the Port of Vancouver, BC	105	104	
Expenditures not required for the current year			73
Grain testing and research			
Membership fee in the International Association for Cereal Chemistry	4	4	3
	109	*108*	*76*
	1,125,231	845,103	742,232
CANADIAN LIVESTOCK FEED BOARD			
Contributions			
Feed freight equalization			
Freight assistance on feed grains including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council	17,100	17,005	15,089
Supply and price stability			
Payments for storage and interest charges for increases in feed grain inventories carried at feed mills in grain deficient areas of Eastern Canada and British Columbia in conjunction with enlarged grain storage capacity at those mills	600	297	396
	17,700	*17,302*	*15,485*
Total	1,142,931	862,405	757,717

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Administration Program	Agri-Food Development Program	Agri-Food Regulation and Inspection: Program	Agri-Food Regulation and Inspection: Race Track Supervision Revolving Fund	Canadian Forestry Service Program	Canadian Grain Commission Program	Subtotal	Canadian Dairy Commission	Canadian Livestock Feed Board	Canagrex	Total
(1) Salaries and wages	32,656	180,324	143,427	2,776	24,151	29,476	412,810	2,497	846		416,153
	32,283	**175,515**	**139,325**	**2,776**	**22,363**	**26,662**	**398,924**	**2,245**	**798**		**401,967**
	30,220	*165,901*	*133,437*	*2,725*	*20,502*	*26,989*	*379,774*	*2,144*	*722*	*2*	*382,642*
(1) Other personnel costs	4,740	27,045	21,851	396	493	4,885	59,410	325	123		59,858
	4,948	**28,505**	**22,448**	**396**	**504**	**4,788**	**61,589**	**247**	**96**		**61,932**
	4,298	*25,810*	*20,576*	*396*	*195*	*4,362*	*55,637*	*229*	*110*		*55,976*
(2) Transportation and communications	5,013	11,668	10,848	351	1,891	2,050	31,821	480	227		32,528
	4,425	**10,632**	**10,092**	**351**	**2,568**	**1,712**	**29,780**	**457**	**192**		**30,429**
	4,655	*9,921*	*9,298*	*376*	*2,058*	*1,601*	*27,909*	*410*	*177*	*12*	*28,508*
(3) Information	1,596	2,292	129		132	192	4,341	134	70		4,545
	1,367	**2,321**	**565**		**1,026**	**177**	**5,456**	**231**	**33**		**5,720**
	1,107	*2,236*	*304*		*1,264*	*153*	*5,064*	*94*	*38*	*1*	*5,197*
(4) Professional and special services	7,425	25,655	6,172	8,189	9,589	254	57,284	2,699	85		60,068
	4,847	**25,493**	**5,660**	**8,189**	**7,942**	**224**	**52,355**	**2,318**	**36**		**54,709**
	4,776	*18,754*	*4,896*	*8,145*	*11,918*	*149*	*48,638*	*2,261*	*52*	*40*	*50,991*
(5) Rentals	455	2,583	800	110	628	2,034	6,610	244	102		6,956
	1,219	**2,378**	**780**	**110**	**470**	**2,188**	**7,145**	**185**	**75**		**7,405**
	474	*2,381*	*635*	*123*	*357*	*1,827*	*5,797*	*185*	*80*	*2*	*6,064*
(6) Purchased repair and upkeep	904	3,829	1,364	22	831	307	7,257	16	4		7,277
	966	**2,886**	**1,728**	**22**	**783**	**250**	**6,635**	**26**	**3**		**6,664**
	822	*2,450*	*1,121*	*24*	*790*	*206*	*5,413*	*25*	*4*		*5,442*
(7) Utilities, materials and supplies	2,206	44,568	8,676	156	3,199	788	59,593	68	68		59,729
	2,283	**41,095**	**8,920**	**156**	**2,617**	**575**	**55,646**	**68**	**63**		**55,777**
	2,311	*38,577*	*8,126*	*176*	*3,212*	*577*	*52,979*	*62*	*60*	*2*	*53,103*
(8) Construction and acquisition of land, buildings and works	899	55,504	7,700		26,143		90,246				90,246
	817	**45,121**	**3,825**		**19,774**		**69,537**		**11**		**69,548**
	747	*23,814*	*3,140*		*3,102*	*322*	*31,125*				*31,125*
(9) Construction and acquisition of machinery and equipment	656	28,767	5,020	42	3,487	1,098	39,070	15	9		39,094
	3,327	**29,965**	**5,054**	**41**	**3,879**	**853**	**43,119**	**197**	**37**		**43,353**
	2,606	*14,861*	*4,441*	*61*	*5,925*	*919*	*28,813*	*65*	*50*		*28,928*
(10) Grants, contributions and other transfer payments		1,040,811	9,627		74,684	109	1,125,231		17,700		1,142,931
		772,747	**6,537**		**65,711**	**108**	**845,103**		**17,302**		**862,405**
	98	*650,962*	*3,898*		*87,198*	*76*	*742,232*		*15,485*		*757,717*
(12) All other expenditures	2	403	40	2,428	92	3	2,968	2	9	5,400	8,379
	50	**712**	**51**	**99**	**24**	**1**	**937**	**3**	**12**	**5,400**	**6,352**
	16	*266*	*31*	*(5)*	*43*	*1*	*352*		*8*	*641*	*1,001*
(1-12) Total	56,552	1,423,449	215,654	14,470	145,320	41,196	1,896,641	6,480	19,243	5,400	1,927,764
	56,532	**1,137,370**	**204,985**	**12,140**	**127,661**	**37,538**	**1,576,226**	**5,977**	**18,658**	**5,400**	**1,606,261**
	52,130	*955,933*	*189,903*	*12,021*	*136,564*	*37,182*	*1,383,733*	*5,475*	*16,786*	*700*	*1,406,694*
(13) *Less:* revenues credited to the vote				12,987	324		13,311				13,311
				12,987	**324**		**13,311**				**13,311**
				13,198	*294*		*13,492*				*13,492*
Total net expenditures	56,552	1,423,449	215,654	1,483	144,996	41,196	1,883,330	6,480	19,243	5,400	1,914,453
	56,532	**1,137,370**	**204,985**	**(847)**	**127,337**	**37,538**	**1,562,915**	**5,977**	**18,658**	**5,400**	**1,592,950**
	52,130	*955,933*	*189,903*	*(1,177)*	*136,270*	*37,182*	*1,370,241*	*5,475*	*16,786*	*700*	*1,393,202*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

	1984-85	1983-84
	$	$
DEPARTMENT*		
Summary		
Non-Tax Revenue—		
Return on investments	473,142,341	444,186,821
Refunds of previous years' expenditure	4,933,528	2,064,054
Services and service fees	52,071,112	52,834,914
Privileges, licences and permits	1,295,643	1,137,994
Proceeds from sales	14,945,477	12,912,957
Other non-tax revenue	29,876,286	290,973
Total	576,264,387	513,427,713

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Crown corporations—		
Lending institutions—		
Farm Credit Corporation—Interest	451,944,113	
All other—		
Canadian Dairy Commission—Interest	18,113,722	
Other—		
Provincial and territorial governments—		
Agricultural service centres—Interest—		
Manitoba	38,363	
Saskatchewan	666,912	
South Saskatchewan River project—Interest—		
Saskatchewan	361,600	
Miscellaneous—		
Construction of multi-purpose exhibition buildings—Interest	1,993,053	473,117,763
Other accounts—		
Interest on sale of irrigated land		24,578
		473,142,341
Refunds of previous years' expenditure:		
Administration Program	25,476	
Agri-Food Development Program—		
Research Branch	63,332	
Prairie Farm Rehabilitation Administration	231,059	
Regional Development Branch	697,706	
Marketing and Economics Branch	568,912	
Agri-Food Regulation and Inspection Program	40,940	
Canadian Grain Commission Program	71,916	
Adjustment to prior year's Payables at Year End (PAYE)	3,234,187	4,933,528
Services and service fees:		
Agri-Food Development Program—		
Prairie Farm Rehabilitation Administration	9,005,991	
Regional Development Branch—		
Record of performance	2,145,700	
Miscellaneous	30,900	11,182,591
Agri-Food Regulation and Inspection Program—		
Recovery of overtime costs from packers	3,122,358	
Meat inspection—Charges to provinces	759,962	
Recovery of overtime—Inspection	413,007	
Fruit and vegetable inspection	304,340	
Seed inspection	88,008	
Field crop inspection	128,679	
Record of performance	175,932	
Seed testing	201,168	
Registration	47,932	
Blood typing	586,260	
Ship inspection	221,351	
Miscellaneous	37,862	6,086,859

	1984-85	
	$	$
Canadian Grain Commission Program—		
Inspection	19,786,885	
Overtime	640,009	
Registration	1,516,833	
Cancellation of warehouse receipts	1,505,477	
Weighing	10,889,281	
Overtime	445,296	
Miscellaneous	17,881	34,801,662
		52,071,112
Privileges, licences and permits:		
Rentals from employees and others occupying dwellings on Government properties	1,059,268	
Miscellaneous	236,375	1,295,643
Proceeds from sales:		
Agri-Food Development Program—		
Research Branch—		
Animals and animal products	4,321,192	
Plants and plant products	195,666	
Prairie Farm Rehabilitation Administration	516,833	
Regional Development Branch—		
Animals and animal products	191,120	
Miscellaneous	749	
Marketing and Economics Branch—		
Agricultural Products Board	9,025,923	14,251,483
Agri-Food Regulation and Inspection Program—		
Animals and animal products	335,836	
Plants and plant products	265,717	
Miscellaneous	47,287	648,840
Canadian Grain Commission Program—		
Grain samples		45,154
		14,945,477
Other non-tax revenue:		
Research Branch—		
Provincial share of operating costs in respect of joint accommodation	30,478	
Agri-Food Development Program—		
Regional Development Branch	102,597	
Marketing and Economics Branch—		
Agricultural Products Board	3,562,386	
Prairie Farm Rehabilitation Administration—		
Recoveries of transfer payments	26,156,507	
Agri-Food Regulation and Inspection Program	14,951	
Canadian Grain Commission Program	9,367	29,876,286

	1984-85	1983-84
	$	$
CANADIAN FORESTRY SERVICE PROGRAM		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	389,431	235,420
Privileges, licences and permits	2,302	49,064
Proceeds from sales	25,047	19,167
Other non-tax revenue	80,641	75,558
Total	497,421	379,209

Revenue—*Concluded*

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	95,280	
Adjustment to prior year's Payables at Year End (PAYE)	294,151	389,431

	1984-85	1983-84
	$	$
CANADIAN DAIRY COMMISSION		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure		5,553

	1984-85	1983-84
	$	$
CANADIAN LIVESTOCK FEED BOARD		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	51,779	104,235
Proceeds from sales		12,797
Total	51,779	117,032

*Does not include the Canadian Forestry Service Program.

Appendix 1

Agricultural Products Board

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Agricultural Products Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Board.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year's figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Corporation's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Board's directorate of financial services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Board maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of Agriculture Canada and of the Office of the Auditor General. The Board also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The accounting system and financial statement of the Board have evolved over the years to meet changing conditions.

Approved by:

A. E. PROULX
Secretary-Manager

August 28, 1985

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985 (Unaudited)

	1985	1984
	$	$
Expenditure		
Commodity purchases		
Grapes	13,916,393	224,397
Corn	790,823	
Processed fruit	9,774	14,097
Strawberries	3,172	132,474
Raspberries		4,840,000
Turkeys		1,850,900
Peaches		1,804,254
Apple juice		1,500,000
Pears		1,476,997
Onions		707,214
Tomatoes		31,114
Prune-plums		2,183
	14,720,162	12,583,630
Administration	92,189	64,661
	14,812,351	12,648,291
Revenue		
Sale of commodities		
Tomatoes	2,979,795	3,141,768
Turkeys	2,888,391	1,977,961
Raspberries	1,716,438	
Apples	1,500,000	
Peaches	1,201,840	
Pears	818,990	
Grapes	800,888	773,945
Sour cherries		432,979
Canned vegetables		300,000
Onions		168,606
Processed fruits	527,816	117,887
Prune-plums		93,729
Strawberries	33,508	62,095
	12,467,666	7,068,970
Interest on accounts receivable	188,580	150,212
	12,656,246	7,219,182
Net cost of operations	2,156,105	5,429,109
Reconciliation to use of appropriations:		
Net cost of operations	2,156,105	5,429,109
Add: revenue credited to non-tax revenue	12,656,246	7,219,182
Less: services provided without charge by Government departments	20,658	16,851
Use of appropriations	14,791,693	12,631,440

The accompanying notes are an integral part of this statement.

RECONCILIATION FOR THE YEAR ENDED MARCH 31, 1985 (Unaudited)

	1985	1984
	$	$
Net cost of operations	2,156,105	5,429,109
Less: increase in accrued revenues		1,478,800
increase in inventories		2,806,787
		4,285,587
Add: decrease in inventories	233,600	
decrease in accrued revenues	1,535,995	
	1,769,595	
Net cost of operations on the accrual basis of accounting	3,925,700	1,143,522

Appendix 1—*Continued*

Agricultural Products Board—*Continued*

NOTES TO FINANCIAL STATEMENT
MARCH 31, 1985

1. Authority and objective

The Board which was established in 1951 and operates under the authority of the Agricultural Products Board Act, R.S., c. A-5, consists of a chairman and two members appointed by the Governor in Council.

The objective of the Board is to stabilize the prices of agricultural commodities through the purchase and sale of surplus commodities in times of depressed markets.

The Board's operations are funded by a budgetary appropriation through the Department of Agriculture.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's Payables at Year End (PAYE) accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on the cash receipts basis in accordance with the Government's accounting policies.

(c) Estimates of amounts for services provided without charge from Government departments are included in expenditures.

3. Parliamentary appropriation

	1985	1984
	$	$
Department of Agriculture—Vote 5	14,791,693	12,631,440

4. Accounts and notes receivable

At March 31, accounts and notes receivable were as follows:

		1985	1984 (restated)
		$	$
Current	—Trade	1,423,339	3,691,273
	—Province of Ontario	2,000,000	
	—Notes	300,000	2,873,377
Long-term	—Trade	1,606,505	700,000
	—Province of Ontario	398,811	
		5,728,655	7,264,650

5. Inventories

Inventories as at March 31, valued at the lower of cost or market:

	1985	1984 (restated)
	$	$
Grape products	6,551,392	
Raspberry concentrate	3,123,562	
Canned pears	575,524	1,476,998
Canned corn	517,912	
Canned peaches	332,196	1,804,254
Frozen raspberries		4,840,000
Canned tomatoes		2,746,216
Processed fruit		434,407
Frozen strawberries		32,311
	11,100,586	11,334,186

Appendix 1—*Continued*

Agricultural Products Board—*Continued*

AUDITOR'S REPORT

THE HONOURABLE JOHN WISE, P.C., M.P.
MINISTER OF AGRICULTURE

I have examined the balance sheet of the Agricultural Products Board as at March 31, 1985 and the statements of operations and equity for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1985 and the results of its operations and the changes in its equity for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied, after giving retroactive effect to the change to the accrual basis of accounting as explained in Note 3, on a basis consistent with that of the preceding year.

D. LARRY MEYERS, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 26, 1985

BALANCE SHEET AS AT MARCH 31, 1985

ASSETS	1985	1984
	$	$
Current		
Accounts and notes receivable		
—Notes	300,000	2,873,377
—Province of Ontario	2,000,000	
—Trade	1,423,339	3,691,273
Inventories (Note 4)	11,100,586	11,334,186
	14,823,925	17,898,836
Long-term		
Accounts and notes receivable (Note 5)	2,005,316	700,000
	16,829,241	18,598,836

EQUITY OF CANADA	1985	1984
	$	$
Balance at end of the year	16,829,241	18,598,836
	16,829,241	18,598,836

Approved:

A.E. PROULX
Secretary-Manager

G.I. TRANT
Chairman

Appendix 1—*Continued*

Agricultural Products Board—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985			1984 (restated)
	Sales	Cost of sales	Loss (profit)	Loss (profit)
	$	$	$	$
Trading operations (Notes 3 and 4):				
Grapes and grape products	1,567,378	7,365,000	5,797,622	40,651
Tomatoes	2,290,825	2,739,928	449,103	697,535
Peaches	1,201,724	1,472,058	270,334	
Corn	123,225	272,910	149,685	
Pears	818,991	901,474	82,483	
Processed fruit	389,441	432,977	43,536	14,097
Turkeys	15,000		(15,000)	(127,061)
Strawberries	33,508	35,483	1,975	38,068
Raspberries	1,716,438	1,716,438		
Onions				538,608
Prune-plums				19,053
	8,156,530	14,936,268		
Loss on sales			6,779,738	1,220,951
Recovery of loss on grape product sales from the Province of Ontario			(2,898,811)	
Interest on receivables			(185,801)	(142,090)
Bad debts written off			138,385	
Loss from operations			3,833,511	1,078,861
Administrative expenses			92,189	64,661
Loss for the year			3,925,700	1,143,522

STATEMENT OF EQUITY FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Equity at beginning of the year	18,598,836	14,313,249
Loss for the year	(3,925,700)	(1,143,522)
Services provided by Government departments without charge	20,658	16,851
Parliamentary appropriation used Agriculture Vote 5 (Note 6)	14,791,693	12,631,440
Receipts remitted to the Consolidated Revenue Fund	(12,656,246)	(7,219,182)
Equity at end of the year	16,829,241	18,598,836

NOTES TO FINANCIAL STATEMENTS MARCH 31, 1985

1. Authority and objective

The Agricultural Products Board, which was established in 1951, operates under the authority of the Agricultural Products Board Act and comprises a chairman and two members appointed by the Governor in Council.

The objective of the Board is to stabilize the prices of agricultural commodities through the purchase and sale of surplus commodities in times of depressed markets.

2. Accounting policies

The Board follows the accrual basis of accounting for the transactions authorized pursuant to the Agricultural Products Board Act.

Inventories are valued at the lower of cost and net realizable value.

Furniture and equipment are charged to administrative expenses in the year of acquisition.

An estimated amount for services provided to the Board without charge by Government departments is included in administrative expenses.

A statement of changes in financial position has not been presented since the Board's financing activities are disclosed in the statement of equity.

3. Changes in accounting policy

Effective April 1, 1984 the Board retroactively changed its basis of accounting from the modified cash basis to the accrual basis. Accordingly, the statement of operations for 1984 has been restated. Further, to adequately reflect financial position, a balance sheet and statement of equity are now presented.

The statement of operations for 1984 has been restated to reflect a loss for that year of $1,143,522 whereas, before the accounting change, reported net expenditures for 1984 amounted to $5,429,109. Had the accounting change not been adopted the statement of operations for 1985 would have shown a net expenditure of $2,156,105.

4. Inventories

	1985		1984	
	Net realizable value	Write-down	Net realizable value	Write-down
	$	$	$	$
Grape products	6,551,392	3,408,356		
Raspberry concentrate	3,123,562			
Pears	575,524	34,042	1,476,998	
Corn	517,912	111,326		
Peaches	332,196	59,994	1,804,254	
Raspberries			4,840,000	
Tomatoes			2,746,216	407,288
Processed fruit			434,407	
Strawberries			32,311	5,983
	11,100,586	3,613,718	11,334,186	413,271

The write-down of inventories to reflect their net realizable value has been charged to cost of sales in the statement of operations.

Appendix 1—*Concluded*

Agricultural Products Board—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985—*Concluded*

5. Long-term accounts and notes receivable

	Date of maturity	Interest terms	1985	1984
			$	$
Secured by notes	May 4, 1988		600,000	
	December 31, 1992	Commercial bank prime per annum on outstanding principal balance	1,006,505	
			1,606,505	
Province of Ontario	April 1, 1986		398,811	
Trade	July 31, 1985	Commercial bank prime per annum		700,000
			2,005,316	700,000

Current and long-term portions of the trade receivable were renegotiated on January 1, 1985 and secured by a promissory note of that date.

6. Use of parliamentary appropriation

	1985	1984
	$	$
Expenditure		
Purchases, processing and carrying charges		
Grapes	13,916,393	224,397
Corn	790,823	
Processed fruit	9,774	14,097
Strawberries	3,172	132,474
Raspberries		4,840,000
Turkeys		1,850,900
Peaches		1,804,254
Apple juice		1,500,000
Pears		1,476,997
Onions		707,214
Tomatoes		31,114
Prune-plums		2,183
	14,720,162	12,583,630
Administration	92,189	64,661
Less: services provided by Government departments without charge	(20,658)	(16,851)
Total expenditure financed from parliamentary appropriation—Agriculture Vote 5	14,791,693	12,631,440

Appendix 2

Agricultural Stabilization Board

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Agricultural Stabilization Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Board.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year's figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Corporation's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Board's directorate of financial services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Board maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of Agriculture Canada and of the Office of the Auditor General. The Board also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The accounting system and financial statement of the Board have evolved over the years to meet changing conditions.

On June 28, 1985, Bill C-25, an Act to amend the Agricultural Stabilization Act, received Royal Assent. The amendments included in the Bill provide additional authority to prescribe support prices, past, present or future, and for periods other than a year but not less than ninety days, as well as setting out the terms and conditions of entering into joint (tripartite of bipartite) stabilization programs. Winter and spring wheat, other than that grown in the Canadian Wheat Board designated areas, were added to the list of named commodities, with sheep being replaced by lamb and wool. These amendments will materially affect the operations of the Board in future years.

Approved by:

A. E. PROULX
Secretary-Manager

August 28, 1985

AUDITOR'S REPORT

THE HONOURABLE JOHN WISE, P.C., M.P.
MINISTER OF AGRICULTURE

I have examined the statement of operations of the Agricultural Stabilization Board for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the net cost of operations of the Board for the year ended March 31, 1985 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

Included in expenditure is an amount of $12.6 million, disbursed pursuant to the Agricultural Stabilization Act, that has been used to finance export marketing losses of the Canadian Dairy Commission. This use by the Commission is not consistent with the basis upon which the funds have been voted by Parliament. The Appropriation Acts and Estimates for the year ended March 31, 1985 provide funds for payments to producers pursuant to the Agricultural Stabilization Act with no mention of financing the export losses of the Commission. Therefore, I am of the opinion that the $12.6 million was used in a manner not authorized by Parliament.

D. LARRY MEYERS, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
August 30, 1985

Appendix 2—*Continued*

Agricultural Stabilization Board—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Expenditure		
Payments for the benefit of producers of industrial milk and cream made by the Canadian Dairy Commission on behalf of the Board	326,512,556	347,575,918
Deficiency payments to producers in respect of		
Hogs	56,565,516	14,034
Corn	12,533,716	1,016,481
Sugar beets	10,179,785	5,926,951
Colored beans	3,673,805	
Soybeans	168,092	10,902,570
Wool	140,921	253,018
Carrots	124,846	4,700,000
Apples	114,109	20,379,377
Onions	50,589	1,200,000
Lambs	14,067	216,349
White beans	11,217	19,548,002
Cabbages	9,092	2,000,000
Cucumbers	7,669	4,382,774
Potatoes	7,000	
Pears	4,284	718,948
Rutabagas	3,654	600,000
Tomatoes	208	118,075
Wheat		10,800,000
Sour cherries		291,237
Prunes		143,816
Apricots		126,460
	83,608,570	83,338,092
Administration		
Salaries and employee benefits	1,764,299	1,418,687
Accommodation	274,668	273,725
Data processing	221,885	346,355
Professional and special services	71,410	15,738
Accounting services	69,064	57,634
Rentals	35,006	35,961
Advertising services	31,435	1,963
Employee termination benefits	26,660	99,908
Travel	25,942	21,632
Utilities, material and supplies	25,570	39,134
Telecommunications services	23,546	23,441
Executive Board	5,489	6,415
	2,574,974	2,340,593
	412,696,100	433,254,603
Revenue		
Adjustment of prior year's Payables at Year End	2,220,340	
Refunds of previous years' expenditure	71,623	42,813
	2,291,963	42,813
Net cost of operations	410,404,137	433,211,790
Reconciliation to use of appropriations:		
Net cost of operations	410,404,137	433,211,790
Add: revenue credited to non-tax revenue	2,291,963	42,813
Less: services provided without charge by Government departments (Note 4)	739,697	887,221
Use of appropriations (Note 3)	411,956,403	432,367,382

The accompanying notes are an integral part of this statement.

Approved:

A. E. PROULX
Secretary-Manager

G. I. TRANT
Chairman

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1985

1. Authority and objectives

The Board, which was established in 1957 and operates under the authority of the Agricultural Stabilization Act, consists of three members appointed by the Governor in Council. The Board is a departmental corporation named in Schedule B to the Financial Administration Act.

The objectives of the Board are to stabilize the prices of agricultural commodities in order to assist the agricultural industry to realize fair returns for its labour and investment and to maintain a fair relationship between prices received by farmers and the costs of goods and services that they buy.

The Board's operating expenditures and contributions for designated commodities are funded by a budgetary lapsing authority while contributions for named commodities pursuant to the minimum provisions of the Agricultural Stabilization Act are funded through a statutory authority.

2. Significant accounting policies

(a) Expenditure recognition

Expenditure is recorded on the accrual basis, in conformity with the Government of Canada accounting policy for recording Payables at Year End, except that termination benefits and vacation pay are recorded on the cash basis.

(b) Adjustment of prior year's Payables at Year End

Adjustment of any overstatement of prior year's Payables at Year End is recorded as revenue in the year during which the amounts payable are disbursed.

(c) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received.

(d) Capital purchases

Acquisitions of capital assets are charged to administrative expenditure in the year of purchase.

(e) Services provided without charge

Estimated amounts for services provided without charge by Government departments are included in expenditure.

3. Use of parliamentary appropriations

	1985	1984
	$	$
Agriculture Agri-Food Development Program		
Vote 15—Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provisions of the Agricultural Stabilization Act		
—Granted	397,263,984	399,155,800
—Overexpended		19,355,758
	397,263,984	418,511,558
Vote 5—Operating expenditures	1,835,277	1,453,372
Statutory—Payments to producers for named commodities pursuant to the minimum provisions of the Agricultural Stabilization Act	12,857,142	12,402,452
Use of appropriations	411,956,403	432,367,382

Appendix 2—*Concluded*

Agricultural Stabilization Board—*Concluded*

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985—*Concluded*

4. Services provided without charge

	1985	1984
	$	$
Accommodation	274,668	273,725
Employee benefits	265,583	203,309
Data processing	124,893	346,355
Accounting services	69,064	57,634
Executive Board	5,489	6,198
	739,697	887,221

5. Subsequent events

(a) On June 28, 1985, Bill C-25, an Act to amend the Agricultural Stabilization Act, received Royal Assent. The amendments included in the Bill provide additional authority to prescribe support prices, past, present or future, and for periods other than a year but not less than ninety days, as well as setting out the terms and conditions of entering into joint (tripartite or bipartite) stabilization programs. Spring and winter wheat, other than that grown in the Canadian Wheat Board designated areas, were added to the list of named commodities, with sheep being replaced by lamb and wool. These amendments will materially affect the operations of the Board in future years.

(b) Expenditure includes an amount of $9.3 million to be paid to the Canadian Dairy Commission for the benefit of producers of industrial milk and cream. This amount is in respect of milk deliveries over and above that for which funds were provided under Governor in Council authority PC 1985-1384, dated April 25, 1985. Additional Governor in Council authority for this amount is being sought by the Board.

6. Comparative figures

Comparative figures have been reclassified to conform with the presentation adopted in the current year.

Appendix 3

Canadian Grain Commission

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Canadian Grain Commission in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Commission.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year's figures have been reclassified to conform to the current year's presentation. To fulfill its reporting responsibility, the Commission maintains a set of accounts which provides a centralized record of the Commission's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Department of Agriculture's directorate of financial services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Commission maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Commission's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of the Commission and of the Office of the Auditor General. The Commission also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Commission's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Commission's financial transactions.

The accounting system and financial statement of the Commission have evolved over the years to meet changing conditions.

Approved by:

H. D. POUND
Chief Commissioner

R. KULLMAN
Senior financial officer

August 14, 1985

AUDITOR'S REPORT

TO THE CHIEF COMMISSIONER AND COMMISSIONERS
CANADIAN GRAIN COMMISSION

I have examined the statement of operations of the Canadian Grain Commission for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statement presents fairly the results of operations of the Commission for the year ended March 31, 1985 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. LARRY MEYERS, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
July 5, 1985

Appendix 3—*Continued*

Canadian Grain Commission—*Continued*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985

	1984-85	1983-84
	$	$
Expenditure (Schedule)		
Grants and contributions	108,117	76,387
Operations		
Salaries and employee benefits	30,610,982	30,337,038
Accommodation—Public Works Canada	1,789,171	1,516,255
Travel and relocation	1,007,542	878,302
Machinery and equipment acquisitions	827,286	881,591
Utilities, materials and supplies	528,277	521,949
Telecommunications	242,318	215,418
Postage, freight and cartage	221,645	204,206
Equipment repair	215,135	195,584
Professional and special services	201,307	129,597
Other rentals	149,642	145,487
Publications issued	143,525	130,836
Other	59,130	32,548
Facilities construction		301,336
	35,995,960	35,490,147
Administration		
Salaries and employee benefits	1,651,653	1,657,351
Accommodation—Public Works Canada	170,660	160,324
Travel	113,949	110,382
Telecommunications	108,619	102,029
Postage, freight and cartage	90,362	90,272
Materials and supplies	47,067	55,093
Machinery and equipment	26,101	37,972
Publications issued	25,333	15,149
Professional services	22,224	19,829
Other	17,525	16,127
Facilities construction		21,033
	2,273,493	2,285,561
	38,377,570	37,852,095
Revenue (Schedule)		
Service fees	34,801,661	36,505,986
Licences	83,504	94,917
Proceeds from sales	45,154	50,399
Other	123,925	82,250
	35,054,244	36,733,552
Net cost of operations	3,323,326	1,118,543
Reconciliation to use of appropriations:		
Net cost of operations	3,323,326	1,118,543
Add: revenue credited to non-tax revenue	35,054,244	36,733,552
Less: services provided without charge by Government departments	840,000	670,000
Use of appropriations	37,537,570	37,182,095

The accompanying schedule and notes are an integral part of this statement.

Appendix 3—*Concluded*

Canadian Grain Commission—*Concluded*

NET COST OF OPERATIONS BY DIVISION
FOR THE YEAR ENDED MARCH 31, 1985

SCHEDULE

	Inspection	Weighing	Statistics	Research	Administration	Total 1984-85	Total 1983-84
	$	$	$	$	$	$	$
Expenditure							
Grants and contributions		104,530		3,587		108,117	76,387
Operating	17,811,466	8,931,678	3,834,084	5,418,732	2,273,493	38,269,453	37,775,708
	17,811,466	9,036,208	3,834,084	5,422,319	2,273,493	38,377,570	37,852,095
Revenue							
Service fees	20,436,155	11,341,027	3,022,310		2,169	34,801,661	36,505,986
Licences			83,504			83,504	94,917
Proceeds from sales	45,154					45,154	50,399
Other	13,384	66,059	684	970	42,828	123,925	82,250
	20,494,693	11,407,086	3,106,498	970	44,997	35,054,244	36,733,552
Net cost of operations	(2,683,227)	(2,370,878)	727,586	5,421,349	2,228,496	3,323,326	1,118,543

NOTES TO FINANCIAL STATEMENT
FOR THE YEAR ENDED MARCH 31, 1985

1. Authority and objectives

The Canadian Grain Commission was established under Section 3 of the Canada Grain Act (1970) to establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets. The Canadian Grain Commission operates under lapsing authority however, there are some personnel costs covered by statutory authorities.

2. Significant accounting policies

(a) Expenditure

Expenditure includes all amounts for work performed, goods received or services rendered prior to April 1, 1985. This basis is in accordance with the current Government of Canada accounting policies. Operating expenditures also includes services provided without charge by other Government departments.

(b) Revenue

Revenue is recorded on a cash basis in accordance with Government of Canada accounting policies. Revenue is credited directly to non-tax revenue.

3. Changes in financial statement presentation

The allocation of expenditure between operations and administration groupings has been revised to comply with the detailed instructions, Volume II of the Public Accounts of Canada.

4. Parliamentary appropriations

	1985	1984
	$	$
Department of Agriculture		
Vote 40 (Vote 30, 1983-84)—Program expenditures and contributions	36,372,000	34,423,700
Amount lapsed	3,660,010	1,635,555
	32,711,990	32,788,145
Statutory—Salaries	260,580	252,950
Statutory—Contributions to employee benefit plans	4,565,000	4,141,000
Use of appropriations	37,537,570	37,182,095

5. Contingencies

The Commission has exercised its powers under Sections 36 and 38 of the Canada Grain Act in revoking licences which included the realization of posted securities. As a result, various claims and lawsuits have been brought against the Commission. In the opinion of management and legal counsel the losses, if any, cannot be determined at this time.

Subsequent to year end, the Commission was given notice of a statement of claim that names the Commission as one of several Government departments who allegedly were negligent in the manner of testing of toxins contained in the winter wheat crops of 1980.

Damages are claimed for storage costs and transportation costs incurred by reason of the alleged negligence.

Accordingly, no provision has been made in the accounts of the Commission.

6. Restatement of previous year figures

For comparative purposes, the 1983-84 figures have been restated to conform with the 1984-85 presentation.

Appendix 4

Race Track Supervision Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Race Track Supervision Revolving Fund have been prepared as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada.

These financial statements were prepared in accordance with stated accounting policies on a basis consistent with that of the preceding year. Information presented herewith is consistent with that presented elsewhere in the Public Accounts and in departmental reports. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. The Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions.

Approved by:

JOHN McCREA
Director General, Finance
(Senior full-time financial officer)

ALAN G. ROSS
Assistant Deputy Minister, Finance and Administration
(Senior financial officer)

July 19, 1985

STATEMENT OF AUTHORITY PROVIDED FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985		1984	
	Estimates	Actual	Estimates	Actual
Net profit for the year	528	572	826	1,224
Add: items not requiring use of funds		128	111	135
Operating sources	528	700	937	1,359
Net capital acquisitions	(55)	(44)	(48)	(60)
Working capital change		706		(1,307)
Other item		(515)		1,185
Authority provided	473	847	889	1,177

BALANCE SHEET AS AT MARCH 31, 1985

FUND ASSETS	1985	1984
	$	$
Current assets		
Accounts receivable—Outside parties	667,278	1,225,553
Fixed assets, appraisal plus additions at cost (Note 3)	750,607	737,021
Less: accumulated depreciation	327,706	270,912
	422,901	466,109
	1,090,179	1,691,662

FUND LIABILITIES	1985	1984
	$	$
Current liabilities		
Accounts payable and accrued liabilities—Outside parties		
Accounts payable	811,557	644,799
Vacation pay	128,723	147,533
	940,280	792,332
Long-term liability		
Provision for employee termination benefits	269,513	228,670
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	(482,312)	879,526
Accumulated surplus (deficit)	362,698	(208,866)
	(119,614)	670,660
	1,090,179	1,691,662

The accompanying notes are an integral part of the financial statements.

Appendix 4—*Continued*

Race Track Supervision Revolving Fund—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Revenue		
Pari-mutuel levy	12,769,731	13,261,786
Other	6,276	6,206
	12,776,007	13,267,992
Operating expenses		
Salaries and employee benefits	3,153,262	3,086,835
Provision for employee termination benefits	40,843	34,110
Travel and removal	197,672	188,492
Telephone	57,651	52,720
Professional services		
Drug control services	3,988,946	4,004,714
Race patrol services	3,207,709	3,175,434
Photo finish services	798,542	780,396
Drug research	258,545	254,318
Data processing services	23,480	31,241
Supply and Services Canada service charges	59,481	27,130
Other	37,109	21,411
Accommodation	100,119	109,007
Repairs and upkeep	60,998	69,030
Materials and supplies	114,529	69,450
Depreciation	85,014	94,218
Miscellaneous	18,569	39,558
Loss on disposal of fixed assets	1,974	6,298
	12,204,443	12,044,362
Net profit	571,564	1,223,630

STATEMENT OF ACCUMULATED SURPLUS (DEFICIT) FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Balance, beginning of year	(208,866)	(1,432,496)
Net profit for the year	571,564	1,223,630
Balance, end of year	362,698	(208,866)

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Sources of working capital		
Operations		
Net profit for the year	571,564	1,223,630
Add: items not requiring use of funds		
depreciation	85,014	94,218
loss on disposal of fixed assets	1,974	6,298
provision for employee termination benefits	40,843	34,110
	699,395	1,358,256
Increase in the accumulated net charge against the Fund's authority account		8,303
	699,395	1,366,559
Uses of working capital		
Purchases of fixed assets	43,780	59,566
Decrease in the accumulated net charge against the Fund's authority account	1,361,838	
	1,405,618	59,566
(Decrease) increase in working capital	(706,223)	1,306,993
Working capital (deficiency), beginning of year	433,221	(873,772)
Working capital (deficiency), end of year	(273,002)	433,221
Changes in working capital components:		
(Decrease) increase in accounts receivable	(558,275)	958,397
(Increase) decrease in accounts payable and accrued liabilities	(147,948)	348,596
	(706,223)	1,306,993

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1985

	1985	1984
	$	$
(Debit) credit balance in the accumulated net charge against the Fund's authority account	(482,312)	879,526
Add: PAYE charges against the appropriation account after March 31	811,557	644,799
Less: amounts credited to the appropriation account after March 31	658,433	1,006,940
Net authority (provided) used, end of year	(329,188)	517,385
Authority limit	2,000,000	2,000,000
Unused authority carried forward	2,329,188	1,482,615

Appendix 4—*Concluded*

Race Track Supervision Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985

1. Authority and purpose

The Race Track Supervision Revolving Fund was established under Appropriation Act No. 1, 1970, which authorized the operation of the Fund in the current and subsequent fiscal years in accordance with terms and conditions prescribed by Treasury Board for the purpose of providing race track supervision in Canada.

The Fund has a continuing non-lapsing authority from Parliament to make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $2,000,000 at any time.

Charges to the Fund are to include administration expenses of race track supervision and costs of research relating to the use of drugs on horses and race surveillance techniques including the publication, distribution and sale of the results of such research. All revenues from activities approved by Treasury Board are to be credited to the Fund.

2. Significant accounting policies

(a) Fixed assets

Fixed assets, acquired from parliamentary appropriations prior to April 1, 1970, are recorded in the Fund in accordance with Treasury Board Circular 1970-7 at values determined as at that date by officers of the Department. Subsequent acquisitions are recorded in the Fund at cost and are depreciated from the year of the acquisition on a straight-line basis over their estimated useful lives as follows:

Furniture and equipment	10 years
Electronic data processing equipment	5 years
Automotive	3 years
Buildings	25 years

(b) Pension plan

Employees of the Race Track Division operating the Supervision Revolving Fund are covered by the Public Service Superannuation Act and the Supplementary Retirement Benefits Act. The Government of Canada's portion of the pension cost is included in the employee fringe benefit charge assessed against the Fund. The actual payment of the pension is made from the Public Service Superannuation and the Supplementary Retirement Benefits Accounts.

(c) Vacation pay

The accrued liability on the balance sheet represents the amount of vacation pay credits outstanding at the end of the year.

(d) Employee termination benefits

Employees leaving Government service generally receive termination benefits at the rate of one week's pay for each complete year of continuous service to a maximum of twenty eight weeks' pay. However, upon resignation, benefits are generally payable only to those with ten or more years of continuous service and the entitlement is reduced to one half week's pay for each year of continuous employment to a maximum of thirteen weeks' pay.

The provision at the end of the year consists of one half week's pay at current salary rates for each complete year of service to a maximum of thirteen weeks' pay.

3. Fixed assets and accumulated depreciation

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	$	$	$	$
Furniture and equipment	163,182	3,255	828	165,609
Electronic data processing equipment	126,648			126,648
Automotive	168,977	40,525	29,366	180,136
Buildings	174,451			174,451
Land	103,763			103,763
	737,021	43,780	30,194	750,607

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	$	$	$	$
Furniture and equipment	78,745	13,285	427	91,603
Electronic data processing equipment	67,741	22,583		90,324
Automotive	103,145	42,168	27,793	117,520
Buildings	21,281	6,978		28,259
	270,912	85,014	28,220	327,706

4. Restatement of prior year figures

For comparative purposes, some 1983-84 figures have been restated to conform with the 1984-85 presentation.

SECTION 2

1984-85
PUBLIC ACCOUNTS

Communications

Department
Canada Council
Canadian Broadcasting Corporation
Canadian Film Development Corporation
Canadian Radio-television and Telecommunications Commission
National Arts Centre Corporation
National Film Board
National Library
National Museums of Canada
Public Archives

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COMMUNICATIONS

Department

Objectives

COMMUNICATIONS AND CULTURE PROGRAM*

PROGRAM

—To develop policies, programs and co-operative arrangements which achieve Canada's social and economic objectives for communications and culture and to foster the orderly development and operation of communications and culture for Canada in both the domestic and international spheres.

GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND

—To plan, develop, co-ordinate and provide telecommunications services and facilities that satisfy the requirements of federal departments and agencies at the lowest possible cost.

Canada Council

Objective

—To support the creation and production of all forms of art and to facilitate public access to the arts and to co-ordinate UNESCO activities in Canada and Canadian participation in UNESCO activities abroad apart from political questions and assistance to developing countries.

Canadian Broadcasting Corporation

Objective

—To develop and provide national broadcasting service for all Canadians in both official languages, in television and radio, and an international service, both of which should be primarily Canadian in content and character.

Canadian Film Development Corporation

Objective

—To foster and promote the development as well as Canadian programming of a feature film industry in Canada.

Canadian Radio-television and Telecommunications Commission

Objective

—To encourage the development and implementation of the national broadcasting and telecommunications policies through the regulation and supervision of the Canadian broadcasting and telecommunications systems.

National Arts Centre Corporation

Objective

—To promote the development of the performing arts.

National Film Board

Objective

—Cultural interpretation and presentation of Canada, as well as service and support to departments and agencies of the Government, through the medium of film.

National Library

Objective

—To facilitate the use of the library resources of the country by the people and the Government of Canada.

National Museums of Canada

Objective

—To safeguard and demonstrate, and to assist others to safeguard and demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

Public Archives

Objective

—The systematic preservation of Government and private records of Canadian national significance in order to facilitate not only the effective and efficient operation of the Government of Canada and historical research in all aspects of the Canadian experience, but also the protection of rights and the enhancement of a sense of national identity based on archives as the collective memory of the nation.

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* Includes the former Arts and Culture Program.

Note: The Social Sciences and Humanities Research Council was transferred to the Department of Secretary of State.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	COMMUNICATIONS AND CULTURE PROGRAM	
	Budgetary	
1	Operating expenditures and authority to spend revenue received during the year	$ 127,736,500
	1b	3,106,000
	Transfer from TB Vote 10[1]	25,993
5	Capital expenditures	$ 24,388,000
	5b	13,014,000
10	The grants listed in the Estimates and contributions	$ 47,467,500
	10b	6,286,621
	10c	1
15	Payments to the Canada Post Corporation for costs associated with cultural publication mailings	
Stat	Minister of Communications—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	COMMUNICATIONS AND CULTURE PROGRAM—GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND	
2c	In accordance with Section 33 of the Adjustment of Accounts Act, to increase from $15,000,000 to $19,000,000 the amount by which the aggregate of expenditures made under Section 23 of that Act may exceed the revenues referred to in that Section	
Stat	Estimates 1984-85	
	Increase in Revolving Fund authority per Vote 2c	
	Total program—Budgetary	
	Non-budgetary	
Stat	Telesat Canada, Section 41. Upon the recommendation of the Minister, the Minister of Finance may, from time to time, lend money to the Company on terms and conditions approved by the Governor in Council, the aggregate amount outstanding shall not at any time exceed $40,000,000. (Net)	
L20	Loans to institutions and public authorities in Canada in accordance with terms and conditions approved by the Governor in Council for the purpose of Section 29 of the Cultural Property Export and Import Act. (Gross)	
	Total program—Non-budgetary	
	CANADA COUNCIL[2]	
	Budgetary	
25	Payments to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act	$ 69,614,000
	25b	3,000,000
	CANADIAN BROADCASTING CORPORATION	
	Budgetary	
30	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	$ 799,258,000
	30c	9,192,000
35	Payments to the Canadian Broadcasting Corporation for working capital	
40	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	
	Total program—Budgetary	
	CANADIAN FILM DEVELOPMENT CORPORATION	
	Budgetary	
45	Payments to the Canadian Film Development Corporation to be used for the purposes set out in Canadian Film Development Corporation Act	$ 54,764,000
	45b	6,084,000
	Non-budgetary	
Stat	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act	
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION	
	Budgetary	
50	Program expenditures and the grants listed in the Estimates	$ 23,346,000
	Transfer from TB Vote 10[1]	7,667
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
130,868,493		130,868,493		130,868,493	115,548,747	15,319,746		110,718,327
37,402,000		37,402,000		37,402,000	24,903,848	12,498,152		23,947,988
53,754,122		53,754,122		53,754,122	45,455,255	8,298,867		40,510,811
55,650,000		55,650,000		55,650,000	55,650,000			53,000,000
40,500	(7,768)	32,732		32,732	32,732			40,975
9,840,000	1,500,000	11,340,000		11,340,000	11,340,000			10,202,000
	22,369	22,369		22,369	22,369			127,401
287,555,115	*1,514,601*	*289,069,716*		*289,069,716*	*252,952,951*	*36,116,765*		*238,547,502*
1		1		1		1		
1,776,000	(1,776,000)		11,445,690	11,445,690				1,208,756
	4,000,000	4,000,000		4,000,000				
1,776,001	*2,224,000*	*4,000,001*	*11,445,690*	*15,445,691*	*(989,636)*	*1*	*16,435,326*	*1,208,756*
289,331,116	***3,738,601***	***293,069,717***	***11,445,690***	***304,515,407***	***251,963,315***	***36,116,766***	***16,435,326***	***239,756,258***
			40,000,000	40,000,000			40,000,000	
10,000		10,000		10,000		10,000		4,920
10,000		***10,000***	***40,000,000***	***40,010,000***		***10,000***	***40,000,000***	***4,920***
72,614,000		***72,614,000***		***72,614,000***	***72,614,000***			***65,581,000***
808,450,000		808,450,000		808,450,000	808,450,000			737,065,550
4,700,000		4,700,000		4,700,000	4,700,000			12,020,000
91,777,000		91,777,000		91,777,000	91,777,000			66,885,000
904,927,000		***904,927,000***		***904,927,000***	***904,927,000***			***815,970,550***
60,848,000	***(15,276,506)***[3]	***45,571,494***		***45,571,494***	***45,571,494***			***16,263,234***
	15,276,506[3]	***15,276,506***	***25,775,371***	***41,051,877***	***(2,739,340)***		***43,791,217***	***(36,365)***
23,353,667		23,353,667		23,353,667	22,689,335	664,332		21,246,540
2,199,000	336,000	2,535,000		2,535,000	2,535,000			2,328,000
	26,747	26,747		26,747	26,747			2,428
25,552,667	***362,747***	***25,915,414***		***25,915,414***	***25,251,082***	***664,332***		***23,576,968***

Use of Appropriations—*Concluded*

Vote	Program	
	NATIONAL ARTS CENTRE CORPORATION[2]	
	Budgetary	
55	Payments to the National Arts Centre Corporation	$ 14,832,000
	55c	100,000
	NATIONAL FILM BOARD	
	Budgetary	
60	National Film Board Revolving Fund—Operating loss, capital, the grants listed in the Estimates and contributions	$ 62,330,000
	Transfer from TB Vote 10[1]	21,459
Stat	Estimates 1984-85	
	Contributed assets	
	Total program—Budgetary	
	NATIONAL LIBRARY	
	Budgetary	
65	Program expenditures and the grants listed in the Estimates	$ 27,783,000
	65b	1,184,000
	Transfer from TB Vote 10[1]	20,009
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	NATIONAL MUSEUMS OF CANADA	
	Budgetary	
70	Operating expenditures, including an amount of $2,045,000 for the purchase of objects for the collection of the Corporation in the 1984-85 and 1985-86 fiscal years and authority to spend revenue received during the year from the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation	$ 56,500,300
	70b	2,445,000
	70c Includes additional amount of $400,000 for the purchase of objects during 1984-85 and 1985-86	1,073,000
	Transfer from: TB Vote 5[1]	330,659
	TB Vote 10[1]	261,613
	TB Vote 30[1]	110,000
75	The grants listed in the Estimates	
Stat	Contributions to employee benefit plans	
Stat	Provincial Court award	
	Total program—Budgetary	
	PUBLIC ARCHIVES	
	Budgetary	
80	Program expenditures and authority to spend revenues received during the year	$ 36,382,000
	Transfer from TB Vote 10[1]	156,706
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total—Budgetary	
	Non-budgetary	

[1] Treasury Board Vote 5 Government contingencies.
Treasury Board Vote 10 employment initiatives.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.
[2] The financial statements of Crown corporations are presented in volume III of the Public Accounts.
[3] The voted budgetary authority, to meet the requirements of the Canadian Film Development Corporation Act, C-10, includes the non-budgetary authority for loans. The non-budgetary authority is determined by subtracting the budgetary expenditures from the total voted amount.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
14,932,000		***14,932,000***		***14,932,000***	***14,932,000***			***14,427,000***
62,351,459		*62,351,459*		*62,351,459*	*61,584,975*	*766,484*		*57,828,156*
200,000	(200,000)		7,602,399	7,602,399	(98,375)			(272,399)
	(1,056,549)	(1,056,549)		(1,056,549)				
200,000	*(1,256,549)*	*(1,056,549)*	*7,602,399*	*6,545,850*	*(98,375)*		*6,644,225*	*(272,399)*
62,551,459	***(1,256,549)***	***61,294,910***	***7,602,399***	***68,897,309***	***61,486,600***	***766,484***	***6,644,225***	***57,555,757***
28,987,009		28,987,009		28,987,009	27,956,301	1,030,708		27,440,235
1,976,000	231,193	2,207,193		2,207,193	2,207,193			2,181,000
30,963,009	***231,193***	***31,194,202***		***31,194,202***	***30,163,494***	***1,030,708***		***29,621,235***
60,720,572		60,720,572	845,106	61,565,678	59,887,224	1,133,177	545,277	53,533,006
8,567,700		8,567,700		8,567,700	8,567,700			10,681,977
4,449,000	678,000	5,127,000		5,127,000	5,127,000			4,699,000
	141,186	141,186		141,186	141,186			
73,737,272	***819,186***	***74,556,458***	***845,106***	***75,401,564***	***73,723,110***	***1,133,177***	***545,277***	***68,913,983***
36,538,706		36,538,706		36,538,706	35,731,045	807,661		33,785,054
3,055,000	466,000	3,521,000		3,521,000	3,521,000			3,184,000
39,593,706	***466,000***	***40,059,706***		***40,059,706***	***39,252,045***	***807,661***		***36,969,054***
1,575,050,229	(10,915,328)	1,564,134,901	19,893,195	1,584,028,096	1,519,884,140	40,519,128	23,624,828	1,368,635,039
10,000	15,276,506	15,286,506	65,775,371	81,061,877	(2,739,340)	10,000	83,791,217	(31,445)

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	*Less:* Services provided without charge to other departments	Total cost of programs
DEPARTMENT								
COMMUNICATIONS AND CULTURE	1984-85	252,953	34,103	3,764	7,682	2,103		232,399
	1983-84	238,547	23,688	3,585	7,306	1,663		227,413
COMMUNICATIONS AND CULTURE—GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND	1984-85	(990)						(990)
	1983-84	1,209						1,209
	1984-85	251,963	34,103	3,764	7,682	2,103		231,409
	1983-84	239,756	23,688	3,585	7,306	1,663		228,622
CANADA COUNCIL	1984-85	72,614						72,614
	1983-84	65,581						65,581
CANADIAN BROADCASTING CORPORATION	1984-85	904,927						904,927
	1983-84	815,971						815,971
CANADIAN FILM DEVELOPMENT CORPORATION	1984-85	45,572						45,572
	1983-84	16,263						16,263
CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION	1984-85	25,251	26,605		1,629	416		691
	1983-84	23,577	21,820		1,629	340		3,726
NATIONAL ARTS CENTRE CORPORATION	1984-85	14,932						14,932
	1983-84	14,427						14,427
NATIONAL FILM BOARD	1984-85	61,487						61,487
	1983-84	57,556						57,556
NATIONAL LIBRARY	1984-85	30,163	1,205		4,357	4,448		37,763
	1983-84	29,621	941		4,699	4,148		37,527
NATIONAL MUSEUMS OF CANADA	1984-85	73,723	268		12,057	1,096		86,608
	1983-84	68,914	145		11,281	949		80,999
PUBLIC ARCHIVES	1984-85	39,252	225		10,121	694	13,203	36,639
	1983-84	36,969	253		10,974	555	12,343	35,902
Total	1984-85	1,519,884	62,406	3,764	35,846	8,757	13,203	1,492,642
	1983-84	1,368,635	46,847	3,585	35,889	7,655	12,343	1,356,574

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
COMMUNICATIONS AND CULTURE PROGRAM								
Departmental administration	18,376	16,854	568	568			18,944	17,422
Research	34,549	30,664	14,385	7,010	875	525	49,809	38,199
Technology applications and industry support	25,726	19,323	20,274	15,589	18,679	16,474	64,679	51,386
Management of the radio frequency spectrum	41,314	40,334	1,857	1,724	45	40	43,216	42,098
Policy development and coordination	11,290	10,460	8	8	3,129	3,044	14,427	13,512
Cultural affairs	61,252	59,672	310	5	31,026	25,372	92,588	85,049
Contributions to employee benefit plans	11,340	11,340					11,340	11,340
	203,847	188,647	37,402	24,904	53,754	45,455	295,003	259,006
Less: revenues credited to the vote	5,933	6,053					5,933	6,053
	197,914	182,594	37,402	24,904	53,754	45,455	289,070	252,953
Less: receipts credited to revenue	30,166	34,103					30,166	34,103
Add: accommodation provided without charge by this department	3,764	3,764					3,764	3,764
accommodation provided without charge by Public Works	7,682	7,682					7,682	7,682
other services provided without charge by other departments	2,116	2,103					2,116	2,103
	181,310	*162,040*	*37,402*	*24,904*	*53,754*	*45,455*	*272,466*	*232,399*

Programs by Activity—Budgetary—*Continued*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
COMMUNICATIONS AND CULTURE PROGRAM—GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND								
Administration	6,474	5,766	391	391			6,865	6,157
Telecommunications engineering support	4,726	4,209					4,726	4,209
Operations	139,074	123,863					139,074	123,863
	150,274	133,838	391	391			150,665	134,229
Less: receipts credited to the Fund	135,219	135,219					135,219	135,219
	15,055	*(1,381)*	*391*	*391*			*15,446*	*(990)*
Total cost of program	196,365	160,659	37,793	25,295	53,754	45,455	287,912	231,409
CANADA COUNCIL					72,614	72,614	72,614	72,614
CANADIAN BROADCASTING CORPORATION*							904,927	904,927
CANADIAN FILM DEVELOPMENT CORPORATION*							45,572	45,572
CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION								
Broadcasting	12,021	10,515			75		12,096	10,515
Telecommunications	3,498	3,224					3,498	3,224
Administration	10,234	11,287	87	225			10,321	11,512
	25,753	25,026	87	225	75		25,915	25,251
Less: receipts credited to revenue	25,000	26,605					25,000	26,605
Add: accommodation provided without charge by Public Works	1,629	1,629					1,629	1,629
other services provided without charge by other departments	416	416					416	416
Total cost of program	2,798	466	87	225	75		2,960	691
NATIONAL ARTS CENTRE CORPORATION*							14,932	14,932
NATIONAL FILM BOARD								
National Film Board Revolving Fund	83,897	73,565	3,168	3,168	282	277	87,347	77,010
Less: receipts credited to the Fund	18,450	15,523					18,450	15,523
Total cost of program	65,447	58,042	3,168	3,168	282	277	68,897	61,487
NATIONAL LIBRARY								
National Library	30,951	29,655	205	471	38	37	31,194	30,163
Less: receipts credited to revenue	1,157	1,205					1,157	1,205
Add: accommodation provided without charge by Public Works	4,357	4,357					4,357	4,357
other services provided without charge by other departments	4,448	4,448					4,448	4,448
Total cost of program	38,599	37,255	205	471	38	37	38,842	37,763
NATIONAL MUSEUMS OF CANADA								
Corporate management	1,345	1,331	2				1,347	1,331
National Gallery of Canada	10,389	9,800	188	369	1	1	10,578	10,170
National Museum of Man	11,982	11,408	128	530			12,110	11,938
National Museum of Natural Sciences	8,039	7,895	196	340			8,235	8,235
National Museum of Science and Technology	5,262	5,339	172	190			5,434	5,529
National programmes	12,201	11,901	373	468	8,567	8,567	21,141	20,936
Corporate services	17,294	15,657	362	869			17,656	16,526
	66,512	63,331	1,421	2,766	8,568	8,568	76,501	74,665
Less: revenues credited to the vote	1,100	942					1,100	942
	65,412	62,389	1,421	2,766	8,568	8,568	75,401	73,723
Less: receipts credited to revenue		268						268
Add: accommodation provided without charge by Public Works	12,057	12,057					12,057	12,057
other services provided without charge by other departments	1,096	1,096					1,096	1,096
Total cost of program	78,565	75,274	1,421	2,766	8,568	8,568	88,554	86,608

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
PUBLIC ARCHIVES								
Archival operations	16,181	16,062	175	1,041			16,356	17,103
Government records management	10,457	9,609	1,093	1,091			11,550	10,700
Departmental services	13,305	12,883	574	536			13,879	13,419
	39,943	38,554	1,842	2,668			41,785	41,222
Less: revenues credited to the vote	1,725	1,970					1,725	1,970
	38,218	36,584	1,842	2,668			40,060	39,252
Less: receipts credited to revenue		225						225
services provided without charge to other departments	13,203	13,203					13,203	13,203
Add: accommodation provided without charge by Public Works	10,121	10,121					10,121	10,121
other services provided without charge by other departments	694	694					694	694
Total cost of program	35,830	33,971	1,842	2,668			37,672	36,639

*The detail by type of expenses is not available.

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
COMMUNICATIONS AND CULTURE PROGRAM			
Grants			
Management of the radio frequency spectrum			
Canadian Radio Technical Planning Board	25	25	17
Policy development and coordination			
Grants to non-profit cultural organizations for participation in the Vancouver Centennial celebrations	500	500	
Cultural affairs			
Institutions and public authorities in Canada in accordance with Section 29 of the Cultural Property Export and Import Act	2,190	412	1,508
Fathers of Confederation Buildings Trust, Charlottetown, P E I	1,086	1,086	1,034
Grants to Canadian non-profit cultural organizations and institutions for special cultural activities of national significance	3,500	3,500	3,500
Expenditures not required for the current year			450
	7,301	*5,523*	*6,509*
Contributions			
Research			
Contributions to support communications associations, conferences, seminars and symposia sponsored by Canadian universities	25	25	25
Contribution to Canadian organizations working in the new information technologies field for international collaboration activities	350		
Contribution to the Montreal International Software Market Inc. (MIM '85)	500	500	
Technology applications and industry support			
Contribution to Telesat Canada for the acquisition in Canada of Anik-D spacecraft	331	330	414
Contribution to the European Space Agency in respect of the development, manufacture and operational phases of the Large Satellite Program	12,578	12,245	14,808
Contributions to Canadian industry to assist in the creation of new commercial Telidon operating systems	4,270	3,899	430
Contributions to Canadian organizations for the development of communications technology	1,500		
Management of the radio frequency spectrum			
Contribution to the Canadian Standards Association (Steering Committee on Electromagnetic Interference and Compatibility)	20	15	10
Expenditures not required for the current year			780
Policy development and coordination			
Contribution to the Inter-American Telecommunication Conference	16	13	
Canada's share of the cost of international radio, telephone and telegraph organizations: The International Telecommunication Union, Geneva, Switzerland	2,150	2,113	2,391
Contribution to the Special Voluntary Programme for Technical Co-operation of the International Telecommunication Union, Geneva, Switzerland	100	100	
Contribution to the Canadian Standards Association (Steering Committee on Telecommunications)	18	18	18
Contributions to Expo's World Festival of the Performing Arts	300	300	
Contribution to Cybertech Inc. for design improvements to telecommunications devices for the deaf	45		
Expenditures not required for the current year			74

Grants and Contributions—*Concluded*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
Cultural affairs			
Contributions to national arts and culture service organizations	695	695	695
Contributions to Canadian non-profit organizations and institutions for arts and technology, management improvement, purchase of communications technological hardware	13,213	9,359	4,360
Contributions for the development of the Canadian book publishing industry	9,672	9,671	8,197
Contribution to Toronto International (Jubilee) Festival 1984	150	150	
Contribution to Stratford Shakespearean Festival Foundation	200	200	1,800
Contributions to support film and video national service organizations	300	280	
Contributions to support cultural enterprises infrastructure development	20	19	
	46,453	*39,932*	*34,002*
	53,754	*45,455*	*40,511*
CANADA COUNCIL			
Grants			
Payments to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act	*72,614*	*72,614*	*65,581*
CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION			
Grants			
Broadcasting			
Grants towards research under Section 18 of the Broadcasting Act	*75*		*70*
NATIONAL FILM BOARD			
Grants			
Executive and administrative services			
Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Trustees	*10*	*10*	*10*
Contributions			
Production of films and other visual materials			
Payments to the Province of Quebec in respect of reciprocal taxation agreements	251	251	254
Distribution of films and other visual materials			
New Employment Expansion and Development (NEED) Program	21	16	150
Expenditures not required for the current year			151
	272	*267*	*555*
	282	*277*	*565*
NATIONAL LIBRARY			
Grants			
National Library			
International Federation of Library Associations	10	10	9
International Serials Data System	28	27	19
	38	*37*	*28*
NATIONAL MUSEUMS OF CANADA			
Grants			
National Gallery of Canada			
College Art Association of America	1	1	1
National programmes			
Museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities	8,567	8,567	8,702
	8,568	*8,568*	*8,703*
Contributions			
National Museum of Man			
Expenditures not required for the current year			280
National Museum of Natural Sciences			
Expenditures not required for the current year			955
National Museum of Science and Technology			
Expenditures not required for the current year			104
National programmes			
Expenditures not required for the current year			631
Corporate services			
Expenditures not required for the current year			9
			1,979
	8,568	*8,568*	*10,682*
PUBLIC ARCHIVES			
Contributions			
Archival operations			
Expenditures not required for the current year			*529*
Total	135,331	126,951	117,966

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Communications and Culture: Program	Communications and Culture: Government Telecommunications Agency Revolving Fund	Communications and Culture: Subtotal	Canada Council	Canadian Broadcasting Corporation
(1) Salaries and wages	77,024	6,593	83,617		
	73,324	**6,593**	**79,917**		
	70,382	*6,133*	*76,515*		
(1) Other personnel costs	13,795	1,200	14,995		
	13,135	**1,200**	**14,335**		
	11,771	*1,094*	*12,865*		
(2) Transportation and communications	8,607	121,792	130,399		
	7,316	**121,792**	**129,108**		
	6,824	*119,834*	*126,658*		
(3) Information	2,361	632	2,993		
	2,003	**632**	**2,635**		
	2,296	*563*	*2,859*		
(4) Professional and special services	43,991	968	44,959		
	36,558	**968**	**37,526**		
	38,335	*1,291*	*39,626*		
(5) Rentals	2,421	1,035	3,456		
	2,059	**1,035**	**3,094**		
	1,355	*1,004*	*2,359*		
(6) Purchased repair and upkeep	2,705	395	3,100		
	2,299	**395**	**2,694**		
	2,000	*55*	*2,055*		
(7) Utilities, materials and supplies	10,057	101	10,158		
	8,557	**101**	**8,658**		
	7,221	*142*	*7,363*		
(8) Construction and acquisition of land, buildings and works	6,261		6,261		
	5,326		**5,326**		
	1,407		*1,407*		
(9) Construction and acquisition of machinery and equipment	8,383	397	8,780		
	7,123	**397**	**7,520**		
	7,881	*320*	*8,201*		
(10) Grants, contributions and other transfer payments	53,754		53,754	72,614	
	45,455		**45,455**	**72,614**	
	40,511		*40,511*	*65,581*	
(12) All other expenditures	65,644	17,552	83,196		904,927
	55,851	**1,116**	**56,967**		**904,927**
	54,438	*762*	*55,200*		*815,971*
(1-12) Total	295,003	150,665	445,668	72,614	904,927
	259,006	**134,229**	**393,235**	**72,614**	**904,927**
	244,421	*131,198*	*375,619*	*65,581*	*815,971*
(13) *Less:* revenues credited to the vote	5,933	135,219	141,152		
	6,053	**135,219**	**141,272**		
	5,874	*129,989*	*135,863*		
Total net expenditures	289,070	15,446	304,516	72,614	904,927
	252,953	**(990)**	**251,963**	**72,614**	**904,927**
	238,547	*1,209*	*239,756*	*65,581*	*815,971*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Canadian Film Development Corporation	Canadian Radio-television and Telecommunications Commission	National Arts Centre Corporation	National Film Board	National Library	National Museums of Canada	Public Archives	Total
	17,072		32,320	15,842	36,796	23,591	209,238
	16,481		**32,283**	**15,778**	**36,014**	**23,206**	**203,679**
	15,371		*34,410*	*15,699*	*32,570*	*21,868*	*196,433*
	2,595		5,567	2,207	5,461	3,521	34,346
	2,672		**4,588**	**2,207**	**5,508**	**3,521**	**32,831**
	2,478		*4,589*	*2,181*	*5,388*	*3,184*	*30,685*
	1,660		5,500	903	3,962	1,075	143,499
	1,377		**5,504**	**938**	**3,741**	**1,178**	**141,846**
	1,346		*4,740*	*826*	*3,503*	*1,220*	*138,293*
	1,287		1,050	730	1,627	843	8,530
	1,868		**1,226**	**473**	**1,493**	**401**	**8,096**
	1,547		*938*	*478*	*1,354*	*357*	*7,533*
	1,843		14,752	7,589	8,093	5,177	82,413
	1,717		**12,730**	**6,213**	**7,605**	**5,178**	**70,969**
	1,545		*12,840*	*6,125*	*7,193*	*4,293*	*71,622*
	498		9,200	791	1,007	308	15,260
	382		**9,605**	**487**	**776**	**146**	**14,490**
	264		*9,885*	*719*	*769*	*154*	*14,150*
	133		1,200	179	2,402	1,542	8,556
	150		**906**	**278**	**2,043**	**1,385**	**7,456**
	173		*846*	*153*	*1,410*	*1,230*	*5,867*
	628		6,400	2,648	3,571	2,759	26,164
	349		**5,254**	**3,180**	**5,985**	**1,924**	**25,350**
	356		*4,894*	*2,880*	*3,211*	*2,152*	*20,856*
							6,261
							5,326
							1,407
	87		3,168	205	1,421	1,842	15,503
	225		**3,168**	**471**	**2,766**	**2,668**	**16,818**
	419		*2,822*	*479*	*2,404*	*1,650*	*15,975*
	75		282	38	8,568		135,331
			277	**37**	**8,568**		**126,951**
	70		*565*	*28*	*10,682*	*529*	*117,966*
45,572	37	14,932	7,908	62	3,593	1,127	1,061,354
45,572	**30**	**14,932**	**1,469**	**101**	**166**	**1,615**	**1,025,779**
16,263	*8*	*14,427*	*1,092*	*53*	*1,473*	*2,204*	*906,691*
45,572	25,915	14,932	87,347	31,194	76,501	41,785	1,746,455
45,572	**25,251**	**14,932**	**77,010**	**30,163**	**74,665**	**41,222**	**1,679,591**
16,263	*23,577*	*14,427*	*77,621*	*29,621*	*69,957*	*38,841*	*1,527,478*
			18,450		1,100	1,725	162,427
			15,523		**942**	**1,970**	**159,707**
			20,065		*1,043*	*1,872*	*158,843*
45,572	25,915	14,932	68,897	31,194	75,401	40,060	1,584,028
45,572	**25,251**	**14,932**	**61,487**	**30,163**	**73,723**	**39,252**	**1,519,884**
16,263	*23,577*	*14,427*	*57,556*	*29,621*	*68,914*	*36,969*	*1,368,635*

Revenue

DEPARTMENT

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Return on investments	1,500,000	3,000,000
Refunds of previous years' expenditure	995,716	1,272,637
Services and service fees	2,147,559	1,270,276
Privileges, licences and permits	22,802,758	17,537,994
Proceeds from sales	29,050	26,959
Other non-tax revenue	6,627,878	579,937
Total	34,102,961	23,687,803

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Other—		
Joint and mixed enterprises—		
Telesat Canada—Dividends		1,500,000
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	201,440	
Adjustment to prior year's Payables at Year End (PAYE)	794,276	
		995,716
Services and service fees:		
Type approval and testing fees	124,644	
Certification, testing and labelling	1,211,204	
Optional services—Use of facilities	705,391	
Sundries	106,320	
		2,147,559
Privileges, licences and permits:		
General radio service	1,838,789	
Amateur radio service	399,854	
Microwave—Government	131,808	
Microwave, land fixed and land mobile	18,251,304	
Ships	1,081,587	
Aircraft	718,885	
Earth and space	304,012	
Sundries	76,519	
		22,802,758
Other non-tax revenue:		
Refund to the Consolidated Revenue Fund (CRF) relating to a sale of Canadian Broadcasting Corporation (CBC) property	6,541,698	
Sundries	86,180	
		6,627,878

CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	8,183	33,175
Privileges, licences and permits	26,587,781	21,780,033
Other non-tax revenue	9,377	6,896
Total	26,605,341	21,820,104

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	5,556	
Adjustment to prior year's Payables at Year End (PAYE)	2,627	
		8,183
Privileges, licences and permits:		
Broadcasting licence fees		26,587,781

NATIONAL FILM BOARD

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure		213

NATIONAL LIBRARY

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	37,862	46,551
Services and service fees	1,162,607	890,297
Other non-tax revenue	4,198	3,876
Total	1,204,667	940,724

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	8,757	
Adjustment to prior year's Payables at Year End (PAYE)	29,105	
		37,862
Services and service fees:		
Reproduction of materials from the National Library collection		1,162,607

NATIONAL MUSEUMS OF CANADA

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	266,398	127,231
Services and service fees	49	
Proceeds from sales	97	1,120
Other non-tax revenue	1,314	16,371
Total	267,858	144,722

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds for merchandise from supplies and miscellaneous cancelled cheques	66,094	
Adjustment to prior year's Payables at Year End (PAYE)	200,304	
		266,398

Revenue—*Concluded*

	1984-85	1983-84
	$	$
PUBLIC ARCHIVES		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	58,447	93,601
Services and service fees	154,449	148,461
Other non-tax revenue	12,391	11,322
Total	225,287	253,384

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	11,496	
Adjustment to prior year's Payables at Year End (PAYE)	46,951	
		58,447
Services and service fees:		
Reproduction of documents in the Public Archives collection		154,449

Appendix 1

Government Telecommunications Agency Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Government Telecommunications Agency (GTA) Revolving Fund have been prepared as required by and in accordance with the policy and procedures of the Treasury Board for revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund. The financial transactions contained in these financial statements have been subjected to a review by representatives of the Auditor General.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimate and judgment and gives due consideration to materiality. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Assistant Deputy Minister, Financial Management develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. These are supplemented by additional systems and procedures developed and implemented by the Fund's Finance and Administration Division. The Fund maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. The Fund is managed on a cost revenue dependent basis and all costs are allocated, on an equitable basis, to the users of telecommunications services and recovered on a timely basis. Financial management and internal control systems are augmented by the activities of internal audit and by frequent contacts with departmental financial and internal audit officers and with the staff of the Office of the Auditor General. An internal audit was carried out by the Audit Services Bureau of the Department of Supply and Services during the period January-March 1984. The auditors concluded "... that the acquisition, utilization and protection of human, financial and physical resources under the responsibility of the Finance and Administration Division are achieved in an effective and economic manner".

The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified accounting staff, by organizational arrangements that provide appropriate divisions of responsibility, and by a high standard of internal communications aimed at ensuring that regulations, policies, procedures and managerial authorities are understood throughout the Agency.

The accounting systems and financial statements of the Fund have evolved over the years to meet changing conditions. A feasibility study on the Fund's financial systems was completed in May 1985 resulting in the recommended development of an integrated financial information system for introduction by April 1, 1986. The new system is required to handle the increased volume and complexity of financial transactions within the Fund and the need for accurate and timely allocation and recovery of costs, budgetary control, and improved financial reporting.

Approved by:

H. B. SULLIVAN
Director of Finance and Administration
Government Telecommunications Agency
(Senior full-time financial officer)

M. BINDER
Assistant Deputy Minister, Financial Management
Department of Communications
(Senior financial officer)

July 20, 1985

STATEMENT OF AUTHORITY PROVIDED (USED) FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985		1984	
	Estimates	Actual	Estimates	Actual
Net profit (loss) for the year	26	669	100	(69)
Add: items not requiring use of funds	257	420	199	167
Operating sources of funds	283	1,089	299	98
Net capital acquisitions	(174)	(391)	(174)	(320)
Working capital change	(1,885)	4,640	(1,726)	(3,458)
Other items		(4,348)		2,471
Authority provided (used)	(1,776)	990	(1,601)	(1,209)

BALANCE SHEET AS AT MARCH 31, 1985

FUND ASSETS	1985	1984
	$	$
Current assets		
Accounts receivable		
Federal Government	17,066,111	22,825,507
Outside parties	2,734,589	1,680,262
Prepaid expenses		43,314
	19,800,700	24,549,083
Fixed assets at cost (Note 3)	1,325,932	942,134
Less: accumulated depreciation	589,580	377,248
	736,352	564,886
Deferred charges—Service contracts (Note 2)	720,000	883,421
	21,257,052	25,997,390

FUND LIABILITIES	1985	1984
	$	$
Current liabilities		
Accounts payable		
Outside parties	11,591,679	12,849,368
Federal Government	462,691	64,284
Current portion of the provision for employee termination benefits	60,000	30,403
Deferred revenue	735,553	13,959
	12,849,923	12,958,014
Long-term liabilities		
Provision for employee termination benefits	620,539	503,165
Deferred revenue—Service contracts (Note 2)	1,040,362	1,279,046
	1,660,901	1,782,211
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	6,579,967	11,759,933
Accumulated surplus (deficit)	166,261	(502,768)
	6,746,228	11,257,165
	21,257,052	25,997,390

The accompanying notes are an integral part of the financial statements.

Appendix 1—*Continued*

Government Telecommunications Agency Revolving Fund—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Revenue		
Telecommunications services	134,957,932	130,188,348
Expenses		
Operating		
Customized services	57,729,008	53,114,880
Intercity network	52,659,878	53,324,942
Government data network	4,969,435	4,943,590
Operators' salaries	4,583,511	6,042,574
Local shared services	2,447,503	1,754,098
Interest charges	925,707	922,703
Directory services	503,034	401,707
Leased space	187,456	118,280
Other	51,713	39,905
	124,057,245	120,662,679
Engineering support		
Salaries and employee benefits	3,703,317	3,527,209
Employee termination benefits	96,728	45,283
Professional services	288,345	328,704
Travel and removal	71,514	91,144
Rental building and equipment	64,649	58,081
Repairs	36,729	30,645
Other	15,908	3,765
	4,277,190	4,084,831
Administration		
Salaries and employee benefits	3,980,268	3,504,158
Employee termination benefits	103,144	44,988
Rental building and equipment	929,917	906,657
Telephone and freight	249,008	185,867
Professional services	246,159	512,624
Travel and removal	115,152	116,857
Information	114,810	47,547
Depreciation	94,606	76,596
Office materials and supplies	78,475	89,545
Repairs	40,828	24,335
Loss on disposal of fixed assets	2,021	256
Other	80	48
	5,954,468	5,509,478
	134,288,903	130,256,988
Net profit (loss)	669,029	(68,640)

STATEMENT OF ACCUMULATED (SURPLUS) DEFICIT FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Balance, beginning of year	502,768	434,128
Net (profit) loss for the year	(669,029)	68,640
Balance, end of year	(166,261)	502,768

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Sources of working capital		
Operations		
Net profit (loss) for the year	669,029	(68,640)
Add: items not requiring use of funds		
depreciation	217,808	76,596
loss on disposal of fixed assets	2,021	256
increase in the provision for employee termination benefits	199,872	90,271
	1,088,730	98,483
Decrease in deferred charges—Service contracts	163,421	
Increase in deferred revenue—Service contracts		1,279,046
Increase in the accumulated net charge against the Fund's authority		3,335,741
	1,252,151	4,713,270
Uses of working capital		
Purchase of fixed assets	391,296	319,608
Payments on and change in the current portion of the provision for employee termination benefits	82,497	52,154
Decrease in deferred revenue—Service contracts	238,684	
Decrease in the accumulated net charge against the Fund's authority	5,179,966	
Increase in deferred charges—Service contracts		883,421
	5,892,443	1,255,183
(Decrease) increase in working capital	(4,640,292)	3,458,087
Working capital, beginning of year	11,591,069	8,132,982
Working capital, end of year	6,950,777	11,591,069
Changes in working capital components:		
(Decrease) increase in accounts receivable	(4,705,069)	2,766,441
(Decrease) increase in prepaid expenses	(43,314)	8,943
Decrease (increase) in accounts payable	859,282	(468,133)
(Increase) in current portion of the provision for employee termination benefits	(29,597)	(955)
(Increase) decrease in deferred revenue	(721,594)	1,151,791
	(4,640,292)	3,458,087

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1985

	1985	1984
	$	$
Credit balance in the accumulated net charge against the Fund's authority account	6,579,967	11,759,933
Add: PAYE charges against the appropriation account after March 31	12,021,983	12,754,001
Less: amounts credited to the appropriation account after March 31	16,037,276	20,959,624
Net authority used, end of year	2,564,674	3,554,310
Authority limit	19,000,000	15,000,000
Unused authority carried forward	16,435,326	11,445,690

Appendix 1—*Concluded*

Government Telecommunications Agency Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985

1. Purpose and authority

The Government Telecommunications Agency Revolving Fund was originally established in 1963 to plan and provide telecommunications facilities and services at the request of federal departments and agencies. Section 23 of the Adjustment of Accounts Act authorized the Minister to make payments out of the Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, the total of which was not to exceed $8,000,000 at any time. This authority was increased to $12,000,000 by Appropriation Act No. 4, 1981-82, to $15,000,000 by Appropriation Act No. 4, 1983-84 and to $19,000,000 by Appropriation Act No. 4, 1984-85. In accordance with Vote 2c, Appropriation Act No. 4, 1982-83, an amount of $1,485,822 of the accumulated deficit has been written off to the authority. An amount of $741,781 representing net assets assumed by the Fund and assets contributed to the Fund was charged against this authority when the Fund became budgetary.

2. Significant accounting policies and practices

(a) Fixed assets

Fixed assets are carried at cost. In most cases, depreciation is calculated using the diminishing balance method at the following rates: automobiles (30%), office equipment (20%), furniture and fixtures (10%). Telecommunications equipment constitutes a special category of assets, and is depreciated over the first five to seven years of utilization of the equipment.

(b) Deferred charges—Service contracts

Advance payments to suppliers for future telecommunications services are recorded as deferred charges and are amortized on a straight-line basis over a five-year period. In 1984-85, the amortization amounted to $180,000.

(c) Deferred revenue—Service contracts

Advance payments from client departments and agencies for future telecommunications services are recorded as deferred revenue and are included in revenue on an equal basis over a five-year period. In 1984-85, $238,684 was recognized as revenue.

(d) Employee termination benefits

Termination benefits accrue to employees over their years of service with the Government of Canada as provided for under collective agreements. The cost of these benefits is recorded in the accounts as the benefits accrue to the employees.

3. Fixed assets and accumulated depreciation

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	$	$	$	$
Office equipment	512,246	148,016	6,611	653,651
Furniture and fixtures	186,717	5,088	887	190,918
Automobiles	28,187	9,612		37,799
Telecommunications equipment	214,984	228,580		443,564
	942,134	391,296	7,498	1,325,932

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	$	$	$	$
Office equipment	253,396	81,021	4,853	329,564
Furniture and fixtures	101,231	9,031	624	109,638
Automobiles	22,621	4,554		27,175
Telecommunications equipment		123,203		123,203
	377,248	217,809	5,477	589,580

Appendix 2

National Film Board

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the National Film Board Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund. In order to assure maximum objectivity and freedom from bias, the financial data contained in these financial statements has been presented to the Board of Trustees.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgments and gives due consideration to materiality. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Director of Administration and Financial Services develops and disseminates financial management and accounting policies and issues specific directives which maintain standards of accounting and financial management. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where contacts are maintained between our internal auditor and staff of the Office of the Auditor General. The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

These financial statements have been examined by the Auditor General, his role being to express an informed judgement as to whether the financial statements present fairly the financial position of the Board as at March 31, 1985 and the results of its operations and the changes in its financial position for the year ended in conformity with generally accepted accounting principles.

Approved by:

A. BRUNELLE
Financial Advisor, Financial Services
(Senior full-time financial officer)

BARBARA EMO
Director of Administration
(Senior financial officer)

July 16, 1985

STATEMENT OF AUTHORITY USED (PROVIDED) FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985		1984	
	Estimates	Actual	Estimates	Actual
Annual lapsing authority				
Cost of operations for the year		60,433		56,224
Less: items not requiring use of funds		1,387		1,166
Operating requirements	59,183	59,046	56,134	55,058
Net capital acquisitions	3,168	2,539	2,822	2,770
Authority used	62,351	61,585	58,956	57,828
Statutory authority				
Working capital change	200	(5,571)	250	(576)
Other items		5,473		304
Authority (provided)	200	(98)	250	(272)
Total authority used	62,551	61,487	59,206	57,556

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1985

	1985	1984
	$	$
Credit balance in the accumulated net charge against the Fund's authority account	7,937,275	12,527,808
Add: PAYE charges against the appropriation account after March 31	7,624,838	6,403,394
Less: amounts credited to the appropriation account after March 31	2,206,338	6,533,601
Net authority used, end of year	13,355,775	12,397,601
Authority limit	20,000,000	20,000,000
Unused authority carried forward	6,644,225	7,602,399

Appendix 2—*Continued*

National Film Board—*Continued*

AUDITOR'S REPORT

THE HONOURABLE MARCEL MASSE, P.C., M.P.
MINISTER OF COMMUNICATIONS

I have examined the balance sheet of the National Film Board as at March 31, 1985 and the statements of operations, accumulated net charge against the Revolving Fund's authority, accumulated deficit and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

RAYMOND DUBOIS, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 7, 1985

BALANCE SHEET AS AT MARCH 31, 1985

ASSETS	1985	1984
	$	$
Current assets		
Cash	72,613	103,150
Parliamentary appropriation receivable		122,177
Accounts receivable		
Government of Canada	2,378,708	7,268,917
Outside parties	1,663,555	2,205,514
Inventories (Note 3)	2,676,470	2,192,389
Prepaid expenses	384,766	306,247
	7,176,112	12,198,394
Fixed assets (Note 4)		
Cost	21,577,738	21,469,352
Less: accumulated depreciation	11,034,576	11,982,739
	10,543,162	9,486,613
	17,719,274	21,685,007

LIABILITIES	1985	1984
	$	$
Current liabilities		
Accounts payable		
Government of Canada	2,675,701	975,845
Outside parties	5,585,263	6,852,176
Accrued salaries and benefits	1,801,712	1,692,182
Advances on productions	451,405	444,828
Current portion of provision for employee termination benefits	320,000	320,000
	10,834,081	10,285,031
Long-term liability		
Provision for employee termination benefits	6,077,488	6,096,931
	16,911,569	16,381,962
EQUITY OF CANADA		
Accumulated net charge against the Revolving Fund's authority	7,937,275	12,527,808
Accumulated deficit	(7,129,570)	(7,224,763)
	807,705	5,303,045
	17,719,274	21,685,007

Approved by Management:

BARBARA EMO
Director of Finance, Administration and Personnel Division

FRANÇOIS MACEROLA
Government Film Commissioner

Approved by the Board:

PAUL FORTIN
Member

PATRICK WATSON
Member

Appendix 2—*Continued*

National Film Board—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Expenses (Note 5)		
Production of films and other visual material		
Board's program	37,049,304	33,818,005
Government of Canada	4,555,098	11,245,152
Outside parties	1,549,702	1,908,673
Distribution of films and other visual material		
Board's program	17,465,224	17,232,510
Services and film prints		
Government of Canada	1,655,549	1,771,042
Outside parties	863,942	1,085,539
Administration	8,970,365	8,967,485
Research and development	1,073,091	769,607
	73,182,275	76,798,013
Revenues		
Production of films and other visual material		
Government of Canada	4,790,669	11,645,477
Outside parties	1,585,910	2,039,192
Services and film prints		
Government of Canada	1,779,929	1,939,252
Outside parties	2,355,438	2,580,211
Rentals, royalties and miscellaneous		
Government of Canada	7,120	7,100
Outside parties	2,229,976	2,362,761
	12,749,042	20,573,993
Cost of operations for the year	60,433,233	56,224,020

STATEMENT OF ACCUMULATED NET CHARGE AGAINST THE REVOLVING FUND'S AUTHORITY FOR THE YEAR ENDED MARCH 31, 1985

		1985	1984
		$	$
Balance, beginning of year		12,527,808	11,910,822
Net credit to the Fund's authority account	$		
Gross charge	54,881,344		
Less: admissible cost of operations financed by a parliamentary appropriation	60,528,426	(5,647,082)	(901,652)
Parliamentary appropriation—Increase in the net book value of fixed assets		1,056,549	1,518,638
Balance, end of year		7,937,275	12,527,808

STATEMENT OF ACCUMULATED DEFICIT FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Balance, beginning of year	7,224,763	7,310,261
Cost of operations for the year	60,433,233	56,224,020
	67,657,996	63,534,281
Parliamentary appropriation—Operations	(60,528,426)	(56,309,518)
Balance, end of year	7,129,570	7,224,763

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Source of working capital		
Parliamentary appropriation		
Operations	60,528,426	56,309,518
Increase in the net book value of fixed assets	1,056,549	1,518,638
	61,584,975	57,828,156
Proceeds from disposal of fixed assets	628,341	52,547
	62,213,316	57,880,703
Use of working capital		
Operations		
Cost of operations for the year	60,433,233	56,224,020
Less: items not requiring use of funds		
Depreciation	1,448,545	1,248,417
Loss on disposal of fixed assets	34,116	2,588
(Decrease) increase in the provision for employee termination benefits	(19,443)	239,922
	58,970,015	54,733,093
Net credit to the Revolving Fund's authority account	5,647,082	901,652
Acquisition of fixed assets	3,167,551	2,822,190
	67,784,648	58,456,935
Decrease in working capital	5,571,332	576,232
Working capital, beginning of year	1,913,363	2,489,595
Working capital (deficiency), end of year	(3,657,969)	1,913,363
Changes in working capital components		
Decrease (increase) in current assets		
Cash	30,537	42,281
Parliamentary appropriation receivable	122,177	174,640
Accounts receivable	5,432,168	(2,826,431)
Inventories	(484,081)	58,731
Prepaid expenses	(78,519)	(29,323)
Increase (decrease) in current liabilities		
Accounts payable	432,943	3,328,593
Accrued salaries and benefits	109,530	(110,511)
Advances on productions	6,577	(61,748)
	5,571,332	576,232

Appendix 2—*Continued*

National Film Board—*Continued*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985

1. Authority and purposes

The National Film Board was established in 1950 under the National Film Act to initiate and promote the production and distribution of films in the national interest and in particular to:

produce and distribute, and to promote the production and distribution of, films designed to interpret Canada to Canadians and to other nations;

represent the Government of Canada in its relations with persons engaged in commercial motion picture film activity in connection with motion picture films for the Government or any department thereof;

engage in research in film activity and to make available the results thereof to persons engaged in the production of films;

advise the Governor in Council in connection with film activities; and

discharge such other duties relating to film activity as the Governor in Council may direct it to undertake.

The Board, through the operation of a revolving fund having a permanent continuing authority from Parliament, can make payments out of the Consolidated Revenue Fund for working capital and the interim financing of operating costs and the acquisition of fixed assets and can record the increase in the net book value of fixed assets against this authority, which provides that the aggregate of admissible working capital and net book value of fixed assets is not to exceed $20 million at any one time. A parliamentary authority, to replenish the revolving fund for net acquisitions of fixed assets and the admissible cost of operations, is voted annually and recorded in the year to which it applies. Any unused balance lapses.

2. Significant accounting policies

Production of films and other visual material

All production costs are charged to operations in the year in which they are incurred and shown in the statement of operations as follows:

Board's program

All costs incurred for unsponsored productions and the excess of costs over the sponsor's contribution for partially-sponsored productions.

Government of Canada and outside parties

All costs incurred for fully-sponsored productions and the sponsored costs of partially-sponsored productions.

Revenues from production of films and other visual material are accounted for at an amount equal to the sponsored production costs during the year in which these costs are incurred. Any profit is recognized in the year the production is completed.

Film prints

The cost of prints made for sale purposes is recorded as inventories. The cost of other prints is expensed on a current basis.

Inventories

Productions in progress are carried at the cumulative amount of costs incurred for each production exceeding advances invoiced, up to the amount of the sponsored unbilled balance. On the other hand, any cumulative excess of advances invoiced over costs incurred is recorded as advances on productions.

Materials and supplies are carried at the average cost.

Film prints and other visual material held for sale are carried at the lower of the average direct cost of production and net realizable value.

Fixed assets

Equipment, office equipment and furniture, motor vehicles and garage equipment are carried at cost. Depreciation is calculated on the straight-line method over the estimated useful lives of the assets, generally 5 to 10 years. No depreciation is provided during the year of acquisition.

Leaseholds improvements are charged to operations as incurred.

The Board enters into agreements to acquire the exclusive use of certain fixed assets through leasing arrangements. Rentals are charged to operations in the year to which they apply.

Employee termination benefits

On termination of employment, employees of the Board are entitled to certain benefits provided for under their collective agreements and their conditions of employment. The cost of these benefits is expensed in the year in which they are earned.

Pension plan

All employees participate in the superannuation plan administered by the Government of Canada. The employees and the Board contribute equally to the cost of the plan. This contribution represents the total liability of the Board. Contributions in respect of current service and admissible past service are expensed during the year in which payments are made. The terms of payment for past service are set by the applicable purchase conditions in effect, generally over the number of years of service remaining prior to retirement.

3. Inventories

	1985	1984
	$	$
Productions in progress	759,042	456,208
Materials and supplies	1,441,357	1,418,227
Film prints and other visual material held for sale	476,071	317,954
	2,676,470	2,192,389

4. Fixed assets

	Balance, beginning of year	Acquisitions	Disposals	Balance, end of year
	$	$	$	$
Equipment	17,666,997	2,115,575	2,736,957	17,045,615
Office equipment and furniture	3,657,099	1,039,064	309,637	4,386,526
Motor vehicles and garage equipment	145,256	12,912	12,571	145,597
	21,469,352	3,167,551	3,059,165	21,577,738

	Balance, beginning of year	Depreciation	Decrease	Balance, end of year
	$	$	$	$
Accumulated depreciation	11,982,739	1,448,545	2,396,708	11,034,576

Appendix 2—*Concluded*

National Film Board—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985—*Concluded*

5. Expenses

	1985	1984
	$	$
Salaries and benefits	36,953,371	38,995,202
Rentals	9,624,618	9,915,801
Professional and special services	7,408,464	5,080,416
Transportation and communications	5,825,774	5,159,679
Materials and supplies	5,146,219	5,482,841
Contracted film production and laboratory processing	3,647,207	8,181,645
Depreciation	1,448,545	1,248,417
Information	1,241,073	820,848
Repair and upkeep	989,486	834,136
Miscellaneous	897,518	1,079,028
	73,182,275	76,798,013

During the year, the Board has begun to implement the Government approved National Film and Video Policy announced by the Minister of Communications on May 29, 1984. The breakdown of expenses reflects the effect of this policy on its activities.

6. Contingent liability

The Board is the defendant in certain pending claims and lawsuits for amounts totalling $5,281,130. It is the opinion of management that these actions will not result in any substantial liabilities to the Board.

Appendix 3

National Museums of Canada

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the National Museums of Canada in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Corporation. In order to assure maximum objectivity and freedom from bias, the financial data contained in this financial statement was derived from the financial statements as of March 31, 1985 as published in the annual report of the Corporation and that were audited by the Auditor General of Canada.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2. Previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Corporation maintains a set of accounts which provides a centralized record of the Corporation's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Corporation's directorate of financial services develops and disseminates financial management and accounting policies and issues directives which maintain standards of accounting and financial management. The Corporation maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Corporation's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of the Corporation and of the Office of the Auditor General. The Corporation also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

F. M. LALONDE
Acting Assistant Secretary-General

LEO A. DORAIS
Vice Chairman/Secretary-General

August 26, 1985

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985	1984
Expenditure		
Operations		
Salaries, wages and other personnel costs	42,339	38,641
Accommodation	12,057	11,281
Professional and special services	5,749	5,544
Travel	2,240	1,926
Repairs and upkeep of equipment	2,043	1,410
Protective services	1,674	1,487
Materials and supplies	1,449	1,286
Communications	1,034	973
Office supplies and equipment	967	1,059
Rentals	776	769
Publications	598	491
Purchase of books	494	386
Postage	315	279
Accounting and cheque issue	279	267
Publishing and boutiques—Loss from operations (Schedule 1)	266	285
Advertising	187	191
Provincial Court award	141	
Design and display	137	132
Freight, express and cartage	134	186
Miscellaneous	21	57
	72,900	66,650
Grants and contributions		
National Programmes	8,567	8,701
National Gallery	1	1
Other		1,980
	8,568	10,682
Capital expenditure	2,663	2,336
Purchase of objects for the collections of the Museums	2,745	1,476
	86,876	81,144
Revenue		
Refunds of previous years' expenditure	266	127
Proceeds from sales		1
Other	2	17
	268	145
Net cost of operations (Note 4)	86,608	80,999
Reconciliation to use of appropriations:		
Net cost of operations	86,608	80,999
Add: revenue credited to non-tax revenue	268	145
Less: services provided without charge by Government departments	13,153	12,230
Use of appropriations	73,723	68,914

The accompanying notes and schedule are an integral part of this statement. Certain notes and schedules accompanying the audited financial statements included in this section are also an integral part of this statement.

Appendix 3—*Continued*

National Museums of Canada—*Continued*

RECONCILIATION
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985	1984
Net cost of operations	86,608	80,999
Add: depreciation	1,807	1,606
accrued termination benefits	362	614
accrued liabilities	171	302
increase in travel advances	111	82
	2,451	2,604
Less: purchase of fixed assets	2,633	2,336
increase in accounts receivable	208	35
Provincial Court award	141	
increase in inventory	114	37
	3,096	2,408
Net cost of operations on the accrual basis of accounting	85,963	81,195

NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED MARCH 31, 1985

1. Authority and objective

The National Museums of Canada was established by the National Museums Act in 1968 and is a departmental corporation named in Schedule B to the Financial Administration Act.

The Corporation's objective is to demonstrate and to assist others to safeguard and demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

The Corporation's operations comprise the National Gallery of Canada, the National Museum of Man, the National Museum of Natural Sciences, the National Museum of Science and Technology, National Programmes, Corporate Management and Corporate Services.

Operations and grants and contributions are funded by budgetary lapsing authorities and employee benefits are authorized by statutory authorities.

2. Accounting policies

(a) Expenditure

Expenditure is accounted for on the accrual basis of accounting, except for employee termination benefits, vacation pay, and trust account transactions which are accounted for on the cash basis of accounting.

(b) Revenue

Revenue is accounted for on the cash basis of accounting in accordance with Government of Canada accounting policies.

(c) Capital purchases

Capital acquisitions are charged to operating expenditure in the year of purchase.

(d) Services provided without charge

Estimated amounts for services provided without charge by Government departments are included in the operating expenditure.

(e) Refunds of previous year's expenditure

Refunds of previous year's expenditure are recorded as revenue when received and not deducted from expenditure.

(f) Pension plan

The employees of the Corporation participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Corporation contribute equally to the cost of the plan. Contributions in respect of current service are expensed during the year in which services are rendered. With respect to past service, contributions are expensed when paid.

(g) Publishing and boutiques operations

Operating expenditure of publishing and boutiques do not include costs relating to personnel, travel, building maintenance, rent and utilities. These costs are included as general operating expenses.

3. Change in accounting policies

In 1984-85, the financial reporting for the Corporation was changed from an accrual basis to the Government's modified cash basis of accounting. This was done in order to make it consistent with other reporting provided in the Public Accounts for the National Museums of Canada and to meet the reporting requirements of the Receiver General for Canada. As a result of this change:

(a) The net cost of operations for 1984-85 is increased by $645,000.

(b) The equity of the Corporation, as reflected in the financial statements for 1983-84, has been adjusted to reflect the write down of the appropriate assets and liabilities as follows:

	(in thousands of dollars)
Fixed assets	8,173
Inventories	1,397
Accounts receivable	147
Deposits with the Receiver General for Canada	60
Collections	1
Accrued vacation pay	(2,260)
Advances due to the Receiver General for Canada	(113)
	7,405

(c) The 1983-84 statement of operations has been adjusted to make it comparable to the 1984-85 reporting as follows:

	(in thousands of dollars)	
Cost of operations (as reported in the 1983-84 Public Accounts)		80,581
Add: purchase of fixed assets	2,336	
transfer to the Receiver General for Canada	82	
change in inventories	37	
change in accounts receivable	35	
		2,490
Less: depreciation expense	1,606	
change in vacation pay accrual	232	
non-tax revenue	145	
change in travel advances due to Receiver General for Canada	82	
suspense	7	
		2,072
Revised net cost of operations		80,999

Appendix 3—*Continued*

National Museums of Canada—*Continued*

NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED MARCH 31, 1985—*Concluded*

4. Parliamentary appropriations

	1985			1984
	Gross	Credits	Net	Net
	$	$	$	$
Department of Communications				
Vote 70 (80 in 1984)	62,507,632	941,954	61,565,678	55,891,641
Lapsed	(1,133,177)		(1,133,177)	(1,513,529)
Deferred	(545,277)		(545,277)	(845,106)
	60,829,178	941,954	59,887,224	53,533,006
Vote 75 (85 in 1984)	8,567,700		8,567,700	10,887,708
Lapsed				(205,731)
	8,567,700		8,567,700	10,681,977
Statutory—Provincial Court award	141,186		141,186	
Statutory—Contributions to employee benefit plans	5,127,000		5,127,000	4,699,000
Total use of appropriations	74,665,064	941,954	73,723,110	68,913,983

5. Inventories

Inventories are valued at the lower of cost or net realizable value, except for the cost of books and pamphlets which is written down on a straight-line basis over a five-year period to take into account obsolescence.

Inventories on hand to year-end are as follows:

	1985	1984
	(in thousands of dollars)	
Books, pamphlets, replicas, etc.	952	1,178
Publications in process	559	219
	1,511	1,397

6. Fixed assets and accumulated depreciation

Had the previous accounting policies of the Corporation continued with respect to the capitalization of fixed assets and recording depreciation, the balances would be as follows:

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	(in thousands of dollars)			
Leasehold improvements	4,965			4,965
Furniture and equipment	9,071	1,697	1,410	9,358
Electronic data processing equiment	458	609		1,067
Automotive	789	328	94	1,023
	15,283	2,634	1,504	16,413

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	(in thousands of dollars)			
Leasehold improvements	1,619	198		1,817
Furniture and equipment	5,044	1,191	1,410	4,825
Electronic data processing equipment	92	213		305
Automotive	356	205	94	467
	7,111	1,807	1,504	7,414

Useful lives have been estimated as follows:

Leasehold improvements	Term of the lease
Furniture and equipment	5-12 years
Electronic data processing equipment	5 years
Automotive	5 years

SCHEDULE OF PUBLISHING AND BOUTIQUES OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

SCHEDULE 1

	1985	1984
Sales		
Publishing	144	165
Boutiques	750	795
	894	960
Cost of sales		
Publishing	650	577
Boutiques	444	575
	1,094	1,152
Loss before expenses	200	192
Expenses		
Administration	60	88
Advertising	6	5
	66	93
Loss from operations	266	285

Appendix 3—*Continued*

National Museums of Canada—*Continued*

AUDITOR'S REPORT

TO THE CHAIRMAN OF THE BOARD OF TRUSTEES
OF THE NATIONAL MUSEUMS OF CANADA

I have examined the balance sheet of National Museums of Canada as at March 31, 1985 and the statements of operations, equity and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied, after giving retroactive effect to the change in the method of accounting for employee termination benefits as explained in Note 3 to the financial statements, on a basis consistent with that of the preceding year.

KENNETH M. DYE, F.C.A.
Auditor General of Canada

Ottawa, Canada
June 20, 1985

BALANCE SHEET AS AT MARCH 31, 1985
(in thousands of dollars)

ASSETS	1985	1984
Current		
Deposit with Receiver General for Canada	7,342	5,676
Accounts receivable	355	147
Inventories (Note 4)	1,511	1,397
	9,208	7,220
Trust account (Schedule 1)	417	391
Collections	1	1
Property and equipment (Note 5)	8,999	8,173
	18,625	15,785

LIABILITIES AND EQUITY	1985	1984
Current		
Accounts payable and accrued liabilities	7,617	6,534
Due to Government departments	1,775	610
Deferred parliamentary appropriation (Note 6)	544	845
Current portion of accrued employee termination benefits	140	112
	10,076	8,101
Accrued employee termination benefits (Note 3)	3,311	2,977
Trust account (Schedule 1)	417	391
Equity	4,821	4,316
	18,625	15,785

Approved by Management:

LEO A. DORAIS
Secretary-General/Vice Chairman

D. M. MICHOLS
Assistant Secretary-General

Approved by the Board:

R. TREMBLAY
Trustee

Appendix 3—*Continued*

National Museums of Canada—*Continued*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985	1984
Expenses		
Operating (Schedule 2)	75,031	69,113
Grants and contributions	8,568	10,682
Purchase of objects for the collections of the Corporation (Note 7)	2,745	1,476
	86,344	81,271
Revenue	381	76
Cost of operations	85,963	81,195
Financed by:		
Parliamentary appropriations		
Operating expenditures (Note 6)	59,888	53,534
Grants and contributions (Note 6)	8,568	10,682
Statutory—Contributions to employee benefit plans	5,127	4,699
	73,583	68,915
Services provided without charge by Government departments (Note 8)	13,153	12,230
	86,736	81,145
Excess of financing over cost of operations (cost of operations over financing)	773	(50)

STATEMENT OF EQUITY
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985	1984
Balance at beginning of the year		
As previously reported	7,405	6,923
Change in accounting policy relating to employee termination benefits (Note 3)	(3,089)	(2,475)
As restated	4,316	4,448
Excess of financing over cost of operations (cost of operations over financing)	773	(50)
Revenue transferred to Receiver General for Canada	(268)	(82)
Balance at end of the year	4,821	4,316

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985	1984
Source of funds		
Parliamentary appropriations	73,583	68,915
Application of funds		
Cost of operations	85,963	81,195
Items not affecting funds		
Services provided without charge by Government departments	(13,153)	(12,230)
Depreciation	(1,807)	(1,606)
Employee termination benefits	(362)	(614)
	70,641	66,745
Purchase of property and equipment	2,633	2,336
Increase in the transfer of accrued employee termination benefits to current liabilities	28	112
Revenue transferred to Receiver General for Canada	268	82
	73,570	69,275
Increase (decrease) in working capital	13	(360)
Working capital deficiency at beginning of the year	881	521
Working capital deficiency at end of the year	868	881

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985

1. Authority, objective and operations

The National Museums of Canada was established by the National Museums Act in 1968 and is a departmental corporation named in Schedule B to the Financial Administration Act.

The Corporation's objective is to demonstrate, and to assist others to safeguard and demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

The Corporation's operations comprise the National Gallery of Canada, the National Museum of Man, the National Museum of Natural Sciences, the National Museum of Science and Technology, National Programmes, Corporate Management and Corporate Services.

2. Accounting policies

(a) Basis of accounting

Expenses and revenue are accounted for using the accrual basis of accounting, except for refunds of previous years' expenditure and the trust account which are recorded on a cash basis. Parliamentary appropriations are recorded in the year to which they apply.

(b) Inventories

Inventories are valued at the lower of cost and net realizable value, except for the cost of books and pamphlets which is written down on a straight-line basis over a five-year period to take into account obsolescence.

(c) Property and equipment

Property and equipment are carried at cost and depreciated using the straight-line method over their estimated useful lives as follows:

Equipment	5 to 12 years
Building renovations	25 years
Office furniture	5 to 10 years

(d) Collections

Collections constitute the major portion of the Corporation's assets but are shown at a nominal value of $1,000 on the balance sheet because of the practical difficulties in reflecting them at a meaningful value. Objects purchased for the collections of the Corporation are recorded as expenses in the year of acquisition. Objects donated to the Corporation are not recorded in the books of accounts.

(e) Services provided without charge

Amounts for services provided without charge by Government departments are included in operating expenses.

(f) Pension plan

The employees of the Corporation participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Corporation contribute equally to the cost of the Plan. This contribution represents the total liability of the Corporation. Contributions in respect of current service are expensed during the year in which services are rendered. With respect to admissible past service, contributions are expensed when paid; the terms of payment are set by the applicable purchase conditions.

Appendix 3—*Continued*

National Museums of Canada—*Continued*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985—*Continued*

(g) Publishing and boutiques operations

Operating expenses of publishing and boutiques do not include costs relating to personnel, travel, building maintenance, rent and utilities. These costs are included as general operating expenses.

(h) Employee termination benefits

On termination of employment, employees of the Corporation are entitled to certain benefits provided for under their collective agreement and their conditions of employment. The cost of these benefits is expensed in the year in which they are earned.

3. Change in accounting policy

During the year, the Corporation applied retroactively the following change to its accounting policy relating to the method of accounting for employee termination benefits. Formerly charged to expenditure in the year in which they were paid, they are now recorded in the accounts as the benefits accrue to the employees.

As a result of this change, the excess of financing over cost of operations for 1985 and 1984 have been decreased by $362,000 and $614,000 respectively.

4. Inventories

	1985	1984
	(in thousands of dollars)	
Books, pamphlets, replicas and other materials	952	1,178
Publications in process	559	219
	1,511	1,397

5. Property and equipment

	1985			1984
	Cost	Accumulated depreciation	Net book value	Net book value
	(in thousands of dollars)			
Equipment	7,617	3,898	3,719	3,223
Building renovations	4,965	1,817	3,148	3,347
Office furniture	3,831	1,699	2,132	1,603
	16,413	7,414	8,999	8,173

6. Parliamentary appropriations

	Operating expenditures		Grants and contributions	
	1985	1984	1985	1984
	(in thousands of dollars)			
Department of Communications				
Vote 70 (80 in 1984)	60,018	54,575		
Vote 75 (85 in 1984)			8,568	8,853
Deferred from the previous year	845	296		
Supplemented by Treasury Board				
Vote 5	331	702		
Vote 10	261	223		2,035
Vote 30	110	95		
	61,565	55,891	8,568	10,888
Amount lapsed	(1,133)	(1,512)		(206)
Amount deferred	(544)	(845)		
Amount used	59,888	53,534	8,568	10,682

The amount deferred represents the funds available for the purchase of objects for the collections of the Corporation until the end of the next year.

Vote 70 (1984—Vote 80) includes an amount of $1,073,000 (1984—$938,000) for planning the occupancy of the new museums.

*7. Purchase of objects for the collections of the Corporation

	1985	1984
	(in thousands of dollars)	
National Gallery of Canada	2,267	993
National Museum of Man	275	282
National Museum of Natural Sciences	113	107
National Museum of Science and Technology	90	94
	2,745	1,476

*8. Services provided without charge by Government departments

	1985	1984
	(in thousands of dollars)	
Accommodation	12,057	11,281
Employee insurance premiums	769	604
Accounting and cheque issue service	279	267
Employee compensation payments	48	78
	13,153	12,230

Appendix 3—*Concluded*

National Museums of Canada—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985—*Concluded*

*9. Commitments

(a) As at March 31, 1985, the Corporation had entered into various agreements for a total of approximately $3,703,000. The future minimum payments during the next 5 years are as follows:

	(in thousands of dollars)
1986	886
1987	1,035
1988	949
1989	833
1990	

(b) Subject to the provision of funds by Parliament, approved grants payable in future years are as follows:

	(in thousands of dollars)
1986	5,924
1987	85
	6,009

10. Comparative figures

Certain 1984 comparative figures have been reclassified to conform with the financial statement presentation for 1985.

*SCHEDULE OF TRUST ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars) SCHEDULE 1

	1985	1984
Receipts		
Grants under Section 29 of the Cultural Property Export and Import Act	141	
Gifts and bequests	73	75
Interest income	44	34
	258	109
Disbursements		
Purchase of objects for the collections of the Corporation	158	146
Other	74	59
	232	205
Excess of receipts over disbursements (disbursements over receipts)	26	(96)
Balance at beginning of the year	391	487
Balance at end of the year, represented by deposit with Receiver General for Canada	417	391

SCHEDULE OF OPERATING EXPENSES
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars) SCHEDULE 2

	1985	1984
Personnel costs	42,872	39,487
Accommodation	12,057	11,281
Professional and special services	5,696	5,544
Travel	2,240	2,008
Repairs and upkeep of equipment	2,043	1,410
Depreciation	1,807	1,606
Protective services	1,674	1,487
Materials and supplies	1,449	1,286
Communications	1,034	973
Office supplies and equipment	997	1,059
Rentals	776	769
Publications	598	491
Purchase of books	494	386
Postage	315	279
Accounting and cheque issue service	279	267
Advertising	187	191
Design and display	137	132
Publishing and boutiques—Loss from operations (Schedule 3)	135	213
Freight, express and cartage	135	186
Miscellaneous	106	58
	75,031	69,113

SCHEDULE OF PUBLISHING AND BOUTIQUES OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars) SCHEDULE 3

	1985	1984
Sales		
Publishing	162	200
Boutiques	750	795
	912	995
Cost of sales		
Publishing	483	598
Boutiques	498	517
	981	1,115
Loss before expenses	69	120
Expenses		
Administration	60	88
Advertising	6	5
	66	93
Loss from operations	135	213

* These notes and schedules are also an integral part of the statement of operations prepared on the Government's modified cash basis of accounting, which precede these statements.

SECTION 3

1984-85
PUBLIC ACCOUNTS

Consumer and Corporate Affairs

Department
Restrictive Trade Practices Commission
Standards Council of Canada

CONTENTS

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CONSUMER AND CORPORATE AFFAIRS

Department

Objective

—To promote equity, efficiency, openness and competition in Canada's market system, to promote and protect the interests of consumers, and to fulfill the functions of Registrar General of Canada.

Restrictive Trade Practices Commission

Objective

—To maintain free and open competitive conditions in the market economy, to eliminate certain practices in restraint of trade and afford protection against false and misleading advertising.

Standards Council of Canada

Objective

—To foster and promote voluntary standardization in fields relating to the construction, manufacture, production, quality, performance and safety of buildings, structures, manufactured articles and products and other goods and to further international co-operation in the field of standards.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	Budgetary	
1	Operating expenditures	$ 125,773,000
	1b	5,028,000
	Transfer from TB Vote 10[1]	76,483
5	The grants listed in the Estimates and contributions	
Stat	Minister of Consumer and Corporate Affairs—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	RESTRICTIVE TRADE PRACTICES COMMISSION	
	Budgetary	
10	Program expenditures	$ 1,130,000
	10b	441,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	STANDARDS COUNCIL OF CANADA[2]	
	Budgetary	
15	Payments to Standards Council of Canada within the meaning of Section 17 of the Standards Council of Canada Act to be used for the general purposes of Section 5 of the Act	
	Total—Budgetary	

[1] Treasury Board Vote 10 employment initiatives.
[2] The financial statements of Crown corporations are presented in Volume III of the Public Accounts.

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT	1984-85	193,751	35,044	12,840	2,466	174,013
	1983-84	261,760	35,322	13,718	1,991	242,147
RESTRICTIVE TRADE PRACTICES COMMISSION	1984-85	1,398		173	16	1,587
	1983-84	1,507	1	171	14	1,691
STANDARDS COUNCIL OF CANADA	1984-85	6,612				6,612
	1983-84	5,978				5,978
Total	1984-85	201,761	35,044	13,013	2,482	182,212
	1983-84	269,245	35,323	13,889	2,005	249,816

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
130,877,483		130,877,483		130,877,483	123,091,695	7,785,788		125,036,192
109,689,000		109,689,000		109,689,000	58,204,524	51,484,476		125,264,745
40,500	1,183	41,683		41,683	41,683			40,975
10,709,000	1,632,000	12,341,000		12,341,000	12,341,000			11,329,000
	72,253	72,253		72,253	72,253			89,564
251,315,983	***1,705,436***	***253,021,419***		***253,021,419***	***193,751,155***	***59,270,264***		***261,760,476***
1,571,000		1,571,000		1,571,000	1,278,331	292,669		1,355,089
104,000	16,000	120,000		120,000	120,000			152,000
1,675,000	***16,000***	***1,691,000***		***1,691,000***	***1,398,331***	***292,669***		***1,507,089***
6,612,000		***6,612,000***		***6,612,000***	***6,612,000***			***5,978,000***
259,602,983	1,721,436	261,324,419		261,324,419	201,761,486	59,562,933		269,245,565

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
Consumer affairs	47,725	46,089	4,120	3,298	1,689	1,688	53,534	51,075
Corporate affairs	25,169	24,575	82	158			25,251	24,733
Combines investigation and competition policy	14,832	14,339	63	61			14,895	14,400
Metric Commission	6,930	6,701			6,500	3,651	13,430	10,352
Assistance program for urea formaldehyde foam insulation homeowners	14,700	12,060		3	101,500	52,865	116,200	64,928
Administration	27,796	26,015	1,915	2,248			29,711	28,263
	137,152	129,779	6,180	5,768	109,689	58,204	253,021	193,751
Less: receipts credited to revenue	31,230	35,044					31,230	35,044
Add: accommodation provided without charge by Public Works	12,840	12,840					12,840	12,840
other services provided without charge by other departments	2,466	2,466					2,466	2,466
Total cost of program	121,228	110,041	6,180	5,768	109,689	58,204	237,097	174,013
RESTRICTIVE TRADE PRACTICES COMMISSION								
Restrictive Trade Practices Commission	1,689	1,392	2	6			1,691	1,398
Add: accommodation provided without charge by Public Works	173	173					173	173
other services provided without charge by other departments	16	16					16	16
Total cost of program	1,878	1,581	2	6			1,880	1,587
STANDARDS COUNCIL OF CANADA								
National standardization					4,165	4,165	4,165	4,165
International standardization					2,447	2,447	2,447	2,447
Total cost of program					6,612	6,612	6,612	6,612

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
Grants			
Consumer affairs			
Grant to the Consumers' Association of Canada	200	200	200
Grants to various organizations working in the consumer interest	500	500	500
	700	*700*	*700*
Contributions			
Consumer affairs			
Contributions to various organizations working in the consumer interest	989	988	988
Expenditures not required for the current year			281
Metric Commission			
Contributions to employed persons required to purchase duplicate measurement sensitive tools because of metric conversion	6,500	3,651	4,196
Assistance program for urea formaldehyde foam insulation homeowners			
Contributions to homeowners to cover eligible costs in connection with Government prescribed remedial repairs	101,500	52,865	119,099
	108,989	*57,504*	*124,564*
	109,689	***58,204***	***125,264***
STANDARDS COUNCIL OF CANADA			
Grants			
Payments to Standards Council of Canada within the meaning of Section 17 of the Standards Council of Canada Act to be used for the general purposes of Section 5 of the Act	***6,612***	***6,612***	***5,978***
Total	116,301	64,816	131,242

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Department	Restrictive Trade Practices Commission	Standards Council of Canada	Total
(1) Salaries and wages	83,874	971		84,845
	81,717	**861**		**82,578**
	79,405	*924*		*80,329*
(1) Other personnel costs	12,341	120		12,461
	12,341	**120**		**12,461**
	11,331	*152*		*11,483*
(2) Transportation and communications	10,321	60		10,381
	9,412	**33**		**9,445**
	9,729	*43*		*9,772*
(3) Information	3,871	50		3,921
	2,975	**8**		**2,983**
	3,823	*23*		*3,846*
(4) Professional and special services	21,090	435		21,525
	17,712	**320**		**18,032**
	22,443	*329*		*22,772*
(5) Rentals	819	21		840
	565	**6**		**571**
	530	*9*		*539*
(6) Purchased repair and upkeep	1,583	2		1,585
	1,402	**3**		**1,405**
	1,171	*3*		*1,174*
(7) Utilities, materials and supplies	3,063	28		3,091
	3,361	**38**		**3,399**
	2,746	*19*		*2,765*
(8) Construction and acquisition of land, buildings and works				
	586			**586**
(9) Construction and acquisition of machinery and equipment	6,180	2		6,182
	5,182	**6**		**5,188**
	5,141	*2*		*5,143*
(10) Grants, contributions and other transfer payments	109,689		6,612	116,301
	58,204		**6,612**	**64,816**
	125,264		*5,978*	*131,242*
(12) All other expenditures	190	2		192
	294	**3**		**297**
	177	*3*		*180*
Total net expenditures	253,021	1,691	6,612	261,324
	193,751	**1,398**	**6,612**	**201,761**
	261,760	*1,507*	*5,978*	*269,245*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

	1984-85	1983-84
	$	$
DEPARTMENT		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	977,623	1,350,978
Services and service fees	5,580,507	5,760,201
Privileges, licences and permits	23,582,767	23,525,339
Other non-tax revenue	4,903,545	4,686,097
Total	35,044,442	35,322,615

	1984-85	
Details	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	136,666	
Adjustment to prior year's Payables at Year End (PAYE)	840,957	
		977,623
Services and service fees:		
Administration: access to information, $745; court costs, $233; certified copies, $11,780; certificate of authentication, $260; railway mortgages and sales, $1,529	14,547	
Consumer affairs: access to information, $5; laboratory fees, electricity and gas, $4,908; weights and measures, $132,743; inspection fees, electricity and gas, $1,398,491; weights and measures, $860,332	2,396,479	
Patents: access to information, $2; copies, $138,108; attorney's registration examination fees, annual fee of patent agents, searches, $41,565	179,675	
Trade marks: access to information, $150; copies, $186,051	186,201	
Copyrights and industrial design: copies, copyrights industrial designs	10,013	
Corporations: access to information, $75; name searches and reservations, $175,798; annual summaries and returns, $2,516,275; copies of documents, $11,477; mortgage, inspection of documents, registration of receiver, register searches, $89,739	2,793,364	
Competition policy: transcripts	228	
		5,580,507
Privileges, licences and permits:		
Consumer affairs: label registration number	88,307	
Patents: application for patent related fees, $506,472; licence, correction—Section 8, disclaimer, $38,825; assignment registration fees, $748,043; filing fees, $5,403,891; final fees, $6,791,185	13,488,416	
Trade marks: application, $3,130,922; registered user and amendments, $563,044; renewals, $840,883; advertisement fees, $398	4,535,247	
Copyrights and industrial design: copyrights applications, $256,141; assignments, $4,133; industrial design and timber mark applications, $370,442; assignments and renewals, $116,812	747,528	
Corporations: articles and applications, $4,517,025; all exemptions, $21,030; certificates of status and certified copies, $141,725	4,679,780	
Bankruptcy: trustee licence fees	43,489	
		23,582,767
Other non-tax revenue:		
Administration: premium and discount on exchange	17,108	
Consumer affairs: fines, weights and measures, $60,687; consumer product, $18,046; hazardous product, $19,318	98,051	
Copyrights and industrial design: fines, Section 25, Copyright Act	22,695	
Bankruptcy: levies under the Bankruptcy Act, $1,670,575; fines and forfeitures, Escheats Act, $883,567	2,554,142	
Competition policy: prosecution under Combines Investigation Act, $2,131,453; petroleum inquiry, $400	2,131,853	
Urea formaldehyde foam insulation: contractor fees, enrolment, $2,540; course, $20,230; application, $14,515; training manual, $12,562	49,847	
Sundries	29,849	
		4,903,545

	1984-85	1983-84
	$	$
RESTRICTIVE TRADE PRACTICES COMMISSION		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure		1,066

SECTION 4

1984-85
PUBLIC ACCOUNTS

Economic and Regional Development

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ECONOMIC AND REGIONAL DEVELOPMENT*

Objective

—To formulate, develop, evaluate and co-ordinate policies in relation to the programs and activities of the Government that directly support Canadian economic and regional development.

* The Ministry of State for Economic and Regional Development was terminated on September 1, 1984.

Note: The Northern Pipeline Agency was transferred to the Department of Transport (PC 1984-2440 dated June 30, 1984).

Use of Appropriations

Vote	Program
	Budgetary
1	Program expenditures, the grants listed in the Estimates and contributions
Stat	Minister's salary and motor car allowance
Stat	Contributions to employee benefit plans
	Total—Budgetary

Total Cost of Program—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of program
ECONOMIC AND REGIONAL DEVELOPMENT	1984-85	6,329	37	1,955	267	8,514
	1983-84	19,813	24	1,565	185	21,539

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
21,665,700		21,665,700		21,665,700	5,564,400	16,101,300		17,888,041
40,500	(29,900)	10,600		10,600	10,600			40,975
1,809,800	(1,055,633)	754,167		754,167	754,167			1,883,800
23,516,000	(1,085,533)	22,430,467		22,430,467	6,329,167	16,101,300		19,812,816

Program by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
Policy formulation, program review and evaluation	22,106	6,137	74	33	250	159	22,430	6,329
Less: receipts credited to revenue		37						37
Add: accommodation provided without charge by Public Works	1,955	1,955					1,955	1,955
other services provided without charge by other departments	267	267					267	267
Total cost of program	24,328	8,322	74	33	250	159	24,652	8,514

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
Grants			
Policy formulation, program review and evaluation			
Grants to non-profit organizations to promote economic co-operation and development	200	159	200
Expenditures not required for the current year			150
	200	*159*	*350*
Contributions			
Policy formulation, program review and evaluation			
Contributions to organizations in aid of economic development	*50*		*45*
Total	250	159	395

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
(1) Salaries and wages	13,932	3,573	10,758
(1) Other personnel costs	754	755	1,888
(2) Transportation and communications	2,464	505	1,667
(3) Information	442	163	980
(4) Professional and special services	3,316	920	2,884
(5) Rentals	386	107	265
(6) Purchased repair and upkeep	122	18	117
(7) Utilities, materials and supplies	690	96	447
(9) Construction and acquisition of machinery and equipment	74	33	412
(10) Grants, contributions and other transfer payments	250	159	395
Total net expenditures	22,430	6,329	19,813

Revenue

	1984-85	1983-84
	$	$
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	36,578	23,857
Other non-tax revenue		140
Total	36,578	23,997

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	19,361	
Adjustment to prior year's Payables at Year End (PAYE)	17,217	
		36,578

SECTION 5

1984-85
PUBLIC ACCOUNTS

Employment and Immigration

Department
Canada Employment and Immigration Commission
Immigration Appeal Board

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EMPLOYMENT AND IMMIGRATION

Department

Objective

DEPARTMENTAL ADMINISTRATION PROGRAM

—To ensure that federal labour market, income related and immigration policies and programs are developed and implemented in an effective manner consistent with national economic and social goals and to provide information to the public concerning these policies and programs.

Canada Employment and Immigration Commission

Objectives

ADMINISTRATION PROGRAM

—To provide efficient and timely support services to the Commission and Department.

EMPLOYMENT AND INSURANCE PROGRAM

—To further the attainment of national economic and social goals by realizing the full productive potential of Canada's human resources, while supporting the initiatives of individuals to pursue their economic needs, and, more generally, their self-fulfillment through work.

IMMIGRATION PROGRAM

—To administer the admission of immigrants and visitors in accordance with the economic, social and cultural interests of Canada.

ANNUITIES PROGRAM

—To administer contracts entered into under the Government Annuities Act.

Immigration Appeal Board

Objective

—To make available to persons who have been ordered removed from Canada or to persons in Canada whose relatives have been refused admission to Canada, an independent court to which they may appeal such decisions, not only on legal grounds, but also on discretionary grounds; and to permit the redetermination of refugee claims.

Use of Appropriations

Vote	Program		
	DEPARTMENT		
	DEPARTMENTAL ADMINISTRATION PROGRAM		
	Budgetary		
1	Program expenditures		$ 5,970,500
	1b		1,622,000
	Transfer from TB Vote 10(1)		155,000
Stat	Minister of Employment and Immigration—Salary and motor car allowance		
Stat	Contributions to employee benefit plans		
	Use of appropriations not required for the current year		
	Total program—Budgetary		
	CANADA EMPLOYMENT AND IMMIGRATION COMMISSION		
	ADMINISTRATION PROGRAM		
	Budgetary		
5	Program expenditures		$ 20,133,000
	5a		2,568,300
	5b		1,893,000
	5c To authorize the transfer of $99,999 from Employment and Immigration Vote 15, Appropriation Act No. 2, 1984-85, for the purposes of this Vote		1
	Transfer from: Vote 15		99,999
	TB Vote 5(1)		4,640,000
	TB Vote 10(1)		1,124,959
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	EMPLOYMENT AND INSURANCE PROGRAM		
	Budgetary		
10	Operating expenditures		$ 537,159,000
	10a		27,598,600
	10b		9,777,000
	Transfer from: TB Vote 5(1)		19,189,000
	TB Vote 10(1)		28,762,947
15	The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers and contributing to the betterment of the community		$ 1,081,785,000
	15a		72,002,000
	15b		206,932,446
	Transfer from TB Vote 10(1)		112,081,555
			1,472,801,001
	Less transfer to: Vote 5	$ 99,999	
	Vote 20	2,145,999	
	Vote 25	1,999,999	
			4,245,997
Stat	Government's contribution to the Unemployment Insurance Account (Unemployment Insurance Act, 1971)		
Stat	Government's contribution in respect of fishermen's benefits (Unemployment Insurance Act, 1971)		
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
	Total program—Budgetary		
	IMMIGRATION PROGRAM		
	Budgetary		
20	Operating expenditures		$ 81,432,000
	20b		2,824,500
	20c To authorize the transfer of $2,145,999 from Employment and Immigration Vote 15, Appropriation Act No. 2, 1984-85 for the purposes of this Vote		1
	Transfer from: Vote 15		2,145,999
	TB Vote 5(1)		1,938,000
	TB Vote 10(1)		199,342
25	Contributions		$ 31,863,000
	25c To authorize the transfer of $1,999,999 from Employment and Immigration Vote 15, Appropriation Act No. 2, 1984-85, for the purposes of this Vote		1
	Transfer from Vote 15		1,999,999
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
	Total program—Budgetary		

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
7,747,500		7,747,500		7,747,500	5,608,940	2,138,560		6,755,888
40,500	1,183	41,683		41,683	41,683			40,983
2,002,000	306,000	2,308,000		2,308,000	2,308,000			2,074,000
								100
9,790,000	***307,183***	***10,097,183***		***10,097,183***	***7,958,623***	***2,138,560***		***8,870,971***
30,459,259		30,459,259		30,459,259	28,464,851	1,994,408		24,786,838
11,581,000	1,765,000	13,346,000		13,346,000	13,346,000			12,961,000
42,040,259	***1,765,000***	***43,805,259***		***43,805,259***	***41,810,851***	***1,994,408***		***37,747,838***
622,486,547		622,486,547		622,486,547	586,925,385	35,561,162		587,454,119
1,468,555,004		1,468,555,004		1,468,555,004	1,199,599,502	268,955,502		1,131,602,578
2,719,000,000	68,649,210	2,787,649,210		2,787,649,210	2,787,649,210			2,713,894,960
164,000,000	(5,246,354)	158,753,646		158,753,646	158,753,646			140,146,763
66,276,000	10,100,000	76,376,000		76,376,000	76,376,000			73,898,000
	1,201	1,201		1,201	1,201			6,796
5,040,317,551	***73,504,057***	***5,113,821,608***		***5,113,821,608***	***4,809,304,944***	***304,516,664***		***4,647,003,216***
88,539,842		88,539,842		88,539,842	84,238,054	4,301,788		82,436,291
33,863,000		33,863,000		33,863,000	33,377,091	485,909		27,849,191
8,662,000	1,320,000	9,982,000		9,982,000	9,982,000			9,089,000
	14,040	14,040		14,040	14,040			33,805
131,064,842	***1,334,040***	***132,398,882***		***132,398,882***	***127,611,185***	***4,787,697***		***119,408,287***

Use of Appropriations—*Concluded*

Vote	Program	
	Non-budgetary	
Stat	The Immigration Act, 1976, Section 121. The Minister of Finance may, from time to time, advance to the Minister out of the Consolidated Revenue Fund such sums as the Minister may require to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the purpose of paying the costs of admission, transportation and reasonable living expenses. The total amount outstanding at any time, as last amended in S.C. 1980-81, c. 1, shall not exceed $60,000,000. Governing regulations are contained in PC 1978-486, February 23, 1978, pursuant to Subsection 115(1) of the Act. (Net)	
	ANNUITIES PROGRAM	
	Budgetary	
30	Program expenditures	
Stat	Supplementary retirement benefits—Annuities agents pensions	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	IMMIGRATION APPEAL BOARD	
	Budgetary	
35	Program expenditures	$ 3,945,000
	35b	354,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total—Budgetary	
	Non-budgetary	

(1) Treasury Board Vote 5 Government contingencies.
Treasury Board Vote 10 employment initiatives.

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT						
DEPARTMENTAL ADMINISTRATION	1984-85	7,959	457	606	177	8,285
	1983-84	8,871	46	439	128	9,392
CANADA EMPLOYMENT AND IMMIGRATION COMMISSION						
ADMINISTRATION	1984-85	41,811	1,660	2,537	745	43,433
	1983-84	37,748	230	2,021	591	40,130
EMPLOYMENT AND INSURANCE	1984-85	4,809,305	16,368	6,929	2,035	4,801,901
	1983-84	4,647,003	7,878	5,877	1,719	4,646,721
IMMIGRATION	1984-85	127,611	3,684	8,610	3,492	136,029
	1983-84	119,408	4,470	6,392	2,786	124,116
ANNUITIES	1984-85	3,108	1,141	422	124	2,513
	1983-84	3,121	1,975	318	93	1,557
IMMIGRATION APPEAL BOARD	1984-85	4,568	2	660	81	5,307
	1983-84	3,483		495	55	4,033
Total	1984-85	4,994,362	23,312	19,764	6,654	4,997,468
	1983-84	4,819,634	14,599	15,542	5,372	4,825,949

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
			11,467,335	***11,467,335***	***6,293,006***		***5,174,329***	***3,130,143***
2,999,000		2,999,000		2,999,000	2,682,481	316,519		2,685,461
35,000	1,029	36,029		36,029	36,029			33,435
337,000	52,000	389,000		389,000	389,000			402,000
3,371,000	***53,029***	***3,424,029***		***3,424,029***	***3,107,510***	***316,519***		***3,120,896***
4,299,000		4,299,000		4,299,000	4,084,277	214,723		3,128,269
420,000	64,000	484,000		484,000	484,000			355,000
4,719,000	***64,000***	***4,783,000***		***4,783,000***	***4,568,277***	***214,723***		***3,483,269***
5,231,302,652	77,027,309	5,308,329,961		5,308,329,961	4,994,361,390	313,968,571		4,819,634,477
			11,467,335	11,467,335	6,293,006		5,174,329	3,130,143

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
DEPARTMENTAL ADMINISTRATION PROGRAM								
Departmental administration	24,396	21,610	79	225			24,475	21,835
Less: revenues credited to the vote	14,378	13,876					14,378	13,876
	10,018	7,734	79	225			10,097	7,959
Less: receipts credited to revenue	457	457					457	457
Add: accommodation provided without charge by Public Works	606	606					606	606
other services provided without charge by other departments	177	177					177	177
Total cost of program	10,344	8,060	79	225			10,423	8,285
CANADA EMPLOYMENT AND IMMIGRATION COMMISSION								
ADMINISTRATION PROGRAM								
Administration	257,155	248,689	8,107	10,110			265,262	258,799
Accounts receivable	9,706	9,468	5	12			9,711	9,480
Canada Employment and Immigration Advisory Council	626	639	1	13			627	652
	267,487	258,796	8,113	10,135			275,600	268,931
Less: revenues credited to the vote	231,795	227,120					231,795	227,120
	35,692	31,676	8,113	10,135			43,805	41,811
Less: receipts credited to revenue	1,660	1,660					1,660	1,660
Add: accommodation provided without charge by Public Works	2,537	2,537					2,537	2,537
other services provided without charge by other departments	745	745					745	745
Total cost of program	37,314	33,298	8,113	10,135			45,427	43,433

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
EMPLOYMENT AND INSURANCE PROGRAM								
Employment training	564,483	549,957	87	75	660,963	354,745	1,225,533	904,777
Benefits paid in accordance with Section 39 of the Unemployment Insurance Act, 1971					(259,000)		(259,000)	
Direct job creation	109,855	101,899	164	690	1,247,293	815,899	1,357,312	918,488
Benefits paid in accordance with Section 38 of the Unemployment Insurance Act, 1971					(233,750)		(233,750)	
National employment services	205,325	203,871	220	4,429	143,049	28,955	348,594	237,255
Benefits paid in accordance with Section 37 of the Unemployment Insurance Act, 1971					(90,000)		(90,000)	
Program administration	136,157	129,784	362	1,882			136,519	131,666
Insurance benefits services	342,912	325,381	5,485	4,812			348,397	330,193
Social insurance number	7,614	5,951	99				7,713	5,951
Government's contribution to the Unemployment Insurance Account	2,787,649	2,787,649					2,787,649	2,787,649
Government's contribution in respect of fishermen's benefits					158,754	158,754	158,754	158,754
	4,153,995	4,104,492	6,417	11,888	1,627,309	1,358,353	5,787,721	5,474,733
Less: revenues credited to the vote	673,899	665,428					673,899	665,428
	3,480,096	3,439,064	6,417	11,888	1,627,309	1,358,353	5,113,822	4,809,305
Less: receipts credited to revenue	16,368	16,368					16,368	16,368
Add: accommodation provided without charge by Public Works	6,929	6,929					6,929	6,929
other services provided without charge by other departments	2,035	2,035					2,035	2,035
Total cost of program	3,472,692	3,431,660	6,417	11,888	1,627,309	1,358,353	5,106,418	4,801,901
IMMIGRATION PROGRAM								
Program administration	24,143	22,455	289	685			24,432	23,140
Recruitment and selection	20,422	19,459	22	10			20,444	19,469
Enforcement and adjudication	47,939	47,230	48	104			47,987	47,334
Settlement	3,571	2,424	13		33,863	33,377	37,447	35,801
Refugee Status Advisory Committee	2,054	1,867	35				2,089	1,867
	98,129	93,435	407	799	33,863	33,377	132,399	127,611
Less: receipts credited to revenue	3,684	3,684					3,684	3,684
Add: accommodation provided without charge by Public Works	8,610	8,610					8,610	8,610
other services provided without charge by other departments	3,492	3,492					3,492	3,492
Total cost of program	106,547	101,853	407	799	33,863	33,377	140,817	136,029
ANNUITIES PROGRAM								
Administration of contracts entered into under the Government Annuities Act	3,413	3,050	11	58			3,424	3,108
Less: receipts credited to revenue	1,141	1,141					1,141	1,141
Add: accommodation provided without charge by Public Works	422	422					422	422
other services provided without charge by other departments	124	124					124	124
Total cost of program	2,818	2,455	11	58			2,829	2,513
IMMIGRATION APPEAL BOARD								
Administration and support services	4,783	4,568					4,783	4,568
Less: receipts credited to revenue		2						2
Add: accommodation provided without charge by Public Works	660	660					660	660
other services provided without charge by other departments	81	81					81	81
Total cost of program	5,524	5,307					5,524	5,307

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
CANADA EMPLOYMENT AND IMMIGRATION COMMISSION			
EMPLOYMENT AND INSURANCE PROGRAM			
Grants			
Direct job creation			
Local Employment Assistance and Development	7,710	6,090	2,096
Employment Creation	172,721	117,130	41,344
National employment services			
Frontier College of Canada	175	175	175
Voluntary organizations	790	788	390
Labour market			
Canadian Labour Market and Productivity Centre	2,180	1,635	620
	183,576	*125,818*	*44,625*
Contributions			
Employment training			
Payments to employers and other persons in accordance with industrial training agreements entered into by the Canada Employment and Immigration Commission with such bodies under the National Training Act	165,596	150,543	125,461
Payments of training allowances to persons who are receiving occupational training under the National Training Act	110,129	106,350	103,750
Payments to provinces and non-profit training organizations in accordance with Skills Growth Fund Agreements entered into by the Canada Employment and Immigration Commission with such bodies under the National Training Act	114,375	86,373	36,848
Payments to individuals under the Manpower Mobility Regulations, Section 8, Trainee Travel	11,863	11,480	12,065
Direct job creation			
Payments to municipal and other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purpose of providing employment to unemployed workers and contributing to the betterment of the community:			
Canada Works	492,985	443,242	638,013
Local Employment Assistance and Development	75,130	67,127	29,129
Career—Access	175,736	135,545	69,001
Job Corps	37,642	37,332	28,188
Employment Creation	6,518	2,599	2,442
Youth Training Option	45,101	6,833	
National employment services			
Payments to provinces, transportation companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval of the Governor in Council and with corporations or individuals acting as managers of Farm Labour Pools for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements:			
Federal/Provincial Agricultural Agreements	1,012	615	1,093
Farm Labour Pools	5,994	5,952	5,231
Payments in accordance with regulations approved by the Governor in Council to provinces, employers and workers in respect of labour mobility and assessment incentives	10,942	5,732	6,766
Payments in accordance with regulations approved by the Governor in Council, to or in respect of persons who are moved from one place in Canada to another place in Canada in connection with the Labour Mobility Program	14,320	12,759	10,304
Payments to organizations or individuals in support of activities complementary to Labour Market Policy:			
Outreach	13,864	674	18,572
Human Resources Planning Boards	500	147	115
Business Management Development	832	103	
Options North	846	183	
Co-operative Education Program	1,594	192	
Government's contribution in respect of fishermen's benefits			
Government's contribution in respect of fishermen's benefits	158,754	158,754	140,147
	1,443,733	*1,232,535*	*1,227,125*
	1,627,309	***1,358,353***	***1,271,750***
IMMIGRATION PROGRAM			
Contributions			
Settlement			
Adjustment assistance	30,658	30,174	24,636
Immigrant settlement and adaptation	3,205	3,203	3,151
Expenditures not required for the current year			62
	33,863	***33,377***	***27,849***
Total	1,661,172	1,391,730	1,299,599

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Departmental Administration Program	Administration Program	Employment and Insurance Program	Immigration Program	Annuities Program	Total Canada Employment and Immigration	Immigration Appeal Board	Total
(1) Salaries and wages	15,678	96,607	574,767	70,868	2,590	760,510	3,230	763,740
	14,782	**92,428**	**555,817**	**67,890**	**2,324**	**733,241**	**3,009**	**736,250**
	13,892	*88,060*	*537,460*	*64,905*	*2,332*	*706,649*	*2,516*	*709,165*
(1) Other personnel costs	2,332	29,120	78,034	10,190	451	120,127	484	120,611
	2,553	**29,951**	**83,244**	**10,713**	**492**	**126,953**	**484**	**127,437**
	2,242	*26,740*	*81,037*	*10,221*	*497*	*120,737*	*355*	*121,092*
(2) Transportation and communications	673	16,362	69,089	6,580	128	92,832	424	93,256
	699	**17,932**	**61,355**	**5,431**	**7**	**85,424**	**453**	**85,877**
	1,092	*17,566*	*57,641*	*5,697*	*9*	*82,005*	*354*	*82,359*
(3) Information	2,257	5,303	23,014	827	44	31,445	8	31,453
	490	**2,096**	**18,394**	**945**	**32**	**21,957**	**19**	**21,976**
	779	*1,159*	*23,759*	*851*	*27*	*26,575*	*21*	*26,596*
(4) Professional and special services	3,058	19,889	596,502	8,528	148	628,125	197	628,322
	2,739	**18,690**	**580,710**	**7,120**	**27**	**609,286**	**169**	**609,455**
	3,035	*17,480*	*561,134*	*7,681*	*6*	*589,336*	*98*	*589,434*
(5) Rentals	175	92,211	17,623	346	5	110,360	19	110,379
	65	**85,985**	**6,068**	**325**	**160**	**92,603**	**16**	**92,619**
	56	*80,898*	*5,580*	*568*	*167*	*87,269*	*19*	*87,288*
(6) Purchased repair and upkeep	18	5,459	2,410	85		7,972	18	7,990
	45	**7,457**	**4,564**	**102**	**2**	**12,170**	**51**	**12,221**
	53	*8,126*	*3,945*	*81*	*3*	*12,208*	*32*	*12,240*
(7) Utilities, materials and supplies	203	2,411	4,771	691	47	8,123	116	8,239
	235	**4,242**	**6,674**	**890**	**6**	**12,047**	**68**	**12,115**
	237	*3,208*	*5,994*	*867*	*7*	*10,313*	*53*	*10,366*
(9) Construction and acquisition of machinery and equipment	79	8,113	6,417	407	11	15,027	284	15,311
	225	**10,135**	**11,888**	**799**	**58**	**23,105**	**298**	**23,403**
	453	*3,553*	*12,241*	*569*	*73*	*16,889*	*34*	*16,923*
(10) Grants, contributions and other transfer payments			1,627,309	33,863		1,661,172		1,661,172
			1,358,353	**33,377**		**1,391,730**		**1,391,730**
			1,271,750	*27,849*		*1,299,599*		*1,299,599*
(12) All other expenditures	2	125	2,787,785	14		2,787,926	3	2,787,929
	2	**15**	**2,787,666**	**19**		**2,787,702**	**1**	**2,787,703**
	1,491	*2,050*	*2,713,983*	*119*		*2,717,643*	*1*	*2,717,644*
(1-12) Total	24,475	275,600	5,787,721	132,399	3,424	6,223,619	4,783	6,228,402
	21,835	**268,931**	**5,474,733**	**127,611**	**3,108**	**5,896,218**	**4,568**	**5,900,786**
	23,330	*248,840*	*5,274,524*	*119,408*	*3,121*	*5,669,223*	*3,483*	*5,672,706*
(13) *Less:* revenues credited to the vote	14,378	231,795	673,899			920,072		920,072
	13,876	**227,120**	**665,428**			**906,424**		**906,424**
	14,459	*211,092*	*627,521*			*853,072*		*853,072*
Total net expenditures	10,097	43,805	5,113,822	132,399	3,424	5,303,547	4,783	5,308,330
	7,959	**41,811**	**4,809,305**	**127,611**	**3,108**	**4,989,794**	**4,568**	**4,994,362**
	8,871	*37,748*	*4,647,003*	*119,408*	*3,121*	*4,816,151*	*3,483*	*4,819,634*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

	1984-85	1983-84
	$	$
DEPARTMENT		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	434,086	41,032
Other non-tax revenue	22,969	4,740
Total	457,055	45,772

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Salaries	13,452	
Sundries	270,808	
Adjustment to prior year's Payables at Year End (PAYE)	149,826	
		434,086

	1984-85	1983-84
	$	$
CANADA EMPLOYMENT AND IMMIGRATION COMMISSION		
Summary		
Non-Tax Revenue—		
Return on investments	770,046	414,603
Refunds of previous years' expenditure	15,555,890	6,093,195
Services and service fees	10,931	8,112
Other non-tax revenue	6,516,466	8,037,130
Total	22,853,333	14,553,040

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Other—		
Miscellaneous—		
Assisted passage scheme		754,947
Other accounts—		
Transportation assistance to settlers	39	
Rental of Department-owned housing	15,060	
		15,099
		770,046
Refunds of previous years' expenditure:		
Annuities—Sundries	1,909	
Commission Administration—Salaries, $1,032; sundries, $1,380,512; adjustment to prior year's Payables at Year End (PAYE), $278,635	1,660,179	
Immigration—Recovery of bad debts, $4; salaries, $158; recoverable adjustment assistance, $5,638; settlers' loans, $369; sundries, $46,086; adjustment assistance—Overpayments not reported, $8,735; adjustment to prior year's Payables at Year End (PAYE), $61,171	122,161	
Employment and Insurance—Recovery of bad debts, $16,631; salaries, $20,353; sundries, $9,341,049; National Industrial Training Program, $82,123; National Institutional Training Program, $655,541; Canada Manpower Mobility Program, $38,284; Local Initiative Program, $7,500; Local Employment Assistance Program, $364,013; Outreach Program, $328,728; Canada Works Program, $1,386,264; Young Canada Works Program, $33,583; Canada Community Services Projects, $25,392; Canada Community Development Projects, $458,849; Local Economic Development Assistance Program, $38,908; New Technology Employment Program, $10,796; Summer Youth Employment Program, $23,540; Community Employment Program, $31,392; National Training Program—Purchases, $194,949; adjustment to prior year's Payables at Year End (PAYE), $713,746	13,771,641	
		15,555,890
Services and service fees:		
Immigration—Prepaid cables and telegrams	6,055	
Employment and Insurance—Special services, $3,598; access to information—Application fees, $723; access to information—Other fees, $555	4,876	
		10,931
Other non-tax revenue:		
Annuities—Sundries	1,139,116	
Commission Administration—Sundries	59	
Immigration—Court costs, $899; fines, $412,403; forfeitures, $910,147; deportation expenses, $1,469,892; sundries, $7,875	2,801,216	
Employment and Insurance—Court costs, $100; conscience money, $3,637; sundries, $32,608; Crown housing, $212,064; unemployment insurance fines, $2,327,666	2,576,075	
		6,516,466

	1984-85	1983-84
	$	$
IMMIGRATION APPEAL BOARD		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	1,820	

Appendix 1

Canada Employment and Immigration Commission

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Canada Employment and Immigration Commission (CEIC) in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of CEIC. In order to assure maximum objectivity and freedom from bias, the financial data contained in this financial statement has been examined by the senior management of CEIC.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the CEIC maintains a set of accounts which provides a centralized record of the CEIC financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

Financial Services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The CEIC maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard CEIC assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of the CEIC and of the Office of the Auditor General. CEIC also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

GAÉTAN LUSSIER
Chairman

PAUL J. GAUVIN
Senior financial officer

August 14, 1985

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985	1984
Expenditure		
Employment and Insurance Program		
Contribution to the Unemployment Insurance Account	2,787,649	2,713,895
Direct job creation	918,488	907,791
Employment training	904,777	830,530
Insurance benefits services	330,193	329,308
National employment services	237,255	221,633
Government's contribution in respect of fishermen's benefits	158,754	140,147
Program Administration	140,630	133,178
Social Insurance Number	5,951	5,638
	5,483,697	5,282,120
Administration Program	272,213	251,452
Immigration Program	139,713	128,586
Annuities Program	3,654	3,532
	5,899,277	5,665,690
Revenue		
Revenue credited to the vote		
Recovery of Unemployment Insurance Account administration costs	892,548	838,613
Refunds of previous year's expenditure	15,556	6,093
Other	7,297	8,460
	915,401	853,166
Net cost of operations	4,983,876	4,812,524
Reconciliation to use of appropriations		
Net cost of operations	4,983,876	4,812,524
Revenue credited directly to the Consolidated Revenue Fund	22,853	14,553
Service provided without charge by other departments	(24,894)	(19,797)
Use of appropriations	4,981,835	4,807,280

The accompanying notes are an integral part of this statement. A consolidated statement of all financial activities under the responsibility of the Canada Employment and Immigration Commission and the Department of Employment and Immigration is shown under Note 8.

Appendix 1—*Continued*

Canada Employment and Immigration Commission—*Continued*

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985

1. Authority and objectives

The Canada Employment and Immigration Commission was established under Section 7 of the Employment and Immigration Reorganization Act, 1977 and is a departmental corporation named in Schedule B to the Financial Administration Act. All the Commission's operating and contributions and grants expenditures are funded by budgetary lapsing authorities whereas employee benefits, annuities agents supplementary retirement benefits, and the Government's contribution to the Unemployment Insurance Account and in respect of fishermen's benefit are authorized by statutory authorities. The Commission is divided into four program areas and their objectives are as follows:

Administration Program—To provide efficient and timely support services to the Commission and the Department.

Employment and Insurance Program—To further the attainment of national economic and social goals by realizing the full productive potential of Canada's human resources, while supporting the initiatives of individuals to pursue their economic needs, and more generally, their self-fulfillment through work.

Immigration Program—To administer the admission of immigrants and visitors in accordance with the economic, social and cultural interests of Canada.

Loans to immigrants and other classes of persons for the purposes of paying the costs of admission, transportation and reasonable living expenses are made under a non-budgetary statutory authority advanced by the Minister of Finance pursuant to the Immigration Act, Section 121. The total amount of loans outstanding shall not, at any time, exceed $60,000,000.

Annuities Program—To administer contracts entered into under the Government Annuities Act.

2. Significant accounting policies

The statement of operations was prepared using the following accounting policies:

(i) Expenditure is recorded for all goods and services received and/or performed up to March 31, in accordance with the Government's Payables at Year End accounting policy, with the exception of termination benefits and vacation pay.

(ii) Revenue is recorded on a cash basis in accordance with the Government's accounting policies.

(iii) Acquisitions of capital assets are charged to operating expenditure in the year the expenditure is incurred.

(iv) Estimated amounts for services provided without charge from other Government departments are disclosed in the statement of operations.

(v) Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Parliamentary appropriations
Canada Employment and Immigration Commission
(in thousands of dollars)

	1984-85	1983-84
Administration Program		
Vote 5	30,459	28,234
Lapsed	1,994	3,447
	28,465	24,787
Statutory contributions to employee benefit plans	13,346	12,961
Total program	41,811	37,748
Employment and Insurance Program		
Vote 10	622,486	605,218
Lapsed	35,561	17,764
	586,925	587,454
Vote 15	1,468,555	1,366,928
Lapsed	268,955	235,325
	1,199,600	1,131,603
Statutory contributions to Unemployment Insurance Account	2,787,649	2,713,895
Statutory contributions to fishermen's benefits	158,754	140,147
Statutory contributions to employee benefit plans	76,376	73,898
Statutory refunds of amounts credited to revenue in previous years	2	7
Total program	4,809,306	4,647,004
Immigration Program		
Vote 20	88,540	85,093
Lapsed	4,302	2,657
	84,238	82,436
Vote 25	33,863	30,557
Lapsed	486	2,708
	33,377	27,849
Statutory contributions to employee benefit plans	9,982	9,089
Statutory refunds of amounts credited to revenue in previous years	14	34
Total program	127,611	119,408
Annuities Program		
Vote 30	2,999	3,156
Lapsed	317	471
	2,682	2,685
Statutory retirement benefits to annuities agents pensions	36	33
Statutory contributions to employee benefit plans	389	402
Total program	3,107	3,120
Total use of appropriations	4,981,835	4,807,280

Appendix 1—*Continued*

Canada Employment and Immigration Commission—*Continued*

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985—*Continued*

4. Accounts receivable

At year-end, accounts receivable consist of salary overpayments, amounts due for services rendered by the Commission on behalf of employers, charges and fines payable by transportation companies under the Immigration Act, outstanding loans to immigrants, various employment program overpayments, and other miscellaneous amounts due.

	1984-85	1983-84
	(in thousands of dollars)	
Interdepartmental		
Outside parties		
Administration		
Salary overpayments	34	62
Miscellaneous	151	132
	185	194
Immigration		
Deportation expense charges	1,359	784
Airline and shipping fines	185	93
Recoverable adjustment assistance	64	68
Assisted passage loans—Accrued interest	678	517
Other	12	8
	2,298	1,470
Employment and insurance overpayments		
National Institutional Training Program	2,376	2,263
Canada Works Program	1,086	225
Employment Expansion and Development Program	898	181
Local Employment Assistance Program	416	464
Canada Community Development Projects	320	269
Summer Canada	302	174
Local Initiative Program	152	150
Outreach Program	142	164
Canada Manpower Mobility Program	140	137
New Technology Employment Program	71	61
Canada Community Services Projects	50	20
General industrial training	74	99
Labour Adjustment Benefits	28	4
Young Canada Works Program	19	16
Career Access	14	2
Summer Youth Employment Program	14	18
Program for Employment Disadvantaged	12	14
Industrial labour adjustment	9	
Management information services	8	
Unemployment Insurance exhaustee	6	
Other programs	9	24
	6,146	4,285
Total	8,629	5,949

5. Trust funds and specified purpose accounts

The Canada Employment and Immigration Commission also has the responsibility to administer and control the following trust funds and specified purpose accounts.

(a) Unemployment Insurance Account

The Unemployment Insurance Act provides for a compulsory contributory unemployment insurance program applying to all employees, subject to minor exceptions.

The Act authorizes an account in the Accounts of Canada to be known as the Unemployment Insurance Account.

The Act provides for the following to be credited to the Account: (a) premiums, fines, penalties and interest; (b) the Government share of benefits paid; (c) refunds of overpayments of benefits, and benefit repayments; (d) amounts for services rendered to other government departments or agencies, or to the public; (e) amounts provided for any other purpose related to unemployment insurance and authorized by an appropriation administered by the Canada Employment and Immigration Commission; and (f) interest on the balance of the account at such rates as the Minister of Finance may authorize. The Act also provides that the following be charged to the Account; (a) benefits paid under the Act; (b) the costs of administering the Act; and (c) the interest on advances made by the Minister of Finance.

Interest bearing loans are made to the Unemployment Insurance Account, under Section 137(1) of the Unemployment Insurance Act, as a result of deficiencies in contributions from employers and employees. The loan balance outstanding as at March 31, 1985 bears interest at rates between 9.75% and 16.375% per annum, and is repayable between April 30, 1985 and March 31, 1987.

TRANSACTIONS IN THE UNEMPLOYMENT INSURANCE ACCOUNT
(in million of dollars)

	1984-85	1983-84
Balance as at April 1 (deficit)	(4,101)	(3,642)
Receipts and other credits		
Contributions—		
Employer and employee[1]	7,777	7,465
Government[1]	2,946	2,854
Investment income	2	1
	10,725	10,320
Payments and other charges		
Benefits[1]	10,049	9,816
Operating expenses	911	846
Interest	741	117
	11,701	10,779
Net increase or (decrease)	(976)	(459)
Balance as at March 31 (deficit)[2]	(5,077)	(4,101)

[1] Fishermen's benefits in the amount of $171 million (1984—$152 million), the related Government contribution of $159 million (1984—$140 million) and the fishermen's premiums of $12 million (1984—$12 million) are included in the statement.

[2] Interest bearing loans under Section 137(1) of the Unemployment Insurance Act in the amount of $4,815 million (1984—$3,823 million) were made to the Unemployment Insurance Account leaving a net deficit balance as at March 31, 1985 of $272 million (1984—$278 million).

(b) Government Annuities Account

This account was established by the Government Annuities Act, and modified by the Government Annuities Improvement Act, which discontinued sales of annuities. The account valued on an actuarial basis each year, with the deficit or surplus charged or credited to the Consolidated Revenue Fund. The accounts of the Government Annuities Account are maintained on an accrual basis.

The purpose of the Government Annuities Act was to assist Canadians to provide for their later years, by the purchase of Government annuities. The Government Annuities Improvement Act increased the rate of return and flexibility of Government annuity contracts, and discontinued sales of annuities.

Appendix 1—*Continued*

Canada Employment and Immigration Commission—*Continued*

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985—*Continued*

Receipts and other credits consist of premiums received, funds reclaimed from the Consolidated Revenue Fund for previously unlocated annuitants, earned interest and items transferred from previous years' revenue to cover the actuarial deficit. Payments and other charges represent matured annuities, the commuted value of death benefits, premium refunds and withdrawals, and actuarial surpluses and unclaimed items transferred to non-tax revenue. The amounts of unclaimed annuities, related to annuitants who cannot be located, are transferred to non-tax revenue.

TRANSACTIONS IN THE GOVERNMENT ANNUITIES ACCOUNT
(in thousands of dollars)

	1984-85	1983-84
Balance as at April 1	1,122,629	1,148,238
Receipts and other credits		
Interest from Canada	74,988	76,777
Premiums	770	1,017
Other	81	61
	75,839	77,855
Payments and other charges		
Annuity payments	99,205	98,274
Premium refunds	3,404	3,664
Unclaimed annuities	215	387
	102,824	102,325
Net increase or (decrease)	(26,985)	(24,470)
Actuarial surplus, excess of recorded unpaid annuities at the end of the year over calculated unpaid annuities	(6,015)	(1,139)
Balance as at March 31	1,089,629	1,122,629

(c) Annuities Agents' Pension Account

This pension plan provides pension benefits to former eligible Government employees who were engaged in selling Government annuities to the public. During the year, interest of $1,804, calculated at the rate of 4% per annum, was credited to the Account and charged to interest on public debt. Contributions from the Annuities Branch, as former employer, amounted to $9,946.

TRANSACTIONS IN THE ANNUITIES AGENTS' PENSION ACCOUNT

	1984-85	1983-84
	$	$
Balance as at April 1	54,725	61,381
Receipts and other credits	11,750	12,076
Payments and other charges	18,674	18,732
Net increase or (decrease)	(6,924)	(6,656)
Balance as at March 31	47,801	54,725

(d) Immigration Guarantee Fund

This account records amounts collected and held pending final disposition, either by refund to the original depositor, or forfeiture to the Crown.

During the year, withdrawals totalled $2,323,085 and consisted of refunds to depositors, $1,890,015; departmental expenses recovered from deposits, $15,592; and, forfeitures to the Crown, $417,478.

TRANSACTIONS IN THE IMMIGRATION GUARANTEE FUND
(in thousands of dollars)

	1984-85	1983-84
Balance as at April 1	5,217	4,541
Receipts and other credits	2,998	3,277
Payments and other charges	2,323	2,601
Net increase or (decrease)	675	676
Balance as at March 31	5,892	5,217
Securities in trust at beginning of year	65	55
Securities received through the year		10
Securities repaid during the year	15	
Less: securities in trust at year-end	50	65
Net balance as at March 31	5,842	5,152

(e) Employment Expansion and Development Program

The Employment Expansion and Development Program is jointly funded by the federal and provincial governments.

This account records advance payments made by provinces against their share of the cost of projects, and held in trust pending disbursements to projects sponsors. During the year, deposits totalled $228,477 and disbursements totalled $277,973, consisting of $255,323 in payments to sponsors, and $22,650 in refunds to provinces.

TRANSACTIONS IN THE EMPLOYMENT EXPANSION AND DEVELOPMENT PROGRAM

	1984-85	1983-84
	$	$
Balance as at April 1	94,256	65,000
Receipts and other credits	228,477	7,629,313
Payments and other charges	277,973	7,600,057
Net increase or (decrease)	(49,496)	29,256
Balance as at March 31	44,760	94,256

6. Loans, investments and advances

Assisted Passage Scheme—Employment and Immigration

Section 121 of the Immigration Act authorizes the making of loans to immigrants and other such classes of persons.

The total amount authorized to be outstanding at any time is $60,000,000.

The terms and conditions of the loans, with their year-end balances, are as follows:

(a) repayable by monthly instalments over 1 to 5 years with a possible deferment of 2 years, bearing interest at rates from 6% to 15% per annum, with final instalments between April 1, 1985 and April 1, 1990, $8,978,957; and,

(b) repayable by monthly instalments over 1 to 5 years with a possible deferment of 2 years, non-interest bearing, with final instalments between April 1, 1985 and April 1, 1990, $45,846,714.

Appendix 1—*Concluded*

Canada Employment and Immigration Commission—*Concluded*

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985—*Concluded*

TRANSACTIONS IN THE ASSISTED PASSAGE SCHEME

	1984-85	1983-84
	$	$
Balance as at April 1	48,532,665	45,402,522
Receipts and other credits	13,178,508	10,568,987
Payments and other charges	19,471,514	13,699,130
Net increase or (decrease)	6,293,006	3,130,143
Balance as at March 31	54,825,671	48,532,665

7. Contingent liabilities

Two claims, one from a former employee for allegations that he submitted fraudulent overtime claims and one from a client for physical injury while entering our rented premises, have been brought against the Canada Employment and Immigration Commission. Both of these claims amount to approximately $178,849, and no date has yet been set for the hearing of these cases.

8. Consolidated statement of receipts and disbursements

This consolidated statement represents the aggregate of all financial activities pertaining to the Department of Employment and Immigration, the Canada Employment and Immigration Commission, the Unemployment Insurance Account, the Government Annuities Account and other trust funds and specified purpose accounts mentioned in the preceding Note 5. It represents a summary, on a consolidated basis, of the total operations of Employment and Immigration Canada.

CONSOLIDATED STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE PERIOD ENDED MARCH 31, 1985
(in thousands of dollars)

	1984-85	1983-84
Disbursements		
Employment and Insurance Program		
Unemployment insurance benefits	10,049,081	9,816,444
Direct Job Creation	918,488	907,791
Employment training	904,777	830,530
Insurance benefits services	330,193	329,308
National employment services	237,255	221,633
Program Administration	140,630	133,178
Unemployment insurance interest payments	738,478	116,212
Social Insurance Number	5,951	5,638
Employment Expansion and Development Program—Payments and refunds to provinces	278	10,211
Department Administration	22,618	23,897
Administration Program	272,213	251,452
Immigration Program		
Immigration Program	139,713	128,586
Assisted passage loans issued to immigrants	19,472	13,699
Immigration Guarantee Fund—Refunds and forfeitures	2,308	2,611
Annuities Program		
Annuity payments, etc	102,843	102,344
Administration	3,654	3,532
	13,887,952	12,897,066
Receipts		
Unemployment insurance premiums	7,777,118	7,465,369
Annuity interest, etc	75,851	77,867
Employment Expansion and Development Program deposits	228	10,907
Immigration Guarantee Fund—Deposits	2,998	3,277
Assisted passage loans—Repayments	13,179	10,569
Other non-tax revenue	7,320	8,465
Refund of previous year expenditures	15,990	6,134
Net adjustment to the Unemployment Insurance Administration cost	(4,852)	6,936
	7,887,832	7,589,524
Net cost of operations	6,000,120	5,307,542
Reconciliation to use of appropriations		
Net costs of operations	6,000,120	5,307,542
Revenue credited directly to the Consolidated Revenue Fund		
Related to appropriations	23,310	14,599
From Annuities Account—Actuarial surplus	6,015	1,139
Services provided without charge	(25,677)	(20,364)
Increase in unemployment insurance deficit	(975,314)	(459,381)
Decrease in unpaid annuities	(33,007)	(25,616)
Increase in the Immigration Guarantee Fund	690	666
Increase in assisted passage loans	(6,293)	(3,130)
Increase in the Employment Expansion and Development Program	(50)	696
Use of appropriations	4,989,794	4,816,151

Appendix 2

Canada Employment and Immigration Commission

Assisted Passage Scheme

BALANCE SHEET AS AT MARCH 31, 1985

ASSETS	1985	1984	LIABILITIES	1985	1984
	$	$		$	$
Loans outstanding	54,825,671	48,532,665	Working capital advance	54,825,671	48,532,665

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985

	1985		1984	
	$	$	$	$
Opening balance		48,532,665		45,402,522
Loans granted		19,471,514		13,699,131
		68,004,179		59,101,653
Loan repayments	13,178,508		10,497,694	
Loans written-off			71,294	
		13,178,508		10,568,988
		54,825,671		48,532,665

Note: Interest payments of $754,352 were credited to return on investments. Interest receivable on loans, as at March 31, 1985, amounted to $678,005.

SECTION 6

1984-85
PUBLIC ACCOUNTS

Energy, Mines and Resources

Department
Atomic Energy Control Board
Atomic Energy of Canada Limited
National Energy Board
Petro-Canada
Petro-Canada International Assistance Corporation

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ENERGY, MINES AND RESOURCES

Department

Objectives

ADMINISTRATION PROGRAM

—To ensure effective management and accountability in the federal programs of Energy, Minerals and Earth Sciences, and Administration, in the Department of Energy, Mines and Resources, and to maintain central services in support of these programs.

ENERGY PROGRAM

PROGRAM

—To establish and maintain effective policies, strategies and programs for the supply and efficient use of energy resources, with due regard for other social and economic goals.

ENVIRONMENTAL STUDIES REVOLVING FUND

—To fund environmental and social studies which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands.

MINERALS AND EARTH SCIENCES PROGRAM

—To ensure the availability of mineral policies and strategies, and timely earth sciences information, technology and expertise related to the landmass of Canada and its mineral and energy resources.

Atomic Energy Control Board

Objective

—To control atomic energy in the interests of health and safety and national security.

Atomic Energy of Canada Limited

Objective

—To develop the utilization of atomic energy for peaceful purposes.

National Energy Board

Objectives

—To ensure that the best interests of Canada are served in the construction and operation of oil and gas pipelines and power lines subject to federal jurisdiction, in the exportation and importation of gas, in the exportation of electrical power, and in the exportation and importation of oil.

—To ensure the safe construction and operation of power lines and of oil and gas pipelines subject to federal jurisdiction.

—To advise on the control, supervision, conservation, use, marketing and development of energy and sources of energy.

Petro-Canada

Objective

—To mobilize capital and Canadian skills for the purpose of improving the security of supply of energy resources for Canada and increasing Canadian ownership and participation in the energy industries and to otherwise support the achievement of the stated goals of national energy policies.

Petro-Canada International Assistance Corporation

Objective

—To assist developing countries to reduce or eliminate their dependence on imported oil by undertaking exploratory and related activities to assess and develop hydrocarbon potential of the recipient country.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	ADMINISTRATION PROGRAM	
	Budgetary	
1	Program expenditures and authority to spend revenue received during the year	$ 25,343,500
	1b	524,000
	Transfer from TB Vote 10(1)	10,098
Stat	Minister of Energy, Mines and Resources—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	ENERGY PROGRAM	
	Budgetary	
5	Operating expenditures	$ 150,703,000
	Transfer from TB Vote 10(1)	31,416
10	The grants listed in the Estimates and contributions	$ 425,456,000
	10b	1
		425,456,001
	Less: transfer to Vote 26b	57,000,000
15	Canadian Home Insulation Program—Payments for the purposes of the Canadian Home Insulation Program Act	$ 188,500,000
	Less: transfer to Vote 26b	43,000,000
20	Canada Oil Substitution Program—Payments for the purposes of the Oil Substitution and Conservation Act	
25	Petroleum Incentives Program—Payments for the purposes of the Petroleum Incentives Program Act	$ 1,600,000,000
	25c	150,000,000
26b	Petroleum compensation—Payments for the purposes of the Energy Administration Act	$ 640,800,000
	26c To authorize the transfer of $57,000,000 from Energy, Mines and Resources Vote 10 and $43,000,000 from Energy, Mines and Resources Vote 15, Appropriation Act No. 2, 1984-85, for the purposes of this Vote and to provide a further amount of	100,000,000
	Transfer from: Vote 10	57,000,000
	Vote 15	43,000,000
Stat	Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System (Appropriation Act No. 3, 1974)	
Stat	Payment of petroleum compensation to persons in accordance with the Energy Administration Act, as amended	
	Total annual authorized limit in accordance with Section 77 of the Act, as amended	
Stat	Contributions to employee benefit plans	
Stat	Offshore Oil and Gas Resource Revenue Fund—Grant to Nova Scotia in accordance with Canada-Nova Scotia Oil and Gas Agreement Act	
Stat	Canada-Nova Scotia Development Fund—Payments in accordance with Canada-Nova Scotia Oil and Gas Agreement Act	
	Total authority of $50,000,000 for each of the years 1984-85 to 1987-88 inclusively, *less* any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act. Any unused annual authority is to be expended in future years. The aggregate total of all such payments for the four fiscal years shall not exceed $200,000,000.	
	Annual non-lapsing authority in accordance with Section 87(a) of the Act	$ 50,000,000
	Less: amount charged to any other appropriation for the purpose of making payments pursuant to Part V of the Act for the fiscal year 1984-85	
Stat	Refunds of amounts credited to revenue in previous years	
	Use of appropriations not required for the current year	
	ENERGY PROGRAM—ENVIRONMENTAL STUDIES REVOLVING FUND	
Stat	Estimates 1984-85	
	Total program—Budgetary	
	Non-budgetary	
L30	Loans in accordance with terms and conditions approved by the Governor in Council to assist in financing regional electrical interconnections. (Gross)	
Stat	The Cooperative Energy Act, Section 24. The Minister, on behalf of Her Majesty in right of Canada, may subscribe for, acquire and hold shares and equity debentures of the Cooperative Energy Corporation in accordance with the Agreement and may, for that purpose, make payments out of the Consolidated Revenue Fund in an amount not exceeding in the aggregate $100,000,000. (Gross)	
	Total program—Non-budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
25,877,598		25,877,598		25,877,598	24,215,260	1,662,338		19,376,005
40,500	1,182	41,682		41,682	41,682			40,975
2,355,000	359,000	2,714,000		2,714,000	2,714,000			1,990,000
	827	827		827	827			
28,273,098	***361,009***	***28,634,107***		***28,634,107***	***26,971,769***	***1,662,338***		***21,406,980***
150,734,416		150,734,416		150,734,416	122,646,703	28,087,713		108,139,495
368,456,001		368,456,001		368,456,001	351,144,061	17,311,940		154,381,894
145,500,000		145,500,000		145,500,000	133,525,032	11,974,968		53,144,531
185,889,000		185,889,000		185,889,000	185,782,298	106,702		190,108,678
1,750,000,000		1,750,000,000		1,750,000,000	1,735,330,338	14,669,662		1,729,034,464
840,800,000		840,800,000		840,800,000	808,598,427	32,201,573		
8,400,000	(1,243,696)	7,156,304		7,156,304	7,156,304			8,329,633
500,000,000	(500,000,000)							
	500,000,000	500,000,000		500,000,000	438,316,907	61,683,093		482,729,722
7,188,000	1,096,000	8,284,000		8,284,000	8,284,000			8,062,000
21,000,000		21,000,000		21,000,000	21,000,000			
6,700,000	(6,700,000)							
	50,000,000	50,000,000		50,000,000			50,000,000	
	924,520	924,520		924,520	924,520			87,453
								3,498,259
3,984,667,417	*44,076,824*	*4,028,744,241*		*4,028,744,241*	*3,812,708,590*	*166,035,651*	*50,000,000*	*2,737,516,129*
800,000	*(800,000)*		*2,025,855*	*2,025,855*	*(1,638,263)*		*3,664,118*	*(2,025,855)*
3,985,467,417	***43,276,824***	***4,028,744,241***	***2,025,855***	***4,030,770,096***	***3,811,070,327***	***166,035,651***	***53,664,118***	***2,735,490,274***
9,458,000		9,458,000		9,458,000	3,894,455	5,563,545		7,709,186
	269,489	269,489	41,926,511	42,196,000			42,196,000	184,544
9,458,000	***269,489***	***9,727,489***	***41,926,511***	***51,654,000***	***3,894,455***	***5,563,545***	***42,196,000***	***7,893,730***

Use of Appropriations—*Concluded*

Vote	Program	
	MINERALS AND EARTH SCIENCES PROGRAM	
	Budgetary	
35	Operating expenditures, the grants listed in the Estimates and contributions	$ 217,798,000
	35b	29,145,700
	35c	1
	Transfer from TB Vote 10[1]	529,278
40	Capital expenditures	$ 31,714,000
	40b	12,182,032
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	Subtotal— Budgetary	
	Non-budgetary	
	ATOMIC ENERGY CONTROL BOARD	
	Budgetary	
45	Program expenditures and contributions	$ 18,584,000
	45b	2,488,500
	45c The grants listed in the Estimates	456,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	ATOMIC ENERGY OF CANADA LIMITED	
	Budgetary	
50	Operating expenditures	
55	Capital expenditures	$ 30,556,000
	55b	670,000
	Total program—Budgetary	
	Non-budgetary	
	Use of appropriations not required for the current year	
	NATIONAL ENERGY BOARD	
	Budgetary	
60	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	PETRO-CANADA	
	Budgetary	
65	Payment to Petro-Canada for the purposes of an advance to Canertech Incorporated	
66c	For greater certainty, for the purposes of paragraph 110(b) of the Financial Administration Act, Petro-Canada is specifically authorized to borrow money otherwise than from the Crown	
Stat	Payment to Petro-Canada for the purposes of an advance to Canertech Incorporated in accordance with an Act to amend the Petro-Canada Act	
Stat	Payment to Petro-Canada to maintain the Imperial Oil Ltd Cold Lake Project in accordance with an Act to amend the Petro-Canada Act	
	Total program—Budgetary	
	Non-budgetary	
Stat	The Petro-Canada Act, as amended.	
	Section 22. The Governor in Council may, from time to time, authorize the Minister of Finance to advance to the Corporation amounts (a) by way of loans on such terms and conditions as the Governor in Council may determine, or, (b) by way of purchases of preferred shares. The amount outstanding of loans or preferred shares shall not at any time exceed $1,000,000,000. (Net)	
	Section 5. The Minister shall subscribe for the common shares of the Corporation and the amount of each such subscription shall be paid out of the Consolidated Revenue Fund at such times as the Corporation may require and the Minister of Finance may approve, the aggregate of amounts paid shall not exceed $4,900,000,000. (Gross)	
	Subscription of common and preferred shares	
	Total program—Non-budgetary	
	PETRO-CANADA INTERNATIONAL ASSISTANCE CORPORATION	
	Budgetary	
70	Payments to Petro-Canada International Assistance Corporation	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Total— Budgetary	
	Non-budgetary	

[1] Treasury Board Vote 10 employment initiatives.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
247,472,979		247,472,979		247,472,979	232,358,658	15,114,321		197,253,492
43,896,032		43,896,032		43,896,032	40,628,290	3,267,742		33,623,738
14,559,000	2,219,000	16,778,000		16,778,000	16,778,000			15,343,000
	7,376	7,376		7,376	7,376			4,811
305,928,011	***2,226,376***	***308,154,387***		***308,154,387***	***289,772,324***	***18,382,063***		***246,225,041***
4,319,668,526	45,864,209	4,365,532,735	2,025,855	4,367,558,590	4,127,814,420	186,080,052	53,664,118	3,003,122,295
9,458,000	269,489	9,727,489	41,926,511	51,654,000	3,894,455	5,563,545	42,196,000	7,893,730
21,528,500		21,528,500		21,528,500	18,627,956	2,900,544		17,149,605
1,583,000	242,000	1,825,000		1,825,000	1,825,000			1,507,000
23,111,500	***242,000***	***23,353,500***		***23,353,500***	***20,452,956***	***2,900,544***		***18,656,605***
300,851,000		300,851,000		300,851,000	294,435,698	6,415,302		306,306,934
31,226,000		31,226,000		31,226,000	31,100,000	126,000		30,010,000
332,077,000		***332,077,000***		***332,077,000***	***325,535,698***	***6,541,302***		***336,316,934***
								4,800,000
22,881,000		22,881,000		22,881,000	21,299,979	1,581,021		20,061,315
2,380,000	363,000	2,743,000		2,743,000	2,743,000			2,658,000
25,261,000	***363,000***	***25,624,000***		***25.624.000***	***24,042,979***	***1,581,021***		***22,719,315***
17,039,532		17,039,532		17,039,532	17,039,532			
1		1		1		1		
18,160,468	(18,160,468)		18,160,468	18,160,468			18,160,468	11,800,000
			44,916	44,916			44,916	
35,200,001	***(18,160,468)***	***17,039,533***	***18,205,384***	***35,244,917***	***17,039,532***	***1***	***18,205,384***	***11,800,000***
			27,228,147	27,228,147			27,228,147	
			3,830,500,000	3,830,500,000			3,830,500,000	
425,000,000	(425,000,000)							612,500,000
425,000,000	***(425,000,000)***		***3,857,728,147***	***3,857,728,147***			***3,857,728,147***	***612,500,000***
60,500,000		60,500,000		60,500,000	60,500,000			10,000,000
								55,000,000
60,500,000		***60,500,000***		***60,500,000***	***60,500,000***			***65,000,000***
4,795,818,027	28,308,741	4,824,126,768	20,231,239	4,844,358,007	4,575,385,585	197,102,920	71,869,502	3,457,615,149
434,458,000	(424,730,511)	9,727,489	3,899,654,658	3,909,382,147	3,894,455	5,563,545	3,899,924,147	625,193,730

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT							
ADMINISTRATION	1984-85	26,972	176		2,506	529	29,831
	1983-84	21,407	131		2,443	503	24,222
ENERGY	1984-85	3,812,708	252,259		4,890	1,592	3,566,931
	1983-84	2,737,516	158,562	5	6,440	1,386	2,586,785
ENERGY—ENVIRONMENTAL STUDIES REVOLVING FUND	1984-85	(1,638)					(1,638)
	1983-84	(2,026)					(2,026)
MINERALS AND EARTH SCIENCES	1984-85	289,772	6,055	604	19,715	3,342	307,378
	1983-84	246,225	6,215	164	18,981	2,731	261,886
	1984-85	4,127,814	258,490	604	27,111	5,463	3,902,502
	1983-84	3,003,122	164,908	169	27,864	4,620	2,870,867
ATOMIC ENERGY CONTROL BOARD	1984-85	20,453	70		1,536	257	22,176
	1983-84	18,657	78		1,123	201	19,903
ATOMIC ENERGY OF CANADA LIMITED	1984-85	325,536					325,536
	1983-84	336,317					336,317
NATIONAL ENERGY BOARD	1984-85	24,043	480		2,056	422	26,041
	1983-84	22,719	504		1,533	344	24,092
PETRO-CANADA	1984-85	17,040					17,040
	1983-84	11,800					11,800
PETRO-CANADA INTERNATIONAL ASSISTANCE CORPORATION	1984-85	60,500					60,500
	1983-84	65,000					65,000
Total	1984-85	4,575,386	259,040	604	30,703	6,142	4,353,795
	1983-84	3,457,615	165,490	169	30,520	5,165	3,327,979

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION PROGRAM								
Corporate management	10,485	9,158	39	310			10,524	9,468
Common services	24,357	20,613	403	1,988			24,760	22,601
Contributions to employee benefit plans	2,714	2,714					2,714	2,714
	37,556	32,485	442	2,298			37,998	34,783
Less: revenues credited to the vote	9,364	7,811					9,364	7,811
	28,192	24,674	442	2,298			28,634	26,972
Less: receipts credited to revenue	176	176					176	176
Add: accommodation provided without charge by Public Works	2,506	2,506					2,506	2,506
other services provided without charge by other departments	529	529					529	529
Total cost of program	31,051	27,533	442	2,298			31,493	29,831
ENERGY PROGRAM								
Energy policy	11,701	10,724	80	288	762	2,515	12,543	13,527
Petroleum sources: supply, demand and substitution	6,290	5,383	57	116	287,296	243,271	293,643	248,770
Oil pricing and compensation	2,067	1,737			3,555,873	3,461,989	3,557,940	3,463,726
Emergency planning, including the Energy Supplies Allocation Board	2,018	1,364	8	15			2,026	1,379
Non-petroleum sources: supply, demand and substitution	36,380	22,131	40	53	204,684	243,018	241,104	265,202
Energy conservation	43,158	43,783	436	567	207,058	181,452	250,652	225,802
Monitoring of energy enterprises	1,664	878	5	14			1,669	892
Petroleum ownership, control and incentives	22,500	17,302	260	163	1,750,000	1,735,330	1,772,760	1,752,795
Administration of Canada Oil and Gas Lands	9,204	6,726	49	133	71,000	21,020	80,253	27,879
Energy research and development	2,561	1,894	10	13	45	175	2,616	2,082
Energy public information	13,150	9,948	21	339			13,171	10,287
Contributions to employee benefit plans	8,284	8,284					8,284	8,284
	158,977	130,154	966	1,701	6,076,718	5,888,770	6,236,661	6,020,625
Less: revenues credited to the vote	2,207,917	2,207,917					2,207,917	2,207,917
	(2,048,940)	(2,077,763)	966	1,701	6,076,718	5,888,770	4,028,744	3,812,708
Less: receipts credited to revenue	252,259	252,259					252,259	252,259
Add: accommodation provided without charge by Public Works	4,890	4,890					4,890	4,890
other services provided without charge by other departments	1,592	1,592					1,592	1,592
	(2,294,717)	*(2,323,540)*	*966*	*1,701*	*6,076,718*	*5,888,770*	*3,782,967*	*3,566,931*
ENERGY PROGRAM—ENVIRONMENTAL STUDIES REVOLVING FUND								
Administration	3,862	198					3,862	198
Payment for studies					1,861	1,861	1,861	1,861
	3,862	198			1,861	1,861	5,723	2,059
Less: receipts credited to the Fund	3,697	3,697					3,697	3,697
	165	*(3,499)*			*1,861*	*1,861*	*2,026*	*(1,638)*
Total cost of program	(2,294,552)	(2,327,039)	966	1,701	6,078,579	5,890,631	3,784,993	3,565,293
MINERALS AND EARTH SCIENCES PROGRAM								
Mineral development	9,320	7,555	86	76	2,057	1,880	11,463	9,511
Administration of the Canada Explosives Act	1,772	1,724	55	91			1,827	1,815
Minerals technology	23,657	22,661	5,338	5,037	20	19	29,015	27,717
Energy technology	37,491	35,983	7,831	7,600	465	318	45,787	43,901
Geological surveys	67,314	61,196	5,646	6,824	100	63	73,060	68,083
Earth physics	13,783	14,861	2,277	2,729			16,060	17,590
Polar continental shelf	5,789	6,573	48	45			5,837	6,618
Remote sensing	19,771	17,533	13,082	11,496	4,100	4,100	36,953	33,129
Surveying and mapping	48,822	47,446	7,672	6,287	76	76	56,570	53,809
Minerals and earth sciences public information	3,832	3,120					3,832	3,120
Program management and support	7,308	5,499	1,861	443	1,803	1,759	10,972	7,701
Contributions to employee benefit plans	16,778	16,778					16,778	16,778
	255,637	240,929	43,896	40,628	8,621	8,215	308,154	289,772
Less: receipts credited to revenue	6,055	6,055					6,055	6,055
Add: accommodation provided without charge by this department	604	604					604	604
accommodation provided without charge by Public Works	19,715	19,715					19,715	19,715
other services provided without charge by other departments	3,342	3,342					3,342	3,342
Total cost of program	273,243	258,535	43,896	40,628	8,621	8,215	325,760	307,378

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
ATOMIC ENERGY CONTROL BOARD								
Administration of atomic energy control regulations	22,559	19,788	245	221	550	444	23,354	20,453
Less: receipts credited to revenue		70						70
Add: accommodation provided without charge by Public Works		1,536						1,536
other services provided without charge by other departments		257						257
Total cost of program	22,559	21,511	245	221	550	444	23,354	22,176
ATOMIC ENERGY OF CANADA LIMITED								
Nuclear research and development	178,481	176,213	18,826	18,800			197,307	195,013
Demonstration and other supported facilities	122,370	118,223	12,400	12,300			134,770	130,523
Total cost of program	300,851	294,436	31,226	31,100			332,077	325,536
NATIONAL ENERGY BOARD								
Energy regulation and advice	25,358	23,797	266	246			25,624	24,043
Less: receipts credited to revenue	800	480					800	480
Add: accommodation provided without charge by Public Works	2,056	2,056					2,056	2,056
other services provided without charge by other departments	422	422					422	422
Total cost of program	27,036	25,795	266	246			27,302	26,041
PETRO-CANADA								
Undertakings requested by the Government	35,245	17,040					35,245	17,040
PETRO-CANADA INTERNATIONAL ASSISTANCE CORPORATION								
Petro-Canada International Assistance Corporation	60,500	60,500					60,500	60,500

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
ADMINISTRATION PROGRAM			
Contributions			
Corporate management			
Expenditures not required for the current year			*72*
ENERGY PROGRAM			
Grants			
Energy policy			
University of Calgary for the Energy Resources Institute	125	125	125
In support of organizations associated with the research, development, management and promotion of energy related issues	47	47	20
Expenditures not required for the current year			3
Non-petroleum sources: supply, demand and substitution			
Expenditures not required for the current year			20
Administration of Canada Oil and Gas Lands			
Grant in lieu of tax paid to Nova Scotia for the Offshore Oil and Gas Resource Revenue Fund established under the Canada-Nova Scotia Oil and Gas Agreement Act	21,000	21,000	
	21,172	*21,172*	*168*
Contributions			
Energy policy			
In support of Laval University for a scholarship program	169	169	142
In support of organizations associated with the research, development, management and promotion of energy related issues	180	157	94
Saskatchewan Co-op upgrader	3,200	2,049	
Expenditures not required for the current year			108
Petroleum sources: supply, demand and substitution			
Joint Canada-Saskatchewan Program for the development of heavy oil recovery technology (1976)	1,304	126	1,216
Oil substitution—Distribution systems expansion	60,000	60,000	34,424
Natural Gas Laterals Program	179,100	170,860	76,936
Gas Marketing Assistance Program	27,000	20,456	293
Canada-Saskatchewan Agreement on Fossil Fuel Research, Development and Demonstration (1981)	2,850	1,623	660
Natural gas liquids	150	150	
Natural Gas Transportation Assistance Program	33,700	31,934	
Market Development Incentives Program (MDIP)—Gas Marketing Assistance Program (GMAP)	(26,300)		
Market Development Incentives Program (MDIP)—Distribution Systems Expansion Program (DSEP)	(41,890)	(41,889)	
Class contribution	11	11	
Expenditures not required for the current year			1,312
Oil pricing and compensation			
Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System	7,156	7,156	8,330
Petroleum compensation	2,707,917	2,646,234	2,232,873
Petroleum compensation payments	840,800	808,598	
Non-petroleum sources: supply, demand and substitution			
In support of the development and commercialization of new coal utilization technology	10,275	10,196	7,223
Payment to New Brunswick Power Commission *re:* Coleson Cove Plant	20,000	16,168	19,272
Federal share of the Canadian Electrical Association Research and Development Program	2,912	2,912	2,800
In support of commercial vehicle owners to stimulate the use of propane as a motor fuel in place of gasoline or diesel	15,189	15,189	5,309
In support of solar heating demonstration projects	100	82	79
In support of a utility off-oil fund to finance up to 75% of the cost of environmentally acceptable conversions of oil-fired electricity plants to coal	580	579	87
Oil substitution—Conversion assistance	167,779	167,671	155,609
In support of the development and demonstration of a pressurized oxygen fluidized bed for wood gasification	2,500	909	2,511
In support of the Remote Community Demonstration Program	1,330		348
In support of the development of improved batteries for electric vehicles	100	98	84
In support of government-industry activities for development of new liquid fuels	100	82	47
In support of the development of natural gas fueling stations	1,140	436	366
In support of conversion or purchase of natural gas vehicles	1,855	933	286
In support of commercial-scale demonstration of advanced electrolytic hydrogen production	700	690	
In support of development of specifications and standards for alternative transportation fuels	100	89	
In support of Solar Energy Demonstration Program	7,950	4,904	
Prince Edward Island underwater cable	20,000	20,000	
Biomass combustion systems in Prince Edward Island	750	105	
Enerdemo—Remote Community Demonstration Program	2,000	1,752	
Class contributions	191	191	
Expenditures not required for the current year			1,195
Energy conservation			
In support of federal-provincial agreements for the development and demonstration of new technologies related to renewable and non-conventional sources of energy and energy conservation	10,433	9,794	15,036
Canadian Home Insulation Program:			
Contributions to individuals	145,500	133,525	53,145
In support of low cost energy conservation initiatives	496	391	420
In support of assisting industrial and commercial establishments and institutions to improve efficiency of energy use	4,000	3,605	3,658

Grants and Contributions—*Continued*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
In support of organizations to stimulate the use of biomass residue as a fuel in place of conventional fuels and to cogenerate electricity and heat	11,106	11,106	7,069
In support of the Atlantic provinces to assist industrial and commercial establishments and institutions to finance a portion of the capital investments in energy conservation	7,200	5,355	2,060
To provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment	3,012	2,296	2,653
In support of Industrial Conversion Assistance Program	7,048	7,048	482
Enerdemo—Canada	7,670	1,686	
Industry Energy Research and Development Program (IERD)	6,303	6,303	
Super Energy Efficient Housing Demonstration (SEE)	1,500	284	
Class contributions	60	60	
Expenditures not required for the current year			2,470
Petroleum ownership, control and incentives			
Petroleum incentives payments	1,750,000	1,735,330	1,729,034
Administration of Canada Oil and Gas Lands			
In support of defraying infrastructural costs directly or indirectly relating to the exploration for or development, production or transportation of oil or gas in the offshore area	20	20	
Canada-Nova Scotia Development Fund	50,000		
Energy research and development			
Contributions to the International Energy Agency (IEA) and agents	300	175	
Expenditures not required for the current year			73
	6,055,546	*5,867,598*	*4,367,704*
ENERGY PROGRAM—ENVIRONMENTAL STUDIES REVOLVING FUND			
Contributions			
Contributions for payment of studies	*1,861*	*1,861*	*492*
	6,078,579	*5,890,631*	*4,368,364*
MINERALS AND EARTH SCIENCES PROGRAM			
Grants			
Mineral development			
Expenditures not required for the current year			50
Minerals technology			
Expenditures not required for the current year			6
Energy technology			
Canadian Institute for Radiation Safety	50	50	
United Kingdom Steels Research Project	75	62	
Geological surveys			
Expenditures not required for the current year			43
Remote sensing			
Expenditures not required for the current year			10
Surveying and mapping			
Canadian Institute of Surveying (FIG)	76	76	30
Program management and support			
In aid of earth sciences, energy and minerals research	1,398	1,398	1,398
Grants to support organizations associated with the research, development, management and promotion of earth sciences technology and mineral resource related issues	116	116	
	1,715	*1,702*	*1,537*
Contributions			
Mineral development			
Contribution to the Asbestos Strategy	1,250	1,200	
Contribution to the Province of Newfoundland under a joint Federal Provincial Mineral Development Agreement	620	493	
Contribution to the Queen's University Centre for Resource Studies	187	187	75
Expenditures not required for the current year			16
Minerals technology			
Committee on Ground Control and Emergency Preparedness	20	19	
Energy technology			
Alberta Oil Sands Technology and Research Authority (AOSTRA)	112	54	9
Alberta Oil Sands Technology and Research Authority—Bitumen and heavy oil	17	5	
Alberta Oil Sands Technology and Research Authority—Oil Sands Demonstrations Phase II	188	125	
In support of the 10th World Coal Preparation Congress	23	23	
Expenditures not required for the current year			140
Geological surveys			
Sudbury, Timmins, Algoma Mineral Program	100	63	687
Expenditures not required for the current year			123
Earth physics			
Expenditures not required for the current year			22
Remote sensing			
European Space Agency	4,100	4,100	1,399

Grants and Contributions—*Concluded*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
Surveying and mapping			
Expenditures not required for the current year			53
Program management and support			
Contributions to support organizations associated with the research, development, management and promotion of earth sciences technology and mineral resource related issues	159	114	
Contribution to the National Science Foundation—USA	130	130	
	6,906	*6,513*	*2,524*
	8,621	***8,215***	***4,061***
	6,087,200	5,898,846	4,372,497
ATOMIC ENERGY CONTROL BOARD			
Grants			
Administration of atomic energy control regulations			
Grants to support non-profit organizations which are furthering the development of nuclear safety standards	10	8	6
Canadian Institute for Radiation Safety	50	50	
	60	*58*	*6*
Contributions			
Administration of atomic energy control regulations			
Contributions in the form of post-graduate scholarships to assist in recruiting persons for scientific posts	24	4	16
Contributions to the International Atomic Energy Agency; to be used to maintain the Cost-Free Manpower Assistance Program and to procure the related goods and services for the Canadian Support Program for the International Atomic Energy Agency safeguards	446	363	259
Contributions to the Ontario Ministry of Labour in support for work on ground stability and emergency preparedness in Ontario mines	20	19	
	490	*386*	*275*
	550	***444***	***281***
Total	6,087,750	5,899,290	4,372,778

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Administration Program	Energy Program	Energy Environmental Studies Revolving Fund	Energy Minerals and Earth Sciences Program	Energy Subtotal	Atomic Energy Control Board	Atomic Energy of Canada Limited	National Energy Board	Petro-Canada	Petro-Canada International Assistance Corporation	Total
(1) Salaries and wages	18,155	55,342	150	115,713	189,360	12,240		18,306			219,906
	17,075	**54,944**	**150**	**113,729**	**185,898**	**11,064**		**17,370**			**214,332**
	14,731	*50,224*	*83*	*107,242*	*172,280*	*10,156*		*16,827*			*199,263*
(1) Other personnel costs	2,730	8,361		17,501	28,592	1,900		2,743			33,235
	2,762	**4,598**		**17,242**	**24,602**	**1,875**		**2,743**			**29,220**
	2,041	*4,655*		*16,011*	*22,707*	*1,635*		*2,658*			*27,000*
(2) Transportation and communications	1,962	10,394	29	11,307	23,692	1,603		1,509			26,804
	1,677	**7,057**	**29**	**12,548**	**21,311**	**1,343**		**1,243**			**23,897**
	1,510	*6,683*	*19*	*10,502*	*18,714*	*1,283*		*1,281*			*21,278*
(3) Information	192	10,060	3	3,283	13,538	117		249			13,904
	330	**7,285**	**3**	**2,640**	**10,258**	**90**		**227**			**10,575**
	166	*6,246*	*1*	*1,861*	*8,274*	*88*		*59*			*8,421*
(4) Professional and special services	6,327	69,129	16	77,622	153,094	6,117		1,240			160,451
	4,907	**52,836**	**16**	**64,235**	**121,994**	**4,943**		**1,027**			**127,964**
	4,386	*48,082*		*47,623*	*100,091*	*4,476*		*877*			*105,444*
(5) Rentals	3,742	1,877		9,155	14,774	168		485			15,427
	2,775	**1,169**		**7,738**	**11,682**	**133**		**421**			**12,236**
	2,077	*1,397*		*7,652*	*11,126*	*64*		*268*			*11,458*
(6) Purchased repair and upkeep	2,505	414		7,474	10,393	112		421			10,926
	1,877	**117**		**6,282**	**8,276**	**88**		**389**			**8,753**
	1,908	*110*		*3,745*	*5,763*	*116*		*99*			*5,978*
(7) Utilities, materials and supplies	1,904	2,416		13,334	17,654	300		405			18,359
	1,075	**1,131**		**16,326**	**18,532**	**251**		**376**			**19,159**
	839	*1,447*		*13,753*	*16,039*	*238*		*350*			*16,627*
(8) Construction and acquisition of land, buildings and works				6,595	6,595						6,595
				5,837	**5,837**						**5,837**
				383	*383*						*383*
(9) Construction and acquisition of machinery and equipment	442	966		37,301	38,709	245		266			39,220
	2,298	**1,701**		**34,791**	**38,790**	**221**		**247**			**39,258**
	772	*838*		*33,241*	*34,851*	*318*		*300*			*35,469*
(10) Grants, contributions and other transfer payments		6,076,718	1,861	8,621	6,087,200	550					6,087,750
		5,888,770	**1,861**	**8,215**	**5,898,846**	**444**					**5,899,290**
	72	*4,367,872*	*492*	*4,061*	*4,372,497*	*281*					*4,372,778*
(12) All other expenditures	39	984	3,664	248	4,935	2	332,077		35,245	60,500	432,759
	7	**1,017**		**189**	**1,213**	**1**	**325,536**		**17,040**	**60,500**	**404,290**
	3	*105*		*151*	*259*	*2*	*336,317*		*11,800*	*65,000*	*413,378*
(1-12) Total	37,998	6,236,661	5,723	308,154	6,588,536	23,354	332,077	25,624	35,245	60,500	7,065,336
	34,783	**6,020,625**	**2,059**	**289,772**	**6,347,239**	**20,453**	**325,536**	**24,043**	**17,040**	**60,500**	**6,794,811**
	28,505	*4,487,659*	*595*	*246,225*	*4,762,984*	*18,657*	*336,317*	*22,719*	*11,800*	*65,000*	*5,217,477*
(13) *Less:* revenues credited to the vote	9,364	2,207,917	3,697		2,220,978						2,220,978
	7,811	**2,207,917**	**3,697**		**2,219,425**						**2,219,425**
	7,098	*1,750,143*	*2,621*		*1,759,862*						*1,759,862*
Total net expenditures	28,634	4,028,744	2,026	308,154	4,367,558	23,354	332,077	25,624	35,245	60,500	4,844,358
	26,972	**3,812,708**	**(1,638)**	**289,772**	**4,127,814**	**20,453**	**325,536**	**24,043**	**17,040**	**60,500**	**4,575,386**
	21,407	*2,737,516*	*(2,026)*	*246,225*	*3,003,122*	*18,657*	*336,317*	*22,719*	*11,800*	*65,000*	*3,457,615*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

DEPARTMENT

Summary

	1984-85	1983-84
	$	$
Tax Revenue—		
Canadian Ownership special charge	*850,158,903*	*804,893,460*
Non-Tax Revenue—		
Return on investments	97,174,534	58,054,595
Refunds of previous years' expenditure	138,265,884	84,069,592
Services and service fees	1,197,941	1,140,722
Privileges, licences and permits	4,094,273	6,333,680
Proceeds from sales	4,000,966	3,963,917
Other non-tax revenue	13,755,980	11,345,689
	258,489,578	*164,908,195*
Total	1,108,648,481	969,801,655

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Crown corporations—		
All other—		
Atomic Energy of Canada Limited—Interest	81,581,084	
Other—		
Provincial and territorial governments—		
Regional electrical interconnections—		
Interest—		
Nova Scotia	321,193	
Prince Edward Island	859,403	
Manitoba	11,786,751	
Miscellaneous—		
Hydro Quebec Research Institute—		
Interest	2,625,145	
Other accounts—		
Sundries	958	
		97,174,534
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	58,166,776	
Adjustment to prior year's Payables at Year End (PAYE)	80,099,108	
		138,265,884
Services and service fees:		
Assays and analysis	309,444	
Treatment of metal	22,891	
Other services	200,933	
Sensor line miles	87,694	
Photocopying	14,328	
Landsat products	561,186	
Sundries	1,465	
		1,197,941
Privileges, licences and permits:		
Public lands—Oil and gas royalties	3,832,334	
Public lands—Other revenues	123,545	
Licences and permits	59,044	
Inspection and examination fees	75,970	
Fines and penalties	2,560	
Sundries	820	
		4,094,273
Proceeds from sales:		
Survey data, gazetteers, etc	66,307	
Books and publications	60,219	
Charts, maps and plans	2,918,877	
Photostats and prints	5,692	
Rock and mineral sets	129,466	
Cartographic information	28,527	
Air photos and prints	780,634	
Sundries	11,244	
		4,000,966
Other non-tax revenue:		
Pay parking	1,413	
Rental of residential building	102,376	
Rental of non-residential building, works	30,627	
Miscellaneous revenue	13,621,564	
		13,755,980

ATOMIC ENERGY CONTROL BOARD

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	36,876	31,847
Services and service fees	5,530	60
Other non-tax revenue	27,381	46,455
Total	69,787	78,362

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	20,518	
Adjustment to prior year's Payables at Year End (PAYE)	16,358	
		36,876
Services and service fees:		
Fines and penalties	5,300	
Access to information	230	
		5,530
Other non-tax revenue:		
Recoveries of statutory employee benefits	19,390	
Orientation centre administration charges	7,880	
Premium or discount on exchange	25	
Sundries	86	
		27,381

NATIONAL ENERGY BOARD

Summary

	1984-85	1983-84
	$	$
Tax Revenue—		
Oil export charges	*407,784,683*	*214,827,662*
Non-Tax Revenue—		
Refund of previous years' expenditure	20,558	10,333
Services and service fees	447,580	489,781
Proceeds from sales	4,539	3,672
Other non-tax revenue	7,515	454
	480,192	*504,240*
Total	408,264,875	215,331,902

Details

	1984-85	
	$	$
Tax Revenue—		
Oil export charges	828,645,177	
Less: remissions/exemptions/reductions granted by Order-in-Council	107,642,535	
remissions/exemptions/reductions pending Order-in-Council	43,801,648	
payments made to producing provinces	268,786,391	
refund of overpayments	629,920	
		407,784,683
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	15,362	
Adjustment to prior year's Payables at Year End (PAYE)	5,196	
		20,558
Services and service fees:		
Recovery of costs in accordance with the National Energy Board Act		447,580

Appendix 1

Atomic Energy Control Board

AUDITOR'S REPORT

TO THE ATOMIC ENERGY CONTROL BOARD
AND
THE HONOURABLE PAT CARNEY, P.C., M.P.,
MINISTER RESPONSIBLE FOR THE ATOMIC ENERGY CONTROL BOARD

I have examined the statements of expenditure and receipts, and sources of funds of the Atomic Energy Control Board for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the expenditure and receipts, and sources of funds of the Atomic Energy Control Board for the year ended March 31, 1985 in accordance with the accounting policies set out in Note 2 to the financial statements.

KENNETH M. DYE, F.C.A.
Auditor General of Canada

Ottawa, Canada
May 28, 1985

STATEMENT OF EXPENDITURE AND RECEIPTS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$ (Note 6)
Expenditure		
Operating		
Salaries and employee benefits	13,163,887	11,953,941
Professional and special services		
Administration of regulations	3,196,903	2,302,755
Safeguards support program	1,785,626	2,211,032
Rental of facilities and equipment	1,668,800	1,187,378
Travel and relocation	965,506	913,626
Other transportation and communications	377,971	369,762
Utilities, materials and supplies	251,451	237,640
Information	89,750	87,768
Purchased repair and upkeep	88,381	115,856
Miscellaneous	635	1,699
	21,588,910	19,381,457
Capital		
Electronic data processing equipment	89,259	71,474
Other office equipment	62,224	83,614
Laboratory equipment	40,125	110,229
Vehicles	29,845	53,266
	221,453	318,583
Grants and contributions		
Safeguards support program	363,011	259,180
Other	80,619	22,000
	443,630	281,180
Total expenditure	22,253,993	19,981,220
Receipts		
Refunds of previous years' expenditures	36,876	31,847
Other receipts	19,501	34,208
Services and service fees	13,410	12,307
Total revenue	69,787	78,362

Approved by:

P. HAMEL
Secretary

R. BLACKBURN
Senior Financial Officer

STATEMENT OF SOURCES OF FUNDS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$ (Note 6)
Funds provided by:		
Parliamentary appropriations		
Energy, Mines and Resources—Vote 45	18,584,000	18,342,000
Vote 45b	2,488,500	
Vote 45c	456,000	
Treasury Board—Vote 5		375,000
Parliamentary appropriations available	21,528,500	18,717,000
Lapsed funds	2,900,544	1,567,395
Parliamentary appropriations used	18,627,956	17,149,605
Statutory appropriations—Contributions to employee benefit plans	1,833,000	1,507,000
Total appropriations used	20,460,956	18,656,605
Services provided without charge by other Government departments	1,793,037	1,324,615
	22,253,993	19,981,220

Appendix 1—*Concluded*

Atomic Energy Control Board—*Concluded*

NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1985

1. Authority and objective

The Atomic Energy Control Board (AECB) was established in 1946 by the Atomic Energy Control Act. It is a departmental corporation named in Schedule B to the Financial Administration Act and currently reports to Parliament through the Minister of Energy, Mines and Resources.

The objective of the AECB is to control atomic energy in the interests of health and safety and national security. The AECB achieves this objective by providing through its atomic energy control program, the control of the development, application and use of, atomic energy in Canada and by participating on behalf of Canada in international measures of control.

The AECB is also responsible for the administration of the Nuclear Liability Act, including the designation of nuclear installations and the prescription of basic insurance to be carried by the operators of such nuclear installations (see Note 3).

2. Accounting policies

Operating expenditure includes the cost of work performed, goods received or services rendered prior to April 1.

Capital costs are charged to expenditure in the year of acquisition.

Grants and contributions are charged to expenditure when disbursed.

Employee termination benefits and vacation pay are charged to expenditure when disbursed.

AECB employees participate in the superannuation plan administered by the Government of Canada and contribute equally with the AECB to the cost of the plan. Contributions by the AECB are charged to expenditure when disbursed.

Expenditure includes amounts for services provided without charge by other Government departments.

Receipts are deposited to the Consolidated Revenue Fund and recorded as non-tax revenue of the Government of Canada when received, and do not reduce the appropriations voted to or expenditure of the AECB.

3. Administration of the Nuclear Liability Reinsurance Account

The Atomic Energy Control Board administers on behalf of the Government of Canada the Nuclear Liability Act. The Act requires operators of nuclear installations to carry basic insurance in an amount prescribed by the AECB and supplementary insurance such that the total of the two categories of insurance equals $75 million for each installation. As empowered by the Act, the responsible Minister on October 1, 1976 entered into a reinsurance agreement with a private insurance consortium, the Nuclear Insurance Association of Canada (NIAC), to provide supplementary insurance coverage for sixteen nuclear installations. Premiums for supplementary insurance are received by the AECB from NIAC on behalf of the operators of nuclear installations, and are credited to the Nuclear Liability Reinsurance Account. This account, which was created under Section 17 of the Act, forms part of the Consolidated Revenue Fund. Any amounts payable pursuant to a reinsurance agreement are charged to the Account. There have been no payments out of the Nuclear Liability Reinsurance Account since its creation.

The balance of the Nuclear Liability Reinsurance Account as at March 31, 1985 is $528,342 (1984—$526,682). Supplementary insurance coverage outstanding as at March 31, 1985 is $699,371,658 (1984—$699,373,318).

4. Accounts payable and accrued liabilities

The amounts of accounts payable and accrued liabilities as at March 31, 1985 are as follows:

	$
(a) Accounts payable	
Suppliers accounts	1,537,569
Contractors holdbacks	54,979
	1,592,548
Accrued salaries	212,124
	1,804,672

The costs represented by the accounts payable and accrued salaries are reflected in the statement of expenditure and receipts.

	$
(b) Other accrued liabilities	
Vacation pay	761,131
Employee termination benefits	1,099,172
	1,860,303

The costs associated with other accrued liabilities are not included in the statement of expenditure and receipts. These costs are recognized only when paid (see Note 2).

The accrued vacation pay represents the amount of vacation pay credits outstanding at the end of the year.

The accrued employee termination benefits are calculated on the basis of one half week's pay for each complete year of continuous service to a maximum of 13 weeks' pay.

5. Related party transactions

AECB administers a special program jointly with Atomic Energy of Canada Limited (AECL) for research and development in support of the safeguards program of the International Atomic Energy Agency. For the year, payments of $1,785,000 (1984—$2,200,000) were made to AECL under this program.

On the statement of expenditure and receipts, expenditures are net of $205,752 and receipts include $27,270 for services provided by the AECB's Orientation Centre to the Department of External Affairs and AECL. The total received in 1985 was $233,022 (1984—$359,179).

6. Comparative figures

The comparative figures for the year ended March 31, 1984 are based on financial information used in preparing the Public Accounts of Canada for that same year. The Auditor General of Canada, in his capacity as auditor of the accounts of Canada, has examined the financial information on which the comparative figures are based to the extent that he considered necessary in the circumstances.

7. Restatement of prior year figures

For comparative purposes, some 1983-84 figures have been restated to conform with the 1984-85 presentation.

8. Contingent liability

At March 31, 1985, the AECB was a defendant in lawsuits amounting to $14,450,000. The lawsuits are seeking damages for breach of statutory duties related to radioactively contaminated soil. Any settlement resulting from the resolution of these actions will be paid from the Consolidated Revenue Fund.

Appendix 2

Environmental Studies Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Environmental Studies Revolving Fund (EMR) in accordance with Treasury Board policy, the reporting requirements of the Receiver General for Canada and the stated accounting policies set out in Note 2.

The Department develops and disseminates financial management and accounting policies and the Fund is maintained under a system of internal accounting controls which provide management with reasonable assurance that transactions are recorded and executed in accordance with its authorizations and that its assets are safeguarded.

The financial information presented herewith is consistent with that presented elsewhere in the Public Accounts and in departmental reports.

Approved by:

R.O. SORENSON
Director General, Financial Management Branch
(Senior full-time financial officer)

S. MENSFORTH
Assistant Deputy Minister, Finance and Administration
(Senior financial officer)

M.E. TASCHEREAU
Administrator, Canada Oil and Gas Lands Administration

August 16, 1985

STATEMENT OF AUTHORITY PROVIDED
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985		1984	
	Estimates	Actual	Estimates	Actual
Excess of levies over expenses for the year	(800)	1,948		1,699
Operating sources	(800)	1,948		1,699
Working capital change (excluding Fund's accumulated net authority)		(310)		327
Authority provided	(800)	1,638		2,026

BALANCE SHEET AS AT MARCH 31, 1985

FUND ASSETS	1985	1984
	$	$
Current assets		
Fund's accumulated net authority	3,664,118	2,025,855
	3,664,118	2,025,855

FUND LIABILITIES	1985	1984
	$	$
Current liabilities		
Accounts payable and accrued liabilities—Outside parties	17,184	327,000
UNEXPENDED LEVIES	3,646,934	1,698,855
	3,664,118	2,025,855

The accompanying notes are an integral part of the financial statements.

Appendix 2—*Concluded*

Environmental Studies Revolving Fund—*Concluded*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985

	1985									1984
	Regions									
	Queen Charlotte	Vancouver Island	Hudson Bay	Labrador NE Nfld	Grand Banks	Gulf of St. Lawrence	Scotian Shelf	Unallocated	Total	Total
	$	$	$	$	$	$	$	$	$	$
Levies—Oil and gas lands interest owners	465,231	81,046		261,623	1,728,269	316,163	583,476	261,070	3,696,878	2,620,682
Operating expenses										
Environmental and social studies	233,605	15,718	95,765	415,803	238,964	69,954	439,075	42,134	1,551,018	818,495
Salaries and employee benefits	20,981	1,499	8,992	49,454	25,476	5,994	37,465		149,861	83,241
Travel and accommodation	4,061	290	1,740	9,571	5,529	1,160	7,251		29,602	19,376
Professional services	2,218	158	950	5,227	3,126	634	3,960		16,273	715
Information	268	19	115	631	325	77	478		1,913	
Materials and supplies	18	1	8	44	23	5	33		132	
	261,151	17,685	107,570	480,730	273,443	77,824	488,262	42,134	1,748,799	921,827
Excess of levies over expenses	204,080	63,361	(107,570)	(219,107)	1,454,826	238,339	95,214	218,936	1,948,079	1,698,855

STATEMENT OF UNEXPENDED LEVIES
FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Balance, beginning of year	1,698,855	
Excess of levies over expenses for the year	1,948,079	1,698,855
Balance, end of year	3,646,934	1,698,855

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Source of working capital		
Excess of levies over expenses for the year	1,948,079	1,698,855
Increase in working capital	1,948,079	1,698,855
Working capital, beginning of year	1,698,855	
Working capital, end of year	3,646,934	1,698,855
Changes in working capital components:		
Fund's accumulated net authority	1,638,263	2,025,855
Decrease (increase) in accounts payable and accrued liabilities	309,816	(327,000)
	1,948,079	1,698,855

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985

1. Authority and purpose

The Environmental Studies Revolving Fund was established under the Authority of Section 49 of the Canada Oil and Gas Act, which was proclaimed in March 1982. The terms and conditions of the Fund were approved by Treasury Board in February 1983. The purpose of the Fund is to finance environmental and social studies, which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands. Payments in the form of levies are made into the Fund by interest owners based on a rate fixed by the Minister; payments are made from the Fund to parties carrying out such environmental and social studies as directed by the Minister. The total amount on deposit in the Fund shall not, at any time, exceed $15,000,000.

2. Significant accounting policy

Levies and expenses

Levies are recorded at the time of billing to the interest owners. Expenses are recorded on the accrual basis of accounting; therefore, they include estimated amounts for study costs incurred, but not invoiced before year end.

3. Contractual obligations

At March 31, 1985, there existed $1,923,371 in contractual obligations for studies which will become expenses of the Fund as they are performed.

Appendix 3

National Energy Board—Exemptions or reductions of oil export charges

Note: This statement provides details for all exemptions or reductions of oil export charges of $1,000 or over. This information is required by Section 12(2) of the Energy Administration Act.

Order exempting from export charges the exportation from Canada of oil other than oil products on condition that an equivalent volume of such oil is returned to Canada. PC 1976-359 dated February 18, 1976 and amending PC 1976-3091 dated December 16, 1976, PC 1977-2946 dated October 20, 1977 and PC 1979-1117 dated April 4, 1979:

	$
Imperial Oil Ltd/Gladieux Refining	633,308
Petro-Canada Products/Superior	1,837,165
Shell Canada Ltd/Continental Oil Co	9,145,936
Shell Canada Ltd/Shell Oil Co	5,404,314
Sunoco Inc/Sun Refining	4,979,058
Texaco Canada/Texaco	13,518,993
	35,518,774

Order reducing charges imposed on certain oil, other than oil products, exported from Canada. PC 1983-361 dated February 10, 1983 as amended by PC 1983-3920 dated December 8, 1983, PC 1984-2989 dated August 31, 1984 and PC 1984-3606 dated November 8, 1984:

Petro-Canada Products Inc	82,276
Texaco Canada Inc	13,381,719
Ultramar Canada Inc	18,456,269
	31,920,264

Order exempting from export charges the exportation from Canada of certain oil products to the extent that equivalent volumes of such oil products are returning to Canada. PC 1977-308 dated February 10, 1977 as amended by PC 1977-2184 dated July 28, 1977:

Sunoco Inc	422,187

Order exempting from export charges the exportation from Canada of oil to be used for experimental or testing purposes. PC 1977-2183 dated July 28, 1977:

Husky Oil Operations Ltd	3,768
Imperial Oil Limited	1,157
Remissions of less than $1,000	231
	5,156

Order reducing charges imposed on certain volume of heavy fuel oil exported from Canada during the period July 1, 1983 to April 15, 1984. PC 1983-4055 dated December 22, 1983:

Sunoco Inc	1,536,598

Order exempting from exporting charges a certain volume of middle distillate exported by Olco Oil during the period commencing on October 1, 1983 and ending on December 31, 1983. PC 1984-750 dated March 8, 1984:

Olco Oil	732,566

Order reducing charges imposed on certain volume of heavy fuel oil exported from Canada by Sunoco Inc. PC 1984-2644 dated July 25, 1984:

Sunoco Inc	6,136,280

Order reducing charges imposed on certain oil, other than oil products, exported from Canada in August, 1984. PC 1984-2991 dated August 31, 1984:

	$
Amoco Canada Company Ltd	57,268
Imperial Oil Limited	6,772
Koch Oil Company Ltd	168,579
Mobil Oil Canada	41,042
Mont Resources	1,468
Petro-Canada Limited	807,254
Shell Canada Limited	225,874
Sunoco Inc	286,759
Texaco Canada Limited	207,618
Ultramar Canada Inc	699,884
	2,502,518

Order exempting from export charges or reducing the export charges on certain exports of oil other than oil products. PC 1984-3889 dated December 6, 1984:

Remission of less than $1,000	559
Shell Canada/Cenex	207,896
	208,455

Order reducing charges imposed on certain oil, other than oil products, exported from Canada in November, 1984. PC 1984-3989 dated December 13, 1984:

Dome Petroleum Limited	527,054
Imperial Oil Limited	115,134
Mobil Oil Canada Ltd	525,373
Mont Resources Limited	1,469
Northridge Petroleum Market	989,341
Petro-Canada Products Inc	2,413,159
Petrosar Limited	1,046,045
Shell Canada Limited	632,537
Sunoco Inc	351,061
Ultramar Canada Inc	1,167,683
	7,768,856

Order reducing charges on oil, other than oil products, exported from Canada in January, 1985. PC 1985-883 dated March 21, 1985:

Amoco Company of Canada Ltd	763,082
Dome Petroleum Limited	1,592,278
Imperial Oil Limited	9,466
Koch Oil Company Ltd	4,836,628
Mobil Oil Canada Ltd	2,819,471
Mont Resources Limited	1,289
Murphy Oil Company Ltd	793,353
Northridge Petroleum Market	282,329
Pancanadian Petroleum Inc	652,095
Petro-Canada Products Inc	1,493,251
Shell Canada Limited	660,323
Ultramar Canada Inc	352,621
Union Oil Co of Canada Ltd	416,625
	14,672,811
Total	101,424,465

SECTION 7

1984-85
PUBLIC ACCOUNTS

Environment

Department
National Battlefields Commission

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ENVIRONMENT

Department

Objectives

ADMINISTRATION PROGRAM[1]

—To provide policy direction, management and services to the Department and to provide for environmental assessment review.

ENVIRONMENTAL SERVICES PROGRAM[1]

—To promote and undertake programs to protect and enhance the quality of the environment, and programs designed to improve the management and sustained economic utilization of the forest, wildlife and inland water resources of the nation.

PARKS CANADA PROGRAM

—To acquire and develop representative areas of the country, for use by the public consistent with the preservation of such areas in their natural state; to preserve, restore and operate sites, structures and travel routes of importance to Canadian history.

National Battlefields Commission[2]

Objective

—The mandate of the Commission was originally to establish, as national park, the historical battlefields at Quebec. Nevertheless, the objective of the Commission is now to operate the National Battlefields Park at Quebec in order to meet the actual needs; it should be animated, useful and able to expand as a dynamic entity in terms of its historical, cultural, recreational and natural vocation.

Thus, the Commission intends to enhance the historical aspect of the Park; to continue the process of upkeep, development, supervision, security and to operate the overall of its territory in terms of its vocation.

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(1) Part of the Administration and of the Environmental Services Programs was transferred to the Administration and to the Canadian Forestry Service Programs of the Department of Agriculture (PC 1984-3200 dated September 17, 1984).

(2) Formerly part of Vote 30 of Parks Canada Program.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	ADMINISTRATION PROGRAM	
	Budgetary	
1	Program expenditures, the grants listed in the Estimates and contributions	$ 42,861,500
	1b	3,941,050
	Transfer from: TB Vote 10(1)	117,997
	TB Vote 30(1)	570,000
		47,490,547
	Less: transfer to Vote 1 (Agriculture) as authorized by Agriculture Vote 1b, Appropriation Act No. 2, 1984-85	1,764,000
Stat	Minister of the Environment—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	ENVIRONMENTAL SERVICES PROGRAM	
	Budgetary	
5	Operating expenditures including recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board, the St John River Basin Board, and authority for the Minister to engage such consultants as may be required by the above boards at such remuneration as the boards may determine; recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories, authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys, and authority to spend revenue received during the year	$ 340,783,000
	5b	12,431,700
	Transfer from TB Vote 10(1)	2,958,078
		356,172,778
	Less: transfer to Vote 36b (Agriculture) as authorized by Agriculture Vote 36b, Appropriation Act No. 2, 1984-85	32,795,186
10	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	$ 70,210,000
	Less: transfer to Vote 37b (Agriculture) as authorized by Agriculture Vote 37b, Appropriation Act No. 2, 1984-85	26,914,197
15	The grants listed in the Estimates and contributions	$ 84,656,306
	15a	37,645,000
	15b	1
	15c	1
		122,301,308
	Less: transfer to Vote 38b (Agriculture) as authorized by Agriculture Vote 38b, Appropriation Act No. 2, 1984-85	44,894,720
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	PARKS CANADA PROGRAM	
	Budgetary	
20	Operating expenditures, the grants listed in the Estimates and contributions; expenditures on other than federal property; expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance	$ 183,283,000
	20b	6,078,000
	20c To authorize the transfer of $2,227,999 from Environment Vote 25, Appropriation Act No. 2, 1984-85, for the purposes of this Vote	1
	Transfer from: Vote 25	2,227,999
	TB Vote 10(1)	259,626
25	Capital expenditures including payments to provinces or municipalities as contributions toward the cost of undertakings carried out by those bodies; expenditures on other than federal property; and expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance	$ 113,814,000
	25b	2,640,400
		116,454,400
	Less: transfer to Vote 20	2,227,999
30	Payments to the National Battlefields Commission for the purposes and subject to the provisions of an act respecting the National Battlefields at Quebec	$ 2,866,000
	Less: transfer to National Battlefields Commission	922,571
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
Stat	Federal Court awards	
	Total program—Budgetary	
	Subtotal—Budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
45,726,547		45,726,547		45,726,547	44,366,132	1,360,415		40,392,441
40,500	1,183	41,683		41,683	41,683			40,975
3,990,000	609,000	4,599,000		4,599,000	4,599,000			4,216,000
	50	50		50	50			
49,757,047	***610,233***	***50,367,280***		***50,367,280***	***49,006,865***	***1,360,415***		***44,649,416***
323,377,592		323,377,592		323,377,592	314,963,713	8,413,879		289,398,137
43,295,803		43,295,803		43,295,803	40,579,169	2,716,634		32,656,788
77,406,588		77,406,588		77,406,588	71,653,603	5,752,985		52,371,586
28,071,000	4,278,000	32,349,000		32,349,000	32,349,000			30,354,000
	6,300	6,300		6,300	6,300			
472,150,983	***4,284,300***	***476,435,283***		***476,435,283***	***459,551,785***	***16,883,498***		***404,780,511***
191,848,626		191,848,626		191,848,626	188,465,047	3,383,579		177,232,099
114,226,401		114,226,401		114,226,401	100,387,602	13,838,799		114,474,869
1,943,429		1,943,429		1,943,429	1,943,429			2,727,000
16,304,000	2,484,700	18,788,700		18,788,700	18,788,700			17,840,000
	2,416	2,416		2,416	2,416			7,125
	61,241	61,241		61,241	61,241			
324,322,456	***2,548,357***	***326,870,813***		***326,870,813***	***309,648,435***	***17,222,378***		***312,281,093***
846,230,486	7,442,890	853,673,376		853,673,376	818,207,085	35,466,291		761,711,020

Use of Appropriations—*Concluded*

Vote	Program
	NATIONAL BATTLEFIELDS COMMISSION
	Budgetary
Transfer from Environment Vote 30	
	Total—Budgetary

(1) Treasury Board Vote 10 employment initiatives.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT							
ADMINISTRATION	1984-85	49,007	211		3,728	963	53,487
	1983-84	44,649	279		3,550	774	48,694
ENVIRONMENTAL SERVICES	1984-85	459,552	8,711	13,521	19,001	5,501	488,864
	1983-84	404,781	10,168	12,878	18,095	4,487	430,073
PARKS CANADA	1984-85	309,648	21,879	3,138	7,088	5,160	303,155
	1983-84	312,281	20,496	2,989	7,404	4,376	306,554
	1984-85	818,207	30,801	16,659	29,817	11,624	845,506
	1983-84	761,711	30,943	15,867	29,049	9,637	785,321
NATIONAL BATTLEFIELDS COMMISSION	1984-85	814	253			2	563
	1983-84						
Total	1984-85	819,021	31,054	16,659	29,817	11,626	846,069
	1983-84	761,711	30,943	15,867	29,049	9,637	785,321

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
922,571		*922,571*		*922,571*	*814,388*	*108,183*		
847,153,057	7,442,890	854,595,947		854,595,947	819,021,473	35,574,474		761,711,020

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION PROGRAM								
Administration	45,634	44,372	1,430	1,442	158	92	47,222	45,906
Federal Environmental Assessment Review Office	3,140	3,101	5				3,145	3,101
	48,774	47,473	1,435	1,442	158	92	50,367	49,007
Less: receipts credited to revenue		211						211
Add: accommodation provided without charge by Public Works	3,728	3,728					3,728	3,728
other services provided without charge by other departments	963	963					963	963
Total cost of program	53,465	51,953	1,435	1,442	158	92	55,058	53,487
ENVIRONMENTAL SERVICES PROGRAM								
Environmental protection	57,242	55,817	2,831	2,815	16,949	13,374	77,022	72,006
Atmospheric environment	187,592	182,965	24,494	22,804	1,234	1,206	213,320	206,975
Environmental conservation	105,444	102,500	12,537	11,482	34,195	32,045	152,176	146,027
Forestry	36,357	36,357	3,638	3,638	25,029	25,029	65,024	65,024
	386,635	377,639	43,500	40,739	77,407	71,654	507,542	490,032
Less: revenues credited to the vote	30,903	30,320	204	160			31,107	30,480
	355,732	347,319	43,296	40,579	77,407	71,654	476,435	459,552
Less: receipts credited to revenue	11,561	8,711					11,561	8,711
Add: accommodation provided without charge by this department	13,521	13,521					13,521	13,521
accommodation provided without charge by Public Works	19,001	19,001					19,001	19,001
other services provided without charge by other departments	5,501	5,501					5,501	5,501
Total cost of program	382,194	376,631	43,296	40,579	77,407	71,654	502,897	488,864
PARKS CANADA PROGRAM								
Administration	28,559	28,319	410	4,907			28,969	33,226
National parks	112,231	110,027	65,128	57,204	765	185	178,124	167,416
Historic parks and sites	44,845	44,725	25,457	18,372	472	441	70,774	63,538
Agreements for recreation and conservation	25,773	25,563	23,231	19,905			49,004	45,468
	211,408	208,634	114,226	100,388	1,237	626	326,871	309,648
Less: receipts credited to revenue	22,109	21,879					22,109	21,879
Add: accommodation provided without charge by this department	3,138	3,138					3,138	3,138
accommodation provided without charge by Public Works	7,775	7,088					7,775	7,088
other services provided without charge by other departments	5,216	5,160					5,216	5,160
Total cost of program	205,428	202,141	114,226	100,388	1,237	626	320,891	303,155
NATIONAL BATTLEFIELDS COMMISSION								
National Battlefields Commission	909	800	14	14			923	814
Less: receipts credited to revenue		253						253
Add: other services provided without charge by other departments		2						2
Total cost of program	909	549	14	14			923	563

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
ADMINISTRATION PROGRAM			
Grants			
Administration			
Canadian Association of Geographers	7	6	7
International Geographical Union	2		2
	9	*6*	*9*
Contributions			
Administration			
Contribution to the Canadian Council of Resource and Environment Ministers in an amount equal to one-third of its operating budget	146	84	86
Contribution to the New Employment Expansion and Development (NEED) Program	3	2	93
Expenditures not required for the current year			34
	149	*86*	*213*
	158	*92*	*222*
ENVIRONMENTAL SERVICES PROGRAM			
Grants			
Environmental protection			
Canadian National Committee of the International Association on Water Pollution Research	5	5	5
Atmospheric environment			
Meteorological research	479	474	384
Canadian Meteorological and Oceanographic Society	16	16	16
Economic Commission for Europe's Co-operative Program for monitoring and evaluation of the long range transport of pollutants	10	10	10
Environmental conservation			
Water resources research	250	250	250
Canadian Committee of the International Association on Water Pollution Research	2	2	2
Canadian Wildlife Federation	10	10	10
Canadian Nature Federation	10	10	10
Creston Valley Wildlife Management	75	75	75
Fur Institute of Canada	20	20	20
Wildlife Habitat Canada Foundation	2,000	2,000	1,000
Nature Conservancy of Canada	10	10	10
Expenditures not required for the current year			300
Forestry			
Canadian Forestry Association	50	50	50
Commonwealth Forestry Institute	11	11	10
Festival of Forestry	5	5	5
Grants to universities for specific forestry research projects	1,978	1,978	1,394
	4,931	*4,926*	*3,551*
Contributions			
Environmental protection			
Contributions to Toxicology Centre Guelph and Toronto	23	23	76
Contributions to Toxicology Centre Guelph and Toronto—Frozen allotment	1,310		
Contributions to organizations, community groups, businesses and individuals for projects under the Environment 2000 Program	14,890	13,306	
Contributions to the Organisation for Economic Co-operation and Development	46	40	31
November initiative—Frozen allotment	675		
Expenditures not required for the current year			444
Atmospheric environment			
Membership fee—World Meteorological Organization	622	622	593
Meteorological scholarships	80	66	62
Contribution for the New Employment Expansion and Development (NEED) Program	1		199
Contribution to Canadian universities in support of long range transport of airborne pollutants III	26	17	
Expenditures not required for the current year			11
Environmental conservation			
Contributions to the Province of Ontario under the Canada/Ontario Agreement respecting special recovery capital projects for Timmins and the regional municipalities of Sudbury and Niagara	7,800	7,800	1,700
Contributions to provinces towards other federal-provincial water resources projects	141		
Contributions to provinces for flood damage reduction studies and flood-risk mapping	1,330	1,310	2,871
Contributions to the Province of Quebec—Hydrometric Agreement	793	642	586
Contributions to the Province of Ontario under the Canada/Ontario Agreement on Great Lakes Water Quality	1,200	1,169	1,189
Contribution to the Province of Quebec—James Bay Agreement	100	100	80
Contribution to the Province of Manitoba for mercury studies in the Churchill Nelson Diversion System	85	85	82
Contribution to the United Nations for the Convention in Trade of Rare and Endangered Species	28	28	24
Contribution to the Province of Manitoba for Red River Ring Dyking	500	303	149
Contributions to the provinces for the Sewage Treatment Facilities Construction Program	10,000	9,990	10,216
Contribution to the Province of Quebec for Water Quality and Monitoring Agreement	197	189	168
Contribution to the Interjurisdictional Caribou Management Board	15	15	15
Contributions to provinces for implementation of water planning recommendations:			
Saskatchewan—Qu'Appelle Valley	400	149	344
Quebec—Montreal area flood control	1,600	1,251	
British Columbia—Fraser River flood control	4,000	3,150	4,350

Grants and Contributions—*Concluded*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
Contribution to co-operating associations	10	10	
Contribution to the New Employment Expansion and Development (NEED) Program	274	251	3,118
Contribution to the Fur Institute of Canada	395	395	100
Contribution to the Canada/Saskatchewan granular activated carbon water treatment system	2,000	1,992	
Contribution to water purification system, town of Channel, Port-aux-Basques, Nfld	180	180	
Contribution to the provinces for waterfowl crop depredation	770	660	598
Expenditures not required for the current year			236
Forestry			
Forest Engineering Research Institute of Canada	679	679	587
Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment	6,347	6,347	8,675
Contribution for the Maritime Forest Ranger School	41	41	
Contribution to the New Employment Expansion and Development (NEED) Program	48	48	1,053
Contributions to organizations, community groups, businesses and individuals for projects under the Environment 2000 Program	15,870	15,870	
Expenditures not required for the current year			11,263
	72,476	*66,728*	*48,820*
	77,407	*71,654*	*52,371*
PARKS CANADA PROGRAM			
Grants			
National parks			
In aid of the development of the International Peace Garden in Manitoba	30	30	30
National and Provincial Parks Association of Canada	15	15	15
	45	*45*	*45*
Contributions			
Administration			
Expenditures not required for the current year			31
National parks			
Federal-Provincial Parks Conference towards the cost of a co-ordinating office for the activities of the Conference	13	13	12
International Union for Conservation of Nature and Natural Resources	90	90	75
Contributions to the Province of Saskatchewan for oil and gas exploration in the proposed Grasslands National Park	549		15
Contribution to the National and Provincial Parks Association of Canada towards the cost of a National Park's Poster	2	2	5
Contribution to the Jasper Townsite Committee	16	13	9
Contribution to the Interagency Forest Fire Centre	50	22	17
Expenditures not required for the current year			1,903
Historic parks and sites			
Canadian contribution to World Heritage Fund	80	67	79
Contributions to co-operating associations of Parks Canada activities	250	250	250
Contribution to the International Centre for the Study of the Preservation and Restoration of Cultural Property	77	69	33
Contribution for the requisition and restoration of Trestler House	25	15	300
Contribution to the International Council on Monuments and Sites	40	40	
Expenditures not required for the current year			874
Agreements for recreation and conservation			
Expenditures not required for the current year			107
	1,192	*581*	*3,710*
	1,237	*626*	*3,755*
Total	78,802	72,372	56,348

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Administration Program	Environmental Services Program	Parks Canada Program	Subtotal	National Battlefields Commission	Total
(1) Salaries and wages	31,239	202,093	139,015	372,347	585	372,932
	30,296	**202,036**	**137,938**	**370,270**	**506**	**370,776**
	27,310	*189,709*	*129,712*	*346,731*		*346,731*
(1) Other personnel costs	4,693	36,673	20,842	62,208		62,208
	4,836	**34,492**	**20,557**	**59,885**		**59,885**
	4,377	*33,414*	*19,646*	*57,437*		*57,437*
(2) Transportation and communications	4,329	36,397	10,802	51,528	16	51,544
	3,786	**32,285**	**11,502**	**47,573**	**16**	**47,589**
	3,831	*29,009*	*10,618*	*43,458*		*43,458*
(3) Information	780	3,193	3,679	7,652	4	7,656
	1,347	**4,234**	**7,414**	**12,995**	**4**	**12,999**
	841	*3,262*	*3,446*	*7,549*		*7,549*
(4) Professional and special services	5,233	48,735	26,174	80,142	154	80,296
	4,815	**48,913**	**34,350**	**88,078**	**154**	**88,232**
	5,495	*43,265*	*33,328*	*82,088*		*82,088*
(5) Rentals	791	26,312	7,297	34,400	1	34,401
	750	**25,601**	**5,565**	**31,916**	**1**	**31,917**
	742	*21,538*	*4,014*	*26,294*		*26,294*
(6) Purchased repair and upkeep	242	7,439	21,244	28,925	36	28,961
	494	**7,793**	**14,704**	**22,991**	**29**	**23,020**
	390	*7,464*	*15,386*	*23,240*		*23,240*
(7) Utilities, materials and supplies	1,461	25,984	28,153	55,598	113	55,711
	1,142	**23,803**	**27,442**	**52,387**	**90**	**52,477**
	901	*21,668*	*24,134*	*46,703*		*46,703*
(8) Construction and acquisition of land, buildings and works		15,622	55,141	70,763		70,763
		12,276	**36,592**	**48,868**		**48,868**
		6,112	*53,484*	*59,596*		*59,596*
(9) Construction and acquisition of machinery and equipment	1,435	26,773	9,531	37,739	14	37,753
	1,442	**26,250**	**9,745**	**37,437**	**14**	**37,451**
	516	*23,071*	*8,775*	*32,362*		*32,362*
(10) Grants, contributions and other transfer payments	158	77,407	1,237	78,802		78,802
	92	**71,654**	**626**	**72,372**		**72,372**
	222	*52,371*	*3,755*	*56,348*		*56,348*
(12) All other expenditures	6	914	3,756	4,676		4,676
	7	**695**	**3,213**	**3,915**		**3,915**
	24	*930*	*5,983*	*6,937*		*6,937*
(1-12) Total	50,367	507,542	326,871	884,780	923	885,703
	49,007	**490,032**	**309,648**	**848,687**	**814**	**849,501**
	44,649	*431,813*	*312,281*	*788,743*		*788,743*
(13) *Less:* revenues credited to the vote		31,107		31,107		31,107
		30,480		**30,480**		**30,480**
		27,032		*27,032*		*27,032*
Total net expenditures	50,367	476,435	326,871	853,673	923	854,596
	49,007	**459,552**	**309,648**	**818,207**	**814**	**819,021**
	44,649	*404,781*	*312,281*	*761,711*		*761,711*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

DEPARTMENT

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	1,765,478	1,318,860
Services and service fees	9,048,479	8,634,941
Privileges, licences and permits	13,471,533	14,168,718
Proceeds from sales	1,967,750	1,788,579
Other non-tax revenue	4,547,493	5,032,087
Total	30,800,733	30,943,185

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Reimbursement of operating and maintenance expenditures	627,417	
Reimbursement of capital expenditures	88,229	
Sundries	110,271	
Adjustment to prior year's Payables at Year End (PAYE)	939,561	
		1,765,478
Services and service fees:		
Government publications, maps and charts	12,518	
Special meteorological data	571,551	
Controlled bird hunting permits	743,243	
Fines and penalties	34,664	
Park entrance fees	3,001,729	
Hydrometric recoveries	3,878,164	
Other water-related recoveries	377,591	
Other services	307,435	
Sundries	121,584	
		9,048,479
Privileges, licences and permits:		
Rental of land	5,819,467	
Rental of land adjacent to canals	502,167	
Rental of buildings	16,207	
Living accommodations	1,517,633	
General licences	224,944	
Fishing licences	289,070	
Business licences	63,739	
Taxidermist and aviculture licences	31,965	
Bird hunting permits	418,076	
Haying and grazing permits	15,240	
Camping and trailer permits	4,100,617	
Lockage permits	239,819	
Docking permits	162,343	
Timber permits	1,239	
Other licences and permits	69,007	
		13,471,533
Proceeds from sales:		
Publications, maps and charts	247,824	
Revenues from public utility services	1,349,419	
Special meteorological data	167,511	
Sundries	202,996	
		1,967,750
Other non-tax revenue:		
Living accommodations	650,044	
Concessions	1,767,320	
Swimming revenues	1,142,321	
Golf revenues	282,122	
Meals	31,224	
Commissions	32,014	
Sundries	642,448	
		4,547,493

NATIONAL BATTLEFIELDS COMMISSION

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	73,059	
Other non-tax revenue	180,092	
Total	253,151	

Appendix

The National Battlefields Commission

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the National Battlefields Commission in accordance with the reporting requirements and standards of the Receiver General for Canada. Management is reponsible for the integrity and objectivity of the financial information in this report. The role of the commissioners is to ensure that management fulfills its duty regarding financial information and internal control.

This statement of operations was prepared according to the accounting policies set out in Note 2 on a basis consistent with that of the preceding period except as described in Note 3 to the statement. Some of the information included in the financial statement is based on management's best estimates and judgments and gives due consideration to materiality. To fulfill its reporting responsibility management maintains a system of internal control to assure that the financial information is reliable and that the assets are safeguarded. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Auditor General performed an audit on the financial statements for the 7 months ended March 31, 1985 according to generally accepted auditing standards, his role being to express an informed opinion to see if the financial statement presents fairly the results of operations of the National Battlefields Commission for this period.

The opinion of the Auditor General is attached.

Approved by:

LÉON TASCHEREAU
Secretary

FERNAND TREMBLAY
Chairman

AUDITOR'S REPORT

THE HONOURABLE SUZANNE BLAIS-GRENIER, P.C., M.P.
MINISTER OF THE ENVIRONMENT

I have examined the statement of operations of The National Battlefields Commission for the seven months ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, the financial statement presents fairly the results of the operations of the Commission for the seven months ended March 31, 1985 in accordance with the accounting policies set out in Note 2 to the financial statement.

RAYMOND DUBOIS, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 28, 1985

STATEMENT OF OPERATIONS
FOR THE SEVEN MONTHS ENDED MARCH 31, 1985

	7 months ended March 31, 1985	5 months ended August 31, 1984
	$	(Note 3) $
Expenditures		
Operations		
Salaries and benefits	406,850	538,940
Professional services	141,989	108,836
Utilities, materials and supplies	94,313	52,362
Maintenance	40,632	56,236
Transportation and communications	15,709	27,850
Fixed assets	14,294	95,268
Information	4,902	8,883
Termination benefits	1,879	2,252
Grants in lieu of real estate taxes		964,776
	720,568	1,855,403
Administration		
Salaries and benefits	98,045	53,894
Professional services	34,111	34,132
Accounting services provided without charge by a Government department	1,800	
	133,956	88,026
Total expenditures	854,524	1,943,429
Receipts		
Interest	23,149	26,812
Fines and penalties	15,205	41,293
Miscellaneous	8,499	5,854
	46,853	73,959
Net cost of operations	807,671	1,869,470
Reconciliation to use of appropriation:		
Total expenditures	854,524	1,943,429
Less: services provided without charge	1,800	
expenditures financed from prior years' funds	38,336	
	40,136	
Use of appropriation	814,388	1,943,429

Approved by Management:

LÉON TASCHEREAU
Secretary

Approved by the Commission:

FERNAND TREMBLAY
Chairman

Appendix—*Continued*

The National Battlefields Commission—*Continued*

NOTES TO THE FINANCIAL STATEMENT
MARCH 31, 1985

1. Authority and objectives

The Commission was established in 1908 under an Act respecting The National Battlefields at Quebec for the purpose of acquiring, preserving and developing an historic battlefields park at Quebec.

Since September 1, 1984, the Commission is a departmental corporation named in Schedule B to the Financial Administration Act whereas previously it was named in Schedule C to the Act as a Crown corporation.

2. Significant accounting policies

The statement of operations has been prepared in accordance with the following accounting policies:

(a) Expenditures are recorded on an accrual basis, except for employee termination benefits and annual leaves which are accounted for when paid.

(b) Acquisitions of fixed assets, supplies and small tools are charged to expenditures.

(c) Expenditures include estimated amounts for services provided without charge by Government departments.

(d) Receipts are recorded on a cash basis.

(e) Contributions to the superannuation plan administered by the Government of Canada, in respect of current and admissible past services, are charged to expenditures when paid. All employees of the Commission participate in this plan. The employees and the Commission contribute equally to the cost of the plan. This contribution represents the total liability of the Commission under the plan.

3. Change in accounting policies

The change in the status of the Commission under the Financial Administration Act, described in Note 1, has led it to adopt, effective September 1, 1984, revised accounting policies similar to those used for the preparation of the Accounts of Canada which meet the reporting requirements of the Receiver General for Canada.

The amounts for the five months ended August 31, 1984 have been restated, for comparative purposes, in accordance with the revised accounting policies. This restatement has resulted in increasing the net cost of operations for that period by $624,657, as follows:

		$
Net cost of operations per financial statements as at August 31, 1984		1,243,405
Add:	prepaid grants in lieu of real estate taxes	562,786
	net additions to fixed assets	95,268
	increase in accrued interest	8,586
	increase in inventories of supplies	3,699
		1,913,744
Deduct:	loss on disposal of fixed assets	16,932
	decrease in accrued fines and penalties	14,035
	increase in the provision for employee termination benefits	7,453
	collection of an account receivable	5,854
		44,274
Net cost of operations in accordance with the revised accounting policies		1,869,470

4. Parliamentary appropriation

Parliament voted an appropriation of $2,866,000 to the Commission for its activities of the twelve months ended March 31, 1985, of which $2,757,817 has been used. The unused balance of $108,183 has lapsed.

5. Fixed assets

The cost of fixed assets under the responsibility of the Commission is as follows:

	August 31, 1984	Additions	Disposals	March 31, 1985
	$	$	$	$
Land	724,710			724,710
Roadways, driveways and landscaping	999,582			999,582
Buildings	281,563			281,563
Equipment	863,083	14,294		877,377
	2,868,938	14,294		2,883,232

6. Special land purchase fund

Funds have been received from provincial and municipal governments and other administrations for the specific purpose of acquiring certain lands. These funds, together with revenue earned from the investment of such funds, are recorded in a special fund. As at March 31, 1985, the balance of this special fund amounts to $110,740 and is on deposit with the Receiver General for Canada. Interest earned during the seven months ended March 31, 1985, amounting to $3,748, has been credited to this fund.

Appendix—*Continued*

The National Battlefields Commission—*Continued*

AUDITOR'S REPORT

THE HONOURABLE SUZANNE BLAIS-GRENIER, P.C., M.P.
MINISTER OF THE ENVIRONMENT

I have examined the balance sheet of The National Battlefields Commission as at August 31, 1984 and the statements of operations, equity of Canada and changes in financial position for the five months then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements give a true and fair view of the financial position of the Commission as at August 31, 1984 and the results of its operations and the changes in its financial position for the five months then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

I further report that, in my opinion, proper books of account have been kept by the Commission, the financial statements are in agreement therewith and the transactions that have come under my notice have been within its statutory powers.

KENNETH M. DYE, F.C.A.
Auditor General of Canada

Ottawa, Canada
October 15, 1984

BALANCE SHEET AS AT AUGUST 31, 1984

GENERAL FUND

ASSETS	August 31, 1984	March 31, 1984
	$	$
Current		
Cash and term deposits	1,324,916	364,024
Prepaid grants in lieu of real estate taxes	562,786	
Accrued interest and accounts receivable	11,146	22,448
Supplies and small tools	62,220	54,264
	1,961,068	440,736
Fixed assets (Note 3)	2,868,938	2,790,602
	4,830,006	3,231,338

LIABILITIES	August 31, 1984	March 31, 1984
	$	$
Current		
Parliamentary appropriation	1,551,712	
Accounts payable	167,947	193,662
	1,719,659	193,662
Provision for employee termination benefits	95,805	88,352
	1,815,464	282,014
EQUITY OF CANADA		
Proprietary interest	3,014,542	2,943,659
Master development plan		5,665
	3,014,542	2,949,324
	4,830,006	3,231,338

SPECIAL LAND PURCHASE FUND

ASSETS		
Cash and short-term deposit	104,386	102,410
Accrued interest	2,606	521
	106,992	102,931

CAPITAL		
Balance at beginning	102,931	95,953
Interest from investments	4,061	6,978
Balance at end	106,992	102,931

Approved by Management:

LÉON TASCHEREAU
Secretary

Approved by the Commission:

FERNAND TREMBLAY
Chairman

Appendix—*Continued*

The National Battlefields Commission—*Continued*

GENERAL FUND

STATEMENT OF OPERATIONS
FOR THE FIVE MONTHS ENDED AUGUST 31, 1984

	5 months ended August 31, 1984	12 months ended March 31, 1984
	$	$
Expenses		
Operations		
Salaries and benefits	548,645	927,856
Grants in lieu of real estate taxes	401,990	943,429
Security services	108,836	215,485
Repairs and maintenance of roads, driveways, buildings and equipment	54,996	89,114
Bus rentals	27,850	26,627
Heating, gas and oil	19,638	53,456
Loss on disposal of fixed assets	16,932	
Supplies and small tools	15,171	24,669
Electricity	13,854	31,069
Publicity	8,883	9,491
Tree maintenance	1,240	29,121
Snow removal		17,250
	1,218,035	2,367,567
Administration		
Salaries and benefits	53,894	115,503
Professional services	13,713	63,418
Other	20,419	47,239
	88,026	226,160
	1,306,061	2,593,727
Revenues		
Interest	35,398	45,991
Miscellaneous	27,258	8,604
	62,656	54,595
Cost of operations for the period	1,243,405	2,539,132

GENERAL FUND

STATEMENT OF EQUITY OF CANADA
FOR THE FIVE MONTHS ENDED AUGUST 31, 1984

	5 months ended August 31, 1984	12 months ended March 31, 1984
	$	$
Proprietary interest		
Balance at beginning	2,943,659	2,755,791
Parliamentary appropriation	1,314,288	2,727,000
	4,257,947	5,482,791
Cost of operations for the period	1,243,405	2,539,132
Balance at end	3,014,542	2,943,659
Master development plan		
Balance at beginning	5,665	11,642
Interest income		94
	5,665	11,736
Expenses	5,665	6,071
Balance at end		5,665

GENERAL FUND

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE FIVE MONTHS ENDED AUGUST 31, 1984

	5 months ended August 31, 1984	12 months ended March 31, 1984
	$	$
Source of funds		
Parliamentary appropriation	1,314,288	2,727,000
Proceeds from disposal of fixed assets	5,760	
	1,320,048	2,727,000
Application of funds		
Operations		
Cost of operations for the period	1,243,405	2,539,132
Items not requiring an outlay of funds		
Increase in provision for employee termination benefits	(7,453)	(11,415)
Loss on disposal of fixed assets	(16,932)	
	1,219,020	2,527,717
Acquisition of fixed assets	101,028	142,505
Master development plan	5,665	5,977
	1,325,713	2,676,199
Increase (decrease) in working capital	(5,665)	50,801
Working capital at beginning	247,074	196,273
Working capital at end	241,409	247,074

NOTES TO FINANCIAL STATEMENTS
AUGUST 31, 1984

1. Authority and objectives

The Commission was established in 1908 under an Act respecting The National Battlefields at Quebec for the purpose of acquiring, preserving and developing an historic battlefields park at Quebec.

An Act to amend the Financial Administration Act in relation to Crown corporations and to amend other Acts in consequence thereof (Chapter 31 of the Statutes of Canada, 1984), which came into force on September 1, 1984 by proclamation, names the Commission in Schedule B to the Financial Administration Act, as a departmental corporation. Previously, the Commission was named in Schedule C to the said Act, as a Crown corporation that is an agent of Her Majesty in right of Canada.

In consequence of what is described in the preceding paragraph, the Commission has closed its accounts as at August 31, 1984 and has prepared these financial statements. Effective September 1, 1984, it will keep its accounts in accordance with the accounting policies of the Government of Canada.

2. Significant accounting policies

(a) Fixed assets, supplies and small tools

Fixed assets are financed by parliamentary appropriations and are accounted for at cost. No depreciation is recorded in the accounts.

Supplies and small tools are valued at the lower of average cost and replacement value.

(b) Special land purchase fund

Funds have been received from provincial and municipal governments and other administrations for the specific purpose of acquiring certain lands. These funds, together with revenue earned from the investment of such funds, are recorded in a special fund.

Appendix—*Concluded*

The National Battlefields Commission—*Concluded*

NOTES TO FINANCIAL STATEMENTS
AUGUST 31, 1984—*Concluded*

(c) Parliamentary appropriation

The parliamentary appropriation is credited to the Equity of Canada in the year to which it applies.

(d) Grants in lieu of real estate taxes

Grants in lieu of real estate taxes are recorded in the year to which the related parliamentary appropriation applies.

(e) Employee termination benefits

On termination of employment, employees are entitled to certain benefits provided for under their collective agreement and their conditions of employment. The cost of these benefits is expensed in the year in which they are earned.

(f) Pension plan

All employees of the Commission participate in the superannuation plan administered by the Government of Canada. The employees and the Commission contribute equally to the cost of the plan. This contribution represents the total liability of the Commission. Contributions in respect of current service and admissible past service are expensed during the year in which payments are made. The terms of payment for past service contributions are set by the applicable purchase conditions in effect, generally over the number of years of service remaining prior to retirement.

3. Fixed assets

	August 31, 1984	March 31, 1984
	$	$
Land	724,710	724,710
Roadways, driveways and landscaping	999,582	999,582
Buildings	281,563	275,334
Equipment	863,083	790,976
	2,868,938	2,790,602

SECTION 8

1984-85
PUBLIC ACCOUNTS

External Affairs

Department
Canadian Commercial Corporation
Canadian International Development Agency
Export Development Corporation
International Development Research Centre
International Joint Commission

CONTENTS

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EXTERNAL AFFAIRS

Department

Objectives

CANADIAN INTERESTS ABROAD PROGRAM

PROGRAM

—To promote in their international dimensions the national objectives of economic growth, trade development, sovereignty and independence, peace and security, the promotion of social justice, quality of life and a harmonious natural environment.

PASSPORT OFFICE REVOLVING FUND

—To provide for the issue of appropriate travel documents to Canadian citizens and to certain permanent residents of Canada who are unable to obtain valid passports from their country of origin.

GRAINS AND OILSEEDS PROGRAM

—To achieve sustained market growth and to maintain an orderly marketing system for grains and oilseeds.

WORLD EXHIBITIONS PROGRAM

—To present an image of Canada that portrays Canada's industrial, cultural and social development, through participation in World Exhibitions approved by the International Bureau of Expositions.

Canadian Commercial Corporation

Objective

—To provide an effective, responsive government-to-government export contracting service to the private and public sectors in Canada, at the least cost to the Canadian taxpayer; and to provide an efficient and effective contract management service to foreign governmental customers in order to ensure their satisfaction as to the quality, cost and delivery of Canadian goods and services, thereby enhancing the reputation of the Canadian private sector and the Corporation in the international market place.

Canadian International Development Agency

Objective

—To facilitate the efforts of the peoples of developing countries to achieve self-sustainable economic and social development in accordance with their needs and environment, by co-operating with them in development activities; and to provide humanitarian assistance thereby contributing to Canada's political and economic interest abroad in promoting social justice, international stability and long-term economic relationships, for the benefit of the global community.

Export Development Corporation

Objective

—To facilitate and develop trade between Canada and other countries.

International Development Research Centre

Objective

—To initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means of applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions.

International Joint Commission

Objective

—To implement the powers, responsibilities and functions assigned to the Commission by international agreements; to investigate and recommend upon any questions or matters of difference along the common frontier referred to it by the Governments of Canada and the United States; and to consider and, if appropriate, approve in accordance with the Boundary Waters Treaty of 1909, uses, diversions, or obstructions of waters on either side of the boundary affecting the natural level or flow of waters on the other side.

Use of Appropriations

Vote	Program		
	DEPARTMENT		
	CANADIAN INTERESTS ABROAD PROGRAM		
	Budgetary		
1	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations, and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries		$ 491,645,000
	1b		13,192,950
	Transfer from: TB Vote 10[1]		17,017
	TB Vote 30[1]		700,000
			505,554,967
	Less transfer to: Vote 10	$ 2,766,670	
	Vote 20	299,999	
			3,066,669
5	Capital expenditures		$ 66,788,000
	5b		6,468,380
			73,256,380
	Less: transfer to Vote 10		1,139,999
10	The grants listed in the Estimates, contributions, to make commitments for the current fiscal year not exceeding $67,348,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of January, 1985 which is		$ 140,298,126
	10b		6,907,050
	10c To authorize the transfer of $2,766,670 from External Affairs Vote 1, and $1,139,999 from External Affairs Vote 5, Appropriation Act No. 2, 1984-85 for the purposes of this Vote		1
	Transfer from: Vote 1		2,766,670
	Vote 5		1,139,999
Stat	Secretary of State for External Affairs—Salary and motor car allowance		
Stat	Payments under the Diplomatic Service (Special) Superannuation Act		
Stat	Contributions to employee benefit plans		
Stat	Payments in accordance with the Asia-Pacific Foundation of Canada Act[3]		
	Total annual authorized limit in accordance with Section 31 of the Act		
Stat	Payments under the Canadian Institute for International Peace and Security Act		
	Total annual authorized limit in accordance with Section 29(a) of the Act		
Stat	Contributions to Diplomatic Service (Special) Supplementary Retirement Benefits Plan		
Stat	Refunds of amounts credited to revenue in previous years		
	Use of appropriations not required for the current year		
	CANADIAN INTERESTS ABROAD PROGRAM—PASSPORT OFFICE REVOLVING FUND		
Stat	Estimates 1984-85		
	Total program—Budgetary		
	Non-budgetary		
L12b	Advance to the Working Capital Fund of the Paris Union of the World Intellectual Property Organization in the amount of 14,451 Swiss Francs notwithstanding that payment may exceed the equivalent in Canadian dollars, estimated as of September 1, 1984 which is. (As previously provided in Appropriation Act No. 4, 1983-84). (Gross)		
L13c	To increase from $10,000,000 to $14,500,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad established by Vote L12c, Appropriation Act No. 1, 1971; additional amount required. (Net)		
L14c	To increase from $19,500,000 to $30,000,000 the amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad established by Loans, Investments and Advances Vote 630, Appropriation Act No. 2, 1954, additional amount required. (Net)		
L46b	To authorize the Minister to make payments and issue guarantees, in the 1980-81, 1981-82, 1982-83, 1983-84, 1984-85 and 1985-86 fiscal years, for participation in the natural rubber buffer stock in accordance with terms and conditions of the International Natural Rubber Agreement, 1979, such payments and guarantees not to exceed in the aggregate $12,500,000. (Appropriation Act No. 3, 1980-81). (Gross)		
Stat	Participation in the international natural rubber buffer stock		
L47b	To authorize the Minister to make payments and issue guarantees and promissory notes in the current and subsequent fiscal years to purchase shares in the first account of the Common Fund for Commodities in accordance with the terms and conditions of the agreement establishing the Common Fund for Commodities; such payments, guarantees and promissory notes not to exceed in the aggregate $10,380,000 US. (Gross).		
	Amount brought forward in CDN$		
	Translation to US$ at beginning of year ($1.2761 CDN = $1US)		
	US$ balance		
	Translation to CDN$ at end of year ($1.3636 CDN = $1US)—Brought forward amount		
Stat	Purchase of shares in respect of Canada's participation in the first account of the Common Fund		
	Use of appropriations not required for the current year		
	Total program—Non-budgetary		

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
502,488,298		502,488,298		502,488,298	483,464,489	19,023,809		431,387,704
72,116,381		72,116,381		72,116,381	69,928,756	2,187,625		48,628,396
151,111,846		151,111,846		151,111,846	147,958,520	3,153,326		129,257,753
40,500	1,183	41,683		41,683	41,683			40,975
122,000	22,987	144,987		144,987	144,987			120,991
19,868,000	3,028,000	22,896,000		22,896,000	22,896,000			20,628,000
500,000	(500,000)							
	500,000	500,000		500,000	500,000			
1,500,000	(1,500,000)							
	1,500,000	1,500,000		1,500,000	1,500,000			
	1,455	1,455		1,455	1,455			1,881
	31,669	31,669		31,669	31,669			24,102
								26,722
747,747,025	*3,085,294*	*750,832,319*		*750,832,319*	*726,467,559*	*24,364,760*		*630,116,524*
1,059,000	*(1,059,000)*		*8,148,203*	*8,148,203*	*(3,198,343)*		*11,346,546*	*(2,475,351)*
748,806,025	***2,026,294***	***750,832,319***	***8,148,203***	***758,980,522***	***723,269,216***	***24,364,760***	***11,346,546***	***627,641,173***
7,852		7,852		7,852	7,292	560		8,517
4,500,000		4,500,000	3,037,274	7,537,274	1,089,950		6,447,324	1,230,042
10,500,000		10,500,000	13,768,665	24,268,665	1,243,205		23,025,460	(5,292,601)
			6,518,244	6,518,244			6,518,244	791
3,200,000	(3,200,000)							
3,200,000	*(3,200,000)*		*6,518,244*	*6,518,244*			*6,518,244*	*791*
			13,245,918					
	(2,865,918)	(2,865,918)						
				10,380,000US			10,380,000US	
	3,774,168	3,774,168		3,774,168			3,774,168	
3,633,000	(3,633,000)							
3,633,000	*(2,724,750)*	*908,250*	*13,245,918*	*14,154,168*			*14,154,168*	
								21,946
21,840,852	***(5,924,750)***	***15,916,102***	***36,570,101***	***52,486,203***	***2,340,447***	***560***	***50,145,196***	***(4,031,305)***

Use of Appropriations—*Continued*

Vote	Program	
	GRAINS AND OILSEEDS PROGRAM	
	Budgetary	
15	Operating expenditures	
20	The grant listed in the Estimates and contributions	$ 8,206,000
	20b	2,000,000
	20c To authorize the transfer of $299,999 from External Affairs Vote 1, Appropriation Act No. 2, 1984-85, for the purposes of this Vote	1
	Transfer from Vote 1	299,999
Stat	Payments in connection with the Prairie Grain Advance Payments Act	
Stat	Payments in connection with the Western Grain Stabilization Act	
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	WORLD EXHIBITIONS PROGRAM	
	Budgetary	
25	Program expenditures and contributions	$ 3,383,000
	25b	6,885,000
	Transfer from TB Vote 10[1]	8,976
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Subtotal— Budgetary	
	Non-budgetary	
	CANADIAN COMMERCIAL CORPORATION	
	Budgetary	
30	Program expenditures	
	Non-budgetary	
Stat	The Canadian Commercial Corporation Act, Section 8(1). The Minister of Finance shall, on the request of the Minister, from time to time, deposit to the credit of the Corporation in the Bank of Canada or in a chartered bank designated by the Minister an amount or amounts not exceeding in the aggregate ten million dollars to be paid out of unappropriated moneys in the Consolidated Revenue Fund. (Net)	
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	
	Budgetary	
35	Operating expenditures and authority: (a) to engage persons for service in developing countries; and (b) to provide education or training for persons from developing countries; in accordance with the Technical Assistance Regulations made by Order in Council PC 1978-1268 of 20th April, 1978, as may be amended or any other regulations that may be made by the Governor in Council with respect to: (c) the remuneration payable to persons for service in developing countries, and the payment of their expenses or of allowances in respect thereto; (d) the maintenance of persons from developing countries who are undergoing education or training, and the payment of their expenses or of allowances in respect thereto; and (e) the payment of special expenses directly or indirectly related to the service of persons in developing countries or the education or training of persons from developing countries	$ 56,475,000
	35b To authorize the transfer of $2,109,500 from External Affairs Vote 40, Appropriation Act No. 2, 1984-85, for the purposes of this Vote and to provide a further amount of	11,283,000
	35c	133,000
	Transfer from: Vote 40	2,109,500
	TB Vote 10[1]	69,377
40	The grants and contributions listed in the Estimates, provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	$ 1,197,176,000
	40b	1
	40c	62,645,400
		1,259,821,401
	Less: transfer to Vote 35	2,109,500
Stat	Contributions to employee benefit plans	
Stat	Payments in accordance with the Asia-Pacific Foundation of Canada Act[3]	
	Total annual authorized limit in accordance with Section 31 of the Act	
Stat	Payment to the International Centre for Ocean Development.	
	Total annual authorized limit in accordance with Section 18(a) of the International Centre for Ocean Development Act	
	Total program—Budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
3,519,000		3,519,000		3,519,000	2,504,748	1,014,252		2,635,369
10,506,000		10,506,000		10,506,000	9,354,631	1,151,369		9,959,823
12,000,000	(3,678,418)	8,321,582		8,321,582	8,321,582			9,331,948
150,000,000	(33,093,205)	116,906,795		116,906,795	116,906,795			121,889,203
282,000	43,000	325,000		325,000	325,000			308,000
								8,113,447
176,307,000	***(36,728,623)***	***139,578,377***		***139,578,377***	***137,412,756***	***2,165,621***		***152,237,790***
10,276,976		10,276,976		10,276,976	10,275,197	1,779		3,686,193
77,000	12,000	89,000		89,000	89,000			50,000
10,353,976	***12,000***	***10,365,976***		***10,365,976***	***10,364,197***	***1,779***		***3,736,193***
935,467,001	(34,690,329)	900,776,672	8,148,203	908,924,875	871,046,169	26,532,160	11,346,546	783,615,156
21,840,852	(5,924,750)	15,916,102	36,570,101	52,486,203	2,340,447	560	50,145,196	(4,031,305)
24,755,000		***24,755,000***		***24,755,000***	***17,617,060***	***7,137,940***		***17,168,132***
			10,000,000	***10,000,000***			***10,000,000***	
70,069,877		70,069,877		70,069,877	67,821,499	2,248,378		56,108,175
1,257,711,901		1,257,711,901		1,257,711,901	1,257,520,050	191,851		1,027,549,790
5,447,000	831,000	6,278,000		6,278,000	6,278,000			5,614,000
500,000	(500,000)							
	500,000	500,000		500,000	500,000			
	800,000	800,000		800,000	800,000			
1,333,728,778	***1,631,000***	***1,335,359,778***		***1,335,359,778***	***1,332,919,549***	***2,440,229***		***1,089,271,965***

Use of Appropriations—*Continued*

Vote	Program
	Non-budgetary
Stat	The International Development (Financial Institutions) Continuing Assistance Act.
	The Secretary of State for External Affairs may, for the purpose of promoting the social and economic development of developing countries, provide financial assistance to an institution by way of:
	(a) direct payments to the institution;
	(b) the issuance to the institution of non-interest bearing, non-negotiable demand notes in a form determined by the Minister of Finance; and
	(c) the purchase on behalf of Her Majesty in right of Canada of shares of the institution.
	Sums required for the purpose of this Act shall be paid out of moneys appropriated by Parliament for this purpose. The amount of financial assistance provided to institutions pursuant to paragraph (b) in any period shall not exceed such equivalent amount as is specified for the purpose in respect of that period in an appropriation by Parliament.
L55	In accordance with the International Development (Financial Institutions) Continuing Assistance Act:
	(a) payment in the amount of $2,900,000 and the issuance of non-interest bearing, non-negotiable demand notes estimated at $4,300,000 to the Asian Development Bank not to exceed in the aggregate the equivalent of 4,300,000 Special Drawing Rights;
	(b) the issuance of non-interest bearing, non-negotiable demand notes estimated at $1,400,000 to the Caribbean Development Bank not to exceed in the aggregate the equivalent of $1,120,000 US;
	(c) the issuance of non-interest bearing, non-negotiable demand notes estimated at $11,800,000 to the African Development Bank not to exceed the equivalent of 8,400,000 Units of Account; and
	(d) the issuance of non-interest bearing, non-negotiable demand notes estimated at $9,100,000 to the Inter-American Development Bank not to exceed the equivalent of $7,400,000 US .....
	FINANCIAL INSTITUTIONS—
L45	Loans, in accordance with terms and conditions approved by the Governor in Council, to developing countries, and international development institutions for international development assistance. (As previously provided in Appropriation Act No. 2, 1983-84). (Gross) .....
	Revaluation of Caribbean Development Bank Account. (Commercial livestock production projects) .....
L50	Payment of $4,000,000 and the issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed $151,100,000 in accordance with the International Development (Financial Institutions) Continuing Assistance Act for the purpose of contributions to international financial institutions fund account—Payment .....
	—Note issuance .....
Stat	Payments in respect of the encashment of notes issued to international financial institutions .....
	Revaluation of Caribbean Development Fund, Inter-American Development Fund, African Development Fund, International Monetary Fund, and the International Bank for Reconstruction and Development .....
	INTER-AMERICAN DEVELOPMENT BANK—
L55	To authorize the issue of non-interest bearing, non-negotiable demand notes in such form as the Minister of Finance may determine, in respect of Canada's subscription for 1,928 paid-in shares and 63,692 callable shares of the capital stock of the Inter-American Development Bank, notwithstanding that the amount may exceed or fall short of the equivalent in Canadian dollars, to confirm and ratify the completed purchases of paid-in shares of the capital stock of the Inter-American Development Bank. (All paid-in shares purchased under Vote L55 have been paid). (Various appropriation acts). (Gross).
	Amount brought forward in CDN $ .....
	Translated to US$ at beginning of year ($1.2761 CDN = $1 US) .....
	US$ balance, including rounding adjustments .....
	Translation to CDN$ at end of year ($1.3636 CDN = $1 US)—Brought forward amount .....
	(The commitment under parliamentary authority of the International Development (Financial Institutions) Continuing Assistance Act was increased for an additional $650,894,560 US translated to $830,606,548 CDN using the year-end closing rate of exchange ($1.3636 CDN = $1 US) subscription to the capital stock of the Inter-American Development Bank for an additional 2,428 paid-in shares and 51,528 additional callable shares in the Bank raising total capital shareholdings to 125,202 shares. The said share increases, to be paid in four equal annual instalments of $7,322,504 US from 1983 to 1986).
L55	In accordance with the International Development (Financial Institutions) Continuing Assistance Act.
	US$ balance, including exchange and rounding adjustments—Note issuance .....
	Translation to CDN$ at end of year ($1.3636 CDN = $1 US) .....
Stat	Payment in respect of the encashment of notes issued to the Inter-American Development Bank. (Approved by previous appropriation acts) .....
	Revaluation of the Inter-American Development Bank Account .....
	CARIBBEAN DEVELOPMENT BANK—
L50	To authorize a subscription for an additional 585 paid-in shares and 878 callable shares (aggregate authorization for callable shares is 5,355 shares) of the capital stock of the Caribbean Development Bank for the amount of $7,315,000 US and to confirm and ratify any completed purchases of said paid-in shares; (all paid-in shares purchased under Vote L50 have been paid). (Various appropriation acts). (Gross).
	Amount brought forward in CDN$ .....
	Translated to US$ at beginning of year ($1.2761 CDN = $1 US) .....
	US$ balance .....
	Translation to CDN$ at end of year ($1.3636 CDN = $1 US)—Brought forward amount .....
L55	In accordance with the International Development (Financial Institutions) Continuing Assistance Act—Note issuance .....
Stat	Payment in respect of the encashment of notes issued to the Caribbean Development Bank. (Approved by previous appropriation acts) .....
	Revaluation of the Caribbean Development Bank Account .....

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
2,900,000[2]		2,900,000		2,900,000				
(2,900,000)		(2,900,000)		(2,900,000)				
231,450,000		231,450,000		231,450,000	227,329,653	4,120,347		207,017,806
	350,000							
	(350,000)							
231,450,000		*231,450,000*		*231,450,000*	*227,329,653*	*4,120,347*		*207,017,806*[5]
4,000,000		4,000,000		4,000,000		4,000,000		
	151,100,000	151,100,000		151,100,000	136,770,003	14,329,997		145,431,347
88,100,000	(88,100,000)							
	25,070,195							
	(25,070,195)							
92,100,000	*63,000,000*	*155,100,000*		*155,100,000*	*136,770,003*	*18,329,997*		*145,431,347*[5]
			980,489,447					
	(212,141,005)	(212,141,005)						
				768,348,442US			768,348,442US	
	279,371,493	279,371,493		279,371,493			279,371,493	
	7,322,504US[2]	7,322,504US		7,322,504US	7,322,504US			7,322,504US
	2,662,462	2,662,462		2,662,462	2,662,462			2,021,743
6,333,271	(6,333,271)							
	6,291,396							
	(6,291,396)							
6,333,271	*70,882,183*	*77,215,454*	*980,489,447*	*1,057,704,901*	*9,984,966*		*1,047,719,935*	*9,344,247*
			41,218,056					
	(8,918,035)	(8,918,035)						
				32,300,021US			32,300,021US	705,714US
	11,744,288	11,744,288		11,744,288			11,744,288	194,848
	1,400,000[2]	1,400,000		1,400,000				
	(1,400,000)	(1,400,000)		(1,400,000)				
1,000,000	(1,000,000)							
	836,527							
	(836,527)							
1,000,000	*1,826,253*	*2,826,253*	*41,218,056*	*44,044,309*			*44,044,309*	*900,562*

Use of Appropriations—*Continued*

Vote	Program
	ASIAN DEVELOPMENT BANK—
L36a	The total authority granted, to purchase, in the current and subsequent fiscal years, stock of the Asian Development Bank is for 8,740 paid-in shares and 36,403 callable shares for the amount of $451,430,000 US of the weight and fineness in effect on January 31, 1966 which is equal to $544,582,194 US including authority to pay the paid-in shares in instalments in the current and subsequent fiscal years, as required in accordance with the undertakings given by Canada to subscribe to shares of the Bank, said instalments to be paid in cash or in non-interest bearing, non-negotiable demand notes in such form as may be determined by the Minister of Finance, or in a combination of cash and notes, notwithstanding that the payment may exceed or fall short of the equivalent in Canadian dollars. (Various appropriation acts). (Gross).
	Amount brought forward in CDN$
	Translated to US$ at beginning of year ($1.2761 CDN = $1 US)
	US$ balance
	Translation to CDN$ at end of year ($1.3636 CDN = $1 US)—Brought forward amount
	(The commitment under parliamentary authority of the International Development (Financial Institutions) Continuing Assistance Act was increased for an additional $628,396,020 CDN subscription to the capital stock of the Asian Development Bank for an additional 2,370 paid-in shares and 45,030 additional callable shares in the bank raising total capital shareholdings to 92,543 shares. The said share increases, representing the third general capital increase, to be paid in five equal annual instalments of $6,283,961 CDN from 1983 to 1987).
	((One share = 10,000 SDR) one SDR = $1.32573 CDN using the rate of exchange as at September 30, 1982).
L55	In accordance with the International Development (Financial Institutions) Continuing Assistance Act —Payment
	—Note issuance
Stat	Payment in respect of the encashment of notes issued to the Asian Development Bank pursuant to External Affairs, Vote 36a, Appropriation Act No. 3, 1977-78
	Revaluation of the Asian Development Bank Account
	AFRICAN DEVELOPMENT BANK—
Stat	The International Development (Financial Institutions) Continuing Assistance Act.
	As Canada's initial subscription for shares as a member of the African Development Bank, the Secretary of State for External Affairs may purchase:
	(a) 4,200 paid-in shares in five instalments, and
	(b) 12,600 callable shares, of the African Development Bank, valued in the aggregate at one hundred and sixty-eight million Units of Account (being equivalent to approximately two hundred and forty million dollars).
	In respect of the third of the five instalments referred to in paragraph (a), the Secretary of State for External Affairs may issue to the African Development Bank, in a form determined by the Minister of Finance, non-interest bearing, non-negotiable demand notes in an aggregate amount equivalent in Canadian dollars to 8,400,000 Units of Account (being equivalent to approximately $12,000,000). (Gross)
L55	In accordance with the International Development (Financial Institutions) Continuing Assistance Act—Note issuance
Stat	Payment in respect of the encashment of notes issued to the African Development Bank. (Approved by previous appropriation acts)
	Use of appropriations not required for the current year
	Total program—Non-budgetary
	EXPORT DEVELOPMENT CORPORATION
	Budgetary
	Use of appropriations not required for the current year
	Non-budgetary
Stat	The Export Development Act, as amended.
	Payments representing the subscription by the Secretary of State for External Affairs as approved by the Minister of Finance for capital stock in the Corporation under the authority of Section 11. The authorized capital of the Corporation is $1,500,000,000. (Gross)
	Authority in accordance with terms and conditions prescribed by Sections 12, 13 and 14;
	Section 14 provides that the aggregate amount of borrowings of the Corporation pursuant to Sections 12 and 13 and outstanding shall not exceed an amount equal to ten times the aggregate of:
	(a) the paid-in capital of the Corporation from time to time, and
	(b) the retained earnings of the Corporation, if any, determined in accordance with the most recent statements of accounts of the Corporation for a financial year that have been audited by the Auditor General of Canada
	Authority in accordance with terms and conditions prescribed by Section 31, accounts administered for Canada, the liability for loans and commitments as limited by Section 32 shall not at any time exceed $6,000,000,000. (Net)
Stat	Purchase of shares and provision of loans and guarantees and export credit and foreign investment insurance for the purpose of facilitating and developing trade between Canada and other countries under the terms of the Export Development Act
	Total program—Non-budgetary
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE[4]
	Budgetary
60	Payments to the International Development Research Centre

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
			560,396,241					
	(121,248,650)	(121,248,650)						
				439,147,591US			439,147,591US	
	159,674,064	159,674,064		159,674,064			159,674,064	
2,900,000[2]		2,900,000		2,900,000	2,513,584	386,416		2,513,584
	4,300,000[2]	4,300,000		4,300,000	3,770,376	529,624		3,770,376
4,700,000	(4,700,000)							
	9,348,606							
	(9,348,606)							
7,600,000	*38,025,414*	*45,625,414*	*560,396,241*	*606,021,655*	*6,283,960*	*916,040*	*598,821,655*	*6,283,960*
			216,579,824	216,579,824	11,710,088		204,869,736	11,710,088
	11,800,000[2]	11,800,000		11,800,000				
	(11,800,000)	(11,800,000)		(11,800,000)				
11,800,000	(11,800,000)							
11,800,000	*(11,800,000)*		*216,579,824*	*216,579,824*	*11,710,088*		*204,869,736*	*11,710,088*
								14,000,000
350,283,271	***161,933,850***	***512,217,121***	***1,798,683,568***	***2,310,900,689***	***392,078,670***	***23,366,384***	***1,895,455,635***	***394,688,010***[5]
								11,847,387
			888,000,000	888,000,000	76,000,000		812,000,000	152,000,000
	372,938,048	372,938,048	2,844,812,000	3,217,750,048	(115,413,952)		3,333,164,000	(121,741,300)
	150,752,989	150,752,989	4,620,014,389	4,770,767,378	155,308,378		4,615,459,000	115,080,769
287,000,000	(287,000,000)							
287,000,000	***236,691,037***	***523,691,037***	***8,352,826,389***	***8,876,517,426***	***115,894,426***		***8,760,623,000***	***145,339,469***
81,000,000		***81,000,000***		***81,000,000***	***81,000,000***			***67,400,000***

Use of Appropriations—*Concluded*

Vote	Program
	INTERNATIONAL JOINT COMMISSION
	Budgetary
65	Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under international references and expenses of the Commmission under the Canada-United States Agreement on Great Lakes Water Quality
Stat	Contributions to employee benefit plans
	Total program—Budgetary
	Total—Budgetary
	Non-budgetary

(1) Treasury Board Vote 10 employment initiatives.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.
(2) Approved amounts are included under respective institutions.
(3) The total annual authorized limit is $1,000,000 in accordance with Section 31 of the Act. An amount of $500,000 is shown under both the Canadian Interests Abroad Program and the Canadian International Development Agency.
(4) The financial statements of Crown corporations are presented in Volume III of the Public Accounts.
(5) Previous year's amount was restated due to exclusion of revaluation adjustment.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
3,161,000		3,161,000		3,161,000	2,672,985	488,015		2,756,156
223,000	34,000	257,000		257,000	257,000			230,000
3,384,000	***34,000***	***3,418,000***		***3,418,000***	***2,929,985***	***488,015***		***2,986,156***
2,378,334,779	(33,025,329)	2,345,309,450	8,148,203	2,353,457,653	2,305,512,763	36,598,344	11,346,546	1,972,288,796
659,124,123	392,700,137	1,051,824,260	10,198,080,058	11,249,904,318	510,313,543	23,366,944	10,716,223,831	535,996,174[5]

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT							
CANADIAN INTERESTS ABROAD	1984-85	726,468	23,458	26,011	12,349	3,801	745,171
	1983-84	630,117	21,751	22,390	11,245	3,108	645,109
CANADIAN INTERESTS ABROAD—PASSPORT OFFICE REVOLVING FUND	1984-85	(3,198)					(3,198)
	1983-84	(2,475)					(2,475)
GRAINS AND OILSEEDS	1984-85	137,412	376		11	45	137,092
	1983-84	152,238			270	54	152,562
WORLD EXHIBITIONS	1984-85	10,364				12	10,376
	1983-84	3,736				5	3,741
	1984-85	871,046	23,834	26,011	12,360	3,858	889,441
	1983-84	783,616	21,751	22,390	11,515	3,167	798,937
CANADIAN COMMERCIAL CORPORATION	1984-85	17,617					17,617
	1983-84	17,168					17,168
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	1984-85	1,332,920	8,016		4,778	1,085	1,330,767
	1983-84	1,089,272	9,935		4,261	852	1,084,450
EXPORT DEVELOPMENT CORPORATION	1984-85		77,729				(77,729)
	1983-84	11,847	137,547				(125,700)
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE	1984-85	81,000					81,000
	1983-84	67,400					67,400
INTERNATIONAL JOINT COMMISSION	1984-85	2,930	463		137	45	2,649
	1983-84	2,986	604		148	9	2,539
Total	1984-85	2,305,513	110,042	26,011	17,275	4,988	2,243,745
	1983-84	1,972,289	169,837	22,390	15,924	4,028	1,844,794

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
CANADIAN INTERESTS ABROAD PROGRAM								
Relations with foreign governments and intergovernmental institutions	101,273	96,025	42,734	42,314	105,635	104,567	249,642	242,906
International trade development	97,242	96,644	963	905	35,933	34,048	134,138	131,597
Assistance to Canadians	15,767	15,188	1,036	970			16,803	16,158
Information activities and cultural relations	39,915	38,438	1,978	1,860	11,544	11,344	53,437	51,642
Assistance to other programs	202,885	193,878	24,080	22,635			226,965	216,513
Headquarters administration and operational support	45,479	43,364	1,325	1,245	145	145	46,949	44,754
Contributions to employee benefit plans	22,898	22,898					22,898	22,898
	525,459	506,435	72,116	69,929	153,257	150,104	750,832	726,468
Less: receipts credited to revenue	17,004	23,458					17,004	23,458
Add: accommodation provided without charge by this department	26,011	26,011					26,011	26,011
accommodation provided without charge by Public Works	12,349	12,349					12,349	12,349
other services provided without charge by other departments	3,801	3,801					3,801	3,801
	550,616	*525,138*	*72,116*	*69,929*	*153,257*	*150,104*	*775,989*	*745,171*
CANADIAN INTERESTS ABROAD PROGRAM—PASSPORT OFFICE REVOLVING FUND								
Operations	27,626	16,591	837	526			28,463	17,117
Less: receipts credited to the Fund	20,315	20,315					20,315	20,315
	7,311	*(3,724)*	*837*	*526*			*8,148*	*(3,198)*
Total cost of program	557,927	521,414	72,953	70,455	153,257	150,104	784,137	741,973
GRAINS AND OILSEEDS PROGRAM								
Marketing	3,844	2,823		6	10,506	9,355	14,350	12,184
Grains payments	116,907	116,907			8,324	8,324	125,231	125,231
	120,751	119,730		6	18,830	17,679	139,581	137,415
Less: revenues credited to the vote					3	3	3	3
	120,751	119,730		6	18,827	17,676	139,578	137,412
Less: receipts credited to revenue		376						376
Add: accommodation provided without charge by Public Works	11	11					11	11
other services provided without charge by other departments	45	45					45	45
Total cost of program	120,807	119,410		6	18,827	17,676	139,634	137,092
WORLD EXHIBITIONS PROGRAM								
Future world exhibitions	440	333			14		454	333
Expo 84, New Orleans	2,559	2,126					2,559	2,126
Expo 85, Tsukuba, Japan	6,885	7,519					6,885	7,519
Expo 86, Vancouver	468	386					468	386
	10,352	10,364			14		10,366	10,364
Add: other services provided without charge by other departments	12	12					12	12
Total cost of program	10,364	10,376			14		10,378	10,376
CANADIAN COMMERCIAL CORPORATION								
Administration and operations	24,755	17,617					24,755	17,617
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY								
Country to country co-operation	30,915	29,889			876,323	876,172	907,238	906,061
International initiatives	2,370	2,302			382,689	382,648	385,059	384,950
Administration	34,698	33,552	2,087	2,079			36,785	35,631
Contributions to employee benefit plans	6,278	6,278					6,278	6,278
	74,261	72,021	2,087	2,079	1,259,012	1,258,820	1,335,360	1,332,920
Less: receipts credited to revenue		8,016						8,016
Add: accommodation provided without charge by Public Works	4,778	4,778					4,778	4,778
other services provided without charge by other departments	1,085	1,085					1,085	1,085
Total cost of program	80,124	69,868	2,087	2,079	1,259,012	1,258,820	1,341,223	1,330,767

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE								
International Development Research Centre					81,000	81,000	81,000	81,000
INTERNATIONAL JOINT COMMISSION								
Administration	1,289	991	15	12			1,304	1,003
Payment of Canada's share of joint studies, surveys and investigations under international references	82	35					82	35
Responsibilities under the Canada-United States Agreement on Great Lakes Water Quality	1,768	1,630	7	5			1,775	1,635
Contributions to employee benefit plans	257	257					257	257
	3,396	2,913	22	17			3,418	2,930
Less: receipts credited to revenue	738	463					738	463
Add: accommodation provided without charge by Public Works	137	137					137	137
other services provided without charge by other departments	45	45					45	45
Total cost of program	2,840	2,632	22	17			2,862	2,649

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
CANADIAN INTERESTS ABROAD PROGRAM			
Grants			
Relations with foreign governments and intergovernmental institutions			
Canadian Chamber of Commerce for the Canadian Pacific Cooperation Committee	9	9	9
Canadian Council on International Law	8	8	8
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	2,386	2,304	2,244
International Commission on Radiological Protection	5	5	5
Payment of real estate taxes and local improvement costs on secondary diplomatic properties in Canada	14		
United Nations Association in Canada	85	85	70
United Nations Trust Fund for South Africa	30	30	25
Grant to the United Nations Voluntary Fund for Victims of Torture	60	60	10
Voluntary Fund for the United Nations Decade for Women	20	20	20
Grant to the Canadian Centre for Arms Control and Disarmament	100	100	
Grant to the Foreign Service Community Association (FSCA)	11	10	10
Grant for financial assistance in the field of disarmament and arms control	105	105	50
Grant to the Royal Commonwealth Society	50	50	
Grant to the Asia-Pacific Foundation of Canada	500	500	
Grant to the Canadian Institute for International Peace and Security	1,500	1,500	
Grant to the Jamaican National Organizing Committee for International Youth Year	40	40	
Grant to the United Nations International Youth Year Trust Fund	75	75	
Grant to the Maureen F. Dobbin Memorial Fellowship for Canadian Parliamentary Interns ($2,500 US)	3		
International trade development			
Grants to selected persons or organizations to assist in the development of personnel in specialized fields or knowledge of importance to international trade development	405	405	265
Information activities and cultural relations			
Atlantic Association of Young Political Leaders	1	1	1
Grant to the Atlantic Council of Canada	58	58	7
Canadian-German Society of Hanover (70,000 Deutsche Marks)	33	35	34
Canadian Institute of International Affairs	50	50	50
Centre for Legislative Exchange	89	89	85
Centre québécois de relations internationales de l'Université Laval	35	35	35
Grants in aid of academic relations	4,522	4,344	3,484
Grants in aid of cultural relations	4,150	4,127	2,856
International Baccalaureat Office	5	5	5
Orchestre mondial des jeunesses musicales	50	50	50
Society of the Friends of Jacques Cartier	50	50	
Grant to Maison des étudiants canadiens à Paris	2,500	2,500	100
Headquarters administration and operational support			
Payments under the Diplomatic Service (Special) Superannuation Act	145	145	121
	17,094	*16,795*	*9,544*

Grants and Contributions—*Continued*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
Contributions			
Relations with foreign governments and intergovernmental institutions			
Agency for Cultural and Technical Co-operation in Francophone Countries (25,727,846 French Francs)	3,975	3,768	3,920
Canadian Representative on the United Nations Human Rights Committee	2	2	1
Club des relations internationales	3	3	3
Comité Jacques Cartier Saint-Malo '84	75	75	45
Commonwealth Air Transport Council (£ 31,739)	58	44	54
Commonwealth Foundation (£ 400,000)	732	646	496
Commonwealth Science Council (£ 55,046)	101	98	97
Commonwealth Secretariat (£ 898,391)	1,643	1,549	1,614
Commonwealth Youth Program (£ 349,890)	640	660	633
Conference on Security and Co-operation in Europe (CSCE) (3,043,754 Swedish Crowns)	480	192	239
Conference on the Mutual Reduction of Forces and Armaments and Associated Measures in Central Europe (1,624,252 Austrian Schillings)	108	89	104
Conseil africain et malgache de l'enseignement supérieur (CAMES) (CFA 6,578,947)	20	20	
Customs Co-operation Council (8,674,304 Belgian Francs)	201	316	187
Defence support assistance to Non-NATO countries	575	573	499
Financial assistance in the field of disarmament and arms control	470	466	251
Food and Agriculture Organization ($8,712,273 US)	10,737	9,719	9,344
General Agreement on Tariff and Trade (2,283,490 Swiss Francs)	1,333	1,208	1,174
Inter-American Institute for Co-operation on Agriculture ($1,314,963 US)	1,621	1,817	1,576
Intergovernmental Committee for Migration	10	10	10
International Maritime Organization ($127,000 US)	156	132	
Contribution to the International Atomic Energy Agency ($3,165,050 US)	4,036	3,641	3,541
International Civil Aviation Organization ($831,007 US)	1,024	1,114	992
International Civil Aviation Organization—Reimbursement for compensation paid its Canadian employees for provincial income tax for prior taxation years	561	561	394
International Energy Agency (3,014,053 French Francs)	465	455	226
International Institute for Applied Systems Analysis	534	376	
International Institute of Administrative Sciences (1,100,000 Belgian Francs)	25	22	25
International Labour Organization ($4,117,500 US)	5,074	5,144	4,846
North Atlantic Treaty Organization—Cost of civil administration (145,686,255 Belgian Francs)	3,376	2,986	1,977
North Atlantic Treaty Organization—Science programs (43,807,500 Belgian Francs)	1,015	1,038	1,001
Nuclear Energy Agency of the Organization for Economic Co-operation and Development (1,304,290 French Francs)	202	203	95
Organization for Economic Co-operation and Development (20,851,527 French Francs)	3,222	3,411	1,656
Organization for Economic Co-operation and Development—Centre for Education, Research and Innovation (479,051 French Francs)	74	78	37
Pan American Health Organization ($3,280,246 US)	4,047	4,192	3,539
Pan American Institute for Geography and History	10	10	
Participation in activities of the International French-speaking community	491	489	433
Payment to the Roosevelt Campobello International Park Commission for the purposes of and subject to the provisions of the Act respecting the Commission established to administer the Roosevelt Campobello International Park ($418,000 US)	515	534	483
Permanent Court of Arbitration (22,000 Dutch Florins)	9	15	8
Reimbursement to international organizations for compensation paid to Canadian employees for their liability for Canadian income taxes	100	129	29
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (8,994,180 CFA)	28	28	28
Shastri Indo-Canadian Institute	90	90	90
United Nations Committee on the Elimination of all Forms of Racial Discrimination ($7,500 US)	9	7	8
United Nations Educational, Scientific and Cultural Organization ($6,500,000 US)	8,011	8,010	6,524
United Nations Institute for Training and Research	90	90	90
United Nations Interim Force in Lebanon ($5,400,000 US)	6,655	5,675	5,471
United Nations Organization ($20,583,552 US) (25,367,169)	25,367	27,143	24,927
United Nations Organization—Canada's assessed share of the expenses of the United Nations Disengagement Observer Force in the Middle East (UNDOF) ($1,193,729 US) (1,471,151)	1,471	1,426	1,324
United Nations Voluntary Fund for the Environment ($903,000 US)	1,116	1,174	1,102
World Disarmament Campaign	100	100	
World Health Organization ($7,120,625 US) (8,772,610)	8,773	9,386	8,875
World Intellectual Property Organization (443,773 Swiss Francs) (259,119)	259	244	270
Contribution to the Canada—FRG Businessmen and Bankers Conference (FBC) 'B'	30	19	
Contribution to the Centre for Foreign Policy Studies—Dalhousie University B	12	12	
Contribution to the Conference on Disarmament in Europe B	638	217	129
Contribution to the United Nations High Commissioner for Refugees	164	126	125
Contribution to the Commonwealth Secretariat—Uganda (£ 55,016)	102	85	
Contribution to the Canadian Group of the Trilateral Commission		20	15
Contribution to the Faculty of Law of Laval University		14	
Contribution to the Seabed Treaty Review Conference		9	
Contribution to the United Nations Association in Canada		5	
Expenditures not required for the current year			515
International trade development			
Contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales (30,664,000)	34,814	33,198	26,975
Contributions to persons, groups of persons, institutes and other organizations whose purpose is to assist and further business and industry development	364	283	294
Centre for International Business Research	150	150	150
Contributions to persons, groups of persons, institutions and other organizations to assist and promote expertise in the area of international trade facilitation	200		
Canadian Export Association for the Canadian Organization for the Simplification of Trade Procedures		13	898
Expenditures not required for the current year			2,496
	136,163	*133,309*	*119,835*
	153,257	*150,104*	*129,379*

Grants and Contributions—*Concluded*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
GRAINS AND OILSEEDS PROGRAM			
Grant			
Marketing			
Canola Council of Canada to promote improvement in the manufacture of Canadian rapeseed products	*400*	*400*	*400*
Contributions			
Marketing			
Fees for membership in the International Wheat Council	316	211	219
Canada Grains Council	90	81	89
Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of grain and grain products on credit to developing countries	3,800	3,099	4,146
Canadian International Grains Institute	1,364	1,228	1,329
Payments to millers in Western Canada to equalize freight "stop-off" charges between Eastern and Western Canada on grain processed into flour for export	1,295	713	627
Contribution to the Brazilian Government for technical and construction costs incurred relative to the acquisition and construction of grain silos and handling facilities at grain importing and distribution points in Brazil	1,240	1,549	2,350
Contribution to the POS Pilot Plant Corporation	2,000	2,000	800
Marketing Incentives Program		73	
Expenditures not required for the current year			2,371
Grains payments			
Payments in connection with the Prairie Grain Advance Payments Act	8,322	8,322	9,332
Expenditures not required for the current year			5,742
	18,427	*17,276*	*27,005*
	18,827	***17,676***	***27,405***
WORLD EXHIBITIONS PROGRAM			
Contributions			
Future world exhibitions			
Canada's fees for membership in the International Bureau of Expositions	*14*		*6*
	172,098	167,780	156,790
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY			
Grants			
Country to country co-operation			
Commonwealth scholarships and fellowships	3,950	3,946	3,691
Canadian International Development Agency scholarships to Canadians for studies related to international development assistance	450	450	400
International initiatives			
Development assistance to international development institutions and organizations for operations and general programs and specific programs and projects and, for special administrative expenses directly related thereto	122,300	122,294	120,836
Food aid assistance to international development institutions or international non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto	149,930	149,901	146,292
Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general and specific programs, projects, activities and appeals and, for special administrative expenses directly related thereto	88,700	88,700	50,456
Grant to the Asia-Pacific Foundation of Canada	500	500	
Grant to the International Centre for Ocean Development	800	800	
	366,630	*366,591*	*321,675*
Contributions			
Country to country co-operation			
Development assistance to developing countries and their agencies and institutions in such countries and contributions to international and regional development institutions and organizations, Canadian non-governmental institutions, organizations and agencies in support of regional and country specific projects, programs and activities and for special administrative expenses directly related thereto	459,876	459,870	327,586
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies and to provincial governments, their organizations and agencies in support of development co-operation and development education programs, projects and activities and, for special administrative expenses directly related thereto	137,500	137,449	156,769
Incentives to Canadian private investors, institutions and organizations, developing country governments, their organizations and agencies, developing country local and regional institutions, and organizations in support of industrial co-operation programs and projects and, for special administrative expenses directly related thereto	38,540	38,506	23,284
Food aid assistance to developing countries, their agencies and persons in such countries, or to Canadian non-governmental organizations for the benefit of recipients in developing countries and, for special administrative expenses directly related thereto	236,007	235,951	179,328
International initiatives			
Contributions to international development institutions and organizations in support of specific development assistance programs and projects and for special administrative expenses directly related thereto	2,446	2,440	1,662
Contributions to international non-governmental organizations in support of development assistance programs and projects and for special administrative expenses directly related thereto	18,013	18,013	17,246
	892,382	*892,229*	*705,875*
	1,259,012	***1,258,820***	***1,027,550***
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE			
Grants			
Payments to the International Development Research Centre	***81,000***	***81,000***	***67,400***
Total	1,512,110	1,507,600	1,251,740

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Canadian Interests Abroad: Program	Canadian Interests Abroad: Passport Office Revolving Fund	Grains and Oilseeds Program	World Exhibitions Program	Subtotal	Canadian Commercial Corporation	Canadian International Development Agency	Export Development Corporation	International Development Research Centre	International Joint Commission	Total
(1) Salaries and wages	212,979	8,094	2,165	714	223,952		43,128			1,715	268,795
	207,312	**8,094**	**1,527**	**669**	**217,602**		**42,162**			**1,450**	**261,214**
	193,174	*7,564*	*1,580*	*171*	*202,489*		*37,640*			*1,479*	*241,608*
(1) Other personnel costs	60,220	1,185	325	101	61,831		6,452			257	68,540
	58,517	**1,185**	**325**	**89**	**60,116**		**6,291**			**257**	**66,664**
	52,586	*1,041*	*308*	*50*	*53,985*		*5,651*			*230*	*59,866*
(2) Transportation and communications	81,766	1,231	600	490	84,087		6,609			489	91,185
	79,217	**1,231**	**452**	**277**	**81,177**		**6,173**			**462**	**87,812**
	68,477	*1,143*	*541*	*69*	*70,230*		*5,050*			*443*	*75,723*
(3) Information	7,785	9	169	30	7,993		1,201			161	9,355
	16,220	**9**	**24**	**7,264**	**23,517**		**1,169**			**77**	**24,763**
	13,087	*26*	*44*	*1,737*	*14,894*		*844*			*170*	*15,908*
(4) Professional and special services	51,167	2,042	475	7,200	60,884		9,191			426	70,501
	48,518	**2,042**	**384**	**599**	**51,543**		**8,907**			**371**	**60,821**
	40,111	*1,931*	*402*	*1,345*	*43,789*		*7,032*			*363*	*51,184*
(5) Rentals	64,907	1,578	60	1,525	68,070		5,591			205	73,866
	61,794	**1,578**	**33**	**1,231**	**64,636**		**5,582**			**193**	**70,411**
	52,861	*1,454*	*38*	*266*	*54,619*		*2,977*			*197*	*57,793*
(6) Purchased repair and upkeep	25,339	220	8	12	25,579		506			32	26,117
	19,903	**220**	**4**	**12**	**20,139**		**476**			**21**	**20,636**
	16,218	*159*	*2*		*16,379*		*652*			*22*	*17,053*
(7) Utilities, materials and supplies	27,513	2,229	42	265	30,049		1,581			103	31,733
	25,681	**2,229**	**75**	**210**	**28,195**		**1,259**			**77**	**29,531**
	23,719	*1,843*	*27*	*89*	*25,678*		*848*			*51*	*26,577*
(8) Construction and acquisition of land, buildings and works	29,006				29,006						29,006
	28,461				**28,461**						**28,461**
	19,388				*19,388*						*19,388*
(9) Construction and acquisition of machinery and equipment	34,316	526			34,842		2,087			22	36,951
	28,520	**526**	**6**		**29,052**		**2,079**			**17**	**31,148**
	20,315	*103*			*20,418*		*1,027*			*16*	*21,461*
(10) Grants, contributions and other transfer payments	153,257		18,827	14	172,098		1,259,012		81,000		1,512,110
	150,104		**17,676**		**167,780**		**1,258,820**		**81,000**		**1,507,600**
	129,379		*27,405*	*6*	*156,790*		*1,027,550*		*67,400*		*1,251,740*
(12) All other expenditures	2,577	11,349	116,910	15	130,851	24,755	2			8	155,616
	2,221	**3**	**116,909**	**13**	**119,146**	**17,617**	**2**			**5**	**136,770**
	802	*2*	*121,891*	*3*	*122,698*	*17,168*	*1*	*11,847*		*15*	*151,729*
(1-12) Total	750,832	28,463	139,581	10,366	929,242	24,755	1,335,360		81,000	3,418	2,373,775
	726,468	**17,117**	**137,415**	**10,364**	**891,364**	**17,617**	**1,332,920**		**81,000**	**2,930**	**2,325,831**
	630,117	*15,266*	*152,238*	*3,736*	*801,357*	*17,168*	*1,089,272*	*11,847*	*67,400*	*2,986*	*1,990,030*
(13) *Less:* revenues credited to the vote		20,315	3		20,318						20,318
		20,315	**3**		**20,318**						**20,318**
		17,741			*17,741*						*17,741*
Total net expenditures	750,832	8,148	139,578	10,366	908,924	24,755	1,335,360		81,000	3,418	2,353,457
	726,468	**(3,198)**	**137,412**	**10,364**	**871,046**	**17,617**	**1,332,920**		**81,000**	**2,930**	**2,305,513**
	630,117	*(2,475)*	*152,238*	*3,736*	*783,616*	*17,168*	*1,089,272*	*11,847*	*67,400*	*2,986*	*1,972,289*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

DEPARTMENT

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Return on investments	592,756	575,979
Refunds of previous years' expenditure	8,845,683	8,316,910
Services and service fees	125,613	137,207
Privileges, licences and permits	11,831,443	10,482,925
Proceeds from sales	13,791	11,962
Other non-tax revenue	2,425,040	2,225,720
Total	23,834,326	21,750,703

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Other—		
International organizations—		
International organizations and associations—		
United Nations bonds	24,732	
Miscellaneous—		
Personnel posted abroad	568,024	
		592,756
Refunds of previous years' expenditure:		
Accountable advances	757,135	
Adjustment to prior year's Payables at Year End (PAYE)	957,455	
Canada's share of unexpended balances of prior year assessed contributions to international organizations	3,761,545	
Program for Export Market Development—Contributions	893,708	
Prairie Grain Advance Payments Act—Transfer payments	340,225	
Sundries	2,135,615	
		8,845,683
Services and service fees:		
Consular service fees	124,636	
Sundries	977	
		125,613
Privileges, licences and permits:		
Import/export permits	1,079,545	
Rental of staff accommodations	10,534,666	
Rental of Crown-held automobiles and commuting transportation	154,384	
Sundries	62,848	
		11,831,443
Other non-tax revenue:		
Services rendered on behalf of Passport Office	1,050,687	
International organization's rent share of accommodation	725,961	
Sundries	648,392	
		2,425,040

CANADIAN INTERNATIONAL DEVELOPMENT AGENCY

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Return on investments	5,919,622	5,746,048
Refunds of previous years' expenditure	1,791,741	3,639,154
Services and service fees	219,733	263,227
Other non-tax revenue	84,679	286,149
Total	8,015,775	9,934,578

Details

	1984-85
	$
Non-Tax Revenue—	
Return on investments:	
Loans, investments and advances—	
Other—	
National governments including developing countries—	
Developing countries—	
Special loan assistance	5,919,622
Services and service fees:	
Services and commitment charges on loans to developing countries	219,733

EXPORT DEVELOPMENT CORPORATION

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Return on investments	69,114,322	82,118,621
Refunds of previous years' expenditure		39,000,000
Other non-tax revenue	8,614,541	16,427,883
Total	77,728,863	137,546,504

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Crown corporations—		
Lending institutions—		
Export Development Corporation—Interest	24,069,088	
Other—		
National governments including developing countries—		
Development of export trade—Interest	27,101,448	
Miscellaneous—		
Development of export trade—Interest	17,943,786	
		69,114,322
Other non-tax revenue:		
Recoverable guarantees	6,921,627	
Sundries	1,692,914	
		8,614,541

INTERNATIONAL JOINT COMMISSION

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	11,970	100
Other non-tax revenue	450,640	604,032
Total	462,610	604,132

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	6,207	
Adjustment to prior year's Payables at Year End (PAYE)	5,763	
		11,970
Other non-tax revenue:		
Miscellaneous revenue	20	
United States share of expenses of the regional office—Windsor	450,620	
		450,640

Appendix

Passport Office Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Passport Office Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these statements rests with the management of the Fund.

These financial statements have been prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year.

The Fund maintains a system of internal accounting controls which provides management with reasonable assurance that transactions are recorded and executed in accordance with its authorizations and that its assets are safeguarded.

Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

Approved by:

D. BRESNAHAN
Director General, Finance and Management Services
(Senior full-time financial officer)

GARY R. HARMAN
Assistant Deputy Minister, Administration
(Senior financial officer)

July 8, 1985

STATEMENT OF AUTHORITY PROVIDED FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985		1984	
	Estimates	Actual	Estimates	Actual
Net profit for the year	(593)	3,615	(1,350)	2,274
Add: items not requiring use of funds	281	305	303	381
Operating sources	(312)	3,920	(1,047)	2,655
Net capital acquisitions	(837)	(556)	(106)	(106)
Working capital change	90	678	(48)	(11)
Other items		(844)		(63)
Authority provided	(1,059)	3,198	(1,201)	2,475

BALANCE SHEET AS AT MARCH 31, 1985

FUND ASSETS	1985	1984
	$	$
Current assets		
Accounts receivable		
Federal Government	42,738	84,044
Outside parties	6,197	6,156
Inventories (Notes 2 and 3)	699,381	447,979
Prepaid expenses	31,741	33,705
	780,057	571,884
Fixed assets at cost (Note 4)	2,228,431	1,697,512
Less: accumulated depreciation	1,312,530	1,256,608
	915,901	440,904
	1,695,958	1,012,788

FUND LIABILITIES	1985	1984
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Federal Government	1,682,207	1,177,661
Outside parties	897,230	539,762
Current portion of the provision for employee termination benefits	10,068	23,482
Deferred revenue—Unearned fees	203,558	166,211
	2,793,063	1,907,116
Long-term liability		
Provision for employee termination benefits	1,211,284	1,004,275
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	(9,578,636)	(5,554,197)
Accumulated surplus	7,270,247	3,655,594
	(2,308,389)	(1,898,603)
	1,695,958	1,012,788

The accompanying notes are an integral part of the financial statements.

Appendix—*Continued*

Passport Office Revolving Fund—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Revenue		
Fees earned	20,262,690	17,817,632
Miscellaneous revenue	4,976	1,425
	20,267,666	17,819,057
Operating expenses		
Salaries and employee benefits	9,305,497	8,632,157
Provision for employee termination benefits	224,502	167,462
Passport materials and application forms	1,673,892	1,554,926
Accommodation	1,570,245	1,429,347
Professional and special services	1,266,963	1,214,863
Passport operations at posts abroad	957,805	864,876
Postal services and postage	612,485	576,159
Telecommunications	450,277	399,376
Printing, stationery and supplies	303,405	274,502
Freight, express and cartage	130,494	111,753
Depreciation and amortization	78,788	199,058
Travel and removal	49,975	50,349
Repair and replacement of office furniture and equipment	25,833	29,107
Loss on disposal of fixed assets	1,966	15,098
Information	886	26,128
	16,653,013	15,545,161
Net profit	3,614,653	2,273,896

STATEMENT OF ACCUMULATED SURPLUS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Balance, beginning of year	3,655,594	1,381,698
Net profit for the year	3,614,653	2,273,896
Balance, end of year	7,270,247	3,655,594

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Sources of working capital		
Operations		
Net profit for the year	3,614,653	2,273,896
Add: items not requiring use of funds		
provision for employee termination benefits	224,502	167,462
depreciation and amortization	78,788	199,058
loss on disposal of fixed assets	1,966	15,098
	3,919,909	2,655,514
Uses of working capital		
Decrease in the accumulated net charge against the Fund's authority account	4,024,439	2,498,368
Purchase of fixed assets	555,751	106,176
Payments on and change in the current portion of the provision for employee termination benefits	17,493	40,011
	4,597,683	2,644,555
Decrease (increase) in working capital	677,774	(10,959)
Working capital deficiency, beginning of year	1,335,232	1,346,191
Working capital deficiency, end of year	2,013,006	1,335,232
Changes in working capital components:		
Decrease (increase) in accounts receivable	41,265	(33,429)
(Increase) decrease in inventories	(251,402)	43,765
Decrease (increase) in prepaid expenses	1,964	(16,693)
Increase in accounts payable and accrued liabilities	862,014	48,081
(Decrease) increase in current portion of the provision for employee termination benefits	(13,414)	4,196
Increase (decrease) in deferred revenue—Unearned fees	37,347	(56,879)
	677,774	(10,959)

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1985

	1985	1984
	$	$
Debit balance in the accumulated net charge against the Fund's authority account	9,578,636	5,554,197
Less: PAYE charges against the appropriation account after March 31	2,245,298	1,450,017
Add: amounts credited to the appropriation account after March 31	13,208	44,023
Net authority provided, end of year	7,346,546	4,148,203
Authority limit	4,000,000	4,000,000
Unused authority carried forward	11,346,546	8,148,203

Appendix—*Concluded*

Passport Office Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985

1. Purpose and authority

The Passport Office Revolving Fund was established in 1969 to provide for the issue of appropriate travel documents to Canadian citizens and to certain permanent residents of Canada who are unable to obtain valid passports from their country of origin.

The Fund has a continuing non-lapsing authority from Parliament to make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $4,000,000 at any time. An amount of $745,893 representing net assets assumed by the Fund and assets contributed to the Fund was charged to this authority when the Fund became budgetary in 1981.

2. Significant accounting policies

(a) Inventories

The inventory of materials and supplies is carried at cost and the inventory of passports-in-process is valued at average cost for the year.

(b) Fixed assets

Leasehold improvements are amortized on the straight-line basis over the term of the appropriate lease. Other fixed assets are depreciated from the year of acquisition on the straight-line basis over their estimated useful lives as follows:

Furniture	16 years
Equipment	
Electronic data processing	5 years
Other	10 years

(c) Employee termination benefits

Termination benefits accrue to employees over their years of service with the Government of Canada, as provided for under collective agreements. The cost of these benefits is recorded in the accounts as the benefits accrue to the employees.

3. Inventories

	1985	1984
	$	$
Materials and supplies	604,184	362,248
Work-in-process	95,197	85,731
	699,381	447,979

4. Fixed assets and accumulated depreciation

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	$	$	$	$
Leasehold improvements	120,386	27,667	13,328	134,725
Furniture	349,581	14,340	849	363,072
Equipment	1,227,545	513,744	10,655	1,730,634
	1,697,512	555,751	24,832	2,228,431

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	$	$	$	$
Leasehold improvements	105,705	9,110	13,328	101,487
Furniture	175,536	22,675	467	197,744
Equipment	975,367	47,003	9,071	1,013,299
	1,256,608	78,788	22,866	1,312,530

5. Long-term leases

The Passport Office occupies space at eighteen locations under long-term leases which expire between June 30, 1985 and August 31, 1994. The annual rental is approximately $1,550,000.

SECTION 9

1984-85
PUBLIC ACCOUNTS

Finance

Department
Auditor General
Insurance
Tariff Board

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FINANCE

Department

Objectives

FINANCIAL AND ECONOMIC POLICIES PROGRAM

—To assist the Government in deciding upon and implementing financial and economic policies and programs.

PUBLIC DEBT PROGRAM

—To provide funds for the interest and servicing costs of the public debt and for the issuing costs of new borrowings.

FISCAL TRANSFER PAYMENTS PROGRAM

—To provide funds for payments to provincial governments under various statutory authorities.

CANADIAN IMPORT TRIBUNAL PROGRAM*

—To determine whether dumped or subsidized imported goods are injuring Canadian producers and to inquire into other matters in relation to injurious imports that are referred to it by the Governor in Council.

INSPECTOR GENERAL OF BANKS PROGRAM

—To ensure that the provisions of the Bank Act and the Quebec Savings Banks Act are being duly observed so that the confidence of the public in the Canadian banking system is sustained.

Auditor General

Objective

—To provide appropriate audit information for use by the House of Commons in its scrutiny of Government programs, revenues and expenditures.

Insurance

Objective

—To protect the public against financial loss from the operations of federally registered or licensed financial institutions and registered pension plans and to provide actuarial services for the Government and other Government departments.

Tariff Board

Objective

—To adjudicate upon appeals from customs and excise rulings made by the Department of National Revenue and to conduct studies of the Customs Tariff Structure as directed by the Minister of Finance.

* Formerly the Anti-Dumping Tribunal Program.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	FINANCIAL AND ECONOMIC POLICIES PROGRAM	
	Budgetary	
1	Program expenditures and authority to spend revenue received during the year	$ 42,871,500
	1b	4,657,000
Stat	Minister of Finance—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Purchase of domestic coinage	
Stat	Payment of liabilities previously transferred to revenue	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
Stat	The International Development Association Act. The Minister of Finance may issue to the International Development Association, in such form as he may determine, non-interest bearing, non-negotiable demand notes in an amount not exceeding in the aggregate $200,600,000 for the purpose of honouring Canada's commitment for supplementing the resources available to the International Development Association. (Gross)	
Stat	Payments in respect of the encashment of notes issued to the International Development Association. (Authorized by previous appropriation acts and S.C. 1982-83, c.70)	
Stat	The Bretton Woods Agreements Act. The Minister of Finance may provide for payment out of the Consolidated Revenue Fund to the International Bank for Reconstruction and Development in the manner and at the times provided for by the Agreement therefore set out in the Second Schedule, of a sum or sums of money, not exceeding in the whole an amount equivalent to the subscriptions required or permitted from Canada, that is to say, $2,178,200,000 US of the weight and fineness in effect on July 1, 1944, which is equal to $2,627,671,570 US. (Gross).	
	Amount brought forward in CDN$	
	Translation to US$ at beginning of year ($1.2761 CDN = $1 US)	
	US$ balance, including 1984 increase to authority	
	Translation to CDN$ at end of year ($1.3636 CDN = $1 US)—Brought forward amount	
Stat	Subscriptions to the International Bank for Reconstruction and Development. (Authorized by previous appropriation acts and S.C. 1980-81-82, c. 129)	
Stat	The Canada Deposit Insurance Corporation Act, Section 37, as amended. The Governor in Council may from time to time authorize the Minister of Finance to advance, out of any unappropriated moneys in the Consolidated Revenue Fund, amounts to the Corporation by way of loan on such terms and conditions as the Governor in Council may determine, but the aggregate of such loans outstanding at any time shall not exceed $1,500,000,000. (Net)	
	Use of appropriations not required for the current year	
	Total program—Non-budgetary	
	PUBLIC DEBT PROGRAM	
	Budgetary	
Stat	Interest and other costs (Financial Administration Act)	
	FISCAL TRANSFER PAYMENTS PROGRAM	
	Budgetary	
Stat	Payments to provincial governments under the Constitution Acts, 1867-1982, the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977, and other statutory authority	
Stat	Payments to the provinces under the Public Utilities Income Tax Transfer Act	
	Total program—Budgetary	
	CANADIAN IMPORT TRIBUNAL PROGRAM	
	Budgetary	
5	Program expenditures	$ 1,462,000
	5b	357,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
47,528,500		47,528,500		47,528,500	46,720,969	807,531		41,903,117
40,500	1,183	41,683		41,683	41,683			40,975
4,123,000	629,000	4,752,000		4,752,000	4,752,000			4,356,000
48,000,000	(10,196,114)	37,803,886		37,803,886	37,803,886			22,498,530
	389,917	389,917		389,917	389,917			211,672
								48,118
99,692,000	***(9,176,014)***	***90,515,986***		***90,515,986***	***89,708,455***	***807,531***		***69,058,412***
			167,700,000	167,700,000	167,700,000			32,900,000
207,000,000	(207,000,000)							
			3,101,758,370					
	(671,103,743)	(671,103,743)						
				2,430,654,627US	29,305,621US		2,401,349,006US	39,405,728US
	883,786,023	883,786,023		883,786,023	10,655,524		873,130,499	10,879,921
30,700,000	(30,700,000)							
30,700,000	*181,982,280*	*212,682,280*	*3,101,758,370*	*3,314,440,650*	*39,961,145*		*3,274,479,505*	*50,285,649*
			1,500,000,000	1,500,000,000	40,000,000		1,460,000,000	(140,000,000)
								95,701,000
237,700,000	***(25,017,720)***	***212,682,280***	***4,769,458,370***	***4,982,140,650***	***247,661,145***		***4,734,479,505***	***38,886,649***
22,660,000,000	***(108,827,355)***	***22,551,172,645***		***22,551,172,645***	***22,551,172,645***			***18,146,282,269***
5,522,029,000	(916,477)	5,521,112,523		5,521,112,523	5,521,112,523			5,466,127,947
285,900,000	6,588,693	292,488,693		292,488,693	292,488,693			180,714,131
5,807,929,000	***5,672,216***	***5,813,601,216***		***5,813,601,216***	***5,813,601,216***			***5,646,842,078***
1,819,000		1,819,000		1,819,000	1,736,532	82,468		1,415,818
162,000	25,000	187,000		187,000	187,000			173,000
1,981,000	***25,000***	***2,006,000***		***2,006,000***	***1,923,532***	***82,468***		***1,588,818***

Use of Appropriations—*Concluded*

Vote	Program	
	INSPECTOR GENERAL OF BANKS PROGRAM	
	Budgetary	
10	Program expenditures	$ 1,570,000
	10c	100,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	SPECIAL PROGRAM	
	Budgetary	
15	To extend the purposes of Finance Vote 22a, Appropriation Act No. 9, 1966, to authorize payment out of the Foreign Claims Fund of the expenses incurred in investigating and reporting on Canadian claims prior to agreements relating to the settlement of such claims being entered into with governments of other countries and to authorize a payment to the Foreign Claims Fund of	
Stat	Provision of financial assistance to the Canadian Commercial Bank in accordance with the Canadian Commercial Bank Financial Assistance Act. Total authorized limit in accordance with Section 3 of the Act	
	Total program—Budgetary	
	Non-budgetary	
L20	Advances in respect of a toll bridge across the harbour of Saint John, NB in accordance with terms and conditions set out in an agreement relating to the financing, construction and operation of the toll bridge entered into between Canada, New Brunswick, the City of Saint John and the Bridge Authority, approved by the Governor in Council: (a) to the Saint John Harbour Bridge Authority established by c.150 of the Statutes of New Brunswick, 1961-62; or (b) to a trustee for the holders of securities issued by the Authority; the total amount of advances for the fiscal year to be based on the difference for the year between the operating and financing costs of the toll bridge and the actual revenue of the Bridge Authority, as determined pursuant to the agreement, repayable if the actual revenue of the Bridge Authority for the fiscal year exceeds the amount of the operating and financing costs for such year. (Gross)	
	Subtotal— Budgetary	
	Non-budgetary	
	AUDITOR GENERAL	
	Budgetary	
25	Program expenditures, the grant listed in the Estimates and contributions	$ 37,132,000
	Transfer from TB Vote 10[1]	8,415
Stat	Salary of the Auditor General	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	INSURANCE	
	Budgetary	
30	Program expenditures	$ 11,662,000
	30c	550,000
Stat	Contributions to employee benefit plans	
Stat	Civil service insurance actuarial liability adjustment	
	Total program—Budgetary	
	TARIFF BOARD	
	Budgetary	
35	Program expenditures	$ 1,614,000
	35b	552,770
	Transfer from TB Vote 5[1]	128,100
Stat	Salaries of the members of the Tariff Board (Tariff Board Act)	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total— Budgetary	
	Non-budgetary	

[1] Treasury Board Vote 5 Government contingencies.
Treasury Board Vote 10 employment initiatives.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
1,670,000		1,670,000		1,670,000	1,443,939	226,061		1,301,393
178,000	28,000	206,000		206,000	206,000			190,000
1,848,000	***28,000***	***1,876,000***		***1,876,000***	***1,649,939***	***226,061***		***1,491,393***
100,000		100,000		100,000	100,000			52,000
	75,000,000	75,000,000		75,000,000			75,000,000	
100,000	***75,000,000***	***75,100,000***		***75,100,000***	***100,000***		***75,000,000***	***52,000***
950,000		***950,000***		***950,000***	***930,990***	***19,010***		***840,239***
28,571,550,000	(37,278,153)	28,534,271,847		28,534,271,847	28,458,155,787	1,116,060	75,000,000	23,865,314,970
238,650,000	(25,017,720)	213,632,280	4,769,458,370	4,983,090,650	248,592,135	19,010	4,734,479,505	39,726,888
37,140,415		37,140,415		37,140,415	35,740,876	1,399,539		34,190,377
103,000	(78)	102,922		102,922	102,922			98,284
3,369,000	514,000	3,883,000		3,883,000	3,883,000			3,223,000
40,612,415	***513,922***	***41,126,337***		***41,126,337***	***39,726,798***	***1,399,539***		***37,511,661***
12,212,000		12,212,000		12,212,000	11,419,378	792,622		11,978,185
1,103,000	169,000	1,272,000		1,272,000	1,272,000			1,143,000
	306,595	306,595		306,595	306,595			328,753
13,315,000	***475,595***	***13,790,595***		***13,790,595***	***12,997,973***	***792,622***		***13,449,938***
2,294,870		2,294,870		2,294,870	1,864,193	430,677		1,428,230
511,000	142,827	653,827		653,827	653,827			443,419
224,000	35,000	259,000		259,000	259,000			239,000
3,029,870	***177,827***	***3,207,697***		***3,207,697***	***2,777,020***	***430,677***		***2,110,649***
28,628,507,285	(36,110,809)	28,592,396,476		28,592,396,476	28,513,657,578	3,738,898	75,000,000	23,918,387,218
238,650,000	(25,017,720)	213,632,280	4,769,458,370	4,983,090,650	248,592,135	19,010	4,734,479,505	39,726,888

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT						
FINANCIAL AND ECONOMIC POLICIES	1984-85	89,708	151,211	4,394	919	(56,190)
	1983-84	69,058	79,766	4,375	659	(5,674)
PUBLIC DEBT	1984-85	22,551,173	3,388,729			19,162,444
	1983-84	18,146,282	2,956,915			15,189,367
FISCAL TRANSFER PAYMENTS	1984-85	5,813,601				5,813,601
	1983-84	5,646,842				5,646,842
CANADIAN IMPORT TRIBUNAL	1984-85	1,924		314	24	2,262
	1983-84	1,589		314	19	1,922
INSPECTOR GENERAL OF BANKS	1984-85	1,650	1,698	197	25	174
	1983-84	1,491	1,271	197	20	437
SPECIAL	1984-85	100				100
	1983-84	52				52
	1984-85	28,458,156	3,541,638	4,905	968	24,922,391
	1983-84	23,865,314	3,037,952	4,886	698	20,832,946
AUDITOR GENERAL	1984-85	39,727	267	3,096	603	43,159
	1983-84	37,512	170	3,096	449	40,887
INSURANCE	1984-85	12,998	13,000	891	454	1,343
	1983-84	13,450	13,490	869	393	1,222
TARIFF BOARD	1984-85	2,777		313	31	3,121
	1983-84	2,111		756	28	2,895
Total	1984-85	28,513,658	3,554,905	9,205	2,056	24,970,014
	1983-84	23,918,387	3,051,612	9,607	1,568	20,877,950

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
FINANCIAL AND ECONOMIC POLICIES PROGRAM								
Financial and economic policies	31,900	28,121		758			31,900	28,879
Administration	27,747	28,290	1,014	2,523			28,761	30,813
Domestic coinage	37,804	37,804					37,804	37,804
	97,451	94,215	1,014	3,281			98,465	97,496
Less: revenues credited to the vote	7,949	7,788					7,949	7,788
	89,502	86,427	1,014	3,281			90,516	89,708
Less: receipts credited to revenue		151,211						151,211
Add: accommodation provided without charge by Public Works	4,394	4,394					4,394	4,394
other services provided without charge by other departments	919	919					919	919
Total cost of program	94,815	(59,471)	1,014	3,281			95,829	(56,190)
PUBLIC DEBT PROGRAM								
Interest costs	22,496,929	22,496,929					22,496,929	22,496,929
Servicing and issuing costs	54,244	54,244					54,244	54,244
	22,551,173	22,551,173					22,551,173	22,551,173
Less: receipts credited to revenue	3,388,729	3,388,729					3,388,729	3,388,729
Total cost of program	19,162,444	19,162,444					19,162,444	19,162,444
FISCAL TRANSFER PAYMENTS PROGRAM								
Fiscal transfer payments					5,813,601	5,813,601	5,813,601	5,813,601
CANADIAN IMPORT TRIBUNAL PROGRAM								
Canadian import tribunal	1,989	1,898	17	26			2,006	1,924
Add: accommodation provided without charge by Public Works	314	314					314	314
other services provided without charge by other departments	24	24					24	24
Total cost of program	2,327	2,236	17	26			2,344	2,262
INSPECTOR GENERAL OF BANKS PROGRAM								
Inspector General of Banks	1,876	1,637		13			1,876	1,650
Less: receipts credited to revenue	1,748	1,698					1,748	1,698
Add: accommodation provided without charge by Public Works	197	197					197	197
other services provided without charge by other departments	25	25					25	25
Total cost of program	350	161		13			350	174
SPECIAL PROGRAM								
Special Program	75,100	100					75,100	100

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
AUDITOR GENERAL								
Legislative auditing	40,542	38,309	220	1,060	364	358	41,126	39,727
Less: receipts credited to revenue	179	267					179	267
Add: accommodation provided without charge by Public Works	3,096	3,096					3,096	3,096
other services provided without charge by other departments	603	603					603	603
Total cost of program	44,062	41,741	220	1,060	364	358	44,646	43,159
INSURANCE								
Administration	1,823	1,718	21	76			1,844	1,794
Supervision of companies	10,169	9,507					10,169	9,507
Actuarial and other services	1,471	1,390					1,471	1,390
Civil service insurance actuarial liability adjustment	307	307					307	307
	13,770	12,922	21	76			13,791	12,998
Less: receipts credited to revenue	12,998	13,000					12,998	13,000
Add: accommodation provided without charge by Public Works	865	891					865	891
other services provided without charge by other departments	520	454					520	454
Total cost of program	2,157	1,267	21	76			2,178	1,343
TARIFF BOARD								
Appeals	616	521					616	521
References	1,850	1,565					1,850	1,565
Administration	470	397	13	35			483	432
Contributions to employee benefit plans	259	259					259	259
	3,195	2,742	13	35			3,208	2,777
Add: accommodation provided without charge by Public Works	313	313					313	313
other services provided without charge by other departments	31	31					31	31
Total cost of program	3,539	3,086	13	35			3,552	3,121

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
FISCAL TRANSFER PAYMENTS PROGRAM			
Transfer payments			
Fiscal transfer payments			
Statutory subsidies	35,807	35,807	35,736
Fiscal equalization	5,395,239	5,395,239	5,358,429
Reciprocal taxation	209,047	209,047	197,864
Public utilities income tax transfer	292,489	292,489	180,714
Youth allowance recovery	(213,132)	(213,132)	(206,055)
Fiscal stabilization	94,000	94,000	80,000
1971 Undistributed income on hand	151	151	154
	5,813,601	***5,813,601***	***5,646,842***
AUDITOR GENERAL			
Grant			
Legislative auditing			
International Organization of Supreme Audit Institutions	*8*	*4*	
Contributions			
Legislative auditing			
Canadian Comprehensive Auditing Foundation	*356*	*354*	*337*
	364	***358***	***337***
Total	5,813,965	5,813,959	5,647,179

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Financial and Economic Policies Program	Public Debt Program	Fiscal Transfer Payments Program	Canadian Import Tribunal Program
(1) Salaries and wages	31,920 **31,416** *28,930*			1,398 **1,343** *1,211*
(1) Other personnel costs	4,752 **4,752** *4,356*			187 **187** *173*
(2) Transportation and communications	4,943 **4,960** *4,636*			89 **60** *50*
(3) Information	4,924 **3,991** *3,611*			70 **107** *36*
(4) Professional and special services	8,165 **7,165** *8,170*			180 **173** *93*
(5) Rentals	1,980 **1,232** *1,073*			24 **16** *4*
(6) Purchased repair and upkeep	1,208 **858** *647*			6 **4** *4*
(7) Utilities, materials and supplies	39,169 **39,365** *23,750*			35 **8** *6*
(9) Construction and acquisition of machinery and equipment	1,014 **3,281** *1,191*			17 **26** *12*
(10) Grants, contributions and other transfer payments			5,813,601 **5,813,601** *5,646,842*	
(11) Public debt charges		22,551,173 **22,551,173** *18,146,282*		
(12) All other expenditures	390 **476** *262*			
(1-12) Total	98,465 **97,496** *76,626*	22,551,173 **22,551,173** *18,146,282*	5,813,601 **5,813,601** *5,646,842*	2,006 **1,924** *1,589*
(13) *Less:* revenues credited to the vote	7,949 **7,788** *7,568*			
Total net expenditures	90,516 **89,708** *69,058*	22,551,173 **22,551,173** *18,146,282*	5,813,601 **5,813,601** *5,646,842*	2,006 **1,924** *1,589*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Inspector General of Banks Program	Special Program	Subtotal	Auditor General	Insurance	Tariff Board	Total
1,440		34,758	26,575	8,486	1,944	71,763
1,254		**34,013**	**24,045**	**7,951**	**1,894**	**67,903**
1,125		*31,266*	*22,711*	*7,388*	*1,487*	*62,852*
206		5,145	3,883	1,579	259	10,866
206		**5,145**	**4,007**	**1,579**	**259**	**10,990**
190		*4,719*	*3,361*	*1,472*	*239*	*9,791*
127		5,159	2,600	538	164	8,461
109		**5,129**	**2,441**	**570**	**99**	**8,239**
99		*4,785*	*2,535*	*441*	*108*	*7,869*
18		5,012	110	62	253	5,437
19		**4,117**	**99**	**46**	**130**	**4,392**
7		*3,654*	*123*	*77*	*48*	*3,902*
70		8,415	6,527	2,895	361	18,198
39		**7,377**	**6,629**	**2,557**	**288**	**16,851**
52		*8,315*	*6,747*	*3,652*	*157*	*18,871*
6		2,010	246	40	22	2,318
2		**1,250**	**280**	**40**	**22**	**1,592**
4		*1,081*	*220*	*39*	*23*	*1,363*
2		1,216	105	38	7	1,366
2		**864**	**202**	**37**	**7**	**1,110**
8		*659*	*163*	*24*	*10*	*856*
7		39,211	485	131	43	39,870
6		**39,379**	**601**	**141**	**39**	**40,160**
5		*23,761*	*569*	*142*	*20*	*24,492*
		1,031	220	21	35	1,307
13		**3,320**	**1,060**	**76**	**35**	**4,491**
1		*1,204*	*742*	*213*	*16*	*2,175*
		5,813,601	364			5,813,965
		5,813,601	**358**			**5,813,959**
		5,646,842	*337*			*5,647,179*
		22,551,173				22,551,173
		22,551,173				**22,551,173**
		18,146,282				*18,146,282*
	75,100	75,490	11	1	120	75,622
	100	**576**	**5**	**1**	**4**	**586**
	52	*314*	*4*	*2*	*3*	*323*
1,876	75,100	28,542,221	41,126	13,791	3,208	28,600,346
1,650	**100**	**28,465,944**	**39,727**	**12,998**	**2,777**	**28,521,446**
1,491	*52*	*23,872,882*	*37,512*	*13,450*	*2,111*	*23,925,955*
		7,949				7,949
		7,788				**7,788**
		7,568				*7,568*
1,876	75,100	28,534,272	41,126	13,791	3,208	28,592,397
1,650	**100**	**28,458,156**	**39,727**	**12,998**	**2,777**	**28,513,658**
1,491	*52*	*23,865,314*	*37,512*	*13,450*	*2,111*	*23,918,387*

Revenue

	1984-85	1983-84
	$	$
DEPARTMENT		
Summary		
Non-Tax Revenue—		
Return on investments	3,388,729,204	2,956,915,469
Refunds of previous years' expenditure	9,770,412	2,443,561
Services and service fees	1,735,427	1,303,392
Domestic coinage	70,061,851	55,700,293
Premium and discount on exchange	60,839,621	18,973,370
Other non-tax revenue	10,501,233	2,616,096
Total	3,541,637,748	3,037,952,181

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Crown corporations—		
Lending institutions—		
Other—		
Bank of Canada—		
Transfer of profit		1,852,185,490
Other—		
Provincial and territorial governments—		
Federal-provincial employment loans program—Interest	7,726,788	
Federal-provincial fiscal arrangements—Interest	58,944	
Municipal Development and Loan Board—Interest	6,370,338	
Special development loans program—Interest	7,946,593	
Winter capital projects fund—Interest	14,781,835	
Town of Oromocto—Interest	5,041	
		36,889,539
National governments including developing countries—		
Jamaica—Special program—Economic assistance	3,021,867	
United Kingdom—The United Kingdom Financial Agreement Act, 1946—Interest	14,995,165	
		18,017,032
Miscellaneous—		
Ottawa Civil Service Recreational Association—Interest	15,063	
Town of Oromocto—Interest	1,045	
Town of Oromocto Development Corporation—Interest	20,957	
		37,065
Foreign exchange accounts—		
Exchange Fund Account—		
Advances—		
Profit and surplus	413,997,251	
International Monetary Fund—		
Subscriptions—Transfer of profit	14,963,537	
		428,960,788

	1984-85	
	$	$
Cash—		
Interest on bank deposits		238,226,497
Other accounts—		
Interest on loans to the Unemployment Insurance Account—		
Interest	738,477,498	
Government's holdings of unmatured debt—		
Interest and transfer of profit	69,264,623	
Revolving funds—		
Supply Revolving Fund—		
Interest	5,172,809	
Government Telecommunications Agency Revolving Fund—Interest	960,378	
Self-supporting Airports and Associated Ground Services Revolving Fund—Interest	537,485	
		814,412,793
		3,388,729,204
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure—Provinces	9,535,744	
Refund of salaries, goods and services	18,354	
Adjustment to prior year's Payables at Year End (PAYE)	216,314	
		9,770,412
Services and service fees:		
Cost of bank inspections	1,672,010	
Fines, penalties and forfeitures	37,772	
Foreign bank registration fees	25,500	
Fees—Access to information	145	
		1,735,427
Other non-tax revenue:		
Unclaimed balances which have been received from the Bank of Canada in respect of the chartered banks		164,779
Transfer from the following accounts which were unclaimed or outstanding for ten years or more—		
Imprest account cheques	10,822	
Outstanding cheques	2,716,264	
		2,727,086
Canada's share of operating revenue of the Peace Bridge, Fort Erie, Ontario		200,000
Recovery of costs by employee pay deductions		513
Liabilities transferred from Government Annuities Account		1
Other miscellaneous revenues under $500 per item		1,289
Transfer from matured debt outstanding		174,700
International Monetary Fund's transfer charges		7,232,865
		10,501,233

Revenue—*Concluded*

	1984-85	1983-84
	$	$
AUDITOR GENERAL		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	54,245	35,960
Services and service fees	136,241	128,026
Other non-tax revenue	76,847	6,297
Total	267,333	170,283

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	11,345	
Adjustment to prior year's Payables at Year End (PAYE)	42,900	
		54,245
Services and service fees:		
Auditing services rendered to organizations		136,241
Other non-tax revenue:		
Recovery of costs—Assistance project to China	74,787	
Miscellaneous	2,060	
		76,847

	1984-85	1983-84
	$	$
INSURANCE		
Summary		
Tax Revenue—		
Tax on insurance premiums	*957,137*	*1,102,667*
Non-Tax Revenue—		
Refunds of previous years' expenditure	35,570	247,857
Services and service fees	12,963,817	13,240,962
Other non-tax revenue	660	968
	13,000,047	*13,489,787*
Total	13,957,184	14,592,454

	1984-85	
	$	$
Details		
Tax Revenue—		
Tax on insurance premiums:[1]		
On insurance placed with unauthorized insurers	919,638	
On insurance placed with authorized insurers through brokers or agents outside Canada	37,499	
		957,137
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	19,186	
Adjustment to prior year's Payables at Year End (PAYE)	16,384	
		35,570
Services and service fees:		
Assessments on:[2]		
Insurance companies	9,287,679	
Investment companies	373,216	
Trust companies	1,181,884	
Loan companies	788,848	
Co-operative credit societies	144,932	
Services provided to Canada Deposit Insurance Corporation	451,697	
Services provided to Canada Pension Plan	382,259	
Fees collected under Pension Benefits Standards Act	340,012	
Penalties collected from companies which did not file statements (business, semi-annual and annual) within the time limits imposed under the terms of acts administered by the Department	13,290	
		12,963,817

[1] Under Part 1 of the Excise Tax Act R.S. c. E-13, 1970, a tax of 10 percent is levied on net insurance premiums paid by any resident of Canada for insurance placed with insurers not authorized under the laws of Canada or of any province thereof. A 10 percent premium tax is also levied on insurance placed with authorized insurers through brokers or agents outside Canada.

[2] Under the provisions of the Department of Insurance Act, R.S. c. I-17, 1970, the expenditure incurred by Canada during each fiscal year in connection with the administration of the Canadian and British Insurance Companies Act, the Co-operative Credit Associations Act, the Foreign Insurance Companies Act, the Loan Companies Act, and the Trust Companies Act, is assessed against the companies transacting business thereunder, in the proportion which the net receipts (as defined in the Act), or income of each in Canada bears to the total amount of such receipts or income received in Canada by all such companies during the preceding calendar year. Under the provisions of the Investment Companies Act, S.C. c. 33, 1970-71, the expenditure incurred each fiscal year in connection with the administration of the Act is assessed against investment companies in the proportion which the mean assets (as defined in the Act) of each bears to the total mean assets of all such companies.

SECTION 10

1984-85
PUBLIC ACCOUNTS

Fisheries and Oceans

Department
Canadian Saltfish Corporation
Freshwater Fish Marketing Corporation

CONTENTS

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FISHERIES AND OCEANS

Department

Objective

—To undertake, promote and co-ordinate policies and programs; for the conservation and management of the aquatic renewable resources of Canada and their habitats; for the sustained economic utilization of these resources, taking into account the dependence of Canadian communities on them; and for the conduct of surveys and research in support of Canada's economic and scientific interests in the oceans, including the safe use of Canada's navigable waters and environmentally-acceptable utilization of other marine resources.

Canadian Saltfish Corporation

Objective

—To regulate interprovincial and export trade in saltfish.

Freshwater Fish Marketing Corporation

Objective

—To regulate interprovincial and export trade in freshwater fish.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	Budgetary	
1*	Operating expenditures, Canada's share of expenses of the international fisheries commissions, authority to provide free accommodation for the international fisheries commissions, authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects	$ 431,720,500
	1a	9,566,000
	1b	15,372,600
	Transfer from: TB Vote 10[1]	2,033,771
	TB Vote 30[1]	180,000
2b	Purchases of fisheries products, designated by the Governor in Council, pursuant to the Fisheries Prices Support Act	
5*	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	$ 210,364,000
	5a	765,000
	5b	30,052,500
10	The grants listed in the Estimates and contributions	$ 16,762,115
	10a	4,435,000
	10b	20,173,000
	10c	1
Stat	Minister of Fisheries and Oceans—Salary and motor car allowance	
Stat	Liabilities under the Fisheries Improvement Loans Act	
Stat	Contributions to employee benefit plans	
Stat	Federal Court awards	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	Non-budgetary	
540	Appropriation Act No. 5, 1955, as amended by Vote 527, Appropriation Act No. 6, 1956 and Vote L38b, Appropriation Act No. 1, 1970, provided for the establishment of one or more special accounts replacing those established by Vote 536, Appropriation Act No. 4, 1954, for the purpose of a plan to be known as the Fishing Vessel Insurance Plan, to be administered in accordance with regulations of the Governor in Council for the purpose of assisting fishermen to meet abnormal capital losses; to authorize payment of indemnities; the accounts to be credited with all amounts received by way of premiums and recoveries and with advances in accordance with the regulations, such advances not at any time to exceed $150,000; to authorize payments therefrom of refunds of premiums; and to authorize payments in settlement of third party vessel collision damage claims against fishermen where the collision involves a vessel insured under the Fishing Vessel Insurance Plan. Administration costs are paid from Department of Fisheries and Oceans Vote 1. The Lobster Trap Indemnity Fund and fixed gear and shore installations programs were cancelled at the end of the 1968-69 fiscal year. (Net)	
Stat	The Atlantic Fisheries Restructuring Act, Bill C-170, Section 4. To carry out the purpose of this Act, the Minister may, on such terms as the Minister specifies, make a contribution or loan to a fishery enterprise. Section 8(1). In respect of the period between the date this Act comes into force and March 31, 1985, there is hereby appropriated $138,000,000 to be paid out of the Consolidated Revenue Fund from time to time as required. (Gross)	
L15c	Payments in respect of Atlantic fisheries restructuring pursuant to the Atlantic Fisheries Restructuring Act. (Gross)	
	Total program—Non-budgetary	
	CANADIAN SALTFISH CORPORATION	
	Non-budgetary	
L23b	This account was established to record loans made to the Canadian Saltfish Corporation which was established under the Saltfish Act, 1969-70, and was extended by Vote L23b, Appropriation Act No. 1, 1976 to regulate interprovincial and export trade in saltfish in order to improve the earnings of primary producers of cured cod fish. Section 17 of the Act provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as the Governor in Council may prescribe: (a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and (b) to make loans to the Corporation. PC 1973-1915 July 1973, authorizes the Minister of Finance to make loans to the Canadian Saltfish Corporation to finance the acquisition of capital assets other than working capital. The maximum amount that may be borrowed from all lenders is $50,000,000 as amended by Bill C-6, 1984. (Net)	
	FRESHWATER FISH MARKETING CORPORATION	
	Non-budgetary	
L30b	This Corporation was incorporated under the Freshwater Fish Marketing Act, 1968-69, to regulate interprovincial and export trade in freshwater fish and to establish the Freshwater Fish Marketing Corporation. For the purpose of enabling the Corporation to carry on its operations under the Act, Section 17 provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as may be agreed upon: (a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and (b) to make loans to the Corporation. Vote L30b, Appropriation Act No. 1, 1974. The aggregate outstanding at any time of the amounts which may be borrowed from any bank upon the credit of the Freshwater Fish Marketing Corporation and the amounts loaned by the Minister of Finance under the authority of Section 17 of the Freshwater Fish Marketing Act shall not exceed $30,000,000 as amended by Bill C-5, 1984. (Net)	
	Total—Budgetary	
	Non-budgetary	

[1] Treasury Board Vote 10 employment initiatives.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.
* Includes the Royal Commission on Seals and the Sealing Industry in Canada.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
458,872,871		458,872,871		458,872,871	444,686,514	14,186,357		408,060,399
12,000,000		12,000,000		12,000,000	3,086,691	8,913,309		2,410,677
241,181,500		241,181,500		241,181,500	205,362,567	35,818,933		142,846,758
41,370,116		41,370,116		41,370,116	32,412,716	8,957,400		23,908,658
40,500	1,182	41,682		41,682	41,682			40,975
4,000,000	(1,632,576)	2,367,424		2,367,424	2,367,424			3,959,707
27,225,000	4,149,000	31,374,000		31,374,000	31,374,000			27,579,000
	1,318,888	1,318,888		1,318,888	1,318,888			115,914
	117,600	117,600		117,600	117,600			114,439
784,689,987	***3,954,094***	***788,644,081***		***788,644,081***	***720,768,082***	***67,875,999***		***609,036,527***
			150,000	150,000			150,000	
99,500,000	(99,500,000)		99,499,000	99,499,000	99,498,900	100		38,501,000
14,775,000		14,775,000		14,775,000	14,775,000			
114,275,000	***(99,500,000)***	***14,775,000***	***99,649,000***	***114,424,000***	***114,273,900***	***100***	***150,000***	***38,501,000***
	20,000,000	***20,000,000***	***15,906,500***	***35,906,500***	***(1,758,500)***		***37,665,000***	***5,687,500***
	10,000,000	***10,000,000***	***9,659,752***	***19,659,752***	***5,669,957***		***13,989,795***	***(7,701,793)***
784,689,987	3,954,094	788,644,081		788,644,081	720,768,082	67,875,999		609,036,527
114,275,000	(69,500,000)	44,775,000	125,215,252	169,990,252	118,185,357	100	51,804,795	36,486,707

Total Cost of Program—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of program
FISHERIES AND OCEANS	1984-85	720,768	27,275	19,908	12,985	6,518	732,904
	1983-84	609,037	22,685	17,943	11,665	5,137	621,097

Program by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
Atlantic fishery management	125,701	124,233	5,521	5,429	594	555	131,816	130,217
Pacific and Yukon fishery management	89,078	89,473	9,034	9,040	550	550	98,662	99,063
Northwest Territories and Inland fishery management	22,517	22,532	1,527	1,501			24,044	24,033
Services to the fishing industry	93,223	79,269	130,223	122,816	39,812	30,903	263,258	232,988
Marketing and international fisheries	11,090	10,791	38	35			11,128	10,826
Ocean science and surveys	92,397	91,436	9,247	9,617	412	403	102,056	101,456
Corporate administration	39,431	31,350	85,567	56,904	2	2	125,000	88,256
Royal Commission on Seals and the Sealing Industry in Canada	936	748	24	21			960	769
Contributions to employee benefit plans	31,374	31,374					31,374	31,374
Minister of Fisheries and Oceans—Salary and motor car allowance	42	42					42	42
Liabilities under the Fisheries Improvement Loans Act					2,367	2,367	2,367	2,367
Federal Court awards	1,319	1,319					1,319	1,319
Refunds of amounts credited to revenue in previous years	118	118					118	118
	507,226	482,685	241,181	205,363	43,737	34,780	792,144	722,828
Less: revenues credited to the vote	3,500	2,060					3,500	2,060
	503,726	480,625	241,181	205,363	43,737	34,780	788,644	720,768
Less: receipts credited to revenue	25,446	27,275					25,446	27,275
Add: accommodation provided without charge by this department	19,908	19,908					19,908	19,908
accommodation provided without charge by Public Works	12,985	12,985					12,985	12,985
other services provided without charge by other departments	6,518	6,518					6,518	6,518
Total cost of program	517,691	492,761	241,181	205,363	43,737	34,780	802,609	732,904

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
Grants			
Atlantic fishery management			
Grant to biology students capable of taking instruction and working in the French language	92	92	
Marine Sciences Research Laboratory of Memorial University, Newfoundland	150	150	150
Expenditures not required for the current year			732
Services to the fishing industry			
Special assistance to self-employed Atlantic and Labrador fishermen affected by abnormal ice conditions	3,781	3,720	
Ocean science and surveys			
Membership fee—International Hydrographic Organization	22	21	20
Intergovernmental Oceanographic Trust Fund	15	15	15
Sea Use Council	15	15	15
Canadian universities and scholarships to individual research investigators in support of marine and aquatic research and fisheries and marine economic research	360	352	360
Expenditures not required for the current year			15
	4,435	*4,365*	*1,307*
Contributions			
Atlantic fishery management			
Assistance to the Committee on Seals and Sealing	111	76	106
Contribution for the Fisheries Resource Employment Development for Youth	215	215	
Contribution towards the defrayal of expenses for the operation of a fishery research camp—Memorial University of Newfoundland	3		
Contribution to the World Wildlife Fund (Canada) for a study of arctic cetaceans	23	23	45
Pacific and Yukon fishery management			
Contribution to the Council of Forest Industries of British Columbia	50	50	50
Contribution to the Vancouver Public Aquarium Association	500	500	
Services to the fishing industry			
Assistance in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies are not payable pursuant to any other federal authorization	8,500	5,353	7,702
Contribution towards Fisheries Development Programs in Prince Edward Island	197	197	2,357
Contribution for the Fisheries Resource Employment Development for Youth	4,220	4,216	
Contribution towards Fisheries Development Programs in Labrador	1,740	1,073	1,400
Contribution towards Fisheries Development Programs in Southeast New Brunswick	420	385	568
Contributions in respect of the New Employment Expansion and Development (NEED) Program	406	204	8,012
Contributions towards the cost of installing bait, fish unloading, ice-making and water and power facilities approved under the Special Recovery Capital Projects Program	8,610	8,280	450
Contribution to commercial licensed fishermen and fishermen's associations of the Magdalen Islands	115	115	136
Contributions to commercial licensed fishermen of the North Shore and Lower St Lawrence and the Magdalen Islands	2,988	2,602	10
Contribution to indigenous persons or groups of Northern Quebec, related to their hunting and fishing activities	250	250	
Contribution for Atlantic fisheries technological development and information transfer	1,003	893	
Contribution to the Corporation de la Marina Lotbinière Inc for the development of a marina	434	50	
Contribution to the Club nautique Deschaillons for the development of a marina	632	606	
Liabilities under the Fisheries Improvement Loans Act	2,367	2,367	3,960
Contribution to registered fish plants, corporations, individuals or groups of individuals, involved in the harvesting, processing, marketing or transportation of fish in Prince Edward Island	202	201	
Contribution to the Township of Bosanquet, Ontario, for the construction of nautical infrastructures and related marine works approved under the Special Recovery Capital Projects Program	300		
Contribution towards the cost of installing ice-making and ice-storage facilities under the Atlantic fisheries ice-making/storage infrastructure program	460	455	
Contribution to Atlantic commercial salmon fishermen to buy back licenses	1,694	1,693	
Contribution towards the cost of purchasing New Brunswick based herring purse seiners	3,000		
Contribution to the Club nautique "La Batture" for the dredging of the Rivière Nicolet	250		
Contribution to Les Amis de la marina Inc., Shippegan, New Brunswick, for a marina development project	300	300	
Contribution to Canadian Sealers Association	65	65	
Contribution to the International Game Fish Association	10	10	
Contribution to the Fisheries Council of Canada	35	35	
Contribution to ice-making facilities (Special Employment Initiative)	50	50	
Deficiency payments for frozen cod products	150	149	
Expenditures not required for the current year			1,755
Ocean science and surveys			
Expenditures not required for the current year			10
Corporate administration			
Contribution to the Canadian Science Writers' Association to defray the cost of an annual award for science writing in the area of science and natural resources	2	2	1
	39,302	*30,415*	*26,562*
Total	43,737	34,780	27,869

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
(1) Salaries and wages	217,114	216,375	199,276
(1) Other personnel costs	35,396	35,210	32,255
(2) Transportation and communications	30,300	29,702	27,118
(3) Information	6,981	6,476	5,313
(4) Professional and special services	85,143	84,487	71,355
(5) Rentals	38,876	27,113	24,961
(6) Purchased repair and upkeep	26,852	26,451	24,181
(7) Utilities, materials and supplies	70,333	53,393	51,950
(8) Construction and acquisition of land, buildings and works	148,431	133,884	97,535
(9) Construction and acquisition of machinery and equipment	81,996	68,058	42,937
(10) Grants, contributions and other transfer payments	43,737	34,780	27,869
(12) All other expenditures	6,985	6,899	5,244
(1-12) Total	792,144	722,828	609,994
(13) *Less:* revenues credited to the vote	3,500	2,060	957
Total net expenditures	788,644	720,768	609,037

Revenue

DEPARTMENT

Summary

	1984-85 $	1983-84 $
Non-Tax Revenue—		
Return on investments	3,464,939	3,083,220
Refunds of previous years' expenditure	2,604,105	1,603,248
Services and service fees	1,019,061	936,884
Privileges, licences and permits	11,941,501	10,444,317
Proceeds from sales	4,055,753	2,758,522
Other non-tax revenue	4,189,197	3,858,493
Total	27,274,556	22,684,684

Details

	1984-85 $	1984-85 $
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Crown corporations—		
Other—		
Canadian Saltfish Corporation—Interest	2,252,579	
Freshwater Fish Marketing Corporation—Interest	1,158,545	
Other—		
Miscellaneous—		
Canadian producers of frozen groundfish—Interest	47,992	
Haddock fishermen—Interest	5,823	
		3,464,939
Refunds of previous years' expenditure:		
Refund of outstanding advances	51,524	
Adjustment to prior year's Payables at Year End (PAYE)	1,287,404	
Sundries	1,265,177	
		2,604,105

	1984-85 $	1984-85 $
Services and service fees:		
Insulated container rental	873,197	
Service charges	55,258	
Other fees	90,606	
		1,019,061
Privileges, licences and permits:		
Fees	3,800,926	
Licences	6,474,245	
Bait	7,660	
Registrations	1,607,701	
Leases	50,969	
		11,941,501
Proceeds from sales:		
Proceeds from the sale of bait	896,170	
Proceeds from the sale of publications	1,219,416	
Proceeds from the sale of cod fillets	1,700,595	
Sundry sales	239,572	
		4,055,753
Other non-tax revenue:		
Seizures and forfeitures	188,023	
Fines	475,623	
Small craft harbours—		
Wharfage, berthage and leases	2,696,604	
Licences	263,109	
Rental of land, buildings, vehicles and machinery	336,252	
Sundries	229,586	
		4,189,197

Appendix

Fisheries Prices Support Board

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Fisheries Prices Support Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Board.

This statement of operations was prepared in accordance with the accounting policies set out in Note 1. Previous year's figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Board's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Board's financial service group develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Board maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of the Board and of the Office of the Auditor General. The Board also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

J. J. LEVERT
Executive Director

CHARLES BERGERON
Financial Officer

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985

	1985					1984
	Mackerel	Cod (1983-84)	Cod (1984-85)	Herring	Total	Total
	$	$	$	$	$	$
Expenditure						
Purchases of fish	2,024,407		472,534	2,614,157	5,111,098	3,330,458
Warehousing and handling	135,583	42,180			177,763	37,492
	2,159,990	42,180	472,534	2,614,157	5,288,861	3,367,950
Revenue						
Sale of fish	2,059,860	1,221,611	307,534	171,450	3,760,455	1,240,626
Service charges		63,986	8,566	24,886	97,438	47,006
	2,059,860	1,285,597	316,100	196,336	3,857,893	1,287,632
Cost of (profit from) trading operations	100,130	(1,243,417)	156,434	2,417,821	1,430,968	2,080,318
Deficiency payments					148,998	725,894
Administration						
Services provided without charge by the Department of Fisheries and Oceans						
Salaries					133,095	126,713
Travel and honoraria					11,735	20,105
Other					7,680	6,789
					152,510	153,607
Net cost of operations					1,732,476	2,959,819
Reconciliation to use of appropriations:						
Net cost of operations					1,732,476	2,959,819
Add: revenue credited to non-tax revenue					1,755,853	318,032
Less: cost of trading operations					100,130	(12,327)
Less: administrative services provided without charge by the Department of Fisheries and Oceans					152,510	153,607
Use of appropriations					3,235,689	3,136,571

The accompanying notes are an integral part of this statement. Certain notes accompanying the audited financial statements included in this section are also an integral part of this statement.

Appendix—*Continued*

Fisheries Prices Support Board—*Continued*

RECONCILIATION
FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Net cost of operations	1,732,476	2,959,819
Less: increase in accounts receivable	751,970	330,230
adjustment to prior year's Payables at Year End (PAYE)	6,253	
increase in inventories		1,463,046
	758,223	1,793,276
Add: decrease in inventories	645,412	
adjustment to prior year's Payables at Year End (PAYE)		6,253
	645,412	6,253
Net cost of operations on the accrual basis of accounting	1,619,665	1,172,796

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985

1. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditures are recorded for all goods and services received and/or performed up to March 31, in accordance with the Government's Payables at Year End (PAYE) accounting policy, with the exception of termination benefits and vacation pay.

(b) Revenue is recorded on a cash basis in accordance with the Government's accounting policies.

(c) Administrative services provided without charge by the Department of Fisheries and Oceans are included in the statement of operations.

2. Change in accounting policies

In 1984-85, the reporting for the Board in Public Accounts was changed from the accrual basis to the Government's modified cash basis of accounting, in order to make it consistent with other reporting in the Public Accounts and to meet the reporting requirements of the Receiver General for Canada. As a result of this change, the net cost of operations in 1984-85 is increased by $112,811. The comparative figures for 1983-84 have also been restated, increasing the net cost of operations in that year by $1,787,023.

3. Parliamentary appropriations

	1985	1984
	$	$
Department of Fisheries and Oceans		
Vote 2b	12,000,000	4,600,000
Lapsed	8,913,309	2,189,323
	3,086,691	2,410,677
Vote 10	150,000	970,000
Lapsed	1,002	244,106
	148,998	725,894
Total use of appropriations	3,235,689	3,136,571

4. Inventories on hand at year end, valued at the lower of cost or net realizable value:

	1985	1984
	$	$
Herring products	717,457	
Cod products		1,463,046
Mackerel products	100,177	
	817,634	1,463,046

5. Accounts receivable at year end from the sale of fish products:

	1985	1984
	$	$
Accounts receivable	1,082,202	330,230

Appendix—*Continued*

Fisheries Prices Support Board—*Continued*

AUDITOR'S REPORT

TO THE FISHERIES PRICES SUPPORT BOARD
AND
THE HONOURABLE JOHN FRASER, P.C., M.P.
MINISTER OF FISHERIES AND OCEANS

I have examined the balance sheet of the Fisheries Prices Support Board as at March 31, 1985 and the statements of operations and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

D. LARRY MEYERS, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 26, 1985

BALANCE SHEET AS AT MARCH 31, 1985

ASSETS	1985	1984	EQUITY OF CANADA	1985	1984
	$	$		$	$
Accounts receivable	1,082,202	330,230	Balance at end of the year	1,899,836	1,793,276
Inventory (Notes 4 and 5)	817,634	1,463,046			
	1,899,836	1,793,276		1,899,836	1,793,276

Approved by the Board:

K. F. HARDING
Vice-Chairman

Appendix—*Continued*

Fisheries Prices Support Board—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985					
	Mackerel	Cod (1983-84)	Cod (1984-85)	Herring	Total	Total
	(Note 3)	(Note 4)	(Note 4)	(Note 5)	1984-85	1983-84
	$	$	$	$	$	$
Revenues						
Sales	2,059,860	1,113,167	472,534	877,580	4,523,141	1,547,988
Service charges		41,893	12,212	32,618	86,723	69,875
	2,059,860	1,155,060	484,746	910,198	4,609,864	1,617,863
Expenses						
Cost of goods sold	1,924,230	1,463,046	472,534	1,896,701	5,756,511	1,867,413
Warehousing and handling	135,583	35,927			171,510	43,745
	2,059,813	1,498,973	472,534	1,896,701	5,928,021	1,911,158
Cost of (profit from) trading operations	(47)	343,913	(12,212)	986,503	1,318,157	293,295
Deficiency payments (Note 6)					148,998	725,894
Administrative services provided without charge by the Department of Fisheries and Oceans (Note 7)					152,510	153,607
Cost of operations financed from the Consolidated Revenue Fund					1,619,665	1,172,796

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Sources of funds		
Parliamentary appropriations		
Department of Fisheries and Oceans		
Vote 2b—Purchase of frozen cod block fillets and herring products (Notes 4 and 5)	3,086,691	2,410,677
Vote 10—Contributions (Note 6)	148,998	725,894
Department of Fisheries and Oceans which provided administrative services without charge	152,510	153,607
	3,388,199	3,290,178
Uses of funds		
Cost of operations	1,619,665	1,172,796
Receipts from trading operations returned to the Consolidated Revenue Fund	1,661,974	324,106
	3,281,639	1,496,902
Increase (decrease) in accounts receivable and inventory	106,560	1,793,276

NOTES TO FINANCIAL STATEMENTS MARCH 31, 1985

*1. Authority, objectives and operations

The Board was established in 1944 under the Fisheries Prices Support Act and is a departmental Crown corporation named in Schedule B to the Financial Administration Act. As authorized by the Governor in Council, the Board is empowered to purchase fishery products for its own account and to make deficiency payments to producers of such products. The Act requires that the Board, in establishing purchase prices and in determining the rate at which deficiency payments are to be made, endeavour to secure a fair relationship between the returns from fisheries and those from other occupations. The Board operates through offices of the Department of Fisheries and Oceans, with departmental staff performing certain functions of the Board.

2. Accounting policies

The Board follows the accrual basis of accounting.

Administrative services provided without charge by the Department of Fisheries and Oceans are included in the cost of operations.

Inventories are recorded at the lower of cost and net realizable value.

*3. Canned mackerel program

The Board acted as the procurement agent for fishery products required for international food aid and development programs administered by the Canadian International Development Agency (CIDA) and the World Food Program (WFP).

Appendix—*Concluded*

Fisheries Prices Support Board—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985—*Concluded*

*4. Cod block program

As of March 31, 1984, the Board had inventory of 716,483 kg of frozen cod fillet blocks. The entire inventory was sold as of March 31, 1985.

During the current year, the Board received the authority to support the price of frozen cod fillet blocks by purchasing inventory from fish processors. The purchase agreements allowed the processors to repurchase the cod at the original selling price up to six months after sale to the Board. The Board purchased 194,854 kg of frozen cod fillet blocks durint the year, all of which were sold back to the original suppliers by March 31, 1985.

*5. Herring products program

During the current year, the Board received the authority to support the price of herring products by purchasing inventory from fish processors. The purchase agreements allowed the processors to repurchase the herring at the original selling price up to six months after sale to the Board. As of March 31, 1985, the Board had purchased inventory of 2,873,321 kg of herring products of which 1,173,756 kg were repurchased by year end.

As of March 31, 1985, the Board had inventory of 1,699,565 kg of herring products.

The inventory on hand as of March 31, 1985 was recorded at the lower of cost and net realizable value resulting in a write down of $788,750 which is included in cost of goods sold.

*6. Deficiency payments

During the year, contributions in the form of deficiency payments were made by the Board to support the price of frozen cod products (1984—Seal pelts). These payments were made out of Fisheries and Oceans Vote 10.

7. Administrative services provided without charge by the Department of Fisheries and Oceans

	1985	1984
	$	$
Salaries	133,095	126,713
Travel and honoraria	11,735	20,105
Other	7,680	6,789
	152,510	153,607

* These notes are also an integral part of the statement of operations prepared on the Government's modified cash basis of accounting which precede these statements.

SECTION 11

1984-85
PUBLIC ACCOUNTS

Governor General

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GOVERNOR GENERAL

Objective

—To enable the Governor General of Canada to perform his/her constitutional role; and to provide for the administration of Honours.

Use of Appropriations

Vote	Program	
	Budgetary	
1	Program expenditures; expenditures incurred on behalf of former governors general, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve upon them as a result of their having occupied the office of Governor General	$ 4,730,333
	1b	787,000
Stat	Salary of the Governor General (Governor General's Act)	
Stat	Annuities payable under the Governor General's Retiring Annuity Act	
Stat	Contributions to employee benefit plans	
	Total—Budgetary	

Total Cost of Program—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of program
GOVERNOR GENERAL	1984-85	5,800		1,685	2,105	9,590
	1983-84	5,071	1	1,548	1,827	8,445

Program by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
Governor General	4,406	4,187	22	153			4,428	4,340
Honours	1,635	1,344	46	43			1,681	1,387
Former governors general	86	73					86	73
	6,127	5,604	68	196			6,195	5,800
Add: accommodation provided without charge by Public Works	1,685	1,685					1,685	1,685
other services provided without charge by other departments	2,105	2,105					2,105	2,105
Total cost of program	9,917	9,394	68	196			9,985	9,590

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
5,517,333		5,517,333		5,517,333	5,122,400	394,933		4,509,077
48,667		48,667		48,667	48,667			48,667
128,000	60,003	188,003		188,003	188,003			123,897
382,000	59,000	441,000		441,000	441,000			389,000
6,076,000	119,003	6,195,003		6,195,003	5,800,070	394,933		5,070,641

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
(1) Salaries and wages	3,187	3,016	2,719
(1) Other personnel costs	629	640	513
(2) Transportation and communications	711	601	584
(3) Information	126	33	47
(4) Professional and special services	370	386	268
(5) Rentals	90	41	83
(6) Purchased repair and upkeep	8	21	16
(7) Utilities, materials and supplies	1,005	867	743
(9) Construction and acquisition of machinery and equipment	68	195	98
(12) All other expenditures	1		
Total net expenditures	6,195	5,800	5,071

Revenue

	1984-85	1983-84
	$	$
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure		1,000

SECTION 12

1984-85
PUBLIC ACCOUNTS

Indian Affairs and Northern Development

Department
Northern Canada Power Commission

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INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Objectives

ADMINISTRATION PROGRAM

—To provide overall policy direction and central advisory and administrative services to departmental programs.

INDIAN AND INUIT AFFAIRS PROGRAM

—In keeping with the principles of self-development, access of opportunity, responsibility and joint participation within Canadian society, to assist and support Indians and Inuit in achieving their cultural, social and economic needs and aspirations, and to ensure that Canada's constitutional and statutory obligations and responsibilities to the Indian and Inuit peoples are fulfilled.

NORTHERN AFFAIRS PROGRAM

PROGRAM

—To advance the social, cultural, political and economic development of the Yukon and Northwest Territories, in conjunction with the Territorial Governments and through co-ordination of activities of the federal departments and agencies, with special emphasis on the needs of native northerners and the protection of the northern environment.

ENVIRONMENTAL STUDIES REVOLVING FUND

—To fund environmental and social studies which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands in the North.

NATIVE CLAIMS PROGRAM

—To enable native claimants to research, develop and negotiate claims and to achieve land claims resolution.

Northern Canada Power Commission

Objective

—To provide public utilities and distribution systems on a self-sustaining basis in the Northwest Territories, the Yukon Territory and at certain other locations in Canada.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	ADMINISTRATION PROGRAM	
	Budgetary	
1	Program expenditures	$ 51,148,500
	Transfer from TB Vote 10(1)	24,123
		51,172,623
	Less: transfer to Vote 15	2,401,200
Stat	Minister of Indian Affairs and Northern Development—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	INDIAN AND INUIT AFFAIRS PROGRAM	
	Budgetary	
5	Operating expenditures, and (a) expenditures on works, buildings and equipment on other than federal property; (b) recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial governments and local school boards in respect of social assistance to non-Indians residing on Indian reserves and the education in Indian schools of non-Indians; (c) authority for the Minister to enter into agreements with provincial governments, school boards and charitable and other organizations for the provision of support and maintenance of children; (d) authority to provide in respect of Indian and Inuit economic development activities, for the instruction and supervision of Indians and Inuit, the furnishing of materials and equipment, the purchase of finished goods and the sale of such finished goods; and (e) authority to sell electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with terms and conditions approved by the Governor in Council and to provide the same to departments and agencies of the Government of Canada operating in Arctic Quebec	$ 428,861,000
	Transfer from TB Vote 10(1)	368,577
		429,229,577
	Less: transfer to Vote 15	186,131,377
10	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister, and such expenditures on other than federal property; (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments and local school boards of expenditures on roads and related works and on education, including the education in Indian schools of non-Indians; and (c) authority for the construction and acquisition of housing for Indians and Inuit, for its occupation by Indians and Inuit, in return for such payments, if any as the Minister may fix, for its sale or rental to Indians and Inuit on terms and conditions and at cost or any lesser amount approved by the Governor in Council and for payment to Indians and Indian bands in the construction of housing and other buildings	$ 96,836,000
	Less: transfer to Vote 15	32,529,900
15	The grants listed in the Estimates and contributions	$ 855,759,000
	15b To authorize the transfer of $162,021,200 from Indian Affairs and Northern Development Vote 5 and $16,619,700 from Indian Affairs and Northern Development Vote 10, Appropriation Act No. 2, 1984-85 for the purposes of this Vote and to provide a further amount of	67,457,800
	15c To authorize the transfer of $2,401,200 from Indian Affairs and Northern Development Vote 1, $24,110,177 from Indian Affairs and Northern Development Vote 5, and $15,910,200 from Indian Affairs and Northern Development Vote 10, Appropriation Act No. 2, 1984-85, for the purposes of this Vote and to provide a further amount of	7,287,800
	Transfer from: Vote 1	2,401,200
	Vote 5	186,131,377
	Vote 10	32,529,900
	TB Vote 10(1)	28,796
Stat	Indian annuities (Indian Act)	
Stat	Contributions to employee benefit plans	
Stat	Supreme Court of Canada award to the Musqueam Band (Supreme Court Act)	
Stat	Forgiveness of loans issued from Indian housing assistance account	
Stat	Payment of guaranteed loans to Indians—Canada Mortgage and Housing Corporation and Farm Credit Corporation	
Stat	Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account	
Stat	Refunds of amounts credited to revenue in previous years	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
L15	To authorize, in the current and subsequent fiscal years, loans to provide financial assistance to Indians and Eskimos for the construction of houses in areas other than Indian reserves through the Indian housing assistance account as established by Vote L51a, Appropriation Act No. 9, 1966. The amount that may be outstanding at any time as last amended by Vote L15, Appropriation Act No. 2, 1978, shall not exceed $20,000,000. (Net)	
L20	Loans in the current and subsequent fiscal years for the purposes of economic development of Indians, to Indians, groups of Indians or Indian bands, or to individuals, partnerships or corporations the activities of which contribute or may contribute to such development; to authorize the guaranteeing of loans to such borrowers made for the same purpose, through the Indian economic development account as established by Vote L53b, Appropriation Act No 1, 1970. The amount that may be outstanding at any time as last amended by Vote L20, Appropriation Act No. 3, 1975, shall not exceed $70,000,000. (Net)	
	Total program—Non-budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
48,771,423		48,771,423		48,771,423	45,426,336	3,345,087		46,287,204
40,500	1,183	41,683		41,683	41,683			40,975
4,387,000	669,000	5,056,000		5,056,000	5,056,000			4,625,000
	270	270		270	270			
53,198,923	***670,453***	***53,869,376***		***53,869,376***	***50,524,289***	***3,345,087***		***50,953,179***
243,098,200		243,098,200		243,098,200	235,734,652	7,363,548		375,896,094
64,306,100		64,306,100		64,306,100	64,097,325	208,775		67,855,147
1,151,595,873		1,151,595,873		1,151,595,873	1,154,310,548	(2,714,675)		922,713,940
880,000	(3,965)	876,035		876,035	876,035			790,819
17,354,000	2,645,000	19,999,000		19,999,000	19,999,000			18,551,000
11,665,982		11,665,982		11,665,982	11,665,982			
	688,630	688,630		688,630	688,630			865,195
	345,285	345,285		345,285	345,285			82,838
			5,613,373	5,613,373	75,907		5,537,466	443,390
	17,870	17,870		17,870	17,870			13,611
								63,802
1,488,900,155	***3,692,820***	***1,492,592,975***	***5,613,373***	***1,498,206,348***	***1,487,811,234***	***4,857,648***	***5,537,466***	***1,387,275,836***
			15,421,162	15,421,162	(90,094)		15,511,256	(457,397)
			25,295,660	25,295,660	1,800,717		23,494,943	532,534
			40,716,822	***40,716,822***	***1,710,623***		***39,006,199***	***75,137***

Use of Appropriations—*Continued*

Vote	Program	
	NORTHERN AFFAIRS PROGRAM	
	Budgetary	
20	Operating expenditures and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories	$ 70,170,000
	20b	2,204,380
	20c	342,379
	Transfer from TB Vote 10(1)	65,076
21c	Pursuant to Subsection 18(2) of the Financial Administration Act, to write-off the amount of $406,465 representing the value of shares of the Canadian Arctic Producers Co-operative Limited transferred by Her Majesty to Canadian Arctic Producers Co-operative Limited pursuant to Section 52 of the Financial Administration Act	
25	Capital expenditures including authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; authority to make contributions towards construction done by local or private authorities	$ 26,633,000
	25b	82,500
	25c	200,000
30	The grants listed in the Estimates and contributions	$ 38,108,000
	30b	5,742,084
	30c	15,294,521
35	Transfer payments to the Government of the Yukon Territory listed in the Estimates	$ 111,525,000
	35c To authorize the transfer of $231,117 from Indian Affairs and Northern Development Vote 40, Appropriation Act No. 2, 1984-85 for the purposes of this Vote and to provide a further amount of	1,492,927
	Transfer from Vote 40	231,117
40	Transfer payments to the Government of the Northwest Territories listed in the Estimates	$ 384,104,000
	40b	5,723,000
		389,827,000
	Less: transfer to Vote 35	231,117
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	NORTHERN AFFAIRS PROGRAM—ENVIRONMENTAL STUDIES REVOLVING FUND	
Stat	Estimates 1984-85	
	Total program—Budgetary	
	Non-budgetary	
L40	Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council for making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the National Housing Act. The undisbursed balance of loans authorized is $320,000. (Appropriation Act No. 3, 1975). (Gross)	
L55	To authorize and provide for a continuing special account to be known as the eskimo loan fund from which loans or investments may be made to or in respect of individual Eskimos or groups of Eskimos to promote the commercial activities thereof as established by Vote 546, Appropriation Act No. 3, 1953. The amount that may be outstanding at any time as last amended by Vote L55, Appropriation Act No. 2, 1978-79 not to exceed $7,072,000. (Net)	
L81a	To authorize in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council, loans for the establishment or expansion of small businesses in the Yukon Territory; and to authorize a special account to be known as the Yukon Territory small business loans account (a) to which shall be charged all loans and interest payable thereon made under this authority; and (b) to which shall be credited repayments of principal amounts of loans and interest thereon. The total amount that may be outstanding under this authority at any time not to exceed $5,000,000. (Appropriation Act No. 4, 1969). (Net)	
	Total program—Non-budgetary	
	NATIVE CLAIMS PROGRAM	
	Budgetary	
45	Contributions	$ 4,529,000
	45b The grants listed in the Estimates	22,139,728
	45c	5,352,000
Stat	Grants to Indians and Inuit in accordance with the James Bay and Northern Quebec Native Claims Settlement Act	
	Additional payments in accordance with Clause 9 of the Act and Sections 25.1.15 and 25.1.16 of the Agreement	
Stat	Grants to the Inuvialuit Development Corporation for the Economic Enhancement Fund and to the Inuvialuit Social Development Fund	
Stat	Grant to the Inuvialuit Regional Corporation pursuant to the Western Arctic (Inuvialuit) Claim Settlement Act	
	Total program—Budgetary	
	Non-budgetary	
L50	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims. (As previously provided in Appropriation Act No. 2, 1983-84). (Gross)	
L55	Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders during the pre-settlement period. (As previously provided in Appropriation Act No. 3, 1983-84). (Gross)	
	Total program—Non-budgetary	
	Subtotal—Budgetary	
	Non-budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
72,781,835		72,781,835		72,781,835	68,681,206	4,100,629		69,540,337
406,465		406,465		406,465	406,465			
26,915,500		26,915,500		26,915,500	26,816,337	99,163		22,852,472
59,144,605		59,144,605	336,764	59,481,369	53,115,883	6,028,722	336,764	36,065,114
113,249,044		113,249,044		113,249,044	113,249,043	1		105,790,000
389,595,883		389,595,883		389,595,883	381,595,883	8,000,000		356,203,379
3,939,000	601,000	4,540,000		4,540,000	4,540,000			4,132,000
	2,552,010	2,552,010		2,552,010	2,552,010			585,738
666,032,332	*3,153,010*	*669,185,342*	*336,764*	*669,522,106*	*650,956,827*	*18,228,515*	*336,764*	*595,169,040*
214,000	*(214,000)*		*1,831,628*	*1,831,628*	*(1,132,623)*		*2,964,251*	*(1,831,628)*
666,246,332	***2,939,010***	***669,185,342***	***2,168,392***	***671,353,734***	***649,824,204***	***18,228,515***	***3,301,015***	***593,337,412***
			320,000	320,000			320,000	
			3,250,502	3,250,502	(927,144)		4,177,646	(626,762)
			4,616,292	4,616,292	(21,626)		4,637,918	(61,973)
			8,186,794	***8,186,794***	***(948,770)***		***9,135,564***	***(688,735)***
32,020,728		32,020,728		32,020,728	32,020,728			18,484,414
1,380,000	(1,380,000)		1,309,760	1,309,760	1,309,760			1,310,010
	70,095	70,095		70,095	70,095			70,095
17,500,000		17,500,000		17,500,000	17,500,000			
12,000,000		12,000,000		12,000,000	12,000,000			
62,900,728	***(1,309,905)***	***61,590,823***	***1,309,760***	***62,900,583***	***62,900,583***			***19,864,519***
14,303,000		14,303,000		14,303,000	14,128,840	174,160		14,080,673
1,053,000		1,053,000		1,053,000	969,969	83,031		912,063
15,356,000		***15,356,000***		***15,356,000***	***15,098,809***	***257,191***		***14,992,736***
2,271,246,138	5,992,378	2,277,238,516	9,091,525	2,286,330,041	2,251,060,310	26,431,250	8,838,481	2,051,430,946
15,356,000		15,356,000	48,903,616	64,259,616	15,860,662	257,191	48,141,763	14,379,138

Use of Appropriations—*Concluded*

Vote	Program
	NORTHERN CANADA POWER COMMISSION
	Budgetary
	Use of appropriations not required for the current year
	Non-budgetary
L60	Loans to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with Section 15 of the Northern Canada Power Commission Act. (Gross)
	Total—Budgetary
	Non-budgetary

(1) Treasury Board Vote 10 employment initiatives.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
								50,000
6,456,000		*6,456,000*		*6,456,000*	*5,000,000*	*1,456,000*		*135,894,223*
2,271,246,138	5,992,378	2,277,238,516	9,091,525	2,286,330,041	2,251,060,310	26,431,250	8,838,481	2,051,480,946
21,812,000		21,812,000	48,903,616	70,715,616	20,860,662	1,713,191	48,141,763	150,273,361

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT							
ADMINISTRATION	1984-85	50,524	18,798		7,121	1,253	40,100
	1983-84	50,953	33,807		4,100	1,079	22,325
INDIAN AND INUIT AFFAIRS	1984-85	1,487,811	13,589	93,703	8,073	13,851	1,589,849
	1983-84	1,387,276	9,779	93,703	7,660	5,117	1,483,977
NORTHERN AFFAIRS	1984-85	650,957	12,257	18,116	1,768	1,089	659,673
	1983-84	595,169	12,475	18,116	1,641	960	603,411
NORTHERN AFFAIRS—ENVIRONMENTAL STUDIES REVOLVING FUND	1984-85	(1,133)					(1,133)
	1983-84	(1,832)					(1,832)
NATIVE CLAIMS	1984-85	62,901	1,437				61,464
	1983-84	19,865	74				19,791
	1984-85	2,251,060	46,081	111,819	16,962	16,193	2,349,953
	1983-84	2,051,431	56,135	111,819	13,401	7,156	2,127,672
NORTHERN CANADA POWER COMMISSION	1984-85						
	1983-84	50					50
Total	1984-85	2,251,060	46,081	111,819	16,962	16,193	2,349,953
	1983-84	2,051,481	56,135	111,819	13,401	7,156	2,127,722

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION PROGRAM								
Executive	2,049	2,571	4	48			2,053	2,619
Advisory services	36,460	33,869	90	213			36,550	34,082
Technical services and contracts	5,264	5,051	10	25			5,274	5,076
Claims negotiation	4,935	3,687	1	4			4,936	3,691
Contributions to employee benefit plans	5,056	5,056					5,056	5,056
	53,764	50,234	105	290			53,869	50,524
Less: receipts credited to revenue		18,798						18,798
Add: accommodation provided without charge by Public Works	7,121	7,121					7,121	7,121
other services provided without charge by other departments	1,253	1,253					1,253	1,253
Total cost of program	62,138	39,810	105	290			62,243	40,100
INDIAN AND INUIT AFFAIRS PROGRAM								
Program administration	67,965	61,754	2,352	2,704			70,317	64,458
Reserves and trusts	28,648	29,516		207	11,742	11,742	40,390	41,465
Education	84,865	85,723	45,727	34,499	422,911	425,626	553,503	545,848
Economic and employment development	18,929	14,169			63,924	63,924	82,853	78,093
Social services	23,655	26,385			282,380	282,380	306,035	308,765
Community infrastructure and services	29,278	17,469	16,227	26,670	255,384	255,384	300,889	299,523
Band government	8,089	13,512		17	116,131	116,131	124,220	129,660
Contributions to employee benefit plans	19,999	19,999					19,999	19,999
	281,428	268,527	64,306	64,097	1,152,472	1,155,187	1,498,206	1,487,811
Less: receipts credited to revenue		13,589						13,589
Add: accommodation provided without charge by this department	93,703	93,703					93,703	93,703
accommodation provided without charge by Public Works	8,073	8,073					8,073	8,073
other services provided without charge by other departments	13,851	13,851					13,851	13,851
Total cost of program	397,055	370,565	64,306	64,097	1,152,472	1,155,187	1,613,833	1,589,849
NORTHERN AFFAIRS PROGRAM								
Northern co-ordination and social development	7,797	7,738	120	103	538,229	528,718	546,146	536,559
Northern economic planning	3,113	3,012	83		19,289	16,299	22,485	19,311
Northern environmental protection and renewable resources	42,051	43,496	4,189	4,073	104	104	46,344	47,673
Northern non-renewable resources	10,650	7,907	414	168	4,368	2,839	15,432	10,914
Northern roads	1,340	1,366	21,861	22,340	337		23,538	23,706
Canada oil and gas lands administration	10,788	8,121	249	133			11,037	8,254
Contributions to employee benefit plans	4,540	4,540					4,540	4,540
	80,279	76,180	26,916	26,817	562,327	547,960	669,522	650,957
Less: receipts credited to revenue	8,660	12,257					8,660	12,257
Add: accommodation provided without charge by this department	18,116	18,116					18,116	18,116
accommodation provided without charge by Public Works	1,768	1,768					1,768	1,768
other services provided without charge by other departments	1,089	1,089					1,089	1,089
	92,592	*84,896*	*26,916*	*26,817*	*562,327*	*547,960*	*681,835*	*659,673*
NORTHERN AFFAIRS PROGRAM—ENVIRONMENTAL STUDIES REVOLVING FUND								
Administration	277	277					277	277
Payment of studies	2,998	33			1,673	1,673	4,671	1,706
	3,275	310			1,673	1,673	4,948	1,983
Less: receipts credited to the Fund	3,116	3,116					3,116	3,116
	159	*(2,806)*			*1,673*	*1,673*	*1,832*	*(1,133)*
Total cost of program	92,751	82,090	26,916	26,817	564,000	549,633	683,667	658,540
NATIVE CLAIMS PROGRAM								
Establishment of claims					4,473	4,473	4,473	4,473
Settlements					58,428	58,428	58,428	58,428
					62,901	62,901	62,901	62,901
Less: receipts credited to revenue						1,437		1,437
Total cost of program					62,901	61,464	62,901	61,464

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
INDIAN AND INUIT AFFAIRS PROGRAM			
Grants			
Reserves and trusts			
Indian annuities treaty payments	876	876	791
Grants to British Columbia Indian bands in lieu of a per capita annuity	300	300	300
Education			
Grants to individual Indians and Inuit and organizations to support their educational and cultural advancement	24,548	24,548	19,469
Economic and employment development			
Grants to individual Indians and Inuit, their bands, settlements, corporations or other legal entities for economic development and employment	4,775	4,775	1,247
Social services			
Social assistance payments to individual Indians, Inuit and non-Indians residing on Indian reserves	55,366	55,366	48,998
Band government			
Grants to Indian bands, their district councils and Inuit settlements to support their administration	19,920	19,920	14,790
	105,785	*105,785*	*85,595*
Contributions			
Reserves and trusts			
Contributions to Indian bands for land selection	1,234	1,234	853
Contributions to commissions for investigation, negotiation and mediation of Indian and Inuit claims and grievances	345	345	
Contributions to the Province of Newfoundland for the provision of programs and services to native people resident in Newfoundland and Labrador	7,099	7,099	2,537
Contributions to Indian bands for land management	1,143	1,143	1,280
Contributions to Indian bands for membership administration	745	745	
Expenditures not required for the current year			37
Education			
Contributions to Indian bands and Inuit settlements, their school boards, provincial governments, organizations or associations for educational services and facilities:			
Services	317,331	320,046	179,966
Capital	32,869	32,869	20,654
Maintenance and operation	22,591	22,591	23,057
Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement	20,972	20,972	19,344
Contribution to the Province of Quebec for the construction of schools under the James Bay and Northern Quebec Agreement	4,600	4,600	9,383
Economic and employment development			
Contributions to Indians and Inuit, their bands, settlements, corporations, provincial governments or other legal entities for economic development and employment	59,120	59,120	43,456
Summer student and youth employment	29	29	2,054
Expenditures not required for the current year			19,503
Social services			
Contributions to Indian bands, Inuit settlements, their organizations, provincial governments or agencies for social assistance, including payments to non-Indians on Indian reserves	167,985	167,985	150,556
Contributions to Indian bands, Inuit settlements, their organizations and provincial governments for care, rehabilitation and preventative services	59,029	59,029	22,523
Community infrastructure and services			
Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing:			
Capital	193,462	193,462	213,606
Maintenance and operation	57,052	57,052	42,204
Contributions to the Province of Quebec for Inuit housing under the James Bay and Northern Quebec Agreement	3,552	3,552	
Special Capital Recovery Projects Program	1,318	1,318	
Band government			
Contributions to Indian bands and Inuit settlements for administration overhead costs	68,130	68,130	66,844
Contributions to Indian bands and Inuit settlements for local development planning	3,986	3,986	4,807
Contributions to Indian associations for policy development and consultation	16,423	16,423	15,246
Contributions to Indian bands for employee benefit plans	1,364	1,364	
Contributions to Indian bands for programs on Indian management and social paraprofessional training	6,308	6,308	
	1,046,687	*1,049,402*	*837,910*
	1,152,472	***1,155,187***	***923,505***
NORTHERN AFFAIRS PROGRAM			
Grants			
Northern co-ordination and social development			
Individuals or organizations for the advancement of Indian and Inuit culture	50	50	50
Canadian universities and institutes for northern scientific research training	825	825	725
Association of Canadian Universities for Northern Studies for the purpose of co-ordinating the northern scientific activities of Canadian universities	180	180	150
City of Whitehorse to assist in the establishment of the Yukon Pipeline Impact Information Centre	25		
Grant in the form of an award to the person judged to have made an outstanding contribution in the field of northern science	5	5	
Grant to the Institute for Research on Public Policy to conduct research into northern political development	10	10	

Grants and Contributions—*Continued*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
Northern environmental protection and renewable resources			
Yukon Conservation Society to promote the conservation of the natural resources of the Territory	12	12	12
Canadian Arctic Resources Committee for the purpose of promoting the independent analysis of northern issues and of the proposals of Government and industry relating to these issues	70	70	60
Northern non-renewable resources			
Grants of $10,000 to the British Columbia and Yukon Chamber of Mines; $7,500 to the Alberta Chamber of Resources; $20,000 to the Yukon Chamber of Mines; $20,000 to the Northwest Territories Chamber of Mines to assist in the operation of prospectors' training courses and the maintenance of permanent offices for the purposes of educating and assisting all persons interested in searching for mineral deposits	58	58	58
Grants of $5,000 to the Territories Accident Prevention Association; and $1,500 to the Northwest Territories Mine Safety Association	6	6	6
Yukon Prospectors' Association	2	2	2
Grants to prospectors, in accordance with terms and conditions approved by the Governor in Council	70	51	50
Northern roads			
Northern development mineral assistance grant	337		
	1,650	*1,269*	*1,113*
Contributions			
Northern co-ordination and social development			
Government of the Northwest Territories for hospital care of Indians and Inuit	22,349	21,436	7,407
Government of the Yukon Territory for hospital care of Indians	1,692	1,692	1,108
Government of the Northwest Territories for medicare of Indians and Inuit	4,337	4,226	1,299
Government of the Yukon Territory for medicare of Indians	668	587	376
Government of the Yukon Territory for low income rental-purchase housing	208	208	131
Inuit for the purpose of furthering economic development among Inuit people	1,515	1,272	1,532
Northern native associations to enable them to research and carry out projects in support of their interests and to enable them to consult and be consulted in matters related to northern development	119	113	110
Inuit associations to enable them to carry out programs in accordance with the objectives and criteria established for the Native Cultural Education Centres Program	454	454	454
Constitutional Alliance of the Northwest Territories to develop a concensus on division of the Northwest Territories	1,120	1,120	927
Contribution to the Interjurisdictional Caribou Management Board	15	15	15
Government of the Northwest Territories in relation to the Norman Wells Pipeline Project	1,250	1,250	
Native and other groups to enable them to prepare for and participate in the public review of hydrocarbon transportation proposals	100		172
Contribution for production and market strategies Inuit arts and craft	431	399	
Federal Propane Vehicle Program	31	31	
Expenditures not required for the current year			2,254
Northern economic planning			
Council for Yukon Indians to assist in training and employment liaison for native people	40	40	40
Contribution to the Cyprus Anvil Mining Corporation for financial assistance	11,200	9,471	8,061
Dene and Metis Associations in relation to the Norman Wells Pipeline Project	3,260	2,989	1,193
Governments of the Yukon and Northwest Territories for the Federal Building Retrofit, Off-Oil Conversion and Federal Propane Programs	689	426	204
Governments of the Yukon and the Northwest Territories to subsidize non-government domestic power consumers primarily in diesel serviced northern communities	3,400	3,177	2,980
Governments of the Yukon and Northwest Territories to subsidize home heating oil for private residential consumers in isolated northern communities	100		
Governments of the Yukon and Northwest Territories to provide power rate relief to small non-government commercial enterprises in isolated northern communities	600	196	93
Expenditures not required for the current year			2,370
Northern environmental protection and renewable resources			
Canadian Interagency Forest Fire Centre	22	22	
Expenditures not required for the current year			617
Northern non-renewable resources			
Governments of the Northwest and Yukon Territories to research and planning projects under the Northern Oil and Gas Action Program	2,033	1,142	
Subsidies agreement on natural resources	1,406	975	
Employment intensive project	793	605	
Northern roads			
Expenditures not required for the current year			3,609
	57,832	*51,846*	*34,952*
Other transfer payments			
Northern co-ordination and social development			
Government of the Yukon Territory in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, the payments to the Government of the Yukon Territory to be calculated in accordance with such agreements, and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year)	83,656	83,656	78,606

Grants and Contributions—*Concluded*

(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
Government of the Yukon Territory in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, such agreement to provide for payments for capital expenditures in the Yukon Territory; and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments)	29,593	29,593	26,784
Government of the Northwest Territories in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Northwest Territories on behalf of the Government of the Northwest Territories, the payments to the Government of the Northwest Territories to be calculated in accordance with such agreements, and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year)	300,394	292,874	274,289
Government of the Northwest Territories in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissionner of the Northwest Territories on behalf of the Government of the Northwest Territories, such an agreement to provide for payments for capital expenditures in the Northwest Territories; and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments)	89,202	88,722	79,504
Expenditures not required for the current year			2,810
	502,845	*494,845*	*461,993*
NORTHERN AFFAIRS PROGRAM—ENVIRONMENTAL STUDIES REVOLVING FUND			
Contribution			
Contribution for payment of studies	*1,673*	*1,673*	*279*
	564,000	***549,633***	***498,337***
NATIVE CLAIMS PROGRAM			
Grants			
Establishment of claims			
Expenditures not required for the current year	.		2,550
Settlements			
Grants to Indians and Inuit in respect of the James Bay and Northern Quebec Agreement	1,380	1,380	1,380
Grant to the Chemainus band in settlement of a specific land claim	642	642	
Grants to the James Bay Cree and Naskapi Corporations of Quebec in respect of the Cree-Naskapi (of Quebec) Act	19,052	19,052	
Grants to the Inuvialuit Development Corporation for the Economic Enhancement Fund and to the Inuvialuit Social Development Fund	17,500	17,500	
Grants to Indian bands for specific land claims	5,061	5,061	11,562
Grant to the Inuvialuit Regional Corporation	12,000	12,000	
	55,635	*55,635*	*15,492*
Contributions			
Establishment of claims			
Contributions to native claimants for the preparation and submission of claims	4,473	4,473	4,373
Settlements			
Contributions to organizations contemplated by or set up to give effect to the Inuvialuit Final Agreement, and Governments of the Northwest and Yukon Territories for one-time and on-going costs for implementation of the Western Arctic (Inuvialuit) Claims Entitlement Act	1,596	1,596	
Contribution to Manitoba, "Northern Flood" bands and their organizations for capital expenditures and implementation costs as approved for the Manitoba "Northern Flood" Agreement (dated September 16, 1977)	1,197	1,197	
	7,266	*7,266*	*4,373*
	62,901	***62,901***	***19,865***
Total	1,779,373	1,767,721	1,441,707

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Administration Program	Indian and Inuit Affairs Program	Northern Affairs: Program	Northern Affairs: Environmental Studies Revolving Fund	Native Claims Program	Subtotal	Northern Canada Power Commission	Total
(1) Salaries and wages	33,607	133,107	30,656	215		197,585		197,585
	32,799	**130,826**	**29,075**	**215**		**192,915**		**192,915**
	32,860	*129,982*	*28,570*	*67*		*191,479*		*191,479*
(1) Other personnel costs	5,058	25,989	8,983	3		40,033		40,033
	5,383	**25,858**	**7,348**	**3**		**38,592**		**38,592**
	4,936	*24,616*	*6,818*	*2*		*36,372*		*36,372*
(2) Transportation and communications	3,879	14,620	6,495	46		25,040		25,040
	2,053	**24,431**	**5,824**	**46**		**32,354**		**32,354**
	2,232	*29,060*	*5,601*	*15*		*36,908*		*36,908*
(3) Information	656	895	664	4		2,219		2,219
	928	**973**	**742**	**4**		**2,647**		**2,647**
	1,021	*900*	*577*	*3*		*2,501*		*2,501*
(4) Professional and special services	8,476	72,943	10,599	7		92,025		92,025
	7,774	**49,052**	**11,752**	**7**		**68,585**		**68,585**
	7,939	*188,534*	*11,168*	*25*		*207,666*		*207,666*
(5) Rentals	877	2,498	12,209	1		15,585		15,585
	416	**4,288**	**12,482**	**1**		**17,187**		**17,187**
	465	*3,864*	*14,842*			*19,171*		*19,171*
(6) Purchased repair and upkeep	366	4,358	2,586			7,310		7,310
	392	**9,516**	**1,959**			**11,867**		**11,867**
	691	*10,304*	*1,511*			*12,506*		*12,506*
(7) Utilities, materials and supplies	815	9,894	4,186	1		14,896		14,896
	457	**21,645**	**5,073**	**1**		**27,176**		**27,176**
	355	*21,596*	*5,263*	*1*		*27,215*		*27,215*
(8) Construction and acquisition of land, buildings and works		52,437	22,308			74,745		74,745
		47,522	**24,142**			**71,664**		**71,664**
		48,509	*20,470*			*68,979*		*68,979*
(9) Construction and acquisition of machinery and equipment	105	5,068	4,558			9,731		9,731
	290	**4,611**	**1,555**			**6,456**		**6,456**
	431	*4,258*	*1,579*			*6,268*		*6,268*
(10) Grants, contributions and other transfer payments		1,152,472	562,327	1,673	62,901	1,779,373		1,779,373
		1,155,187	**547,960**	**1,673**	**62,901**	**1,767,721**		**1,767,721**
		923,505	*498,058*	*279*	*19,865*	*1,441,707*		*1,441,707*
(12) All other expenditures	30	23,925	3,951	2,998		30,904		30,904
	32	**13,902**	**3,045**	**33**		**17,012**		**17,012**
	23	*2,148*	*712*			*2,883*	*50*	*2,933*
(1-12) Total	53,869	1,498,206	669,522	4,948	62,901	2,289,446		2,289,446
	50,524	**1,487,811**	**650,957**	**1,983**	**62,901**	**2,254,176**		**2,254,176**
	50,953	*1,387,276*	*595,169*	*392*	*19,865*	*2,053,655*	*50*	*2,053,705*
(13) *Less:* revenues credited to the vote				3,116		3,116		3,116
				3,116		**3,116**		**3,116**
				2,224		*2,224*		*2,224*
Total net expenditures	53,869	1,498,206	669,522	1,832	62,901	2,286,330		2,286,330
	50,524	**1,487,811**	**650,957**	**(1,133)**	**62,901**	**2,251,060**		**2,251,060**
	50,953	*1,387,276*	*595,169*	*(1,832)*	*19,865*	*2,051,431*	*50*	*2,051,481*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

	1984-85	1983-84
	$	$
DEPARTMENT		
Summary		
Tax Revenue—		
Other tax revenue		*141*[1]
Non-Tax Revenue—		
Return on investments	25,795,840	40,175,992
Refunds of previous years' expenditure	9,583,171	7,321,733
Services and service fees	646,870	757,194
Privileges, licences and permits	8,382,213	5,674,582
Proceeds from sales	1,369,681	982,949
Other non-tax revenue	302,600	1,222,329
	46,080,375	*56,134,779*
Total	46,080,375	56,134,920

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Crown corporations—		
Other—		
Northern Canada Power Commission—Interest	18,685,201	
Other—		
Provincial and territorial governments—		
Government of the Northwest Territories—Interest	1,923,600	
Government of the Yukon Territory—Interest	857,242	
Yukon Territory small business loans—Interest	55,705	
Miscellaneous—		
Canadian Arctic Producers Co-operative Limited—Interest	9,327	
Eskimo loan fund—Interest	217,287	
Indian economic development—Interest	2,328,437	
Indians and Inuit of Quebec—Interest	267,606	
Native claimants—Interest	1,436,997	
		25,781,402
Other accounts—		
Interest on direct loans previously deleted		14,438
		25,795,840
Refunds of previous years' expenditure: reimbursement of operation and maintenance, $2,976,233; capital costs, $85,869; sundries, $419,506; repayments of defaulted loans, $548,127; adjustment to prior year's Payables at Year End (PAYE): Operation and maintenance, $574,087; capital costs, $279,536; grants and contributions, $4,699,813		9,583,171
Services and service fees: placer mining fees, $208,454; Canada mining fees, $201,495; land use registrar fees, $82,879; land use fees, $62,713; other fees, $91,329		646,870

	1984-85
	$
Privileges, licences and permits: Canada mining—Fees, $7,972; leases, $424,025; royalties, $1,975,198; coal leases, $33,853; forestry, $23,702; land and building rentals, $16,091; land use fees, $502,286; living accommodations and services, $2,211,263; metallic and non-metallic, $43,771; oil and gas leases, $22,465; royalties, $2,399,911; quarrying royalties, $104,909; water rentals, $20,033; Yukon quartz mining, $2,713; fees and leases, $522,615; sundries, $71,406	8,382,213
Proceeds from sales: proceeds from sales, $664,864; meals, $922; publications, $20,313; utilities, $683,521; sundries, $61	1,369,681
Other non-tax revenue: other non-tax revenue, $153,104; oil and gas forfeitures, $68,342; transfers from provincial and territorial governments, $24,939; sundries, $56,215	302,600

[1] $141 represents an amount which is internal to the Government.

Appendix 1

Environmental Studies Revolving Fund

MANAGEMENT REPORT

We have prepared the financial statements of the Environmental Studies Revolving Fund in accordance with Treasury Board policy and the reporting requirements of the Receiver General for Canada. The primary responsibility for integrity and objectivity of these statements rests with departmental accounting operations.

These financial statements were prepared with objective data maintained by the Department. The significant accounting policy used in the preparation of the financial statements is included in the notes to the financial statements. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Fund began operation during the fiscal year 1983-84. The management of the Fund is effected through the maintenance of accounts which provide a centralized record of the Fund's transactions. Transactions are executed in accordance with the Financial Administration Act, regulations and directives from Treasury Board and the Receiver General for Canada in order to provide the required visibility, accountability and control of the operations of the Fund.

Approved by:

JEAN-FRANÇOIS MARTIN
Director General, Finance and Deputy Comptroller
(Senior full time financial officer)

BRIAN J. VEINOT
Assistant Deputy Minister, Finance and Professional Services
(Senior financial officer)

July 15, 1985

STATEMENT OF AUTHORITY PROVIDED FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985		1984	
	Estimates	Actual	Estimates	Actual
Excess of levies over expenses for the year	4,314	1,155		1,881
Operating sources	4,314	1,155		1,881
Working capital change (excluding Fund's accumulated net authority)		13		91
Other item	(4,100)	(35)		(140)
Authority provided	214	1,133		1,832

BALANCE SHEET AS AT MARCH 31, 1985

FUND ASSETS	1985	1984
	$	$
Current assets		
Fund's accumulated net authority	3,140,381	1,972,015
Accounts receivable—Oil and gas levies	72,187	49,590
	3,212,568	2,021,605

FUND LIABILITIES	1985	1984
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Outside parties	175,998	140,387
Government of Canada	132	
	176,130	140,387
UNEXPENDED LEVIES	3,036,438	1,881,218
	3,212,568	2,021,605

The accompanying notes are an integral part of the financial statements.

Appendix 1—*Concluded*

Environmental Studies Revolving Fund—*Concluded*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985									1984
	Regions									
	Yukon	Mackenzie	Keewatin	Baffin	Victoria	Ellesmere	Beaufort Sea	Lancaster Sound	Total	Total
	$	$	$	$	$	$	$	$	$	$
Levies—Oil and gas lands interest owners	52,598	363,546			78,679	457,082	2,187,105		3,139,010	2,274,014
Operating expenses										
Environmental study expenses	13,724	94,786	253	150,651	18,261	143,051	1,196,572	88,959	1,706,257	280,182
Salaries and employee benefits	10,905	58,886		10,905	10,905	56,706	58,886	10,905	218,098	69,245
Professional and special services	291	1,566		291	291	1,508	2,874	291	7,112	21,505
Travel and accommodation	1,833	9,859		1,791	1,872	9,277	19,845	1,797	46,274	14,327
Printing and reproduction	216	1,170		216	216	1,126	1,335	216	4,495	3,231
Office stationery and supplies	50	272		50	50	262	272	50	1,006	844
Equipment rentals	25	136		25	25	130	136	25	502	180
Other administrative expenses	2	13		2	2	12	13	2	46	3,282
	27,046	166,688	253	163,931	31,622	212,072	1,279,933	102,245	1,983,790	392,796
Excess of levies over expenses for the year	25,552	196,858	(253)	(163,931)	47,057	245,010	907,172	(102,245)	1,155,220	1,881,218

STATEMENT OF UNEXPENDED LEVIES FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Balance, beginning of year	1,881,218	
Excess of levies over expenses for the year	1,155,220	1,881,218
Balance, end of year	3,036,438	1,881,218

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Source of working capital		
Excess of levies over expenses for the year	1,155,220	1,881,218
Working capital, beginning of year	1,881,218	
Working capital, end of year	3,036,438	1,881,218
Changes in working capital components:		
Increase in fund's accumulated net authority	1,168,366	1,972,015
Increase in accounts receivable	22,597	49,590
(Increase) in accounts payable	(35,743)	(140,387)
	1,155,220	1,881,218

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1985

	1985	1984
	$	$
Fund's accumulated net authority	3,140,381	1,972,015
Less: PAYE charges against the appropriation account after March 31	176,130	140,387
Unused authority carried forward	2,964,251	1,831,628

NOTES TO FINANCIAL STATEMENTS MARCH 31, 1985

1. Authority and purpose

The Environmental Studies Revolving Fund was established under the authority of Section 49 of the Canada Oil and Gas Act, which was proclaimed in March 1982. The terms and conditions of the Fund were outlined and approved by Treasury Board in February 1983. The purpose of the Fund is to finance environmental and social studies, which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada lands. Levies are collected from the interest owners within prescribed regions, based on a rate fixed by the Minister, and are deposited into the Fund. Payments are made from the Fund to parties carrying out such environmental and social studies within these regions, as directed by the Minister. The total amount of deposit in the Fund cannot, at any time, exceed $15 million.

2. Significant accounting policy

Levies and expenses

As levies are billed to the interest owners, they are recorded on an accrual basis as shown on the statement of operations. Expenses are recorded on the accrual basis of accounting and include estimated amounts for such portion of environmental and social studies expenses incurred before the year end but not requested for payment.

3. Commitments

At March 31, 1985, the outstanding balance against the accepted study proposals was $1,112,122 and is composed of the following:

	1985	1984
	$	$
Studies not started	517,496	155,978
Studies not completed	594,626	402,206

Appendix 2

Indian Band Funds

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
CAPITAL ACCOUNTS—		
Balance at beginning of year	509,697,024[1]	366,239,272
RECEIPTS—		
Minerals—		
Oil and gas bonus		43,608
Oil royalties	246,091,764	234,671,308
Gas royalties	94,748,905	91,864,227
British Columbia Agreement	1,539,059	2,413,307
Mining bonus	469,740	104,301
Gravel dues	440,231	220,61[illegible]
Other	4,337,761	3,313,568
Sales—		
Land	376,270	7,870
Other	2,869,105	71,872
Forestry—		
Wood		5,852
Timber dues	834,924	1,054,896
Miscellaneous—		
Housing	19,294	
Agricultural assistance to individuals	8,717	
Band loans (Section 64 (h))	112,319	14,958
Compensations	9,025	706,166
Shares of transferred members	16,252	11,789
Recovery of advances	54,000	
Adjustments applicable to other years	17,462	1,615
Land claim settlement		1,000,000
Land claim settlement—BC Government	1,113,517	4,219,600
Other	143	
Sundries—		
Band loans (Section 64 (j))	6,860	
Per capita distribution payment	126	
Other	3,286	
Total receipts	353,068,760	339,725,551

	1985	1984
	$	$
DISBURSEMENTS—		
Resources and industrial development—		
Other	130,500	221,949
Engineering and construction—		
Housing	96,990	138,043
Water system	341,951	
Other	103,723	
Band owned buildings	77,270	137,587
Band enterprises—		
Ranching operations	20	
Land purchases	19,871	9,948
Wood cutting operation	31,100	
Other	84,907	
Band fund distribution—		
Per capita cash distribution	69,289,150	66,379,226
Enfranchisement	18,121	
Shares of transferred members	1,004,770	354,757
Miscellaneous—		
Transfer from capital	559,955	1,917,776
Transfer under Section 64	129,215,982	127,071,850
Other	1,090,606	27,962
Adjustments applicable to other years		5,412
Total disbursements	202,064,916	196,264,510
Balance capital accounts March 31	660,700,868	509,700,313[1]

Appendix 2—*Concluded*

Indian Band Funds—*Concluded*

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED MARCH 31, 1985—*Concluded*

	1985	1984
	$	$
REVENUE ACCOUNTS—		
Balance at beginning of year	77,773,720[1]	60,931,917
RECEIPTS—		
Minerals—		
Oil and gas rental	1,153,569	1,110,811
Mining rentals	157,188	36,862
Surface lease rentals	863,237	1,026,322
Seismic exploration compensation	273,886	64,120
Right of way compensation	86,185	441,000
Surface lease compensation	793,998	105,108
Right of way rental	21,501	88,470
Hydro and telephone right of way compensation	15,373	21,400
Other	1,704,620	2,256,516
Band enterprises—		
Agriculture	2,250	19,750
Farming operations	118,952	58
Ranching operations		66,211
Band herd		5,900
Grazing	17,194	12,707
Other	151,502	1,552
Forestry	18,773	40,182
Other	20,961	33,081
Leasing—Residential	1,622,965	1,254,597
Leasing—Agricultural	1,963,577	1,432,979
Leasing—Commercial	1,082,058	858,805
Leasing—Other	1,053,515	699,460
Fishing and hunting	11,075	21,994
Government interest on—		
Band funds	82,408,326	55,335,244
Land claims	1,666,553	8,531,610
Contributions—		
Grants	497	413
Other	95,000	7,984
Miscellaneous—		
Adjustments applicable to prior years	98,631	140,721
Fines and fees	493	3,594
Water systems	12,323	11,397
Service charges		6,974
Shares of transferred members	22,264	304,895
Transfer from revenue	119	
Other	4,767	34,425
Per capita distribution payment	298,232	
Interest from outside resources	333,761	1,096,889
Land claim settlement	160,935	
Taxation	4,252	
Awards—Supreme Court	12,575,346	
Total receipts	108,813,878	75,072,031
DISBURSEMENTS—		
Social programs—		
Community services	20,967	
Administration	6,424	
Recreation	18,782	
Church, rectory, cemeteries	17,500	
Other	19,612	
Social assistance	1,842	16,565
Other welfare services	25,160	63,449
Burial of destitute Indians	5,937	63,423
Rehabilitation		2,000
Other	22,944	131,855
Resource and industrial development—		
Commercial farming and ranching	43,871	
Logging		459
Fishing, including whaling	4,360	
Domestic fishing		6,000
Other	96,725	3,137
Engineering and construction—		
Housing	25,155	
Roads and bridges	11,000	
Sanitation	551	
Other	15,936	
Education in non-federal schools—		
Transportation and maintenance of pupils	15,500	61,497
Branch or band administration—		
General	75,822	290,083
Office services	17,518	10,236
Administration facilities	56,245	72,070
Other	51,319	36,055
Municipal services—		
Other	6,151	
Fire	20,400	
Street lighting	5,870	
Other	500	
Policing	10,000	
Band enterprises—		
Farming operations	8,018	28,700
Ranching operations	75,383	
Other	233,248	40,783
Band contribution—Economic development		40,647
Recreational facilities		25,923
Tourist development		6,000
Other	11,000	29,172
Band fund distribution—		
Per capita cash distribution	9,510,820	682,495
Enfranchisement	18,065	125,303
Shares of transferred members	172,215	159,476
Other	79,615	
Transfer to capital	99,728	4,942,295
Transfer to revenue	93,842	
Transfer under Section 69	54,444,812	51,376,761
Miscellaneous—		
Other	343,574	19,132
Adjustments applicable to other years	64,000	
Refund of Government interest	13,805	
Total disbursements	65,764,216	58,233,516
Balance revenue accounts March 31	120,823,382	77,770,432[1]

[1] Reflects internal adjustments between capital and revenue accounts recorded in the accounts of Canada as Indian Band Funds.

SECTION 13

1984-85
PUBLIC ACCOUNTS

Justice

Department
Canadian Human Rights Commission
Commissioner for Federal Judicial Affairs
Federal Court of Canada
Law Reform Commission of Canada
Offices of the Information and Privacy Commissioners of Canada
Supreme Court of Canada
Tax Court of Canada

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JUSTICE

Department

Objective

ADMINISTRATION OF JUSTICE PROGRAM

—To provide legal services to the Government of Canada and to Government departments and agencies; to superintend the administration of justice in Canada in all matters not within provincial jurisdiction; and to propose policy initiatives and programs in connection therewith.

Canadian Human Rights Commission

Objective

—To foster the principle that every individual should have equal opportunity to participate in all spheres of Canadian life consistent with his or her duties and obligations as a member of society.

Commissioner for Federal Judicial Affairs

Objective

—To provide central administrative services for the Canadian Judicial Council and federally appointed judges of the superior, county and district courts of the provinces and territories.

Federal Court of Canada

Objective

—To provide a court of law, equity and admiralty for the better administration of the laws of Canada.

Law Reform Commission of Canada

Objective

—To study and keep under review on a continuing and systematic basis the statutes and other laws comprising the laws of Canada with a view to making recommendations for their improvement, modernization and reform.

Offices of the Information and Privacy Commissioners of Canada

Objective

—Information Commissioner: To ensure that federal Government institutions comply with the Access to Information Act; to foster open and fair information practices by Government institutions and to respond to requests from the public for information about the Commissioner's mandate and the rights of individuals under the Act.

Privacy Commissioner: To ensure that federal Government institutions comply with the Privacy Act; to review the performance of Government institutions in the collection, use, retention and disposal of personal information to ensure compliance with the Privacy Act; to foster open and fair information practices by Government institutions; and to respond to requests from the public for information about the Commissioner's mandate and the rights of individuals under the Act.

Supreme Court of Canada

Objective

—To provide a general Court of Appeal for Canada.

Tax Court of Canada

Objective

—To provide an easily accessible and independent court for the informal and expeditious disposition of disputes between taxpayers and the Minister of National Revenue.

Note: The Canadian Unity Information Office Program was transferred to the Department of Supply and Services (PC 1984-3201 dated September 17, 1984).

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	ADMINISTRATION OF JUSTICE PROGRAM	
	Budgetary	
1	Operating expenditures	$ 68,135,365
	1b	4,841,385
	1c	1,039,000
	Transfer from: TB Vote 10[1]	88,593
	TB Vote 30[1]	361,200
5	The grants listed in the Estimates and contributions	$ 53,850,135
	5b	23,036,482
	5c	1
Stat	Minister of Justice—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	CANADIAN HUMAN RIGHTS COMMISSION	
	Budgetary	
15	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS	
	Budgetary	
20	Operating expenditures, the grants listed in the Estimates, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the Judges Act	$ 2,869,000
	20c	1
25	Canadian Judicial Council—Operating expenditures	
Stat	Judges' salaries, allowances and annuities; and annuities to spouses and children of judges	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	FEDERAL COURT OF CANADA	
	Budgetary	
30	Program expenditures	$ 7,228,000
	30b	1,110,633
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	LAW REFORM COMMISSION OF CANADA	
	Budgetary	
35	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA	
	Budgetary	
40	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	SUPREME COURT OF CANADA	
	Budgetary	
45	Program expenditures	$ 3,956,000
	45b The grant listed in the Estimates	517,767
	Transfer from TB Vote 5[1]	50,000
Stat	Judges' salaries, allowances and annuities; and annuities to spouses and children of judges	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
74,465,543		74,465,543		74,465,543	69,626,306	4,839,237		63,030,067
76,886,618		76,886,618		76,886,618	57,043,135	19,843,483		39,335,552
40,500	1,183	41,683		41,683	41,683			40,975
6,645,000	1,013,000	7,658,000		7,658,000	7,658,000			6,792,000
158,037,661	***1,014,183***	***159,051,844***		***159,051,844***	***134,369,124***	***24,682,720***		***109,198,594***
8,461,000		8,461,000		8,461,000	7,902,123	558,877		6,688,437
746,000	114,000	860,000		860,000	860,000			680,000
9,207,000	***114,000***	***9,321,000***		***9,321,000***	***8,762,123***	***558,877***		***7,368,437***
2,869,001		2,869,001		2,869,001	2,782,452	86,549		2,314,221
315,000		315,000		315,000	253,306	61,694		210,324
93,596,000	(7,535,728)	86,060,272		86,060,272	86,060,272			79,677,817
132,000	21,000	153,000		153,000	153,000			150,000
96,912,001	***(7,514,728)***	***89,397,273***		***89,397,273***	***89,249,030***	***148,243***		***82,352,362***
8,338,633		8,338,633		8,338,633	7,628,479	710,154		6,166,133
632,000	97,000	729,000		729,000	729,000			609,000
8,970,633	***97,000***	***9,067,633***		***9,067,633***	***8,357,479***	***710,154***		***6,775,133***
4,811,000		4,811,000		4,811,000	4,814,187	(3,187)		4,571,096
202,000	31,000	233,000		233,000	233,000			206,000
5,013,000	***31,000***	***5,044,000***		***5,044,000***	***5,047,187***	***(3,187)***		***4,777,096***
2,679,000		2,679,000		2,679,000	2,178,907	500,093		1,367,665
229,000	35,000	264,000		264,000	264,000			
2,908,000	***35,000***	***2,943,000***		***2,943,000***	***2,442,907***	***500,093***		***1,367,665***
4,523,767		4,523,767		4,523,767	4,504,712	19,055		3,551,150
1,520,000	(41,738)	1,478,262		1,478,262	1,478,262			1,446,989
249,000	38,000	287,000		287,000	287,000			274,000
	65	65		65	65			
6,292,767	***(3,673)***	***6,289,094***		***6,289,094***	***6,270,039***	***19,055***		***5,272,139***

Use of Appropriations—*Concluded*

Vote	Program	
	TAX COURT OF CANADA	
	Budgetary	
50	Program expenditures	$ 4,011,000
	50b	491,400
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total—Budgetary	

(1)Treasury Board Vote 5 Government contingencies.
Treasury Board Vote 10 employment initiatives.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
4,502,400		4,502,400		4,502,400	2,802,034	1,700,366		1,687,477
214,000	33,000	247,000		247,000	247,000			166,000
4,716,400	***33,000***	***4,749,400***		***4,749,400***	***3,049,034***	***1,700,366***		***1,853,477***
292,057,462	(6,194,218)	285,863,244		285,863,244	257,546,923	28,316,321		218,964,903

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT						
ADMINISTRATION OF JUSTICE	1984-85	134,369	2,208	6,658	1,281	140,100
	1983-84	109,199	1,711	5,745	1,000	114,233
CANADIAN HUMAN RIGHTS COMMISSION	1984-85	8,762	3	471	146	9,376
	1983-84	7,368	10	439	107	7,904
COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS	1984-85	89,249	2,716	200	89	86,822
	1983-84	82,352	2,377	197	84	80,256
FEDERAL COURT OF CANADA	1984-85	8,358	196	2,945	176	11,283
	1983-84	6,775	191	2,806	124	9,514
LAW REFORM COMMISSION OF CANADA	1984-85	5,047		385	41	5,473
	1983-84	4,777	1	388	31	5,195
OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA	1984-85	2,443		262	35	2,740
	1983-84	1,368				1,368
SUPREME COURT OF CANADA	1984-85	6,270	94	3,621	70	9,867
	1983-84	5,272	77	3,449	59	8,703
TAX COURT OF CANADA	1984-85	3,049	3	1,608	53	4,707
	1983-84	1,854	2	356	28	2,236
Total	1984-85	257,547	5,220	16,150	1,891	270,368
	1983-84	218,965	4,369	13,380	1,433	229,409

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION OF JUSTICE PROGRAM								
Legal services	23,509	22,808	65	159			23,574	22,967
Litigation services	25,953	25,665	136	436			26,089	26,101
Legislation services	6,126	5,520		42			6,126	5,562
Legal policy and program development	7,851	6,909	2	144	76,887	57,043	84,740	64,096
Administration	17,443	14,971	1,080	672			18,523	15,643
	80,882	75,873	1,283	1,453	76,887	57,043	159,052	134,369
Less: receipts credited to revenue	2,208	2,208					2,208	2,208
Add: accommodation provided without charge by Public Works	6,658	6,658					6,658	6,658
other services provided without charge by other departments	1,281	1,281					1,281	1,281
Total cost of program	86,613	81,604	1,283	1,453	76,887	57,043	164,783	140,100
CANADIAN HUMAN RIGHTS COMMISSION								
Canadian Human Rights Commission	9,289	8,501	32	261			9,321	8,762
Less: receipts credited to revenue		3						3
Add: accommodation provided without charge by Public Works	471	471					471	471
other services provided without charge by other departments	146	146					146	146
Total cost of program	9,906	9,115	32	261			9,938	9,376
COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS								
Administration	2,746	2,650	5	15	118	118	2,869	2,783
Canadian Judicial Council	313	253	2				315	253
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges	70,990	70,990			15,070	15,070	86,060	86,060
Contributions to employee benefit plans	153	153					153	153
	74,202	74,046	7	15	15,188	15,188	89,397	89,249
Less: receipts credited to revenue		2,716						2,716
Add: accommodation provided without charge by Public Works	200	200					200	200
other services provided without charge by other departments	89	89					89	89
Total cost of program	74,491	71,619	7	15	15,188	15,188	89,686	86,822
FEDERAL COURT OF CANADA								
Administration of the Federal Court of Canada	8,268	7,566	800	792			9,068	8,358
Less: receipts credited to revenue	196	196					196	196
Add: accommodation provided without charge by Public Works	2,945	2,945					2,945	2,945
other services provided without charge by other departments	176	176					176	176
Total cost of program	11,193	10,491	800	792			11,993	11,283
LAW REFORM COMMISSION OF CANADA								
Law Reform Commission of Canada	5,015	4,993	29	54			5,044	5,047
Add: accommodation provided without charge by Public Works	385	385					385	385
other services provided without charge by other departments	41	41					41	41
Total cost of program	5,441	5,419	29	54			5,470	5,473
OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA								
Information Commissioner	832	642					832	642
Privacy Commissioner	1,160	911					1,160	911
Administration	931	829	20	61			951	890
	2,923	2,382	20	61			2,943	2,443
Add: accommodation provided without charge by Public Works	262	262					262	262
other services provided without charge by other departments	35	35					35	35
Total cost of program	3,220	2,679	20	61			3,240	2,740

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
SUPREME COURT OF CANADA								
Administration	4,327	4,407	466	367	18	18	4,811	4,792
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges	944	944			534	534	1,478	1,478
	5,271	5,351	466	367	552	552	6,289	6,270
Less: receipts credited to revenue	94	94					94	94
Add: accommodation provided without charge by Public Works	3,621	3,621					3,621	3,621
other services provided without charge by other departments	70	70					70	70
Total cost of program	8,868	8,948	466	367	552	552	9,886	9,867
TAX COURT OF CANADA								
Administration of the Tax Court of Canada	4,202	2,558	547	491			4,749	3,049
Less: receipts credited to revenue	3	3					3	3
Add: accommodation provided without charge by Public Works	1,608	1,608					1,608	1,608
other services provided without charge by other departments	53	53					53	53
Total cost of program	5,860	4,216	547	491			6,407	4,707

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
ADMINISTRATION OF JUSTICE PROGRAM			
Grants			
Legal policy and program development			
Uniform Law Conference of Canada to assist in payment of administrative expenses	4	4	4
Uniform Law Conference for the research purposes of the Conference	25	1	24
International Commission of Jurists	19	19	19
L'Institut international de droit d'expression française (IDEF)	1	1	2
Grants to encourage student specialization in legislative drafting	94	93	94
Grants to encourage native people to enter the legal profession	213	215	133
Duff-Rinfret Scholarship Program	96	87	84
Canadian Association of Chiefs of Police for the Law Amendments Committee	32	32	17
British Institute of International and Comparative Law (CLAS)	10	10	10
Hague Academy of International Law	12	12	11
Le Centre de traduction et de documentation juridique d'Ottawa	60	60	
Research Center in Public Law—University of Montreal	23	23	20
Canadian Institute of Resources Law	25	25	10
Expenditures not required for the current year			10
	614	*582*	*438*
Contributions			
Legal policy and program development			
Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in operation of legal aid systems	56,732	45,821	30,003
Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of programs to compensate victims of violent crime	2,476	2,441	2,406
Contributions to encourage experimental and research work in legal aid	300	112	125
Contributions for a summer exchange program between civil and common law students	342	333	334
Canadian Law Information Council	445	480	424
Canadian Association of Provincial Court Judges	70	69	60
Criminal law reform	418	382	880
Native court-worker and related programs for native people and representatives of the legal system	3,365	3,042	2,892
Consultation and Development Fund	335	286	146
University of Ottawa Legislative Drafting Programme	85	85	82
Canadian Society of Forensic Science	37	9	27
Young offenders—Legal aid	10,325	2,469	
Justice for Victims	352	218	
Sentencing	240	92	
Human Rights Law Fund	500	497	434
Public legal education and information	251	125	
Expenditures not required for the current year			1,085
	76,273	*56,461*	*38,898*
	76,887	*57,043*	*39,336*
COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS			
Grants			
Administration			
Gratuities to a surviving spouse of a judge who dies while in office, or to such dependents as may be approved by Treasury Board, in an amount equal to one-sixth of the annual salary payable to the judge at the time of his death	118	118	81
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges			
Annuities under the Judges Act (as amended)	15,070	15,070	13,949
	15,188	*15,188*	*14,030*
SUPREME COURT OF CANADA			
Grants			
Administration			
Gratuities to a surviving spouse of a judge who died while in office, in an amount equal to one-sixth of the annual salary payable to the judge at the time of his death	18	18	
Judges' salaries, allowances and annuities; and annuities to spouses and children of judges			
Annuities under the Judges Act (as amended)	534	534	491
	552	*552*	*491*
Total	92,627	72,783	53,857

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Administration of Justice Program	Canadian Human Rights Commission	Commissioner for Federal Judicial Affairs	Federal Court of Canada	Law Reform Commission of Canada	Offices of the Information and Privacy Commissioners of Canada	Supreme Court of Canada	Tax Court of Canada	Total
(1) Salaries and wages	53,429	5,738	66,347	5,071	1,440	1,759	2,868	2,150	138,802
	49,806	**5,252**	**66,276**	**4,592**	**1,398**	**1,581**	**2,869**	**1,339**	**133,113**
	45,017	*4,143*	*61,481*	*3,947*	*1,367*	*835*	*2,649*	*958*	*120,397*
(1) Other personnel costs	7,794	860	153	729	233	264	287	247	10,567
	7,794	**860**	**153**	**729**	**233**	**264**	**287**	**247**	**10,567**
	6,942	*680*	*150*	*609*	*206*		*274*	*166*	*9,027*
(2) Transportation and communications	4,922	577	5,746	641	543	228	193	821	13,671
	4,897	**798**	**5,668**	**591**	**564**	**166**	**186**	**267**	**13,137**
	4,064	*659*	*4,877*	*604*	*485*	*78*	*225*	*220*	*11,212*
(3) Information	2,166	211	289		451	74	427		3,618
	1,995	**231**	**265**		**450**	**80**	**394**		**3,415**
	1,437	*238*	*233*		*514*	*13*	*274*		*2,709*
(4) Professional and special services	10,696	1,267	776	772	2,109	516	673	712	17,521
	8,755	**1,078**	**763**	**630**	**2,119**	**232**	**583**	**425**	**14,585**
	8,619	*1,080*	*775*	*639*	*1,971*	*235*	*540*	*234*	*14,093*
(5) Rentals	241	111	62	167	85	48	96	20	830
	375	**75**	**53**	**117**	**82**	**17**	**96**	**31**	**846**
	414	*61*	*73*	*108*	*56*	*17*	*96*	*24*	*849*
(6) Purchased repair and upkeep	289	56	81	114	16	5	142	8	711
	484	**78**	**86**	**117**	**13**	**4**	**320**	**133**	**1,235**
	325	*39*	*12*	*56*	*16*		*35*	*5*	*488*
(7) Utilities, materials and supplies	1,138	452	68	737	136	23	584	242	3,380
	1,620	**120**	**106**	**775**	**134**	**35**	**614**	**115**	**3,519**
	1,328	*72*	*56*	*585*	*127*	*48*	*568*	*65*	*2,849*
(9) Construction and acquisition of machinery and equipment	1,283	32	7	800	29	20	466	547	3,184
	1,453	**261**	**15**	**792**	**54**	**61**	**367**	**491**	**3,494**
	1,711	*391*	*12*	*215*	*31*	*140*	*113*	*182*	*2,795*
(10) Grants, contributions and other transfer payments	76,887		15,188				552		92,627
	57,043		**15,188**				**552**		**72,783**
	39,336		*14,030*				*491*		*53,857*
(12) All other expenditures	207	17	680	37	2	6	1	2	952
	147	**9**	**676**	**15**		**3**	**2**	**1**	**853**
	6	*5*	*653*	*12*	*4*	*2*	*7*		*689*
Total net expenditures	159,052	9,321	89,397	9,068	5,044	2,943	6,289	4,749	285,863
	134,369	**8,762**	**89,249**	**8,358**	**5,047**	**2,443**	**6,270**	**3,049**	**257,547**
	109,199	*7,368*	*82,352*	*6,775*	*4,777*	*1,368*	*5,272*	*1,854*	*218,965*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

DEPARTMENT

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	711,645	1,113,918
Services and service fees	71,210	10,708
Other non-tax revenue	1,425,426	586,455
Total	2,208,281	1,711,081

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	708,183	
Adjustment to prior year's Payables at Year End (PAYE)	3,462	
		711,645
Other non-tax revenue:		
Fines and forfeitures	687,248	
Rent and utilities	55,981	
Other	682,197	
		1,425,426

CANADIAN HUMAN RIGHTS COMMISSION

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Other non-tax revenue	3,136	10,472

COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	6,809	
Other non-tax revenue	2,709,551	2,376,752
Total	2,716,360	2,376,752

Details

	1984-85
	$
Non-Tax Revenue—	
Other non-tax revenue:	
Judges' Public Service Superannuation Account deductions	2,709,551

FEDERAL COURT OF CANADA

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	25,948	11,047
Services and service fees	164,644	180,242
Other non-tax revenue	5,360	18
Total	195,952	191,307

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Services and service fees:		
Federal Court fees	148,590	
Court costs	16,054	
		164,644

LAW REFORM COMMISSION OF CANADA

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	5	651

OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Other non-tax revenue	5	

SUPREME COURT OF CANADA

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	747	2,766
Services and service fees	9,452	9,293
Proceeds from sales	30,966	27,812
Other non-tax revenue	53,129	36,661
Total	94,294	76,532

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Services and service fees:		
Photocopies		9,452
Proceeds from sales:		
Sale of Supreme Court Bulletin	6,697	
Sale of reasons for judgment	24,269	
		30,966
Other non-tax revenue:		
Judges' contributions towards annuities	26,445	
Transfer from Security Account	15,358	
Sundries	11,326	
		53,129

TAX COURT OF CANADA

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure		711
Proceeds from sales	2,867	1,384
Total	2,867	2,095

SECTION 14

1984-85
PUBLIC ACCOUNTS

Labour

Department
Canada Labour Relations Board
Canada Mortgage and Housing Corporation
Canadian Centre for Occupational Health and Safety

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LABOUR

Department

Objective

—To promote and sustain: stable industrial relations; a fair return for efforts in the workplace; and a working environment conducive to physical and social well-being. To protect the rights and interests of the parties involved in the world of work. To promote equitable access to employment opportunities. To foster a climate for improved consultation and communication among Government, labour and management.

Canada Labour Relations Board

Objective

—To contribute to and promote effective industrial relations in any work, undertaking or business that falls within the authority of the Parliament of Canada.

Canada Mortgage and Housing Corporation*

Objective

—To promote the construction of new houses, the repair and modernization of existing houses, and the improvement of housing and living conditions.

Canadian Centre for Occupational Health and Safety

Objective

—To promote the fundamental right of Canadians to a healthy and safe working environment and to enhance the physical and mental health of workers.

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* Transferred from the Department of Public Works (PC 1984-3192 dated September 17, 1984).

Note: The Canada Post Corporation was transferred to the Department of National Revenue (PC 1984-3193 dated September 17, 1984).

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	Budgetary	
1	Operating expenditures and the expenses of delegates engaged in activities related to Canada's role in international labour affairs	$ 39,122,500
	1b	897,000
	Transfer from TB Vote 10[1]	23,562
5	The grants listed in the Estimates and contributions	$ 6,727,000
	5b	6,522,000
Stat	Minister of Labour—Salary and motor car allowance	
Stat	Payments of compensation respecting Public Service Employees (Government Employees Compensation Act) and Merchant Seamen (Merchant Seamen Compensation Act)	
Stat	Labour Adjustment Income Support Program	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	Non-budgetary	
Stat	Advances of operating funds to provincial compensation boards to administer the Government Employees Compensation Act, under Section 3(4). (Net)	
	CANADA LABOUR RELATIONS BOARD	
	Budgetary	
10	Program expenditures	$ 5,086,000
	10b	408,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	CANADA MORTGAGE AND HOUSING CORPORATION	
	Budgetary	
95*	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the National Housing Act or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of the Parliament of Canada other than the National Housing Act, in accordance with the Corporation's authority under the Canada Mortgage and Housing Corporation Act	$ 1,344,966,000
	25b	75,825,000
	25c	123,300,000
	Transfer from TB Vote 10[1]	40,392
26b	Pursuant to Subsection 18(5) of the Financial Administration Act, to forgive the principal amount of advances outstanding as of June 30, 1984 made to the Canada Mortgage and Housing Corporation pursuant to Section 9 of the National Housing Act	
Stat	Contributions for an urban renewal scheme or pursuant to an urban renewal agreement	
Stat	Advances to the Mortgage Insurance Fund	
	Total program—Budgetary	
	Non-budgetary	
L100*	Advances to Canada Mortgage and Housing Corporation for the acquisition, servicing, development, construction or improvement of land or buildings as provided by Section 55 of the National Housing Act. (Gross)	$ 22,000,000
	L30b	2,500,000
Stat	The Canada Mortgage and Housing Corporation Act, as amended. Section 22 provides authority for advances from the Consolidated Revenue Fund to the Corporation as limited by authorities contained in the National Housing Act, as amended. Section 25 limits the amount of loans or guarantees made by the Corporation to those authorities under the National Housing Act.	
	The National Housing Act, as last amended.	
	Section 10. Authority for a special Mortgage and Loan Purchase Fund, any advance to which shall not exceed $100,000,000 *less* the balance of the Fund. (Net)	
	Section 21(1)(a). Advances for direct loans under Part II, Part IV-2, Part VI, Part VI-1, and Sections 58 and 59 not exceeding in the aggregate $14,500,000,000. (Gross)	
	Section 21.1(4). Advances for land acquisition for low rental housing, not to exceed $40,000,000. (Gross)	
	Section 26(3) limits the aggregate of advances, reimbursements and payments for provincial and municipal urban redevelopment to $351,000,000. (Gross)	
	Section 27.6(2) limits the aggregate of advances for neighbourhood improvement program purposes to $302,000,000. (Gross)	
	Section 34.14(2) limits the aggregate of advances for rehabilitation of existing residential buildings to $500,000,000. (Gross)	
	Section 39(1) limits the aggregate of advances for proposal development in housing research and community development to $25,000,000. (Gross)	
	Section 40(3) limits the aggregate of advances and reimbursements for public housing joint projects to $2,700,000,000. (Gross)	
	Section 45.1(7) limits the aggregate of advances and reimbursements for federal-provincial new communities projects to $100,000,000. (Gross)	
	Section 48(2) limits the aggregate of advances and reimbursements for student housing project loans purposes to $550,000,000. (Gross)	
	Section 53(3) limits the aggregate of advances and reimbursements for water and sewerage project purposes to $1,674,600,000. (Gross)	
	Total of Section 21(1)(a) to 53(3) gross authorities is $20,742,600,000.	
Stat	Advances under the National Housing Act	
	Use of appropriations not required for the current year	
	Total program—Non-budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
40,043,062		40,043,062		40,043,062	38,123,633	1,919,429		36,091,710
13,249,000		13,249,000		13,249,000	12,009,181	1,239,819		24,338,815
40,500	1,182	41,682		41,682	41,682			40,975
21,414,000	11,484,652	32,898,652		32,898,652	32,898,652			29,695,391
40,179,000	2,012,821	42,191,821		42,191,821	42,191,821			10,682,496
3,711,000	566,000	4,277,000		4,277,000	4,277,000			3,762,000
	11,780	11,780		11,780	11,780			25,178
118,636,562	***14,076,435***	***132,712,997***		***132,712,997***	***129,553,749***	***3,159,248***		***104,636,565***
	207,262	***207,262***	***40,738***	***248,000***	***248,000***			***100,000***
5,494,000		5,494,000		5,494,000	5,116,110	377,890		4,960,096
488,000	75,000	563,000		563,000	563,000			512,000
5,982,000	***75,000***	***6,057,000***		***6,057,000***	***5,679,110***	***377,890***		***5,472,096***
1,544,131,392		1,544,131,392		1,544,131,392	1,482,725,616	61,405,776		1,602,875,064
307,600,000		307,600,000		307,600,000	307,600,000			
4,000,000	(1,262,288)	2,737,712		2,737,712	2,737,712			1,449,354
221,800,000	(49,800,000)	172,000,000		172,000,000	172,000,000			
2,077,531,392	***(51,062,288)***	***2,026,469,104***		***2,026,469,104***	***1,965,063,328***	***61,405,776***		***1,604,324,418***
24,500,000		24,500,000		24,500,000	1,500,000	23,000,000		13,000,000
			100,000,000	100,000,000			100,000,000	(277,135)
			2,012,806,790	2,012,806,790	125,500,000		1,887,306,790	161,500,000
			38,500,000	38,500,000			38,500,000	
			286,500,000	286,500,000	500,000		286,000,000	3,500,000
			250,000,000	250,000,000	500,000		249,500,000	13,500,000
			276,100,000	276,100,000	23,500,000		252,600,000	24,500,000
			25,000,000	25,000,000	8,000,000		17,000,000	
			1,065,500,000	1,065,500,000	117,000,000		948,500,000	190,500,000
			100,000,000	100,000,000			100,000,000	
			111,000,000	111,000,000			111,000,000	
			375,100,000	375,100,000	5,500,000		369,600,000	13,000,000
			4,640,506,790	***4,640,506,790***	***280,500,000***		***4,360,006,790***	***406,222,865***
(21,400,000)	21,400,000							18,300,000
3,100,000	***21,400,000***	***24,500,000***	***4,640,506,790***	***4,665,006,790***	***282,000,000***	***23,000,000***	***4,360,006,790***	***437,522,865***

Use of Appropriations—*Concluded*

Vote	Program	
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY[2]	
	Budgetary	
20	Payments to the Canadian Centre for Occupational Health and Safety	$ 5,045,000
21b	Program expenditures	2,600,000
	Total—Budgetary	
	Non-budgetary	

[1] Treasury Board Vote 10 employment initiatives.
[2] During the year, the Canadian Centre for Occupational Health and Safety was rescheduled as a departmental corporation under Schedule B of the Financial Administration Act. Unused funds from the current year's grant (Vote 20) were authorized by Treasury Board to be used for capital and operating expenses.
* Votes formerly shown in the 1984-85 Main Estimates under the Department of Public Works.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
7,645,000		*7,645,000*		*7,645,000*	*7,016,344*	*628,656*		*4,803,000*
2,209,794,954	(36,910,853)	2,172,884,101		2,172,884,101	2,107,312,531	65,571,570		1,719,236,079
3,100,000	21,607,262	24,707,262	4,640,547,528	4,665,254,790	282,248,000	23,000,000	4,360,006,790	437,622,865

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT	1984-85	129,554	441	4,715	814	134,642
	1983-84	104,637	98	4,751	668	109,958
CANADA LABOUR RELATIONS BOARD	1984-85	5,679	3	1,229	98	7,003
	1983-84	5,472	4	632	77	6,177
CANADA MORTGAGE AND HOUSING CORPORATION	1984-85	1,965,063	927,649			1,037,414
	1983-84	1,604,324	953,911			650,413
CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY	1984-85	7,016	130			6,886
	1983-84	4,803				4,803
Total	1984-85	2,107,312	928,223	5,944	912	1,185,945
	1983-84	1,719,236	954,013	5,383	745	771,351

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
Mediation and conciliation	3,871	3,595	4	19			3,875	3,614
General labour services	17,886	16,520	211	113	6,980	6,534	25,077	23,167
Policy and communications	11,359	10,685	25	201	6,269	5,474	17,653	16,360
Administration	8,976	9,075	50	272			9,026	9,347
Labour Adjustment Income Support Program	363	443	1		42,192	42,192	42,556	42,635
Injury compensation respecting Government Employees and Merchant Seamen	55,606	50,924	2		14	10	55,622	50,934
	98,061	91,242	293	605	55,455	54,210	153,809	146,057
Less: revenues credited to the vote	21,096	16,503					21,096	16,503
	76,965	74,739	293	605	55,455	54,210	132,713	129,554
Less: receipts credited to revenue		441						441
Add: accommodation provided without charge by Public Works	4,715	4,715					4,715	4,715
other services provided without charge by other departments	814	814					814	814
Total cost of program	82,494	79,827	293	605	55,455	54,210	138,242	134,642
CANADA LABOUR RELATIONS BOARD								
Canada Labour Relations Board	5,936	5,644	121	35			6,057	5,679
Less: receipts credited to revenue		3						3
Add: accommodation provided without charge by Public Works	1,229	1,229					1,229	1,229
other services provided without charge by other departments	98	98					98	98
Total cost of program	7,263	6,968	121	35			7,384	7,003
CANADA MORTGAGE AND HOUSING CORPORATION								
Market housing	100,754	77,471					100,754	77,471
Social housing	1,178,978	1,165,035					1,178,978	1,165,035
Rehabilitation and conservation	223,120	209,080					223,120	209,080
Community services	14,759	9,299					14,759	9,299
Research, development, demonstration and information	23,017	18,967					23,017	18,967
Student summer employment	40	40					40	40
Mortgage rate protection program	2,700	2,184					2,700	2,184
National energy program	763	649					763	649
Mortgage Insurance Fund	307,600	307,600					307,600	307,600
Urban renewal	2,738	2,738					2,738	2,738
Advances to the Mortgage Insurance Fund	177,500	177,500					177,500	177,500
Repayment of advances from the Mortgage Insurance Fund	(5,500)	(5,500)					(5,500)	(5,500)
	2,026,469	1,965,063					2,026,469	1,965,063
Less: receipts credited to revenue		927,649						927,649
Total cost of program	2,026,469	1,037,414					2,026,469	1,037,414
CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY*								
Council of governors		90						90
Executive Board		21						21
President and Centre staff		3,914		1,639		1,467		7,020
	1,900	4,025	700	1,639	5,045	1,467	7,645*	7,131
Less: receipts credited to the vote		115						115
	1,900	3,910	700	1,639	5,045	1,467	7,645	7,016
Less: receipts credited to revenue		130						130
Total cost of program	1,900	3,780	700	1,639	5,045	1,467	7,645	6,886

*No breakdown of the appropriations by activity is available for this new departmental corporation listed under Schedule B of the Financial Administration Act.

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
Grants			
General labour services			
Special research studies in the labour field (accident prevention)	16	16	16
Grants to labour unions and to their individual members not affiliated with the Canadian Labour Congress for labour education	1,069	999	636
To support standards writing associations	10	10	10
Grant for the implementation of a certification program for occupational health nurses	75	75	
Policy and communications			
Special research studies in the labour field (special research)	40	40	40
To support activities which contribute to Labour Canada's objectives	62	62	61
Commonwealth Trade Union Council	20	20	40
Grant to the Canadian Labour Market and Productivity Centre	5,000	5,000	5,000
Grants to labour organizations staging educational events	10	10	
Labour Adjustment Income Support Program			
Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	42,192	42,192	24,391
Injury compensation respecting Government Employees and Merchant Seamen			
Merchant Seamen compensation—Supplementary compensation to certain widows and dependent children of seamen and for extension of allowance payments for children under 21 who are attending school	14	10	9
	48,508	*48,434*	*30,203*
Contributions			
General labour services			
Contribution to the Canadian Labour Congress labour education programs	3,538	3,538	3,056
Contributions to labour organizations not affiliated with the Canadian Labour Congress to promote and upgrade labour education programs	1,124	1,090	996
Quality of working life projects	705	443	431
Atlantic Region Labour Education Centre	363	363	322
Expenditures not required for the current year			22
Policy and communications			
Contribution for the Labour-Government Employee Secondment Program	89	56	
Contributions for Technology Impact Research Fund	286	286	
Frozen allotment	842		
	6,947	*5,776*	*4,827*
	55,455	*54,210*	*35,030*
CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY			
Grants			
Canadian Centre for Occupational Health and Safety	*5,045*	*1,467*	*4,803*
Total	60,500	55,677	39,833

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Department	Canada Labour Relations Board	Canada Mortgage and Housing Corporation	Canadian Centre for Occupational Health and Safety	Total
(1) Salaries and wages	29,299	3,852		1,490	34,641
	27,597	**3,642**		**2,316**	**33,555**
	26,189	*3,482*			*29,671*
(1) Other personnel costs	51,204	563			51,767
	46,141	**563**		**251**	**46,955**
	42,589	*512*			*43,101*
(2) Transportation and communications	2,835	577		10	3,422
	2,713	**637**		**327**	**3,677**
	2,564	*584*			*3,148*
(3) Information	1,494	90			1,584
	1,301	**116**		**117**	**1,534**
	1,341	*97*			*1,438*
(4) Professional and special services	10,346	590		305	11,241
	10,895	**414**		**493**	**11,802**
	9,701	*479*			*10,180*
(5) Rentals	455	68			523
	356	**113**		**135**	**604**
	335	*83*			*418*
(6) Purchased repair and upkeep	130	20		80	230
	192	**20**		**39**	**251**
	135	*14*			*149*
(7) Utilities, materials and supplies	732	158		15	905
	696	**111**		**347**	**1,154**
	653	*169*			*822*
(9) Construction and acquisition of machinery and equipment	293	121		700	1,114
	605	**35**		**1,639**	**2,279**
	521	*35*			*556*
(10) Grants, contributions and other transfer payments	55,455			5,045*	60,500
	54,210			**1,467**	**55,677**
	35,030			*4,803*	*39,833*
(12) All other expenditures	1,566	18	2,026,469		2,028,053
	1,351	**28**	**1,965,063**		**1,966,442**
	1,254	*17*	*1,604,324*		*1,605,595*
(1-12) Total	153,809	6,057	2,026,469	7,645	2,193,980
	146,057	**5,679**	**1,965,063**	**7,131**	**2,123,930**
	120,312	*5,472*	*1,604,324*	*4,803*	*1,734,911*
(13) *Less:* revenues credited to the vote	21,096				21,096
	16,503			**115**	**16,618**
	15,675				*15,675*
Total net expenditures	132,713	6,057	2,026,469	7,645	2,172,884
	129,554	**5,679**	**1,965,063**	**7,016**	**2,107,312**
	104,637	*5,472*	*1,604,324*	*4,803*	*1,719,236*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.
* During the year, the Canadian Centre for Occupational Health and Safety was rescheduled as a departmental corporation under Schedule B of the Financial Administration Act. Unused funds from the current year's grant (Vote 20) were authorized by Treasury Board to be used for capital and operating expenses. As a result, there is no breakdown to distribute unused appropriations to other standard objects.

Revenue

DEPARTMENT

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	265,976	8,382
Services and service fees	665	45
Proceeds from sales		30
Other non-tax revenue	174,031	89,092
Total	440,672	97,549

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	140,952	
Adjustment to prior year's Payables at Year End (PAYE)	125,024	
		265,976
Other non-tax revenue:		
Fines and penalties remitted by the courts as the result of prosecutions under the Canada Labour Code	2,300	
Pension plan credits remitted by Revenue Canada—Taxation	19,908	
Registration fee for seminar given by Women's Bureau	3,906	
Witness fees	50	
Funds transferred from the Labour Code Suspense Account due to lack of information which renders the task of locating individuals impossible	147,867	
		174,031

CANADA LABOUR RELATIONS BOARD

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	869	339
Proceeds from sales	2,093	3,438
Other non-tax revenue		5
Total	2,962	3,782

CANADA MORTGAGE AND HOUSING CORPORATION

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Return on investments	912,953,295	941,142,066
Refunds of previous years' expenditure	3,264,081	1,427,960
Proceeds from sales	121,830	145,932
Other non-tax revenue	11,309,754	11,195,252
Total	927,648,960	953,911,210

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Crown corporations—		
Lending institution—		
Canada Mortgage and Housing Corporation—		
Interest	873,299,069	
Profit	39,654,226	
		912,953,295
Refunds of previous years' expenditure:		
Excess billing under Part V of the National Housing Act		3,264,081
Proceeds from sales:		
Sale of properties		121,830
Other non-tax revenue:		
Sundry	9,677,198	
Start-up funds recoveries—Part V	184,924	
Urban renewal recoveries	1,447,632	
		11,309,754

CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Return on investments	130,188	

Details

	1984-85
	$
Non-Tax Revenue—	
Return on investments:	
Other accounts—	
Interest on short-term investment certificates	130,188

Appendix

Canadian Centre for Occupational Health and Safety

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Canadian Centre for Occupational Health and Safety Corporation in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Centre.

This statement of operations was prepared in accordance with the accounting policies of the Receiver General for Canada. Previous year's figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Corporation maintains a set of accounts which provides a centralized record of the Corporation's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Corporation's directorate of financial services develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. The Centre maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Corporation's assets. The Corporation also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provided appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

We are also attaching a copy of the audited financial statements for the seven months ended March 31, 1985. These statements were prepared in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

In order to provide continuity, we have prepared a reconciliation as prescribed in the instructions by the Receiver General of Canada, under Section 6(c) of the Chapter 3 of the Public Accounts Instructions Manual.

Approved by:

HONOURABLE MARTIN O'CONNELL
Chairman

GORDON ATHERLEY
President and Chief Executive Officer

KASH MANCHUK
Secretary/Treasurer

September 3, 1985

STATEMENT OF OPERATIONS FOR THE SEVEN MONTHS ENDED MARCH 31, 1985

	Seven months ended March 31, 1985	Eight months ended August 31, 1984
	$	$
Expenditure		
Operations		
Salaries and employee benefits	2,336,973	2,061,644
Furniture, equipment and leasehold improvements	1,806,482	83,000
Transportation and communications	267,496	193,254
Utilities, materials and supplies	229,743	132,611
Accommodation	208,517	143,479
Professional and special services	167,218	62,059
Printing and publication	117,311	105,641
Rentals	61,287	38,216
Purchased repair and upkeep	38,968	64,391
	5,233,995	2,884,295
Administration		
Salaries and employee benefits	178,963	193,502
Governors, Executive Board and committees (Schedule 1)	115,448	167,457
Professional and special services	94,258	11,667
Travel	11,307	8,117
	399,976	380,743
	5,633,971	3,265,038
Revenue		
Interest		205,093
Sale of publications	6,752	3,271
	6,752	208,364
Net cost of operations	5,627,219	3,056,674
Reconciliation to use of appropriations:		
Net cost of operations	5,627,219	3,056,674
Less: services provided without charge from Government departments	71,568	
Use of appropriations	5,555,651	3,056,674

The accompanying notes are an integral part of this statement. Certain notes accompanying the audited financial statements included in this section are also an integral part of this statement.

RECONCILIATION FOR THE SEVEN MONTHS ENDED MARCH 31, 1985

	Seven months ended March 31, 1985	Eight months ended August 31, 1984
	$	$
Net cost of operations	5,627,219	3,056,674
Less: purchase of furniture, equipment and leasehold improvements	1,806,482	83,000
services provided without charge from Government departments	71,568	
	1,878,050	83,000
Add: increase in accrued termination benefits	11,215	17,500
increase in accrued vacation pay	69,693	(14,500)
depreciation and amortization	277,819	218,372
increase in prepaid expenses	10,990	
	369,717	221,372
Net cost of operations on the accrual basis of accounting	4,118,886	3,195,046

Appendix—*Continued*

Canadian Centre for Occupational Health and Safety—*Continued*

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985

1. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's Payables at Year End (PAYE) accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on the cash receipts basis in accordance with the Governement's accounting policies.

(c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(d) Estimates of amounts for services provided without charge from Government departments are included in expenditures.

2. Changes in accounting policies

As a result of the legislation (Bill C-24) listing the Centre as a Schedule B Corporation, the reporting was changed from the accrual basis to the Government's modified cash basis of accounting. This was done in order to make it consistent with other reporting in the Public Accounts and to meet the reporting requirements of the Receiver General for Canada. As a result of this change, the net cost of operations is increased by $1,508,333. The comparative figures for 1984 have also been restated, the net cost of operations for that period decreased by $138,372.

3. Changes in financial statement presentation

The allocation of expenditures between operations and administration expenses has been made in accordance with the reporting requirements of the Receiver General for Canada.

4. Parliamentary appropriations

	Seven months ended March 31, 1985	Eight months ended August 31, 1984	Twelve months ended March 31, 1985
	(in thousands of dollars)		
Department of Labour			
Vote 20	5,045		5,045
Vote 21b	2,600		2,600
	7,645		7,645
Lapsed	629		629
	7,016	3,057	7,016
Add: non-tax revenue	7		
Less: transfer payment	1,467		
	5,556	3,057	7,016

GOVERNORS, EXECUTIVE BOARD AND COMMITTEES

SCHEDULE I

	1985	1984
	$	$
Honoraria paid	50,825	70,578
Travel	46,222	42,035
Professional services	17,756	33,479
Materials, supplies and repairs	645	21,365
	115,448	167,457

Appendix—*Continued*

Canadian Centre for Occupational Health and Safety—*Continued*

AUDITOR'S REPORT

TO THE COUNCIL OF THE CANADIAN CENTRE FOR
OCCUPATIONAL HEALTH AND SAFETY
AND
THE HONOURABLE WILLIAM McKNIGHT, P.C., M.P.
MINISTER OF LABOUR

I have examined the balance sheet of the Canadian Centre for Occupational Health and Safety as at March 31, 1985 and the statements of operations and equity, and changes in financial position for the seven months then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Centre as at March 31, 1985 and the results of its operations and the changes in its financial position for the seven months then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

E. R. ROWE, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
July 10, 1985

BALANCE SHEET AS AT MARCH 31, 1985

ASSETS	March 31, 1985	August 31, 1984
	$	$
Current		
Cash	11,311	703,959
Short-term deposits		3,996,999
Parliamentary appropriation receivable	1,454,648	
Accounts receivable	441	6,398
Accrued interest receivable		108,045
Prepaid expenses	9,837	20,827
	1,476,237	4,836,228
Fixed (Note 3)	2,296,243	767,580
	3,772,480	5,603,808

LIABILITIES	March 31, 1985	August 31, 1984
	$	$
Current		
Accounts payable	1,610,378	305,376
Deferred parliamentary grant (Note 4)		3,526,250
	1,610,378	3,831,626
Provision for employee termination benefits	76,715	65,500
	1,687,093	3,897,126
EQUITY OF CANADA		
Equity at end of period	2,085,387	1,706,682
	3,772,480	5,603,808

Approved by:

HONOURABLE MARTIN O'CONNELL
Chairman

GORDON ATHERLEY
President and Chief Executive Officer

KASH MANCHUK
Treasurer

Appendix—*Continued*

Canadian Centre for Occupational Health and Safety—*Continued*

STATEMENT OF OPERATIONS AND EQUITY FOR THE SEVEN MONTHS ENDED MARCH 31, 1985

	Seven months ended March 31, 1985	Eight months ended August 31, 1984
	$	$
Operations		
Salaries, employee benefits and allowances	2,417,881	2,064,644
Depreciation and amortization	277,819	218,372
Transportation and communications	262,986	193,254
Utilities, materials and supplies	229,743	132,611
Professional and special services	167,218	62,059
Accommodation	152,449	143,479
Printing and publication	117,311	105,641
Rentals	61,287	38,216
Purchased repair and upkeep	38,968	64,391
	3,725,662	3,022,667
Administration		
Salaries and employee benefits	178,963	193,502
Governors, Executive Board, and committees	115,448	167,457
Professional and special services	94,258	11,667
Travel	11,307	8,117
	399,976	380,743
	4,125,638	3,403,410
Sale of publications	(6,752)	(3,271)
Interest income		(205,093)
	(6,752)	(208,364)
Cost of operations	4,118,886	3,195,046
Parliamentary grant or appropriation (Note 4)	4,497,591	3,719,500
Excess of parliamentary grant or appropriation over cost of operations	378,705	524,454
Equity at beginning of the period	1,706,682	1,182,228
Equity at end of the period	2,085,387	1,706,682

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE SEVEN MONTHS ENDED MARCH 31, 1985

	Seven months ended March 31, 1985	Eight months ended August 31, 1984
	$	$
Source of funds		
Parliamentary grant (Note 4)	3,526,250	3,719,500
Parliamentary appropriation (Note 4)	971,341	
Proceeds on disposal of fixed assets		3,030
	4,497,591	3,722,530
Application of funds		
Cost of operations	4,118,886	3,195,046
Deduct: items not requiring an outlay of funds		
depreciation and amortization	(277,819)	(218,905)
provision for employee termination benefits	(11,215)	(17,500)
gain on disposal of fixed assets		533
	3,829,852	2,959,174
Additions to fixed assets	1,806,482	83,000
	5,636,334	3,042,174
Increase (decrease) in working capital	(1,138,743)	680,356
Increase (decrease) in working capital composed of:		
Cash	(692,648)	666,040
Short-term deposits	(3,996,999)	2,290,749
Parliamentary appropriation receivable	1,454,648	
Other items	(124,992)	82,252
	(3,359,991)	3,039,041
Accounts payable	(1,305,002)	(33,185)
Deferred parliamentary grant	3,526,250	(2,325,500)
Increase (decrease) in working capital	(1,138,743)	680,356
Working capital at beginning of the period	1,004,602	324,246
Working capital (deficiency) at end of the period	(134,141)	1,004,602

Appendix—*Continued*

Canadian Centre for Occupational Health and Safety—*Continued*

NOTES TO THE FINANCIAL STATEMENTS
MARCH 31, 1985

*1. Authority and objectives

The Centre was established on October 1, 1978 under the Canadian Centre for Occupational Health and Safety Act. The objectives of the Centre are to promote the right of Canadians to a healthy and safe working environment and to enhance the physical and mental health of workers.

An Act to amend the Financial Administration Act in relation to Crown corporations and to amend other Acts in consequence thereof (Chapter 31 of the Statutes of Canada, 1984), which came into force on September 1, 1984 by proclamation, names the Centre in Schedule B to the Financial Administration Act, as a departmental corporation. Previously, the Centre was unscheduled to the said Act. The Centre's operating expenditures are funded by a budgetary lapsing authority.

2. Significant accounting policies

Parliamentary grant

Up until September 1, 1984, the Centre operated on a calendar year basis and received an operating grant from Parliament on an April 1 to March 31 basis to coincide with the fiscal year of the Government. Accordingly, seven-twelfths of the grant received in respect of the current fiscal year of the Government was deferred as at August 31, 1984. The Centre's operating expenditures are now funded by a budgetary lapsing authority.

Fixed assets

Fixed assets are recorded at cost. Office furniture and all equipment are depreciated over their estimated useful lives of five years using the straight-line method. Leasehold improvements are amortized over the term of the lease.

Employee termination benefits and vacation pay

Employee termination benefits and earned vacation pay not taken at the end of the period are accounted for on the accrual basis.

3. Fixed assets

	March 31, 1985			August 31, 1984
	Cost	Accumulated depreciation and amortization	Net book value	Net book value
	$	$	$	$
Office furniture and equipment	915,959	320,826	595,133	217,369
Computer equipment	1,923,772	448,188	1,475,584	364,894
Leasehold improvements	632,719	407,193	225,526	185,317
	3,472,450	1,176,207	2,296,243	767,580

4. Parliamentary grant

	Seven months ended March 31, 1985	Eight months ended August 31, 1984	April 1, 1984 to March 31, 1985
	$	$	$
Deferred from previous period	3,526,250	1,200,750	
Received during eight-month period			
Vote 20		5,045,000	5,045,000
Vote 5/Vote 21b		1,000,000	1,000,000
Receivable during seven-month period			
Vote 21b/appropriation	1,600,000		1,600,000
			7,645,000
Lapsed	(628,659)		(628,659)
	971,341	6,045,000	7,016,341
Deferred to following period		(3,526,250)	
Use of funds	4,497,591	3,719,500	

At September 1, 1984, the funds on hand were transferable to the Consolidated Revenue Fund. The transfer, however, was not completed until December 1984. Included in this amount was an excess of grants over expenditures of approximately $1 million related to periods prior to August 31, 1984. The excess was partially utilized in financing expenditures which exceeded appropriation for the seven months to March 31, 1985 by approximately $450,000.

5. Lease obligations

Effective September 1, 1984, the Department of Public Works (DPW) was assigned responsibility for the lease payments, however, the Centre continued to make the payments. Related services provided by DPW without charge amounted to $71,568.

The future minimum lease payments under an operating lease, which expires in 1986, are as follows:

	$
1985 (nine months)	94,875
1986 (four months)	42,167

6. Comparative figures

The comparative figures for the preceding period have been reclassified to conform with the current period presentation.

* This note is also an integral part of the statement of operations prepared on the Government's modified cash basis of accounting, which precede these statements.

Appendix—*Continued*

Canadian Centre for Occupational Health and Safety—*Continued*

AUDITOR'S REPORT

TO THE COUNCIL OF THE CANADIAN CENTRE FOR
OCCUPATIONAL HEALTH AND SAFETY
AND
THE HONOURABLE WILLIAM McKNIGHT, P.C., M.P.
MINISTER OF LABOUR

I have examined the balance sheet of the Canadian Centre for Occupational Health and Safety as at August 31, 1984 and the statements of operations and equity, and changes in financial position for the eight months then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Centre as at August 31, 1984 and the results of its operations and the changes in its financial position for the eight months then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

KENNETH M. DYE, F.C.A.
Auditor General of Canada

Ottawa, Canada
November 21, 1984

BALANCE SHEET AS AT AUGUST 31, 1984

ASSETS	August 31, 1984	December 31, 1983
	$	$
Current		
Cash	703,959	37,919
Short-term deposits	3,996,999	1,706,250
Accounts receivable	6,398	4,482
Accrued interest receivable	108,045	28,862
Prepaid expenses	20,827	19,674
	4,836,228	1,797,187
Fixed (Note 3)	767,580	905,982
	5,603,808	2,703,169

LIABILITIES	August 31, 1984	December 31, 1983
	$	$
Current		
Accounts payable	305,376	272,191
Deferred parliamentary grant (Note 4)	3,526,250	1,200,750
	3,831,626	1,472,941
Provision for employee termination benefits	65,500	48,000
	3,897,126	1,520,941
EQUITY OF CANADA		
Equity at end of period	1,706,682	1,182,228
	5,603,808	2,703,169

Approved by:

HONOURABLE MARTIN O'CONNELL
Chairman

GORDON ATHERLEY
President and Chief Executive Officer

KASH MANCHUK
Treasurer

Appendix—*Continued*

Canadian Centre for Occupational Health and Safety—*Continued*

STATEMENT OF OPERATIONS AND EQUITY FOR THE EIGHT MONTHS ENDED AUGUST 31, 1984

	Eight months ended August 31, 1984	Year ended December 31, 1983
	$	$
Expenses		
Salaries, allowances and benefits	2,293,180	3,228,080
Rent	239,879	348,224
Depreciation and amortization	218,905	330,899
Travel, relocation, recruiting and staff training	135,017	145,491
Printing and office expenses	116,920	192,100
Governors' honoraria and travel	85,720	87,091
Communications	84,753	146,394
Postage and freight	42,616	48,610
Equipment rental and minor purchases	41,320	55,625
Professional and special services	40,794	129,175
Computer	40,078	79,083
Library	33,996	76,385
Executive Board honoraria and travel	15,698	35,970
Seminars and meetings	15,067	36,465
Loss (gain) on disposal of fixed assets	(533)	32,334
Xth World Congress, net		61,464
	3,403,410	5,033,390
Interest and other income	208,364	172,805
Cost of operations	3,195,046	4,860,585
Parliamentary grant (Note 4)	3,719,500	4,736,500
Excess of parliamentary grant over cost of operations (cost of operations over parliamentary grant)	524,454	(124,085)
Equity at beginning of the period	1,182,228	1,306,313
Equity at end of the period	1,706,682	1,182,228

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE EIGHT MONTHS ENDED AUGUST 31, 1984

	Eight months ended August 31, 1984	Year ended December 31, 1983
	$	$
Source of funds		
Parliamentary grant	3,719,500	4,736,500
Proceeds on disposal of fixed assets	3,030	20,276
	3,722,530	4,756,776
Application of funds		
Cost of operations	3,195,046	4,860,585
Items not affecting working capital		
Depreciation and amortization	(218,905)	(330,899)
Provision for employee termination benefits	(17,500)	(48,000)
(Loss) gain on disposal of fixed assets	533	(32,334)
	2,959,174	4,449,352
Additions to fixed assets	83,000	144,953
	3,042,174	4,594,305
Increase in working capital	680,356	162,471
Working capital at beginning of the period	324,246	161,775
Working capital at end of the period	1,004,602	324,246

NOTES TO FINANCIAL STATEMENTS AUGUST 31, 1984

1. Authority and objectives

The Centre was established on October 1, 1978 under the Canadian Centre for Occupational Health and Safety Act. The objectives of the Centre are to promote the right of Canadians to a healthy and safe working environment and to enhance the physical and mental health of workers.

An Act to amend the Financial Administration Act in relation to Crown corporations and to amend other Acts in consequence thereof (Chapter 31 of the Statutes of Canada, 1984), which came into force on September 1, 1984 by proclamation, names the Centre in Schedule B to the Financial Administration Act, as a departmental corporation. Previously, the Centre was unscheduled to the said Act.

As a result of the change described in the preceding paragraph, the Centre has closed its accounts as at August 31, 1984 and has prepared these financial statements. Effective September 1, 1984, it will change its year end to March 31 and keep its accounts in accordance with the accounting policies of the Government of Canada.

2. Significant accounting policies

Parliamentary grant

The Centre operates on a calendar year and receives an operating grant from Parliament on an April 1 to March 31 basis to coincide with the fiscal year of the Government. Accordingly, seven-twelfths (1983—one quarter) of the grant received in respect of the current fiscal year of the Government is deferred as at August 31, 1984.

Fixed assets

Fixed assets are recorded at cost. Office furniture and all equipment are depreciated over their estimated useful lives of five years using the straight-line method. Leasehold improvements are amortized over the term of the lease.

Employee termination benefits and vacation pay

Employee termination benefits and earned vacation not taken at the end of the period are accounted for on the accrual basis.

3. Fixed assets

	August 31, 1984			December 31, 1983
	Cost	Accumulated depreciation and amortization	Net book value	Net book value
	$	$	$	$
Office furniture and equipment	479,252	261,883	217,369	233,072
Computer equipment	711,973	347,079	364,894	459,824
Leasehold improvements	474,743	289,426	185,317	213,086
	1,665,968	898,388	767,580	905,982

Appendix—*Concluded*

Canadian Centre for Occupational Health and Safety—*Concluded*

NOTES TO FINANCIAL STATEMENTS
AUGUST 31, 1984—*Concluded*

4. Parliamentary grant

	Eight months ended August 31, 1984	Year ended December 31, 1983
	$	$
Deferred from previous period	1,200,750	1,134,250
Received during period		
1983-84		4,803,000
1984-85	6,045,000	
Deferred to following period	(3,526,250)	(1,200,750)
	3,719,500	4,736,500

In December 1984, Parliament approved additional funding for the Centre in respect of the Government fiscal year ending March 31, 1985, in the amount of $2,600,000, of which $1,000,000 had been received piror to August 31, 1984 and reflected in the accompanying financial statements.

5. Lease obligations

The future minimum lease payments under an operating lease which expires in 1986 are as follows:

	$
1984 (four months)	42,167
1985 (calendar year)	126,500
1986 (calendar year)	42,167

As a result of the change outlined in Note 1, the Department of Public Works will, effective September 1 1984, assume responsibility for the lease payments and will recover such disbursements from the Centre.

SECTION 15

1984-85
PUBLIC ACCOUNTS

National Defence

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NATIONAL DEFENCE

Objectives

DEFENCE SERVICES PROGRAM

—To ensure the security of Canada and to contribute to the maintenance of world peace.

DEFENCE CONSTRUCTION (1951) LIMITED PROGRAM*

—To support the Department of National Defence in the field of construction and property maintenance.

* Previously included in the Defence Services Program.

Use of Appropriations

Vote	Program	
	DEFENCE SERVICES PROGRAM	
	Budgetary	
1	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $24,176,688,033 for the purposes of Votes 1, 5, 10 of the Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that $15,835,019,000 will come due for payment in future years), authority to make payments from any of the said votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of the said votes in respect of materiels supplied to or services performed on behalf of individuals, corporations, outside agencies, other Government departments and agencies and other governments and authority to spend revenue, as authorized by Treasury Board, received during the year for the purposes of any of the said votes	$ 5,612,950,000
	Transfer from TB Vote 10[1]	13,541,552
		5,626,491,552
	Less: transfer to Vote 5	58,983,499
5	Capital expenditures	$ 2,316,083,000
	5b To authorize the transfer of $6,084,999 from National Defence Vote 1, Appropriation Act No. 2, 1984-85 for the purposes of this Vote	1
	5c To authorize the transfer of $52,898,500 from National Defence Vote 1, and $36,171,231 from National Defence Vote 10, Appropriation Act No. 2, 1984-85 for the purposes of this Vote and to provide a further amount of	147,630,269
	Transfer from: Vote 1	58,983,499
	Vote 10	36,171,231
10	The grants listed in the Estimates, contributions for Emergency Preparedness purposes and contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with Section 3 of the Defence Appropriation Act, 1950, the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes	$ 142,168,033
	Less: transfer to Vote 5	36,171,231
Stat	Minister of National Defence—Salary and motor car allowance	
Stat	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan	
Stat	Pensions and other employee benefits—Members of the Canadian Forces	
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
L15	Loans to be made in the current and subsequent fiscal years in respect of housing projects, constructed, pursuant to agreements with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accordance with such terms and conditions as the Governor in Council prescribes. The total authority is $37,000,000. (Special Appropriation Act, 1963). (Gross)	
L20b	To authorize, in accordance with terms and conditions approved by the Treasury Board, the operation of a National Defence Working Capital Advance Account in the current and subsequent fiscal years for the purpose of financing public funds imprest and public funds advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens; the amount outstanding at any one time as amended by Vote L16c, Appropriation Act No. 4, 1984, shall not exceed $60,000,000. (Appropriation Act, No. 1, 1976). (Net)	
	Total program—Non-budgetary	
	DEFENCE CONSTRUCTION (1951) LIMITED PROGRAM	
	Budgetary	
15	Expenses incurred in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and in procuring the construction of such other projects as are approved by Treasury Board	
	Total—Budgetary	
	Non-budgetary	

[1] Treasury Board Vote 10 employment initiatives.

[2] Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
5,567,508,053		5,567,508,053		5,567,508,053	5,541,047,767	26,460,286		5,207,366,297
2,558,868,000	(9,328,806)(2)	2,549,539,194		2,549,539,194	2,567,283,971	(17,744,777)		1,973,230,487
105,996,802		105,996,802		105,996,802	102,515,996	3,480,806		140,271,747
40,500	1,183	41,683		41,683	41,683			40,975
19,371	(914)	18,457		18,457	18,457			17,213
559,455,000	665,239	560,120,239		560,120,239	560,120,239			510,292,019
122,026,880	18,595,000	140,621,880		140,621,880	140,621,880			127,386,532
								750,553
8,913,914,606	***9,931,702***	***8,923,846,308***		***8,923,846,308***	***8,911,649,993***	***12,196,315***		***7,959,355,823***
			13,086,217	13,086,217			13,086,217	
			34,674,336	34,674,336	8,618,203		26,056,133	1,474,534
			47,760,553	***47,760,553***	***8,618,203***		***39,142,350***	***1,474,534***
14,500,000		***14,500,000***		***14,500,000***	***14,487,807***	***12,193***		***12,885,000***
8,928,414,606	9,931,702	8,938,346,308		8,938,346,308	8,926,137,800	12,208,508		7,972,240,823
			47,760,553	47,760,553	8,618,203		39,142,350	1,474,534

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEFENCE SERVICES	1984-85	8,911,650	37,978	482,610	45,612	74,106	9,476,000
	1983-84	7,959,356	24,717	456,712	31,022	61,409	8,483,782
DEFENCE CONSTRUCTION (1951) LIMITED	1984-85	14,488					14,488
	1983-84	12,885					12,885
Total	1984-85	8,926,138	37,978	482,610	45,612	74,106	9,490,488
	1983-84	7,972,241	24,717	456,712	31,022	61,409	8,496,667

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEFENCE SERVICES PROGRAM								
Maritime forces	983,668	979,511	600,465	604,677			1,584,133	1,584,188
Land forces in Canada	1,120,523	1,115,788	293,242	295,300			1,413,765	1,411,088
Air forces in Canada	1,907,175	1,899,116	1,019,062	1,026,213			2,926,237	2,925,329
Canadian forces in Europe	417,977	416,211	421,895	424,855			839,872	841,066
Communication services	255,154	254,076	48,173	48,512			303,327	302,588
Personnel support	804,679	801,278	126,873	127,763	242,836	242,836	1,174,388	1,171,877
Materiel support	503,650	501,522	25,873	26,054			529,523	527,576
Policy direction and management services	303,116	301,835	13,956	14,054	105,997	102,516	423,069	418,405
	6,295,942	6,269,337	2,549,539	2,567,428	348,833	345,352	9,194,314	9,182,117
Less: revenues credited to the vote	270,468	270,323		144			270,468	270,467
	6,025,474	5,999,014	2,549,539	2,567,284	348,833	345,352	8,923,846	8,911,650
Less: receipts credited to revenue	26,450	37,978					26,450	37,978
Add: accommodation provided without charge by this department	482,610	482,610					482,610	482,610
accommodation provided without charge by Public Works	45,612	45,612					45,612	45,612
other services provided without charge by other departments	74,106	74,106					74,106	74,106
Total cost of program	6,601,352	6,563,364	2,549,539	2,567,284	348,833	345,352	9,499,724	9,476,000
DEFENCE CONSTRUCTION (1951) LIMITED PROGRAM								
Procurement of major construction and maintenance of buildings and works	14,665	14,488					14,665	14,488
Less: revenues credited to the vote	165						165	
Total cost of program	14,500	14,488					14,500	14,488

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEFENCE SERVICES PROGRAM			
Grants			
Policy direction and management services			
Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (Appropriation Act No. 4, 1968)	18	18	17
Civil pensions and annuities:			
Mrs Eleanor F Nixon	1	1	1
Mr R P Thompson	10	10	9
Conference of Defence Associations	155	155	148
Army Cadet League of Canada	122	122	116
Air Cadet League of Canada	122	122	116
Navy League of Canada	122	122	116
Royal Canadian Naval Association	9	9	9
Naval Officers Association	25	25	24
Royal Canadian Air Force Association	33	33	31
Royal Canadian Navy Benevolent Fund	10	10	10
Royal Canadian Air Force Benevolent Fund	12	12	11
Canadian Forces Personnel Assistance Fund	11	11	10
Rifle associations	163	156	151
Military and united services institutes	29	29	28
Canadian universities—Military studies	616	613	583
Canadian Institute of Strategic Studies	50	50	50
Research fellowships—Emergency planning	60	41	27
Expenditures not required for the current year			60
	1,568	*1,539*	*1,517*
Contributions			
Personnel support			
Payments under Parts I-IV of the Defence Services Pension Continuation Act	6,779	6,779	7,023
Payments under the Supplementary Retirement Benefits Act	236,039	236,039	207,241
Policy direction and management services			
NATO military budgets and agencies	31,188	28,798	30,632
NATO infrastructure (capital expenditures)	52,075	48,085	50,686
NATO airborne early warning and control system (capital expenditures)	7,163	6,614	45,733
Mutual aid	6,554	6,052	7,337
Contributions to provinces and territories for Emergency Preparedness purposes	6,237	9,412	3,071
Contributions to provinces and municipalities for capital assistance projects	1,230	2,034	1,313
	347,265	*343,813*	*353,036*
Total	348,833	345,352	354,553

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Defence Services Program	Defence Construction (1951) Limited Program	Total
(1) Salaries and wages	954,946		954,946
	947,135		**947,135**
	931,628		*931,628*
(1) Other personnel costs	157,782		157,782
	155,919		**155,919**
	142,670		*142,670*
(1) Pay of the Forces	2,341,178		2,341,178
	2,382,842		**2,382,842**
	2,220,935		*2,220,935*
(1) Other military personnel costs	124,939		124,939
	125,878		**125,878**
	119,267		*119,267*
(1) Government contribution to military pension funds	317,302		317,302
	317,302		**317,302**
	296,028		*296,028*
(2) Transportation and communications	328,536		328,536
	332,543		**332,543**
	310,299		*310,299*
(3) Information	19,376		19,376
	19,504		**19,504**
	17,268		*17,268*
(4) Professional and special services	334,196		334,196
	335,632		**335,632**
	302,486		*302,486*
(5) Rentals	55,740		55,740
	51,294		**51,294**
	47,362		*47,362*
(6) Purchased repair and upkeep	514,168		514,168
	483,352		**483,352**
	448,392		*448,392*
(7) Utilities, materials and supplies	1,213,033		1,213,033
	1,186,685		**1,186,685**
	1,170,922		*1,170,922*
(8) Construction and acquisition of land, buildings and works	173,723		173,723
	131,244		**131,244**
	100,480		*100,480*
(9) Construction and acquisition of machinery and equipment	2,289,097		2,289,097
	2,337,562		**2,337,562**
	1,793,840		*1,793,840*
(10) Grants, contributions and other transfer payments	348,833		348,833
	345,352		**345,352**
	354,553		*354,553*
(12) All other expenditures	21,465	14,665	36,130
	29,873	**14,488**	**44,361**
	14,850	*12,885*	*27,735*
(1-12) Total	9,194,314	14,665	9,208,979
	9,182,117	**14,488**	**9,196,605**
	8,270,980	*12,885*	*8,283,865*
(13) *Less:* revenues credited to the vote	270,468	165	270,633
	270,467		**270,467**
	311,624		*311,624*
Total net expenditures	8,923,846	14,500	8,938,346
	8,911,650	**14,488**	**8,926,138**
	7,959,356	*12,885*	*7,972,241*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

	1984-85	1983-84
	$	$
Summary		
Non-Tax Revenue—		
Return on investments	2,241,540	952,814
Refunds of previous years' expenditure	11,010,662	7,944,447
Other non-tax revenue	24,725,439	15,819,658
Total	37,977,641	24,716,919

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Other—		
Miscellaneous—		
Canadian Forces housing projects—		
Interest	1,971,775	
Other accounts—		
Interest on loans to employees posted abroad	269,765	
		2,241,540
Refunds of previous years' expenditure:		
Refunds received after audit or adjustment of contracts and refunds of advance payments on contracts		11,010,662
Other non-tax revenue:		
Includes payments received from United Nations in respect of peacekeeping operations and from provincial governments for humanitarian assistance provided		24,725,439

Appendix

National Defence Working Capital Advance

Imprest Accounts, Standing Advances and Authorized Loans

(*Authorized by Vote L20b, Appropriation Act No. 1, 1976 effective 1 April 1976, as amended by Vote L16c, Appropriation Act No. 4, 1984*)

BALANCE SHEET AS AT MARCH 31, 1985

ASSETS	1985	1984
	$	$
Working capital imprests (including standing advances)	19,801,799	16,548,174
Working capital funds	5,253,586	2,802,151
Canadian Government services, Lahr, Germany	371,593	112,600
Headquarters controlled advances	1,886,944	1,570,734
Defence Research Establishments and Emergency Planning Canada	87,996	99,239
Military Foreign Service Regulations—Posting loans	3,216,240	2,007,446
Military Foreign Service Regulations—Furniture advances	3,325,709	2,185,320
	33,943,867	25,325,664

LIABILITIES	1985	1984
	$	$
Working capital advance	33,943,867	25,325,664
	33,943,867	25,325,664

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Advances as at beginning of year	25,325,664	23,851,130
Advances issued	159,609,463	174,685,210
	184,935,127	198,536,340
Advances settled	150,991,260	173,210,676
Balance at March 31, 1985	33,943,867	25,325,664

Note: During 1984-85, posting loans yielded interest amounting to $269,765 which was credited to Non-Tax Revenue—Return on investments.

SECTION 16

1984-85
PUBLIC ACCOUNTS

National Health and Welfare

Department
Medical Research Council

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NATIONAL HEALTH AND WELFARE

Department

Objectives

DEPARTMENTAL ADMINISTRATION PROGRAM

—To provide direction, planning, policy development, advisory and administrative support services to the Department.

HEALTH AND SOCIAL SERVICES PROGRAM

—To develop, promote and support measures designed to preserve and improve the health and social well-being of Canadians.

MEDICAL SERVICES PROGRAM

—To protect and enhance the health of those Canadians whose care, by legislation or custom, is the responsibility of the Department.

HEALTH PROTECTION PROGRAM

—To reduce illness and untimely death of Canadians associated with hazards in the environment, both man-made and natural.

INCOME SECURITY PROGRAM

—To maintain and improve the income security of the people of Canada.

FITNESS AND AMATEUR SPORT PROGRAM

—To raise the fitness level of Canadians and to improve their participation in physical recreation and amateur sport.

XV OLYMPIC WINTER GAMES PROGRAM

—To support the successful planning and staging of the XV Olympic Winter Games so that they will be a matter of national pride, and optimize economic, athletic and cultural benefits before, during and after the Games.

Medical Research Council

Objective

—To help attain the quality and scale of research in the health sciences essential to the maintenance and improvement of health services.

Use of Appropriations

Vote	Program		
	DEPARTMENT		
	DEPARTMENTAL ADMINISTRATION PROGRAM		
	Budgetary		
1	Program expenditures, the grants listed in the Estimates and contributions including recoverable expenditures on behalf of the Canada Pension Plan		$ 42,441,500
	1b		1
	Transfer from: TB Vote 10(1)		9,350
	TB Vote 30(1)		675,000
			43,125,851
	Less transfer to: Vote 5	$ 240,000	
	Vote 10	455,000	
	Vote 25	305,999	
			1,000,999
Stat	Minister of National Health and Welfare—Salary and motor car allowance		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	HEALTH AND SOCIAL SERVICES PROGRAM		
	Budgetary		
5	Operating expenditures		$ 34,566,000
	5b To authorize the transfer of $240,000 from National Health and Welfare Vote 1, Appropriation Act No. 2, 1984-85 for the purposes of this Vote; and to provide further amount of		590,000
	Transfer from: Vote 1		240,000
	TB Vote 10(1)		42,636
			35,438,636
	Less: transfer to Vote 10		145,000
10	The grants listed in the Estimates and contributions; payments to provinces in accordance with agreements, approved by the Governor in Council, to be entered into between Canada and the provinces, and subject to such regulations as may be made in respect of payments by the Governor in Council, such payments being contributions towards the cost of services provided in the provinces to young offenders under the jurisdiction of correctional authorities instead of child welfare authorities and under the care or custody of child welfare authorities but not subject to an order of the provincial secretary ordering that the young offenders be dealt with under the child welfare law of the province; payments to provinces in accordance with agreements, approved by the Governor in Council, to be entered into between Canada and the provinces, and subject to such regulations as may be made in respect of payments by the Governor in Council, such payments being to replace Canada Assistance Plan revenues lost by the provinces due to the operation of universal nursing home care benefit programs		$ 143,980,000
	10b		2,509,000
	10c To authorize the transfer of $455,000 from National Health and Welfare Vote 1 and $145,000 from National Health and Welfare Vote 5, Appropriation Act No. 2, 1984-85, for the purposes of this Vote and to provide a further amount of		24,900,000
	Transfer from: Vote 1		455,000
	Vote 5		145,000
Stat	Contributions to provinces and territories for insured health services and extended health care services under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977		
Stat	Canada Assistance Plan—Payments to provinces and territories under the Canada Assistance Plan and the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977		
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
	Total program—Budgetary		
	Non-budgetary		
L11b	To amend National Health and Welfare Vote L16b, Appropriation Act No. 2, 1973 by deleting the words "Hospital Insurance and Diagnostic Services Act and the Medical Care Act" wherever they appear, and substituting therefore the words "Canada Health Act" and by deleting the words "these Acts" wherever they appear, and substituting therefore the words "that Act"		
	MEDICAL SERVICES PROGRAM		
	Budgetary		
15	Operating expenditures and contributions		$ 329,149,000
	15b The grants listed in the Estimates—To authorize the transfer of $1,792,799 from National Health and Welfare Vote 20, Appropriation Act No. 2, 1984-85 for the purposes of this Vote		1
	15c		7,172,000
	Transfer from: Vote 20		1,792,799
	TB Vote 10(1)		160,640
20	Capital expenditures		$ 31,120,000
	Less: transfer to Vote 15		1,792,799
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
	Total program—Budgetary		

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
42,124,852		42,124,852		42,124,852	40,636,338	1,488,514		37,786,175
40,500	1,183	41,683		41,683	41,683			40,975
3,911,000	596,000	4,507,000		4,507,000	4,507,000			3,869,000
46,076,352	***597,183***	***46,673,535***		***46,673,535***	***45,185,021***	***1,488,514***		***41,696,150***
35,293,636		35,293,636		35,293,636	33,815,242	1,478,394		32,550,733
171,989,000		171,989,000		171,989,000	167,158,968	4,830,032		134,973,825
6,330,000,000	386,000	6,330,386,000		6,330,386,000	6,330,386,000			5,563,689,000
3,643,300,000	(8,009,981)	3,635,290,019		3,635,290,019	3,635,290,019			3,287,600,992
2,544,000	388,000	2,932,000		2,932,000	2,932,000			2,798,000
	5	5		5	5			808
10,183,126,636	***(7,235,976)***	***10,175,890,660***		***10,175,890,660***	***10,169,582,234***	***6,308,426***		***9,021,613,358***
1		***1***		***1***		***1***		
338,274,440		338,274,440		338,274,440	333,563,869	4,710,571		292,107,399
29,327,201		29,327,201		29,327,201	29,101,147	226,054		23,984,641
12,321,000	1,878,000	14,199,000		14,199,000	14,199,000			14,464,000
	2,226	2,226		2,226	2,226			286
379,922,641	***1,880,226***	***381,802,867***		***381,802,867***	***376,866,242***	***4,936,625***		***330,556,326***

Use of Appropriations—*Continued*

Vote	Program	
	HEALTH PROTECTION PROGRAM	
	Budgetary	
25	Operating expenditures and the grants listed in the Estimates	$ 90,312,000
	25b	3,730,000
	25c To authorize the transfer of $305,999 from National Health and Welfare Vote 1, Appropriation Act No. 2, 1984-85 for the purposes of this Vote	1
	Transfer from: Vote 1	305,999
	TB Vote 10(1)	21,505
30	Capital expenditures	$ 9,880,000
	30b	1,118,000
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
Stat	Federal Court awards	
	Total program—Budgetary	
	INCOME SECURITY PROGRAM	
	Budgetary	
35	Program expenditures and contributions including recoverable expenditures on behalf of the Canada Pension Plan	$ 60,632,000
	35b	2,272,900
	Transfer from TB Vote 10(1)	8,041
Stat	Family allowances payments (Family Allowances Act)	
Stat	Old age security payments (Old Age Security Act)	
Stat	Guaranteed income supplement payments (Old Age Security Act)	
Stat	Spouse's allowance payments (Old Age Security Act)	
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	FITNESS AND AMATEUR SPORT PROGRAM	
	Budgetary	
40	Operating expenditures	$ 8,115,000
	40b	96,700
	40c To authorize the transfer of $785,469 from National Health and Welfare Vote 45, Appropriation Act No. 2, 1984-85 for the purposes of this Vote	1
	Transfer from: Vote 45	785,469
	TB Vote 10(1)	11,781
45	Contributions, and authority to make payments out of the Consolidated Revenue Fund and to charge said payments to the National Lottery Account, for the purpose of physical fitness, amateur sport and recreation programs in accordance with terms and conditions prescribed by order of the Governor in Council, the aggregate of said payments and payments made pursuant to paragraph (d) of Treasury Board Vote L27a, Appropriation Act No. 4, 1976, not to exceed at any time 5 percent of the aggregate of the amounts credited to the National Lottery Account	$ 52,925,000
	45b	6,780,000
		59,705,000
	Less: transfer to Vote 40	785,469
48b	Payment to the Canadian Sports Pool Corporation for special purposes	
49b	Pursuant to Subsection 18(5) of the Financial Administration Act, to forgive the amount of outstanding loans made to the Canadian Sports Pool Corporation pursuant to Section 20 of the Athletic Contests and Events Pool Act	
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
Stat	Canadian Sports Pool Corporation—The Athletic Contests and Events Pools Act, (1983). The Minister of Finance, on the application of the Corporation approved by the Minister, may, with the approval of the Governor in Council, lend money to the Corporation from the Consolidated Revenue Fund on such terms and conditions as are approved by the Governor in Council. The aggregate of the amounts loaned and outstanding at any time shall not exceed $20,000,000. (Net)	
	XV OLYMPIC WINTER GAMES PROGRAM	
	Budgetary	
46a	Capital expenditures	$ 22,250,000
	Less: transfer to Vote 47a	14,149,999
47a	Contributions	$ 22,250,000
	47c To authorize the transfer of $14,149,999 from National Health and Welfare Vote 46a, Appropriation Act No. 2, 1984-85, for the purposes of this Vote	1
	Transfer from Vote 46a	14,149,999
	Total program—Budgetary	
	Subtotal— Budgetary	
	Non-budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
94,369,505		94,369,505		94,369,505	92,406,284	1,963,221		87,214,570
10,998,000		10,998,000		10,998,000	11,321,470	(323,470)		9,303,628
8,389,000	1,279,000	9,668,000		9,668,000	9,668,000			9,040,000
	21,717	21,717		21,717	21,717			181,741
	851,588	851,588		851,588	851,588			
113,756,505	***2,152,305***	***115,908,810***		***115,908,810***	***114,269,059***	***1,639,751***		***105,739,939***
62,912,941	(1,627,904)[2]	61,285,037		61,285,037	58,871,097	2,413,940		60,596,021
2,418,000,000	(245,087)	2,417,754,913		2,417,754,913	2,417,754,913			2,326,572,372
8,218,000,000	(2,102,115)	8,215,897,885		8,215,897,885	8,215,897,885[3]			7,648,959,224[3]
2,965,000,000	(12,078,880)	2,952,921,120		2,952,921,120	2,952,921,120[3]			2,524,449,744[3]
251,000,000	(2,218,261)	248,781,739		248,781,739	248,781,739[3]			232,913,695[3]
9,472,000	1,444,000	10,916,000		10,916,000	10,916,000			9,711,000
								743
13,924,384,941	***(16,828,247)***	***13,907,556,694***		***13,907,556,694***	***13,905,142,754***	***2,413,940***		***12,803,202,799***
9,008,951		9,008,951		9,008,951	9,009,369	(418)		7,776,636
58,919,531		58,919,531		58,919,531	56,081,858	2,837,673		50,501,270
16,500,000		16,500,000		16,500,000	16,500,000			
20,000,000		20,000,000		20,000,000	20,000,000			
584,000	89,000	673,000		673,000	673,000			589,000
								10,500,000
105,012,482	***89,000***	***105,101,482***		***105,101,482***	***102,264,227***	***2,837,255***		***69,366,906***
			20,000,000	***20,000,000***	***20,000,000***			
8,100,001		8,100,001		8,100,001	7,209,599	890,402		15,248,000
36,400,000		36,400,000		36,400,000	36,399,999	1		26,200,000
44,500,001		***44,500,001***		***44,500,001***	***43,609,598***	***890,403***		***41,448,000***
24,796,779,558	(19,345,509)	24,777,434,049		24,777,434,049	24,756,919,135	20,514,914		22,413,623,478
1		1	20,000,000	20,000,001	20,000,000	1		

Use of Appropriations—*Concluded*

Vote	Program
	MEDICAL RESEARCH COUNCIL
	Budgetary
50	Operating expenditures
55	The grants listed in the Estimates
Stat	Contributions to employee benefit plans
	Total program—Budgetary
	Total— Budgetary
	Non-budgetary

(1) Treasury Board Vote 10 employment initiatives.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

(2) Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

(3) The breakdown of Old Age Security Act payments into old age security, guaranteed income supplement and spouse's allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
3,510,000		3,510,000		3,510,000	3,298,888	211,112		2,843,175
153,191,000		153,191,000		153,191,000	153,190,999	1		137,312,986
269,000	41,000	310,000		310,000	310,000			283,000
156,970,000	***41,000***	***157,011,000***		***157,011,000***	***156,799,887***	***211,113***		***140,439,161***
24,953,749,558	(19,304,509)	24,934,445,049		24,934,445,049	24,913,719,022	20,726,027		22,554,062,639
1		1	20,000,000	20,000,001	20,000,000	1		

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT							
DEPARTMENTAL ADMINISTRATION	1984-85	45,185	21		3,792	926	49,882
	1983-84	41,696	230		3,978	733	46,177
HEALTH AND SOCIAL SERVICES	1984-85	10,169,582	945		1,779	570	10,170,986
	1983-84	9,021,614	631		1,830	496	9,023,309
MEDICAL SERVICES	1984-85	376,866	30,829	6,200	8,516	3,557	364,310
	1983-84	330,556	44,647	5,904	7,887	3,101	302,801
HEALTH PROTECTION	1984-85	114,269	5,929	1,059	11,788	1,984	123,171
	1983-84	105,740	6,210	1,009	12,365	1,681	114,585
INCOME SECURITY	1984-85	13,905,143	13		6,166	31,098	13,942,394
	1983-84	12,803,203	34		5,516	29,963	12,838,648
FITNESS AND AMATEUR SPORT	1984-85	102,264	35,935		715	139	67,183
	1983-84	69,367	34,133		667	107	36,008
XV OLYMPIC WINTER GAMES	1984-85	43,610					43,610
	1983-84	41,448					41,448
	1984-85	24,756,919	73,672	7,259	32,756	38,274	24,761,536
	1983-84	22,413,624	85,885	6,913	32,243	36,081	22,402,976
MEDICAL RESEARCH COUNCIL	1984-85	156,800	233		245	53	156,865
	1983-84	140,439	128		220	42	140,573
Total	1984-85	24,913,719	73,905	7,259	33,001	38,327	24,918,401
	1983-84	22,554,063	86,013	6,913	32,463	36,123	22,543,549

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
DEPARTMENTAL ADMINISTRATION PROGRAM								
Departmental executive	7,845	7,229	22	115	5	5	7,872	7,349
Policy, planning and information	7,718	7,116	3	114	2,682	2,682	10,403	9,912
Intergovernmental and international affairs	1,366	1,385	5	25	432	427	1,803	1,837
Administrative support	28,082	26,894	65	744			28,147	27,638
	45,011	42,624	95	998	3,119	3,114	48,225	46,736
Less: revenues credited to the vote	1,551	1,551					1,551	1,551
	43,460	41,073	95	998	3,119	3,114	46,674	45,185
Less: receipts credited to revenue	21	21					21	21
Add: accommodation provided without charge by Public Works	3,792	3,792					3,792	3,792
other services provided without charge by other departments	926	926					926	926
Total cost of program	48,157	45,770	95	998	3,119	3,114	51,371	49,882
HEALTH AND SOCIAL SERVICES PROGRAM								
Program administration	5,467	5,139	27	141			5,494	5,280
Health promotion	13,176	12,645		130	21,732	21,773	34,908	34,548
Health services	7,529	6,975		89	6,336,132	6,336,075	6,343,661	6,343,139
Social services development	3,846	3,664	3	59	6,664	6,378	10,513	10,101
Canada Assistance Plan	4,197	3,986	6	27	3,759,766	3,755,238	3,763,969	3,759,251
New Horizons	3,971	3,878	4	14	13,371	13,371	17,346	17,263
	38,186	36,287	40	460	10,137,665	10,132,835	10,175,891	10,169,582
Less: receipts credited to revenue	945	945					945	945
Add: accommodation provided without charge by Public Works	1,779	1,779					1,779	1,779
other services provided without charge by other departments	570	570					570	570
Total cost of program	39,590	37,691	40	460	10,137,665	10,132,835	10,177,295	10,170,986
MEDICAL SERVICES PROGRAM								
Program administration	7,903	10,372	417	942			8,320	11,314
Indian health services	179,193	178,539	15,329	15,797	59,078	56,779	253,600	251,115
Northern health services	67,102	66,564	12,915	11,256	9,308	8,112	89,325	85,932
Civil aviation medicine	2,532	2,542	421	8			2,953	2,550
Public service health	13,816	13,921	142	998			13,958	14,919
Immigration medical services	6,296	5,329		8			6,296	5,337
Quarantine and regulatory services	2,039	916	9				2,048	916
Prosthetic services	2,805	2,317	50	48			2,855	2,365
Emergency services	2,404	2,374	44	44			2,448	2,418
	284,090	282,874	29,327	29,101	68,386	64,891	381,803	376,866
Less: receipts credited to revenue	30,829	30,829					30,829	30,829
Add: accommodation provided without charge by this department	6,200	6,200					6,200	6,200
accommodation provided without charge by Public Works	8,516	8,516					8,516	8,516
other services provided without charge by other departments	3,557	3,557					3,557	3,557
Total cost of program	271,534	270,318	29,327	29,101	68,386	64,891	369,247	364,310
HEALTH PROTECTION PROGRAM								
Program administration	9,273	10,008	2,837	2,913			12,110	12,921
Food quality and hazards	27,388	28,707	3,452	3,771	60	60	30,900	32,538
Drug quality and hazards	39,493	35,142	2,347	2,075			41,840	37,217
Environmental quality and hazards	16,601	16,476	1,492	1,555	847	837	18,940	18,868
Laboratory health surveillance	11,244	11,713	870	1,007	5	5	12,119	12,725
	103,999	102,046	10,998	11,321	912	902	115,909	114,269
Less: receipts credited to revenue	5,929	5,929					5,929	5,929
Add: accommodation provided without charge by this department	1,059	1,059					1,059	1,059
accommodation provided without charge by Public Works	11,788	11,788					11,788	11,788
other services provided without charge by other departments	1,984	1,984					1,984	1,984
Total cost of program	112,901	110,948	10,998	11,321	912	902	124,811	123,171

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
INCOME SECURITY PROGRAM								
Program administration	5,955	7,281	15	182			5,970	7,463
Canada Pension Plan	34,945	32,660	489	493			35,434	33,153
Family allowances	23,208	21,907	332	341	2,417,870	2,417,870	2,441,410	2,440,118
Old age security	44,493	42,527	505	661	11,417,600	11,417,600	11,462,598	11,460,788
	108,601	104,375	1,341	1,677	13,835,470	13,835,470	13,945,412	13,941,522
Less: revenues credited to the vote	37,361	36,206	495	173			37,856	36,379
	71,240	68,169	846	1,504	13,835,470	13,835,470	13,907,556	13,905,143
Less: receipts credited to revenue	13	13					13	13
Add: accommodation provided without charge by Public Works	6,166	6,166					6,166	6,166
other services provided without charge by other departments	31,098	31,098					31,098	31,098
Total cost of program	108,491	105,420	846	1,504	13,835,470	13,835,470	13,944,807	13,942,394
FITNESS AND AMATEUR SPORT PROGRAM								
Program administration	42,016	43,066	132	93	425	425	42,573	43,584
Amateur sport	1,704	1,716		34	50,707	47,870	52,411	49,620
Fitness	2,330	1,268		5	7,787	7,787	10,117	9,060
	46,050	46,050	132	132	58,919	56,082	105,101	102,264
Less: receipts credited to revenue	35,935	35,935					35,935	35,935
Add: accommodation provided without charge by Public Works	715	715					715	715
other services provided without charge by other departments	139	139					139	139
Total cost of program	10,969	10,969	132	132	58,919	56,082	70,020	67,183
XV OLYMPIC WINTER GAMES PROGRAM								
XV Olympic Winter Games			8,100	7,210	36,400	36,400	44,500	43,610
MEDICAL RESEARCH COUNCIL								
Administration	3,762	3,546	58	63			3,820	3,609
Grants and scholarships					153,191	153,191	153,191	153,191
	3,762	3,546	58	63	153,191	153,191	157,011	156,800
Less: receipts credited to revenue						233		233
Add: accommodation provided without charge by Public Works	245	245					245	245
other services provided without charge by other departments	53	53					53	53
Total cost of program	4,060	3,844	58	63	153,191	152,958	157,309	156,865

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
DEPARTMENTAL ADMINISTRATION PROGRAM			
Grants			
Departmental executive			
Grants to voluntary health and social services organizations under the Thérèse Casgrain Award	5	5	5
Policy, planning and information			
Grant to the Institute for Social and Economic Research at the University of Manitoba	217	217	205
Intergovernmental and international affairs			
Grant to the United Nations Fund for Drug Abuse Control	333	333	303
Membership fees to international organizations	99	94	
	654	*649*	*513*
Contributions			
Policy, planning and information			
Contributions to provinces and territories for the purpose of developing and implementing welfare information systems	2,420	2,420	2,270
Contribution to the Banff Centre School of Management	25	25	
Contribution to the Canadian Council on Social Development	20	20	
	2,465	*2,465*	*2,270*
	3,119	***3,114***	***2,783***
HEALTH AND SOCIAL SERVICES PROGRAM			
Grants			
Health services			
Grants to national voluntary health organizations to assist with the operating costs of national offices	3,026	3,025	2,793
Family planning—Grants to assist in the development of provincial, municipal and voluntary services and for specific projects in this area	174	164	174
Grant to the University of Ottawa Heart Institute at the Civic Hospital for capital acquisitions	2,500	2,500	
Expenditures not required for the current year			1,000
Social services development			
Grants to national voluntary social service organizations to assist with the operating costs of national offices	3,167	3,053	2,532
	8,867	*8,742*	*6,499*
Contributions			
Program administration			
Expenditures not required for the current year			53
Health promotion			
Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health	18,123	18,123	16,044
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	3,640	3,636	3,805
New Employment Expansion and Development (NEED) Program	15	14	139
Health services			
Contributions to provinces and territories under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977:			
Hospital Insurance Program	194,056	194,056	3,439,861
Medical Care Program	66,819	66,819	1,184,342
Extended Health Care Services	1,008,853	1,008,853	939,486
Insured Health Services	5,060,658	5,060,658	
Expenditures not required for the current year			243
Social services development			
Contributions to provinces, welfare agencies including schools of social work, and to individuals, to support activities of national importance for the improvement of welfare services	3,497	3,325	3,577
Canada Assistance Plan			
Canada Assistance Plan—Payments to provinces and territories under the Canada Assistance Plan and the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977	3,635,290	3,635,290	3,287,601
Vocational rehabilitation of disabled persons—Payments to provincial and territorial governments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder including undischarged commitments under previous agreements	99,968	99,968	67,508
Services to young offenders in the provinces of New Brunswick, Quebec, Ontario, British Columbia and the Yukon Territory—Payments in accordance with agreements, toward the cost of services provided to young offenders under the jurisdiction of correctional authorities instead of child welfare authorities and young offenders under the care or custody of child welfare authorities but not subject to an order of the provincial secretary ordering that the young offenders be dealt with under the child welfare law of the province	24,433	19,975	24,333
Vocational rehabilitation research—Contributions to provincial and municipal governments, to universities, corporations, associations and individuals for research in accordance with Section 6 of the Vocational Rehabilitation of Disabled Persons Act	75	5	40
New Horizons			
Contributions to groups of retired senior citizens towards projects aimed at providing opportunities for people retired from the labour force to help themselves, other Canadians and the community	13,371	13,371	12,733
	10,128,798	*10,124,093*	*8,979,765*
	10,137,665	***10,132,835***	***8,986,264***

Grants and Contributions—*Continued*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
MEDICAL SERVICES PROGRAM			
Grants			
Indian health services			
Grants to individuals of Indian and Inuit ancestry in the form of bursaries to assist them in their health career studies	*75*	*23*	
Contributions			
Indian health services			
Contributions on behalf of, or to, Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as for hospital and health care equipment	8,449	7,918	5,371
Contributions to the Government of Newfoundland towards the cost of health care delivery to Indian and Inuit communities	989	664	923
Contributions to Indian bands and Indian and Inuit associations or groups or local governments for community health representatives, medical transportation, health care professionals, promotion and support services	20,931	20,366	18,091
Contributions to Indian bands and Indian and Inuit associations or groups or local governments under the National Native Alcohol and Drug Abuse Program	27,084	26,558	20,013
Contributions to universities, colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to professional health careers	600	311	
Contributions to Indian and Inuit associations or groups for consultations on Indian and Inuit health	950	947	950
Expenditures not required for the current year			1,820
Northern health services			
Contributions on behalf of, or to, Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment	225	204	17
Contributions to Indian and Inuit associations or groups for consultations on Indian and Inuit health	77	67	66
Contributions to Indian bands and Indian and Inuit associations or groups or local governments under the National Native Alcohol and Drug Abuse Program	3,217	2,673	1,892
Contributions to Indian bands and Indian and Inuit associations or groups or local governments for community health representatives, medical transportation, health care professionals, promotion and support services	631	468	109
Contributions to the Government of the Northwest Territories for the transfer of the operational and administrative control of the Frobisher Bay General Hospital	4,280	3,915	3,736
Contribution to the Government of the Northwest Territories for the construction of the Stanton-Yellowknife Hospital	866	767	
New Employment Expansion and Development (NEED) Program	12	10	
Expenditures not required for the current year			6
Prosthetic services			
Expenditures not required for the current year			225
	68,311	*64,868*	*53,219*
	68,386	***64,891***	***53,219***
HEALTH PROTECTION PROGRAM			
Grants			
Food quality and hazards			
National Food Distribution Centre	15	15	15
Pan-American Conference of Food Quality Control Officials	40	40	
Enviromental quality and hazards			
World Health Organization	50	50	150
International Commission on Radiological Protection	5	5	5
Grant to the International Agency for Research on Cancer	792	782	652
	902	*892*	*822*
Contributions			
Food quality and hazards			
Canadian Public Health Association	5	5	
International Conference on Nutrition, Immunity and Illness in the Elderly	5	5	
Laboratory health surveillance			
Expenditures not required for the current year			8
	10	*10*	*8*
	912	***902***	***830***
INCOME SECURITY PROGRAM			
Grants			
Family allowances			
Family allowances payments	2,417,755	2,417,755	2,326,572
Old age security			
Old age security payments	8,215,898	8,215,898	7,648,959
Guaranteed income supplement payments	2,952,921	2,952,921	2,524,450
Spouse's allowance payments	248,781	248,781	232,914
	13,835,355	*13,835,355*	*12,732,895*
Contributions			
Family allowances			
New Employment Expansion and Development (NEED) Program	*115*	*115*	*326*
	13,835,470	***13,835,470***	***12,733,221***

Grants and Contributions—*Concluded*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
FITNESS AND AMATEUR SPORT PROGRAM			
Contributions			
Program administration			
Payments in accordance with agreements with sponsoring organizations for special employment initiatives	425	425	803
Amateur sport			
Contributions towards the administrative and project costs of amateur sport organizations to assist in the promotion and development of amateur sport for Canadians	34,358	31,859	29,449
Contribution to the National Sport and Recreation Centre Inc. towards the costs of services provided to resident and non-resident organizations	4,390	4,358	4,125
Contributions towards the academic, living and training expenses of outstanding amateur athletes	4,890	4,890	3,662
Payments, in accordance with agreements to the sponsoring organizations of multi-sport, regional, national and international games towards the capital and operational expenses of games held in Canada and for the operational expenses of single sport international championships held in Canada	5,944	5,638	5,241
Contributions towards the cost of upgrading the speedskating oval in Ste-Foy, Québec	1,125	1,125	
Expenditures not required for the current year			73
Fitness			
Contributions towards costs of projects aimed at raising the fitness level of Canadians and contributions towards the administrative and project costs of national recreation associations and agencies to assist in the promotion and development of physical recreation for Canadians	6,952	6,952	6,353
Contribution to the operating expenses of Participaction's campaign to make Canadians aware of the benefits of physical recreation and to encourage greater fitness amongst all segments of the population	835	835	795
	58,919	*56,082*	*50,501*
XV OLYMPIC WINTER GAMES PROGRAM			
Contributions			
XV Olympic Winter Games			
Payments towards operating and capital expenses to enable the Government of Canada to meet its objectives for the planning and staging of the XV Olympic Winter Games to be held in Calgary in 1988	*36,400*	*36,400*	*26,200*
	24,140,871	24,129,694	21,853,018
MEDICAL RESEARCH COUNCIL			
Grants			
Grants and scholarships			
Grants and scholarships in aid of research	*153,191*	*153,191*	*137,313*
Total	24,294,062	24,282,885	21,990,331

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Departmental Administration Program	Health and Social Services Program	Medical Services Program	Health Protection Program	Income Security Program	Fitness and Amateur Sport Program	XV Olympic Winter Games Program	Subtotal	Medical Research Council	Total
(1) Salaries and wages	29,139	19,888	98,045	65,999	75,293	4,346		292,710	2,098	294,808
	28,343	**19,269**	**97,249**	**65,626**	**73,657**	**4,342**		**288,486**	**1,922**	**290,408**
	27,156	*18,309*	*90,203*	*61,799*	*67,746*	*4,220*		*269,433*	*1,697*	*271,130*
(1) Other personnel costs	4,551	2,932	23,196	9,668	11,661	673		52,681	310	52,991
	4,582	**2,960**	**23,030**	**9,747**	**11,836**	**676**		**52,831**	**310**	**53,141**
	3,930	*2,825*	*23,154*	*9,106*	*10,420*	*591*		*50,026*	*283*	*50,309*
(2) Transportation and communications	3,295	3,968	47,630	4,156	10,236	1,230		70,515	639	71,154
	2,745	**3,451**	**48,022**	**3,858**	**9,409**	**1,201**		**68,686**	**702**	**69,388**
	2,664	*3,235*	*41,500*	*3,692*	*6,912*	*1,082*		*59,085*	*458*	*59,543*
(3) Information	1,059	5,066	177	474	2,407	742		9,925	108	10,033
	959	**4,959**	**738**	**570**	**2,658**	**742**		**10,626**	**73**	**10,699**
	582	*4,839*	*354*	*255*	*1,731*	*687*		*8,448*	*64*	*8,512*
(4) Professional and special services	3,680	5,471	54,295	13,677	4,140	1,919		83,182	344	83,526
	3,520	**4,991**	**55,809**	**11,536**	**4,277**	**1,947**		**82,080**	**291**	**82,371**
	2,950	*4,911*	*46,554*	*11,509*	*4,071*	*1,117*		*71,112*	*192*	*71,304*
(5) Rentals	430	160	3,002	644	433	78		4,747	35	4,782
	221	**113**	**2,714**	**630**	**217**	**78**		**3,973**	**16**	**3,989**
	314	*70*	*2,356*	*505*	*500*	*50*		*3,795*	*16*	*3,811*
(6) Purchased repair and upkeep	874	36	1,839	1,562	190	128		4,629	15	4,644
	1,040	**48**	**2,245**	**2,009**	**224**	**128**		**5,694**	**61**	**5,755**
	757	*30*	*2,006*	*2,315*	*213*	*102*		*5,423*	*36*	*5,459*
(7) Utilities, materials and supplies	1,914	623	55,746	6,936	3,289	434		68,942	213	69,155
	1,151	**463**	**52,900**	**7,125**	**2,074**	**435**		**64,148**	**171**	**64,319**
	1,597	*848*	*47,101*	*6,104*	*2,225*	*360*		*58,235*	*163*	*58,398*
(8) Construction and acquisition of land, buildings and works			23,784	1,307			8,100	33,191		33,191
			21,672	**2,092**			**7,210**	**30,974**		**30,974**
			16,405	*2,134*			*15,248*	*33,787*		*33,787*
(9) Construction and acquisition of machinery and equipment	95	40	5,543	9,691	1,341	132		16,842	58	16,900
	998	**460**	**7,429**	**9,229**	**1,677**	**132**		**19,925**	**63**	**19,988**
	602	*254*	*7,580*	*7,170*	*893*	*154*		*16,653*	*217*	*16,870*
(10) Grants, contributions and other transfer payments	3,119	10,137,665	68,386	912	13,835,470	58,919	36,400	24,140,871	153,191	24,294,062
	3,114	**10,132,835**	**64,891**	**902**	**13,835,470**	**56,082**	**36,400**	**24,129,694**	**153,191**	**24,282,885**
	2,783	*8,986,264*	*53,219*	*830*	*12,733,221*	*50,501*	*26,200*	*21,853,018*	*137,313*	*21,990,331*
(12) All other expenditures	69	42	160	883	952	36,500		38,606		38,606
	63	**33**	**167**	**945**	**23**	**36,501**		**37,732**		**37,732**
	37	*29*	*124*	*321*	*48*	*10,503*		*11,062*		*11,062*
(1-12) Total	48,225	10,175,891	381,803	115,909	13,945,412	105,101	44,500	24,816,841	157,011	24,973,852
	46,736	**10,169,582**	**376,866**	**114,269**	**13,941,522**	**102,264**	**43,610**	**24,794,849**	**156,800**	**24,951,649**
	43,372	*9,021,614*	*330,556*	*105,740*	*12,827,980*	*69,367*	*41,448*	*22,440,077*	*140,439*	*22,580,516*
(13) *Less:* revenues credited to the vote	1,551				37,856			39,407		39,407
	1,551				**36,379**			**37,930**		**37,930**
	1,676				*24,777*			*26,453*		*26,453*
Total net expenditures	46,674	10,175,891	381,803	115,909	13,907,556	105,101	44,500	24,777,434	157,011	24,934,445
	45,185	**10,169,582**	**376,866**	**114,269**	**13,905,143**	**102,264**	**43,610**	**24,756,919**	**156,800**	**24,913,719**
	41,696	*9,021,614*	*330,556*	*105,740*	*12,803,203*	*69,367*	*41,448*	*22,413,624*	*140,439*	*22,554,063*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

	1984-85	1983-84
	$	$
DEPARTMENT		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	3,709,184	2,645,524
Services and service fees	29,390,721	43,646,543
Privileges, licences and permits	8,900	8,825
Proceeds from sales	278,819	267,739
Other non-tax revenue	40,284,439	39,316,638
Total	73,672,063	85,885,269

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Administration	1,165	
Medical services	1,287,538	
Health protection	86,804	
Health and social services	865,617	
Income security	8,412	
Fitness and amateur sport	871,383	
Adjustment to prior year's Payables at Year End (PAYE)	588,265	
		3,709,184
Services and service fees:		
Administration—		
Staff accommodation	5,479	
Medical services—Provision of medical services $27,204,055		
Inpatient services—Provincial and territorial plans	14,035,403	
Inpatient services—Non-residents of province or territory	1,129,725	
Inpatient services—Other	343,660	
Outpatient services—Provincial and territorial plans	2,913,663	
Outpatient services—Uninsured residents	2,149	
Outpatient services—Other	256,184	
Professional fees—Inpatients	366,263	
Professional fees—Outpatients	1,090,005	
Cost-sharing agreements	5,893,595	
Prosthetic services	1,110,572	
Miscellaneous	62,836	
Medical services—Services and service fees $1,360,658		
Staff accommodation	1,178,014	
Concessions	102,396	
Miscellaneous	80,248	
Health protection $820,529		
Radiation dosimetry services	820,229	
Miscellaneous	300	
		29,390,721
Privileges, licences and permits:		
Health protection		8,900
Proceeds from sales:		
Medical services $278,019		
Dietary revenue	190,650	
Pharmacy revenue	80,005	
Miscellaneous	7,364	
Health protection $800		
Miscellaneous	800	
		278,819

	1984-85	
	$	$
Other non-tax revenue:		
Administration	2,984	
Medical services	205,067	
Health protection $5,012,022		
Food and drug penalties	181,958	
Opium and narcotic penalties	3,681,928	
Opium and narcotic seizures	1,123,510	
Other	24,626	
Health and social services	625	
Income security	1,420	
Fitness and amateur sport—		
Proceeds from Federal-Provincial Agreement on lotteries	35,062,321	
		40,284,439

	1984-85	1983-84
	$	$
MEDICAL RESEARCH COUNCIL		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	232,838	127,735

	1984-85
	$
Details	
Non-Tax Revenue—	
Refunds of previous years' expenditure:	
Refunds of previous years' awards	232,838

Appendix 1

Board of Trustees of the Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children

AUDITOR'S REPORT

TO THE BOARD OF TRUSTEES
AND
THE HONOURABLE JAKE EPP, P.C., M.P.
MINISTER OF NATIONAL HEALTH AND WELFARE

I have examined the balance sheet of the Board of Trustees of the Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children as at March 31, 1985 and the statements of operations and balance of fund and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Further, in my opinion, the transactions of the Board that have come to my notice during my examination of the financial statements have, in all significant respects, been in accordance with the Queen Elizabeth II Canadian Research Fund Act and by-laws of the Board.

RAYMOND DUBOIS, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
May 24, 1985

BALANCE SHEET AS AT MARCH 31, 1985

ASSETS	1985	1984	LIABILITIES	1985	1984
	$	$		$	$
Cash	8,409	8,261	Provision for scientist awards (Note 4)	87,500	297,500
Accrued interest	4,724	11,403			
Investment in Government of Canada securities (Note 3)	376,069	416,544	BALANCE OF FUND Balance at end of year	301,702	138,708
	389,202	436,208		389,202	436,208

Approved by the Board:

J.R. DUCHARME
Chairman

MARY-ANNE LIPKE
Secretary

Appendix 1—*Concluded*

Board of Trustees of the Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children—*Concluded*

STATEMENT OF OPERATIONS AND BALANCE OF FUND FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Revenue		
Interest income	38,037	44,277
Cancelled award	125,000	
Gain on sale of Government of Canada securities	744	1,406
Donation	5	
	163,786	45,683
Expenses		
Scientist award		125,000
Other	792	2,253
	792	127,253
Excess of revenue over expenses (expenses over revenue) for the year	162,994	(81,570)
Balance of Fund at beginning of the year	138,708	220,278
Balance of Fund at end of the year	301,702	138,708

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Source of funds		
Operations		
Excess of revenue over expenses (expenses over revenue) for the year	162,994	(81,570)
Items not affecting funds		
Reduction inn accured interest	6,679	2,556
Scientist award provided (cancelled)	(125,000)	125,000
	44,673	45,986
Proceeds from sale of Government of Canada securities	40,475	49,594
	85,148	95,580
Application of funds		
Payment of scientist awards	85,000	95,000
Increase in cash	148	580
Cash at beginning of the year	8,261	7,681
Cash at end of the year	8,409	8,261

NOTES TO FINANCIAL STATEMENTS MARCH 31, 1985

1. Authority and objectives

The Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children was established by the Queen Elizabeth II Canadian Research Fund Act in 1959 to assist individuals or organizations to undertake or carry on research into the diseases of children, and the causes, prevention and treatment of such diseases. The Board of Trustees, consisting of a Chairman and six other trustees appointed by Her Majesty by commission under the Great Seal, was also established by the Act to manage and administer the Fund in accordance with and subject to the Act.

2. Accounting policies

Investment in Government of Canada securities

The investment in Government of Canada securities is recorded at cost. All gains or losses, including any premium or discount on acquisition, are recognized as revenue when the securities are sold. Interest income is recorded on an accrual basis.

Scientist awards

Scientist awards are provided for in the year the awards are approved. Any subsequent increases and decreases to existing awards are accounted for in the year these increases or decreases are approved. Any awards cancelled subsequent to the year of approval are recognized as revenue in the year of cancellation. Refunds of unspent awards are recorded as revenue when received.

Services provided without charge

The Medical Research Council provides to the Board without charge such secretarial and other administrative and technical services and facilities as are required for the purposes of the Act.

3. Investment in Government of Canada securities

	1985	1984
	$	$
Par value	404,000	444,000
Cost	376,069	416,544
Market value	367,885	394,505

Under the terms of the Act, the Board may invest any moneys of the Fund in bonds or other securities of the Government of Canada and may sell any such bonds and securities. The securities held at March 31, 1985 bear interest at rates ranging from 5 ¾% to 11 ¼% per annum.

4. Provision for scientist awards

	1985	1984
	$	$
Payable in the year ending March 31:		
1985		110,000
1986	50,000	75,000
1987	37,500	62,500
1988		25,000
1989		25,000
	87,500	297,500

Appendix 2

Medical Research Council

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Medical Research Council in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the statement of operations such as the allocation of expenditure between operations and administration, is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a detailed record of the Council's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations.

The Council's Corporate Management Branch develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

The Council has undertaken a number of initiatives to improve its accounting and financial management systems. A system of electronic data processing now being developed for the processing of grants and scholarships will include the computerization of accounting records by 1986-87. In addition, financial policies and procedures will be included in a corporate management policies and procedures manual during the next fiscal year.

Approved by:

PIERRE BOIS MD. Ph.D.
President

A. BELLIVEAU
Director, Corporate Management

July 12, 1985

AUDITOR'S REPORT

TO THE MEDICAL RESEARCH COUNCIL
AND
THE HONOURABLE JAKE EPP, P.C., M.P.
MINISTER OF NATIONAL HEALTH AND WELFARE

I have examined the statement of operations of the Medical Research Council for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the operations of the Council for the year ended March 31, 1985 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

E. R. ROWE, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 28, 1985

Appendix 2—*Continued*

Medical Research Council—*Continued*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Expenditure		
Grants and scholarships		
Grants	128,201,797	114,427,707
Awards	24,389,421	22,366,863
Research promotion	599,781	518,416
	153,190,999	137,312,986
Operations (Note 3)		
Salaries and employee benefits	588,081	460,463
Travel (Note 7)	415,844	235,399
Office accommodation	158,389	142,227
Materials and supplies	86,929	85,935
Communications	74,210	59,882
Employee termination benefits	38,306	
Professional and special services	30,279	43,034
Publications	20,116	13,220
Maintenance and rental of equipment	12,268	6,785
	1,424,422	1,046,945
Administration (Note 3)		
Salaries and employee benefits	1,641,863	1,535,846
Professional and special services	260,673	148,727
Travel (Note 7)	169,327	128,130
Office accommodation	86,611	77,773
Materials and supplies	84,565	77,397
Maintenance and rental of equipment	64,997	45,317
Furniture and equipment	63,062	217,190
Publications	52,538	50,576
Communications	42,489	34,589
Accounting and cheque issue services	11,600	11,200
Employee termination benefits	4,741	14,685
	2,482,466	2,341,430
	157,097,887	140,701,361
Revenue		
Refunds of previous years' expenditures	232,838	127,735
Net cost of operations	156,865,049	140,573,626
Reconciliation to use of appropriations:		
Net cost of operations	156,865,049	140,573,626
Add: revenue credited to non-tax revenue	232,838	127,735
Less: services provided without charge by Government departments	298,000	262,200
Use of appropriations (Note 4)	156,799,887	140,439,161

The accompanying notes are an integral part of this statement.

Approved by the Council:

PIERRE BOIS
President

Approved by Management:

A. BELLIVEAU
Director, Corporate Management

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985

1. Authority and objective

The Medical Research Council was established in 1969 by the Medical Research Council Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objective of the Council is to help attain the quality and scale of research in the health sciences essential to the maintenance and improvement of health services. The Council's operating and grants expenditures are funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

Grants and scholarships are charged to expenditure when disbursed. All operating expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(c) Services provided without charge by Government departments

Estimates of amounts for services provided without charge by Government departments are included in expenditure.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Changes in financial statement presentation

The financial statement presentation has been changed in 1985 to comply to new standards of presentation required by the Receiver General for Canada, and to display more clearly the nature of Council's activities. Operating expenditures are now segregated between operations and administration.

Charged to operations is expenditure relating to the receiving, sorting, rating and general processing of applications for grants and scholarships including the cost of maintaining the grant and award assessment committees.

Charged to administration is expenditure relating to meetings of the Council, its executive and standing committees, and the Council's administrative and support services such as finance, administration, public affairs and office of the President.

Figures for 1984, presented for comparative purposes, have been restated to conform to the 1985 presentation.

Appendix 2—*Concluded*

Medical Research Council—*Concluded*

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985—*Concluded*

4. Parliamentary appropriations

	1985	1984
	$	$
Department of National Health and Welfare		
Vote 55—Grants	153,191,000	137,313,000
Lapsed	1	14
	153,190,999	137,312,986
Vote 50—Operating expenditure	3,510,000	3,205,000
Lapsed	211,112	361,825
	3,298,888	2,843,175
Statutory contributions to employee benefit plans	310,000	283,000
Total use of appropriations	156,799,887	140,439,161

5. Trust funds

In 1974, the Council received $75,000 from an anonymous donor to establish a fund. The interest received is used for the payment of grants for research in the fields of dyskenesia and torticollis. Other donations have been received but were not earmarked for specific projects. The donations and interest received and grants paid are not included in the statement of operations of the Council. The transactions relating to these funds for the year ended March 31, 1985 are as follows:

	1985	1984
	$	$
Balance, beginning of year	79,603	97,735
Add: interest received	8,176	7,368
Less: grants paid	8,700	25,500
Balance, end of year, represented by deposit with Receiver General for Canada	79,079	79,603

6. Commitments

The Council is committed to disburse grants and scholarships in future years subject to the provision of funds by Parliament. Future year commitments as at June 28, 1985 are as follows:

Year of payment	1985	1984
	(in thousands of dollars)	
1984-85		130,799
1985-86	150,396	86,911
1986-87	104,482	47,140
1987-88	59,821	25,112
1988-89	29,667	14,240
1989-90	14,467	5,048
1990-91	4,670	
	363,503	309,250

7. Travel

Expenditure for travel charged to operations is directly related to the peer review process and was incurred by the members of 23 grant committees, 6 award committees and the staff of Council to meet, assess and rate grant and award applications.

Expenditure for travel charged to administration is for the general support of Council's administrative activities and includes meetings of the Council itself, its executive committee, the standing and advisory committees and Medical Research Council staff. Details are as follows:

	1985	1984
	$	$
Operations		
Grant committees	348,215	163,277
Award committees	26,687	23,153
Staff	40,942	48,969
	415,844	235,399
Administration		
Council and Executive	35,698	41,248
Standing committees	57,969	31,565
Advisory groups	34,184	6,274
Staff	41,476	49,043
	169,327	128,130

All members of Council and the committees listed above serve without remuneration. Only their travel expenses are reimbursed by Council.

SECTION 17

1984-85
PUBLIC ACCOUNTS

National Revenue

Customs and Excise
Taxation
Canada Post Corporation

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NATIONAL REVENUE

Customs and Excise

Objective

—To achieve compliance with all legislative provisions for which Customs and Excise has administrative responsibility.

Taxation

Objective

—To administer and enforce the Income Tax Act, various Federal and Provincial statutes related thereto, including parts of the Canada Pension Plan and the Unemployment Insurance Act, 1971 and various provincial tax credit plans.

Canada Post Corporation*

Objectives

—To establish and operate a postal service for the collection, transmission and delivery of messages, information, funds and goods both within Canada and between Canada and places outside Canada;

—To manufacture and provide such products and to provide such services as are, in the opinion of the Corporation, necessary or incidental to the postal service provided by the Corporation; and,

—To provide to or on behalf of departments and agencies of, and corporations owned, controlled or operated by, the Government of Canada or any provincial, regional or municipal government in Canada or to any person services that, in the opinion of the Corporation, are capable of being conveniently provided in the course of carrying out the other objects of the Corporation.

* Transferred from the Department of Labour (PC 1984-3193 dated September 17, 1984).

Use of Appropriations

Vote	Program	
	CUSTOMS AND EXCISE	
	Budgetary	
1	Operating expenditures	$ 352,475,500
	1c	3,388,400
	Transfer from TB Vote 30[1]	276,000
5	Capital expenditures	$ 7,657,000
	5c	4,464,000
Stat	Minister of National Revenue—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	TAXATION	
	Budgetary	
10	Operating expenditures, contributions and recoverable expenditures on behalf of the Canada Pension Plan and the Unemployment Insurance Act, 1971	$ 582,935,000
	Transfer from TB Vote 10[1]	589,364
15	Capital expenditures	
Stat	Contributions to employee benefit plans	
Stat	Federal and Supreme Court awards	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	CANADA POST CORPORATION	
	Budgetary	
15*	Payments to Canada Post Corporation for special purposes	$ 170,000,000
	20b	6,462,000
	20c	500,000
21c	To report the actual excess of operating and income charges over revenues for the Canada Post Corporation in the amount of $305,821,000 for the 12 month period ending March 31, 1984 in accordance with Subsection 29(3) of the Canada Post Corporation Act	
Stat	To report the actual excess of operating and income charges over revenues for the Canada Post Corporation for the 12 month period ending March 31, 1985 in accordance with Subsection 29(3) of the Canada Post Corporation Act	
Stat	Adjustment to deficits reported in previous years	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	Non-budgetary	
Stat	The Canada Post Corporation Act, Section 28. The Minister of Finance, on the application of the Corporation approved by the Minister, may, with the approval of the Governor in Council, lend money to the Corporation from the Consolidated Revenue Fund on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal of loans made to the Corporation shall not exceed $500,000,000. (Net)	
	Total—Budgetary	
	Non-budgetary	

[1] Treasury Board Vote 10 employment initiatives.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.
[2] This amount includes $86,606 as Federal Court awards.
* Vote formerly shown in the 1984-85 Main Estimates under the Department of Labour.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
356,139,900		356,139,900		356,139,900	352,417,362	3,722,538		329,466,438
12,121,000		12,121,000		12,121,000	11,130,017	990,983		7,012,020
40,500	1,474	41,974		41,974	41,974			40,975
39,008,000	5,945,000	44,953,000		44,953,000	44,953,000			41,828,000
407,309,400	***5,946,474***	***413,255,874***		***413,255,874***	***408,542,353***	***4,713,521***		***378,347,433***
583,524,364		583,524,364		583,524,364	566,364,931	17,159,433		517,328,785
18,313,000		18,313,000		18,313,000	16,914,567	1,398,433		16,446,590
69,267,000	10,556,000	79,823,000		79,823,000	79,823,000			69,998,000
	107,914	107,914		107,914	107,914[2]			102,686
								254
671,104,364	***10,663,914***	***681,768,278***		***681,768,278***	***663,210,412***	***18,557,866***		***603,876,315***
176,962,000		176,962,000		176,962,000	176,962,000			178,109,406
1		1		1		1		
350,000,000	(2,801,000)	347,199,000		347,199,000	347,199,000			304,900,000
	(91,966,141)	(91,966,141)		(91,966,141)	(91,966,141)			
	83,636,369	83,636,369		83,636,369	83,636,369			
526,962,001	***(11,130,772)***	***515,831,229***		***515,831,229***	***515,831,228***	***1***		***483,009,406***
			500,000,000	***500,000,000***			***500,000,000***	
1,605,375,765	5,479,616	1,610,855,381		1,610,855,381	1,587,583,993	23,271,388		1,465,233,154
			500,000,000	500,000,000			500,000,000	

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
CUSTOMS AND EXCISE	1984-85	408,542	19,998	2,032	33,980	10,768	435,324
	1983-84	378,348	19,658	1,935	33,215	8,887	402,727
TAXATION	1984-85	663,211	11,754		73,378	23,946	748,781
	1983-84	603,876	12,742		69,821	20,599	681,554
CANADA POST CORPORATION	1984-85	515,831					515,831
	1983-84	483,009					483,009
Total	1984-85	1,587,584	31,752	2,032	107,358	34,714	1,699,936
	1983-84	1,465,233	32,400	1,935	103,036	29,486	1,567,290

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
CUSTOMS AND EXCISE								
Compliance facilitation	191,732	190,168	2,831	2,732			194,563	192,900
Compliance verification and enforcement	101,799	103,037	522	782			102,321	103,819
Dispute settlement	10,309	9,915	5	30			10,314	9,945
Administration	97,295	94,292	8,763	7,586			106,058	101,878
	401,135	397,412	12,121	11,130			413,256	408,542
Less: receipts credited to revenue	17,800	19,998					17,800	19,998
Add: accommodation provided without charge by this department	2,032	2,032					2,032	2,032
accommodation provided without charge by Public Works	33,980	33,980					33,980	33,980
other services provided without charge by other departments	10,768	10,768					10,768	10,768
Total cost of program	430,115	424,194	12,121	11,130			442,236	435,324
TAXATION								
Returns processing	304,494	281,775	10,046	13,498			314,540	295,273
Enforcement	354,675	342,284	3,322	892			357,997	343,176
Notices of objection and appeals	25,845	24,840	242	18			26,087	24,858
Administration	54,234	63,182	4,703	2,507	58	47	58,995	65,736
	739,248	712,081	18,313	16,915	58	47	757,619	729,043
Less: revenues credited to the vote	75,851	65,832					75,851	65,832
	663,397	646,249	18,313	16,915	58	47	681,768	663,211
Less: receipts credited to revenue	9,909	11,754					9,909	11,754
Add: accommodation provided without charge by Public Works	74,332	73,378					74,332	73,378
other services provided without charge by other departments	23,944	23,946					23,944	23,946
Total cost of program	751,764	731,819	18,313	16,915	58	47	770,135	748,781
CANADA POST CORPORATION								
Payments for special purposes	176,962	176,962					176,962	176,962
Actual operating and income charges in excess of revenues for the Canada Post Corporation	347,199	347,199					347,199	347,199
Adjustment to deficits reported in previous years	(91,966)	(91,966)					(91,966)	(91,966)
Refunds of amounts credited to revenue in previous years	83,636	83,636					83,636	83,636
Total cost program	515,831	515,831					515,831	515,831

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
TAXATION			
Contributions			
Administration			
Inter-American Centre of Tax Administrators	48	38	36
Commonwealth Association of Tax Administrators	10	9	9
Total	58	47	45

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Customs and Excise	Taxation	Canada Post Corporation	Total
(1) Salaries and wages	301,608	536,339		837,947
	300,267	**519,286**		**819,553**
	283,783	*474,069*		*757,852*
(1) Other personnel costs	47,641	80,593		128,234
	47,726	**80,612**		**128,338**
	44,482	*70,130*		*114,612*
(2) Transportation and communications	22,285	58,153		80,438
	20,560	**52,423**		**72,983**
	17,130	*49,574*		*66,704*
(3) Information	2,876	1,294		4,170
	3,009	**24,972**		**27,981**
	2,350	*1,904*		*4,254*
(4) Professional and special services	14,054	16,014		30,068
	13,406	**14,918**		**28,324**
	10,007	*15,106*		*25,113*
(5) Rentals	1,679	12,820		14,499
	1,638	**10,527**		**12,165**
	4,347	*10,263*		*14,610*
(6) Purchased repair and upkeep	3,659	3,546		7,205
	4,054	**3,097**		**7,151**
	3,008	*3,015*		*6,023*
(7) Utilities, materials and supplies	7,267	30,369		37,636
	6,904	**6,095**		**12,999**
	6,002	*24,897*		*30,899*
(8) Construction and acquisition of land, buildings and works	2,253	1,000		3,253
	1,923	**36**		**1,959**
	2,409	*220*		*2,629*
(9) Construction and acquisition of machinery and equipment	9,768	17,313		27,081
	9,012	**16,879**		**25,891**
	4,603	*16,226*		*20,829*
(10) Grants, contributions and other transfer payments		58		58
		47		**47**
		45		*45*
(12) All other expenditures	166	120	515,831	516,117
	43	**151**	**515,831**	**516,025**
	227	*132*	*483,009*	*483,368*
(1-12) Total	413,256	757,619	515,831	1,686,706
	408,542	**729,043**	**515,831**	**1,653,416**
	378,348	*665,581*	*483,009*	*1,526,938*
(13) *Less:* revenues credited to the vote		75,851		75,851
		65,832		**65,832**
		61,705		*61,705*
Total net expenditures	413,256	681,768	515,831	1,610,855
	408,542	**663,211**	**515,831**	**1,587,584**
	378,348	*603,876*	*483,009*	*1,465,233*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

CUSTOMS AND EXCISE

Summary

	1984-85 $	1983-84 $
Tax Revenue—		
Sales tax	7,729,494,864	6,660,074,781
Telecommunications programming services	44,828,403	28,236,341
Customs import duties	3,795,712,789	3,379,846,616
Excise duties	1,461,584,839	1,355,947,595
Natural gas and gas liquids tax	(16,398,578)	524,180,516
Excise tax—Gasoline	477,238,633	470,997,079
Refunds excise tax—Gasoline	(72,658,314)	(84,687,725)
Other excise taxes	804,971,631	726,513,655
	14,224,774,267	*13,061,108,858*
Non-Tax Revenue—		
Return on investments	114,840	101,001
Refunds of previous years' expenditure	251,828	387,603
Services and service fees	1,963,807	2,204,102
Privileges, licences and permits	397,958	237,496
Proceeds from sales	1,742,987	2,188,175
Other non-tax revenue	15,526,808	14,539,548
	19,998,228	*19,657,925*
Total	14,244,772,495	13,080,766,783

Details

	1984-85 $	1984-85 $
Tax Revenue—		
Sales tax: on domestic goods, $6,549,959,699; on imports, $1,509,015,833	8,058,975,532	
Less: drawbacks, $9,568,153 and refunds, $319,912,515	329,480,668	
		7,729,494,864
Drawbacks relate to tax paid in respect of both imported and domestically manufactured goods exported.		
Customs import duties	4,223,573,867	
Less: drawbacks, $250,660,739 and refunds, $177,200,339	427,861,078	
		3,795,712,789
Drawbacks relate to tax paid in respect of both imported and domestically manufactured goods exported.		
Excise duties: spirits, $518,084,663; beer, $362,767,909; Canadian raw leaf tobacco, $12,740; cigarettes, $560,724,764; cigars, $1,434,041; manufactured tobacco, $13,975,219; licences, $33,312; unmatured spirits, $4,591,492	1,461,624,140	
Less: refunds	39,301	
		1,461,584,839
Natural gas and gas liquids tax:		
Natural gas	757,218	
Natural gas liquids	636,299	
Less: refunds	17,792,095	
		(16,398,578)
Other excise taxes: penalties, $12,565,128; miscellaneous, $2,661,180.		
Manufacturers' taxes: cigarettes, $566,474,413; cigars, $6,680,614; tobacco, $23,073,963; jewellery, $51,284,344; lighters, $3,048,555; automobiles, $1,108,657; matches, $862,693; playing cards, $1,555,086; coin games, $1,518,614; smokers' accessories, $594,666; automotive air conditioners, $38,401,026; wines, $97,664,356	807,493,295	
Less: drawbacks, $275,491 and refunds, $2,246,173	2,521,664	
		804,971,631
Drawbacks relate to tax paid in respect of both imported or domestically manufactured goods exported.		
Non-Tax Revenue—		
Return on investments:		
Other accounts—		
Rentals of public buildings and properties		114,840
Refunds of previous years' expenditure: refunds of previous years' expenditure, $105,086; adjustment to prior year's Payables at Year End (PAYE), $146,742		251,828
Services and service fees: cartage, $11,624; customs warehouse annual licence fees, $282,547; storage charges, $49,997; special services fees, $1,619,639		1,963,807
Storage charges were for goods warehoused for examination and not cleared within the prescribed period.		
Privileges, licences and permits: brokers' licences		397,958
Proceeds from sales: copies of documents, $39,553; sale of unclaimed goods, seals, etc., $1,110,501; spirit age labels, $577,577; cloth, accessories, $15,356		1,742,987
Other non-tax revenue: customs penalties, $981,361; customs seizures, $1,286,888; sundries, $732,756; port seizures, $5,385,256; investigation services seizures, $7,035,587; duty free shops, $104,960		15,526,808

The revenues from customs and excise seizures were derived mainly from seizures under provisions of the Customs Act, R.S., c. 40, as amended, and the Excise Act, R.S., c. 12, as amended.

Non-tax revenue figures are shown net of refunds.

Revenue—*Concluded*

	1984-85	1983-84
	$	$
TAXATION		
Summary		
Tax Revenue—		
Income tax—		
Individuals—		
Deductions at source	20,894,745,303	20,375,046,731
Other collections	8,359,156,164	6,592,174,474
Corporations	9,379,601,035	7,286,030,106
Non-resident	1,020,861,899	908,321,938
Petroleum and gas revenue tax	2,562,734,205	2,106,121,502
Other	105,882,920	124,403,629
	42,322,981,526	*37,392,098,380*
Non-Tax Revenue—		
Refunds of previous years' expenditure	1,392,684	3,697,203
Services and service fees	6,056,758	5,144,442
Proceeds from sales	372	
Other non-tax revenue	4,304,308	3,900,469
	11,754,122	*12,742,114*
Total	42,334,735,648	37,404,840,494

	1984-85	
	$	$
Details		
Tax Revenue—		
Petroleum and gas revenue tax:		
Petroleum and gas	2,420,913,729	
Resource royalty	141,820,476	
		2,562,734,205
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	575,680	
Adjustment to prior year's Payables at Year End (PAYE)	817,004	
		1,392,684
Services and service fees:		
Ruling fees	597,430	
Provincial tax credit fees	4,925,219	
Accounts receivable	288,849	
Foreign travel	245,260	
		6,056,758
Other non-tax revenue:		
Fines and forfeitures	3,625,866	
Sundry	675,627	
Law costs awards	2,382	
Access to information	433	
		4,304,308

SECTION 18

1984-85
PUBLIC ACCOUNTS

Parliament

The Senate
House of Commons
Library of Parliament

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PARLIAMENT

The Second Session of the Thirty-second Parliament commenced on December 7, 1983 and ended on July 9, 1984.

The Thirty-third Parliament commenced on November 5, 1984 and was still in progress as at March 31, 1985.

The Senate

Objective

—To enable the Senate to carry out its constitutional role.

House of Commons

Objective

—To assist Members of the House of Commons in their consideration, in both official languages, of legislation and of the spending estimates of departments and agencies, and to administer the affairs of the House.

Library of Parliament

Objective

—To provide information, other library services, and research assistance in both official languages to Parliamentarians.

Use of Appropriations

Vote	Program	
	THE SENATE	
	Budgetary	
1	Program expenditures including an allowance in lieu of residence to the Speaker of the Senate, the grants listed in the Estimates and contributions	
Stat	Members of the Senate—Salary and motor car allowance of the Speaker of the Senate, payments to members of the Senate under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account	
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	HOUSE OF COMMONS	
	Budgetary	
5	Program expenditures including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of apartments to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, the grants listed in the Estimates and contributions	$ 107,914,853
	5b	4,180,000
Stat	Members of the House of Commons—Salaries and allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account	
Stat	Contributions to employee benefit plans	
Stat	Supplementary retirement benefits in excess of contributions for Members of Parliament	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	LIBRARY OF PARLIAMENT	
	Budgetary	
10	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total—Budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
15,830,000		15,830,000		15,830,000	15,563,128	266,872		13,894,073
9,219,000	(299,632)	8,919,368		8,919,368	8,919,368			7,653,443
1,327,000	203,000	1,530,000		1,530,000	1,530,000			1,473,000
								33,379
26,376,000	***(96,632)***	***26,279,368***		***26,279,368***	***26,012,496***	***266,872***		***23,053,895***
112,094,853		112,094,853		112,094,853	110,059,772	2,035,081		100,397,907
37,517,000	(2,696,456)	34,820,544		34,820,544	34,820,544			33,270,044
9,658,000	1,472,000	11,130,000		11,130,000	11,130,000			10,333,391
	1,754,618	1,754,618		1,754,618	1,754,618			1,004,773
								8,800
159,269,853	***530,162***	***159,800,015***		***159,800,015***	***157,764,934***	***2,035,081***		***145,014,915***
9,120,000		9,120,000		9,120,000	9,056,513	63,487		8,400,788
976,000	149,000	1,125,000		1,125,000	1,125,000			1,024,000
10,096,000	***149,000***	***10,245,000***		***10,245,000***	***10,181,513***	***63,487***		***9,424,788***
195,741,853	582,530	196,324,383		196,324,383	193,958,943	2,365,440		177,493,598

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
THE SENATE	1984-85	26,012	75	1,986	4,630	32,553
	1983-84	23,054	64	2,446	1,708	27,144
HOUSE OF COMMONS	1984-85	157,765	471	10,947	15,358	183,599
	1983-84	145,015	346	10,337	14,230	169,236
LIBRARY OF PARLIAMENT	1984-85	10,182	7	851	363	11,389
	1983-84	9,425	2	873	283	10,579
Total	1984-85	193,959	553	13,784	20,351	227,541
	1983-84	177,494	412	13,656	16,221	206,959

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
THE SENATE								
Members of the Senate	7,873	8,562			279	279	8,152	8,841
Officers of the Senate	1,304	1,118					1,304	1,118
Administration	7,613	6,881	265	468	573	430	8,451	7,779
Legislative services	5,010	4,912					5,010	4,912
Building services	3,362	3,362					3,362	3,362
	25,162	24,835	265	468	852	709	26,279	26,012
Less: receipts credited to revenue		75						75
Add: accommodation provided without charge by Public Works	1,986	1,986					1,986	1,986
other services provided without charge by other departments	4,630	4,630					4,630	4,630
Total cost of program	31,778	31,376	265	468	852	709	32,895	32,553
HOUSE OF COMMONS								
Members of Parliament	79,079	80,010	959	2,189			80,038	82,199
Procedural services	16,566	8,590	48	156	1,360	1,023	17,974	9,769
Building services	17,580	17,133	118	141			17,698	17,274
Administration	32,100	32,005	860	5,388			32,960	37,393
Contributions to employee benefit plans	11,130	11,130					11,130	11,130
	156,455	148,868	1,985	7,874	1,360	1,023	159,800	157,765
Less: receipts credited to revenue		471						471
Add: accommodation provided without charge by Public Works	10,947	10,947					10,947	10,947
other services provided without charge by other departments	15,358	15,358					15,358	15,358
Total cost of program	182,760	174,702	1,985	7,874	1,360	1,023	186,105	183,599
LIBRARY OF PARLIAMENT								
Printed and other information	4,685	4,680					4,685	4,680
Research papers and staff	2,660	2,649					2,660	2,649
Administration	1,618	1,572	157	156			1,775	1,728
Contributions to employee benefit plans	1,125	1,125					1,125	1,125
	10,088	10,026	157	156			10,245	10,182
Less: receipts credited to revenue		7						7
Add: accommodation provided without charge by Public Works	851	851					851	851
other services provided without charge by other departments	363	363					363	363
Total cost of program	11,302	11,233	157	156			11,459	11,389

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
THE SENATE			
Grants			
Members of the Senate			
Members of the Senate—Pensions to retired senators	279	279	313
Administration			
Grants to parliamentary and procedural associations	456	375	359
	735	*654*	*672*
Contributions			
Administration			
Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures	*117*	*55*	*69*
	852	*709*	*741*
HOUSE OF COMMONS			
Grants			
Procedural services			
Grants to parliamentary and procedural associations	*1,086*	*896*	*765*
Contributions			
Procedural services			
Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures	*274*	*127*	*237*
	1,360	*1,023*	*1,002*
Total	2,212	1,732	1,743

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	The Senate	House of Commons	Library of Parliament	Total
(1) Salaries and wages	15,654	90,220	7,397	113,271
	15,502	**85,300**	**7,379**	**108,181**
	13,119	*82,059*	*6,878*	*102,056*
(1) Other personnel costs	3,446	26,541	1,125	31,112
	2,994	**26,917**	**1,125**	**31,036**
	2,749	*19,177*	*1,024*	*22,950*
(2) Transportation and communications	1,749	13,597	195	15,541
	2,321	**13,171**	**193**	**15,685**
	1,967	*14,381*	*180*	*16,528*
(3) Information	2,134	15,553	36	17,723
	2,252	**9,129**	**36**	**11,417**
	1,682	*11,994*	*15*	*13,691*
(4) Professional and special services	1,207	2,961	404	4,572
	724	**3,933**	**401**	**5,058**
	1,198	*3,513*	*333*	*5,044*
(5) Rentals	318	3,452	213	3,983
	252	**2,684**	**178**	**3,114**
	292	*2,637*	*201*	*3,130*
(6) Purchased repair and upkeep	133	1,122	58	1,313
	177	**2,995**	**56**	**3,228**
	62	*774*	*83*	*919*
(7) Utilities, materials and supplies	489	2,897	659	4,045
	587	**4,568**	**657**	**5,812**
	477	*3,018*	*597*	*4,092*
(9) Construction and acquisition of machinery and equipment	265	1,985	157	2,407
	468	**7,874**	**157**	**8,499**
	734	*6,265*	*114*	*7,113*
(10) Grants, contributions and other transfer payments	852	1,360		2,212
	709	**1,023**		**1,732**
	741	*1,002*		*1,743*
(12) All other expenditures	32	112	1	145
	26	**171**		**197**
	33	*195*		*228*
Total net expenditures	26,279	159,800	10,245	196,324
	26,012	**157,765**	**10,182**	**193,959**
	23,054	*145,015*	*9,425*	*177,494*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

THE SENATE

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	6,626	4,306
Services and service fees	4,046	4,814
Privileges, licences and permits	3,400	5,800
Proceeds from sales	12,095	1,047
Other non-tax revenue	49,099	47,593
Total	75,266	63,560

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Services and service fees:		
Barber shop	3,391	
Certified acts of Parliament	655	
		4,046
Proceeds from sales:		
Sales of assets		12,095
Other non-tax revenue:		
Senators' contributions to the Consolidated Revenue Fund as required by Section 25 of the Members of Parliament Retiring Allowances Act	45,416	
Refund—Government share of pension contribution	3,683	
		49,099

HOUSE OF COMMONS

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	368,041	269,218
Privileges, licences and permits	25	4,125
Other non-tax revenue	102,805	72,565
Total	470,871	345,908

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	347,437	
Adjustment to prior year's Payables at Year End (PAYE)	20,604	
		368,041

LIBRARY OF PARLIAMENT

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	4,066	1,792
Other non-tax revenue	2,991	393
Total	7,057	2,185

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Adjustment to prior year's Payables at Year End (PAYE)		4,066
Other non-tax revenue:		
Photocopies	416	
Books	31	
Others	2,544	
		2,991

SECTION 19

1984-85
PUBLIC ACCOUNTS

Privy Council

Department
Canadian Intergovernmental Conference Secretariat
Chief Electoral Officer
Commissioner of Official Languages
Economic Council of Canada
Public Service Staff Relations Board

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PRIVY COUNCIL

Department

Objective

PRIVY COUNCIL PROGRAM

—To provide for the operation and support of the central decision-making mechanism of the Government.

Canadian Intergovernmental Conference Secretariat

Objective

—To provide administrative and support services for the meetings of First Ministers, as well as for federal-provincial and interprovincial meetings of ministers and senior officials.

Chief Electoral Officer

Objective

—To enable the people of Canada, eligible to vote, to elect members to the House of Commons, in accordance with the Canada Elections Act and to the Council of the Northwest Territories, in accordance with the Northwest Territories Elections Ordinance, to ensure compliance with the election expenses provisions of the Canada Elections Act, to ensure representation of the provinces in the House of Commons in accordance with the Constitution Act, 1982 and to provide the necessary technical, administrative and financial support to the eleven electoral boundaries commissions in accordance with the Electoral Boundaries Readjustment Act.

Commissioner of Official Languages

Objective

—To ensure recognition of the status of each of the official languages and compliance with the spirit and intent of the Official Languages Act.

Economic Council of Canada

Objective

—To advise and recommend how Canada can achieve the highest possible levels of employment and efficient production in the medium and long-term in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.

Public Service Staff Relations Board

Objective

—To provide the framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised and to provide information to participants on rates of pay and other conditions of employment in Canada.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	PRIVY COUNCIL PROGRAM	
	Budgetary	
1	Program expenditures, including the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without portfolio or a Minister of State who does not preside over a Ministry of State of a salary equal to the salary paid to Ministers of State who preside over Ministries of State under the Salaries Act, as adjusted pursuant to the Senate and House of Commons Act and pro rata for any period less than a year; the grants listed in the Estimates and contributions	$ 42,441,167
	1b	623,000
	1c	5,163,000
	Transfer from TB Vote 10[1]	16,456
Stat	The Prime Minister's salary and motor car allowance	
Stat	President of the Privy Council—Salary and motor car allowance	
Stat	Leader of the Government in the Senate—Salary and motor car allowance	
Stat	Ministers without portfolio or Ministers of State—Motor car allowance	
Stat	Allowance to widow of former Prime Minister	
Stat	Allowance to former Prime Minister	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	SPECIAL PROGRAM	
	Budgetary	
2b	Contributions to the provinces of Manitoba and Newfoundland to assist in meeting costs arising from natural disasters from 1978 to 1983	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Subtotal—Budgetary	
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT	
	Budgetary	
5	Program expenditures	$ 1,958,000
	5c	300,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	CHIEF ELECTORAL OFFICER	
	Budgetary	
10	Program expenditures	
Stat	Salary of the Chief Electoral Officer	
Stat	Expenses of elections	
Stat	Contributions to employee benefit plans	
Stat	Electoral Boundaries Readjustment Act	
	Total program—Budgetary	
	COMMISSIONER OF OFFICIAL LANGUAGES	
	Budgetary	
15	Program expenditures	$ 9,231,000
	Transfer from TB Vote 10[1]	12,155
Stat	Salary of the Commissioner of Official Languages	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	ECONOMIC COUNCIL OF CANADA	
	Budgetary	
20	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	PUBLIC SERVICE STAFF RELATIONS BOARD	
	Budgetary	
25	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total—Budgetary	

[1] Treasury Board Vote 10 employment initiatives.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
48,243,623		48,243,623		48,243,623	47,805,443	438,180		41,495,809
59,500	964	60,464		60,464	60,464			60,200
40,500	(7,627)	32,873		32,873	32,873			40,975
40,500	1,065	41,565		41,565	41,565			40,975
16,000	764	16,764		16,764	16,764			13,485
8,333		8,333		8,333	8,333			8,333
	18,263	18,263		18,263	18,263			
2,512,000	383,000	2,895,000		2,895,000	2,895,000			2,888,000
50,920,456	***396,429***	***51,316,885***		***51,316,885***	***50,878,705***	***438,180***		***44,547,777***
1,123,864		1,123,864		1,123,864	1,123,864			5,487,031
								46,278
1,123,864		***1,123,864***		***1,123,864***	***1,123,864***			***5,533,309***
52,044,320	396,429	52,440,749		52,440,749	52,002,569	438,180		50,081,086
2,258,000		2,258,000		2,258,000	2,279,619	(21,619)		1,766,983
115,000	18,000	133,000		133,000	133,000			125,000
2,373,000	***18,000***	***2,391,000***		***2,391,000***	***2,412,619***	***(21,619)***		***1,891,983***
1,815,100		1,815,100		1,815,100	1,745,640	69,460		1,597,704
84,900	4,132	89,032		89,032	89,032			85,059
97,039,000	(5,906,110)	91,132,890		91,132,890	91,132,890			3,086,972
207,000	32,000	239,000		239,000	239,000			238,000
	287,871	287,871		287,871	287,871			1,233,063
99,146,000	***(5,582,107)***	***93,563,893***		***93,563,893***	***93,494,433***	***69,460***		***6,240,798***
9,243,155		9,243,155		9,243,155	8,495,717	747,438		7,994,366
85,000	4,032	89,032		89,032	89,032			85,059
678,000	104,000	782,000		782,000	782,000			761,000
10,006,155	***108,032***	***10,114,187***		***10,114,187***	***9,366,749***	***747,438***		***8,840,425***
7,645,000		7,645,000		7,645,000	7,447,995	197,005		7,316,952
700,000	107,000	807,000		807,000	807,000			747,000
8,345,000	***107,000***	***8,452,000***		***8,452,000***	***8,254,995***	***197,005***		***8,063,952***
8,216,000		8,216,000		8,216,000	7,320,859	895,141		6,982,193
807,000	123,000	930,000		930,000	930,000			873,000
9,023,000	***123,000***	***9,146,000***		***9,146,000***	***8,250,859***	***895,141***		***7,855,193***
180,937,475	(4,829,646)	176,107,829		176,107,829	173,782,224	2,325,605		82,973,437

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT						
PRIVY COUNCIL	1984-85	50,879	2,523	3,900	509	52,765
	1983-84	44,548	1,763	3,600	416	46,801
SPECIAL	1984-85	1,124				1,124
	1983-84	5,533				5,533
	1984-85	52,003	2,523	3,900	509	53,889
	1983-84	50,081	1,763	3,600	416	52,334
CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT	1984-85	2,412	825	365	29	1,981
	1983-84	1,892	472	348	24	1,792
CHIEF ELECTORAL OFFICER	1984-85	93,494	7	458	142	94,087
	1983-84	6,241	17	400	196	6,820
COMMISSIONER OF OFFICIAL LANGUAGES	1984-85	9,367	6	830	130	10,321
	1983-84	8,840	26	807	107	9,728
ECONOMIC COUNCIL OF CANADA	1984-85	8,255		685	128	9,068
	1983-84	8,064	2	504	106	8,672
PUBLIC SERVICE STAFF RELATIONS BOARD	1984-85	8,251	27	1,489	165	9,878
	1983-84	7,855	27	1,489	133	9,450
Total	1984-85	173,782	3,388	7,727	1,103	179,224
	1983-84	82,973	2,307	7,148	982	88,796

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
PRIVY COUNCIL PROGRAM								
Office of the Prime Minister	5,486	7,275		33			5,486	7,308
Ministers' offices	3,023	2,808		17			3,023	2,825
Privy Council Office	9,268	8,747		8	25	10	9,293	8,765
Federal-Provincial Relations Office	4,220	3,284		15	65	65	4,285	3,364
Administration	14,126	13,870	1,468	1,542			15,594	15,412
Security Intelligence Review Committee	326	133		81			326	214
Commissions of Inquiry and Task Forces	13,310	12,929		62			13,310	12,991
	49,759	49,046	1,468	1,758	90	75	51,317	50,879
Less: receipts credited to revenue		2,523						2,523
Add: accommodation provided without charge by Public Works	3,900	3,900					3,900	3,900
other services provided without charge by other departments	509	509					509	509
Total cost of program	54,168	50,932	1,468	1,758	90	75	55,726	52,765
SPECIAL PROGRAM								
Special Program					1,124	1,124	1,124	1,124
CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT								
Canadian Intergovernmental Conference Secretariat	2,383	2,405	8	7			2,391	2,412
Less: receipts credited to revenue	671	825					671	825
Add: accommodation provided without charge by Public Works	365	365					365	365
other services provided without charge by other departments	29	29					29	29
Total cost of program	2,106	1,974	8	7			2,114	1,981

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
CHIEF ELECTORAL OFFICER								
Administration	1,886	1,827	18	7			1,904	1,834
Elections	76,254	76,254	98	98	15,069	15,069	91,421	91,421
Contributions to employee benefit plans	239	239					239	239
	78,379	78,320	116	105	15,069	15,069	93,564	93,494
Less: receipts credited to revenue		7						7
Add: accommodation provided without charge by Public Works	458	458					458	458
other services provided without charge by other departments	142	142					142	142
Total cost of program	78,979	78,913	116	105	15,069	15,069	94,164	94,087
COMMISSIONER OF OFFICIAL LANGUAGES								
Administration	1,867	1,885	23	48			1,890	1,933
Information	3,099	2,639	3	146			3,102	2,785
Policy and liaison	1,552	1,449	3	19			1,555	1,468
Complaints and audits	2,779	2,394	6	5			2,785	2,399
Contributions to employee benefit plans	782	782					782	782
	10,079	9,149	35	218			10,114	9,367
Less: receipts credited to revenue		6						6
Add: accommodation provided without charge by Public Works	830	830					830	830
other services provided without charge by other departments	130	130					130	130
Total cost of program	11,039	10,103	35	218			11,074	10,321
ECONOMIC COUNCIL OF CANADA								
Ongoing work of the Economic Council	8,437	8,138	15	117			8,452	8,255
Add: accommodation provided without charge by Public Works	685	685					685	685
other services provided without charge by other departments	128	128					128	128
Total cost of program	9,250	8,951	15	117			9,265	9,068
PUBLIC SERVICE STAFF RELATIONS BOARD								
Staff relations administration	4,639	4,084	38	67			4,677	4,151
Pay Research Bureau	3,539	3,170					3,539	3,170
Contributions to employee benefit plans	930	930					930	930
	9,108	8,184	38	67			9,146	8,251
Less: receipts credited to revenue		27						27
Add: accommodation provided without charge by Public Works	1,489	1,489					1,489	1,489
other services provided without charge by other departments	165	165					165	165
Total cost of program	10,762	9,811	38	67			10,800	9,878

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
PRIVY COUNCIL PROGRAM			
Grants			
Federal-Provincial Relations Office			
Institute of Intergovernmental Affairs, Queen's University	65	65	65
Expenditures not required for the current year			40
	65	*65*	*105*
Contributions			
Privy Council Office			
Studies in Canadian Public Administration	*25*	*10*	*24*
	90	*75*	*129*
SPECIAL PROGRAM			
Contributions			
Special Program			
Contributions to provinces for assistance relating to natural disasters:			
Manitoba	624	624	2,647
Newfoundland (1978)	500	500	
British Columbia (1980)			1,500
Prince Edward Island			1,340
Expenditures not required for the current year			46
	1,124	*1,124*	*5,533*
	1,214	1,199	5,662
CHIEF ELECTORAL OFFICE			
Contributions			
Reimbursement of candidates' election expenses	11,151	11,151	149
Reimbursement to parties	3,918	3,918	
	15,069	*15,069*	*149*
Total	16,283	16,268	5,811

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Privy Council Program	Special Program	Subtotal	Canadian Inter-governmental Conference Secretariat	Chief Electoral Officer	Commissioner of Official Languages	Economic Council of Canada	Public Service Staff Relations Board	Total
(1) Salaries and wages	21,094		21,094	882	47,694	5,315	5,404	6,207	86,596
	25,859		**25,859**	**795**	**47,669**	**5,105**	**5,213**	**5,910**	**90,551**
	21,787		*21,787*	*752*	*3,526*	*4,638*	*5,051*	*5,624*	*41,378*
(1) Other personnel costs	2,895		2,895	133	239	782	807	930	5,786
	2,895		**2,895**	**133**	**239**	**782**	**807**	**931**	**5,787**
	2,888		*2,888*	*125*	*238*	*761*	*747*	*873*	*5,632*
(2) Transportation and communications	2,944		2,944	353	8,857	1,079	458	526	14,217
	4,124		**4,124**	**302**	**8,852**	**716**	**402**	**381**	**14,777**
	4,996		*4,996*	*249*	*672*	*544*	*442*	*467*	*7,370*
(3) Information	3,558		3,558	160	11,054	1,299	346	236	16.653
	4,814		**4,814**	**117**	**11,053**	**996**	**368**	**305**	**17,653**
	3,814		*3,814*	*124*	*217*	*1,547*	*198*	*227*	*6,127*
(4) Professional and special services	4,111		4,111	615	2,393	1,249	1,097	555	10,020
	8,289		**8,289**	**784**	**2,381**	**1,224**	**1,055**	**358**	**14,091**
	7,724		*7,724*	*451*	*476*	*864*	*1,248*	*391*	*11,154*
(5) Rentals	437		437	183	6,644	195	69	90	7,618
	1,430		**1,430**	**186**	**6,643**	**96**	**43**	**129**	**8,527**
	757		*757*	*131*	*158*	*135*	*51*	*68*	*1,300*
(6) Purchased repair and upkeep	609		609	12	60	28	59	39	807
	623		**623**	**17**	**58**	**80**	**84**	**27**	**889**
	445		*445*	*8*	*57*	*69*	*65*	*61*	*705*
(7) Utilities, materials and supplies	1,191		1,191	41	1,425	130	195	202	3,184
	995		**995**	**69**	**1,416**	**146**	**164**	**142**	**2,932**
	970		*970*	*39*	*665*	*105*	*207*	*94*	*2,080*
(9) Construction and acquisition of machinery and equipment	1,468		1,468	8	116	35	15	38	1,680
	1,758		**1,758**	**7**	**105**	**218**	**117**	**67**	**2,272**
	1,032		*1,032*	*7*	*81*	*175*	*53*	*49*	*1,397*
(10) Grants, contributions and other transfer payments	90	1,124	1,214		15,069				16,283
	75	**1,124**	**1,199**		**15,069**				**16,268**
	129	*5,533*	*5,662*		*149*				*5,811*
(12) All other expenditures	12,920		12,920	4	13	2	2	323	13,264
	17		**17**	**2**	**9**	**4**	**2**	**1**	**35**
	6		*6*	*6*	*2*	*2*	*2*	*1*	*19*
Total net expenditures	51,317	1,124	52,441	2,391	93,564	10,114	8,452	9,146	176,108
	50,879	**1,124**	**52,003**	**2,412**	**93,494**	**9,367**	**8,255**	**8,251**	**173,782**
	44,548	*5,533*	*50,081*	*1,892*	*6,241*	*8,840*	*8,064*	*7,855*	*82,973*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

DEPARTMENT

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	1,281,958	273,444
Other non-tax revenue	1,241,333	1,490,025
Total	2,523,291	1,763,469

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refund from the Province of Newfoundland in respect to recovery of 50% of expenditures incurred in 1983-84 by the Royal Commission on the "Ocean Ranger" Marine Disaster	1,115,160	
Other	166,798	
		1,281,958
Other non-tax revenue:		
Sale of statutory instruments pursuant to the Statutory Instruments Act, C. 38, Statutes of Canada, 1970-71-72	1,019	
Refund from the Province of Newfoundland in respect to recovery of 50% of expenditures incurred in 1984-85 by the Royal Commission on the "Ocean Ranger" Marine Disaster	1,237,079	
Other	3,235	
		1,241,333

CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	13	1,612
Other non-tax revenue	824,917	470,221
Total	824,930	471,833

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Telephone—Northwestel Inc.		13
Other non-tax revenue:		
Public Service Commission—Course—A Millar	100	
Provincial proportionate share	824,817	
		824,917

CHIEF ELECTORAL OFFICER

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	38	11,079
Proceeds from sales	1,046	1,928
Other non-tax revenue	6,266	3,773
Total	7,350	16,780

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Proceeds from sales:		
Report—Parties' fiscal return		1,046
Other non-tax revenue:		
Forfeiture of candidates' election deposits	5,200	
Anonymous donations to candidates	605	
Other	461	
		6,266

COMMISSIONER OF OFFICIAL LANGUAGES

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	6,214	25,894

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	1,216	
Adjustment to prior year's Payables at Year End (PAYE):		
R Derrick	2,779	
Department of Supply and Services—Central Removal Service	1,498	
Miscellaneous	721	
		6,214

ECONOMIC COUNCIL OF CANADA

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	328	1,760

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	305	
Adjustment to prior year's Payables at Year End (PAYE)	23	
		328

PUBLIC SERVICE STAFF RELATIONS BOARD

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	27,232	26,646

Revenue—*Concluded*

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
National Joint Council of the Public Service of Canada—Bargaining agents' contribution	24,750	
Miscellaneous recoveries	550	
Supply and Services Canada—Central Travel Service—Refund of transportation cost	383	
Adjustment to prior year's Payables at Year End (PAYE)	1,549	
		27,232

Appendix 1

Office of the Chief Electoral Officer

STATEMENT OF EXPENDITURES—GENERAL ELECTIONS AND BY ELECTIONS

	Preliminary duties	Enumeration and revision	Printing lists and notices of revision	Polling stations	Printing of ballot papers and notices	Returning officers—Fees, allowances and expenses	Election clerks—Fees, allowances and expenses	Miscellaneous printing	Ottawa headquarters	Election expenses—Administration	Election expenses—Enforcement	Total
	$	$	$	$	$	$	$	$	$	$	$	$
General elections—												
Prior to 1979						200						200
1979				55					156			211
1980				38		500						538
1984	204,331	23,759,730	7,172,169	19,102,957	1,197,357	10,037,656	2,547,383	73,076	9,084,373	15,995,167	113,219	89,287,418
Next general election									308			308
By elections—												
1983—Nova Scotia						437				200		637
—Mission Port Moody						437						437
—Ottawa headquarters									1,650		1,930	3,580
1984—Nepean Carleton						7,889	5,767					13,656
—Northwest Territories Council	184	2,237		3,133	677	6,812	2,012	414				15,469
Ottawa headquarters									238	718	59,005	59,961
Prior to 1983 Northwest Territories Council elections	20	190		845		(143)			4,395	3,023	2,112	10,442
Ottawa headquarters									1,740,033			1,740,033
	204,535	23,762,157	7,172,169	19,107,028	1,198,034	10,053,788	2,555,162	73,490	10,831,153	15,999,108	176,266	91,132,890

STATEMENT OF EXPENDITURES—1984 GENERAL ELECTION

	Preliminary duties	Enumeration and revision	Printing lists and notices of revision	Polling stations	Printing of ballot papers and notices	Returning officers—Fees, allowances and expenses	Election clerks—Fees, allowances and expenses	Miscellaneous printing	Ottawa headquarters	Election expenses—Administration	Election expenses—Enforcement	Total
	$	$	$	$	$	$	$	$	$	$	$	$
Summary—												
Ontario	57,323	8,626,129	2,353,606	6,333,278	399,755	3,194,513	845,526	20,896	99,291	4,386,434		26,316,751
Quebec	48,713	6,634,417	2,040,524	5,451,426	351,953	2,818,707	709,836	13,005	13,067	2,895,967		20,977,615
Nova Scotia	9,069	733,751	285,729	711,801	45,770	343,557	87,915	3,667		458,563		2,679,822
Newfoundland	16,143	431,957	188,144	466,417	20,754	232,131	58,671	490		268,298		1,683,005
New Brunswick	9,051	593,943	228,386	594,909	39,720	297,009	74,848	4,433		399,639		2,241,938
Manitoba	10,807	969,824	297,911	816,250	52,998	423,681	106,948	2,321	24	597,351	198	3,278,313
British Columbia	22,264	2,646,584	777,851	2,092,432	119,777	1,080,368	307,038	18,008		1,244,151		8,308,473
Prince Edward Island	962	95,390	42,684	108,248	5,477	63,466	17,927	847		129,057		464,058
Saskatchewan	9,697	849,094	313,563	788,127	50,786	410,243	105,346	3,141	8	670,542		3,200,547
Alberta	16,522	2,108,907	622,946	1,667,749	107,087	824,405	213,947	5,930	77	514,676		6,082,246
Yukon Territory	283	21,107	7,802	22,967	961	18,841	4,254	21		48,266		124,502
Northwest Territories	3,164	32,866	13,023	49,353	2,319	63,734	15,127	314	52	98,649		278,601
Ottawa headquarters		15,761				1,091			8,779,529	4,283,574	113,021	13,192,976
Special voting rules—												
Ontario and Quebec						60,624			1,287			61,911
Maritimes and Newfoundland	333					45,725			345			46,403
Western Canada, Yukon and Northwest Territories						52,669			744			53,413
United Kingdom and Europe						103,892		3	7,758			111,653
Department of External Affairs						3,000			31,720			34,720
Department of National Defence									150,471			150,471
	204,331	23,759,730	7,172,169	19,102,957	1,197,357	10,037,656	2,547,383	73,076	9,084,373	15,995,167	113,219	89,287,418

Appendix 2

Economic Council of Canada

MANAGEMENT REPORT

The accompanying statement of operations of the Economic Council of Canada has been prepared in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the assurance of objectivity and integrity of the financial data presented in the statement of operations rests with the Chief Executive Officer of the Council.

The statement of operations has been prepared in accordance with accepted financial management and accounting policies, of which, the more significant are outlined in Note 2 to the financial statement. It should be noted that, for comparative purposes, the previous year figures have been reclassified to conform with the current year's presentation. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless otherwise indicated.

The Council's Directorate of financial services develops and maintains financial control systems to ensure: one, financial visibility, two, financial accountability, and three, to satisfy the requirements of the Council and the requirements of Parliament and central agencies as expressed in statutes, regulations and other directives. Financial management and internal control systems are augmented by the maintenance of independent audits, overseen by the Office of the Auditor General, which appraise the efficiency and effectiveness of financial systems and procedures as well as maintain the adequacy of internal accounting, financial and budgetary controls. Transactions are examined to ensure compliance with established policies and procedures. Financial officers play an integral part of the management team in the roles of planning, controlling and reporting of activities within the Council. The Council seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General of Canada. His examination was made in accordance with generally accepted auditing standards. In his opinion, the financial statement presents fairly the expenditure and revenue of the Council for the year ended March 31, 1985.

The accounting system and financial statement of the Council have evolved over the years to meet changing conditions. In recent months, a computer-based financial accounting mechanism has been put in place which provides, for each responsibility centre and the Council as a whole, detailed up-to-date information on the status of expenditures, commitments and free balances, by line object. Monthly reports or, on demand, up-to-date statements, based on this system, permit both group/division managers and overall corporate managers to precisely assess current circumstances, approve new commitments and plan future undertakings. A central "early warning" procedure is planned for implementation in the course of the next fiscal year which will serve as a double reminder to decentralized responsibility centres of approaching deadlines for progress and final payments respecting commitments currently in effect, most notably, research and other personal service contracts.

Approved by:

DAVID W. SLATER
Chairman

DENNIS M. PAPROSKI
Senior financial officer

July 15, 1985

AUDITOR'S REPORT

TO THE ECONOMIC COUNCIL OF CANADA
AND
THE RIGHT HONOURABLE MARTIN BRIAN MULRONEY, P.C., M.P.
PRIME MINISTER OF CANADA

I have examined the statement of operations of the Economic Council of Canada for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the expenditure and revenue of the Council for the year ended March 31, 1985, in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

KENNETH M. DYE, F.C.A.
Auditor General of Canada

Ottawa, Canada
June 4, 1985

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Expenditure		
Operations		
Salaries and employee benefits	5,217,318	5,049,906
Professional and special services	930,346	1,097,466
Accommodation	684,880	504,000
Publicity, publication of reports and studies	368,104	247,453
Communications	215,509	226,626
Office stationery and supplies	163,770	156,632
Travel and removal	122,442	136,815
Office furniture and equipment	105,638	53,411
Renovations	44,349	28,036
Rental of equipment	43,070	50,854
Repair of office furniture and equipment	40,191	37,236
Employee termination benefits	27,097	7,691
Miscellaneous	13,136	1,510
	7,975,850	7,597,636
Administration		
Salaries and employee benefits	623,869	591,711
Executive Council members	253,472	229,648
Professional and special services	150,648	175,958
Travel	63,880	79,000
	1,091,869	1,076,317
	9,067,719	8,673,953
Revenue		
Refund of previous years' expenditure	328	1,760
Net cost of operations	9,067,391	8,672,193
Reconciliation to use of appropriations:		
Net cost of operations	9,067,391	8,672,193
Add: revenue credited to non-tax revenue	328	1,760
Less: services provided without charge by Government departments	812,724	610,000
Use of appropriations	8,254,995	8,063,953

The accompanying notes are an integral part of this statement.

Approved by the Council:

DAVID W. SLATER
Chairman

PATRICK ROBERT
Director

Appendix 2—*Concluded*

Economic Council of Canada—*Concluded*

NOTES TO STATEMENT OF OPERATIONS
MARCH 31, 1985

1. Authority and objective

The Council was established in 1963 by the Economic Council of Canada Act and is a departmental corporation named in Schedule B to the Financial Administration Act.

The objective of the Council is to advise and recommend to the Prime Minister how Canada can achieve the highest possible levels of employment and efficient production in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.

The Council's operating expenditures are funded by a budgetary lapsing authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(c) Estimates of amounts for services provided without charge from Government departments are included in expenditures.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

3. Changes in financial statement presentation

The financial statement presentation has been revised in accordance with the directive issued by the Receiver General for Canada.

Revenue, refund of previous years' expenditure, $328 (1985) and $1,760 (1984) are now shown on the statement of operations.

4. Parliamentary appropriations

	1985	1984
	$	$
Privy Council		
Vote 20	7,645,000	7,477,000
Lapsed	197,005	160,047
	7,447,995	7,316,953
Statutory contributions to employee benefit plans	807,000	747,000
Total use of appropriations	8,254,995	8,063,953

5. Reclassification of previous year figures

For comparative purposes, the 1984 figures have been reclassified to conform with the 1985 presentation.

SECTION 20

1984-85
PUBLIC ACCOUNTS

Public Works

Department
National Capital Commission

CONTENTS

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PUBLIC WORKS

Department

Objectives

ADMINISTRATION PROGRAM

—To provide central policy direction and central administrative support services for all departmental programs.

PROFESSIONAL AND TECHNICAL SERVICES PROGRAM

PROGRAM

—To provide the professional and technical services necessary to support programs of the Department of Public Works and other departments and agencies in the fields of construction and fire prevention.

CONSTRUCTION SERVICES REVOLVING FUND

—To provide construction, improvement and/or maintenance services in regard to accommodation, marine structures and land transportation projects to other federal departments and agencies, to other governments, or to private sector tenants of federal owned or leased property.

ACCOMMODATION PROGRAM

—To provide departments and agencies of the federal Government with accommodation of approved standards of quantity, quality and efficiency at the most economical cost.

MARINE PROGRAM

—To provide and maintain at the most economical cost marine facilities as required by federal programs for the development and support of industry and for water level control.

TRANSPORTATION AND OTHER ENGINEERING PROGRAM

—To provide and maintain at the most economical cost, roads, bridges and public utility services as required by federal Government programs.

LAND MANAGEMENT AND DEVELOPMENT PROGRAM

—To manage and develop federal lands so as to combine the efficient provision of Government services with the achievement of wider social, economic and environmental objectives.

MUNICIPAL GRANTS PROGRAM

—To provide grants to taxing authorities in lieu of taxes on federal Government property.

National Capital Commission

Objective

—To develop the National Capital Region as a symbol of identity for all Canadians.

Note: The Canada Mortgage and Housing Corporation was transferred to the Department of Labour (PC 1984-3192 dated September 17, 1984).

Use of Appropriations

Vote	Program		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
	Budgetary		
1	Program expenditures	$	51,264,500
	Transfer from TB Vote 10(1)		45,982
Stat	Minister of Public Works—Salary and motor car allowance		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	PROFESSIONAL AND TECHNICAL SERVICES PROGRAM		
	Budgetary		
5	Program expenditures, the grants listed in the Estimates and contributions	$	51,529,000
	5c To authorize the transfer of $119,999 from Public Works Vote 15, Appropriation Act No. 2, 1984-85, for the purposes of this Vote		1
	Transfer from: Vote 15		119,999
	TB Vote 10(1)		106,964
Stat	Contributions to employee benefit plans		
Stat	Federal Court awards		
	PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND		
6c	In accordance with Section 33 of the Adjustment of Accounts Act, to increase from $150,000,000 to $300,000,000 the amount by which the aggregate of expenditures made under Section 26 of that Act may exceed the revenues referred to in that Section		
Stat	Revolving Fund authority		
	Increase in Revolving Fund authority per Vote 6c		
	Total program—Budgetary		
	ACCOMMODATION PROGRAM		
	Budgetary		
10	Operating expenditures and contribution, the provision on a recoverable basis of accommodation and related services for Canada Pension Plan and Unemployment Insurance Act, 1971 purposes, and assistance to the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa and authority to spend revenue received during the year	$	508,917,000
	10c To authorize the transfer of $12,846,999 from Public Works Vote 15, Appropriation Act No. 2, 1984-85, for the purposes of this Vote		1
	Transfer from: Vote 15		12,846,999
	TB Vote 10(1)		76,446
15	Capital expenditures including expenditures on works on other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister; and payments to Crown corporations for solar heating equipment purchases	$	151,147,000
	Less transfer to: Vote 5	$ 119,999	
	Vote 10	12,846,999	
	Vote 65	3,500,000	
	Vote 85	49,999	
			16,516,997
20	Payments to Canada Museums Construction Corporation Inc. in respect to operating and capital expenditures for the construction of the National Gallery of Canada and the National Museum of Man		
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
Stat	Federal Court awards		
	Total program—Budgetary		
	MARINE PROGRAM		
	Budgetary		
25	Operating expenditures and contributions	$	13,533,000
	Transfer from TB Vote 10(1)		2,618
30	Capital expenditures including expenditures on works on other than federal property	$	8,194,000
	30b		5,709,000
Stat	Dry docks subsidy—Canadian Vickers, Montreal (Dry Docks Subsidies Act)		
Stat	Contributions to employee benefit plans		
	Use of appropriations not required for the current year		
	Total program—Budgetary		
	TRANSPORTATION AND OTHER ENGINEERING PROGRAM		
	Budgetary		
35	Operating expenditures including authority to make advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge	$	25,987,000
	Transfer from TB Vote 5(1)		43,000
40	Capital expenditures including expenditures on works on other than federal property		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
51,310,482		51,310,482		51,310,482	49,232,907	2,077,575		47,334,614
40,500	(7,768)	32,732		32,732	32,732			40,975
5,377,000	820,000	6,197,000		6,197,000	6,197,000			6,024,534
56,727,982	***812,232***	***57,540,214***		***57,540,214***	***55,462,639***	***2,077,575***		***53,400,123***
51,755,964		51,755,964		51,755,964	50,561,618	1,194,346		49,299,467
5,215,000	795,000	6,010,000		6,010,000	6,010,000			5,826,769
	324,178	324,178		324,178	324,178			
56,970,964	***1,119,178***	***58,090,142***		***58,090,142***	***56,895,796***	***1,194,346***		***55,126,236***
1		1		1		1		
			144,944,467	144,944,467				
	150,000,000	150,000,000		150,000,000				
1	***150,000,000***	***150,000,001***	***144,944,467***	***294,944,468***	***4,142,065***	***1***	***290,802,402***	***1,505,626***
56,970,965	***151,119,178***	***208,090,143***	***144,944,467***	***353,034,610***	***61,037,861***	***1,194,347***	***290,802,402***	***56,631,862***
521,840,446		521,840,446		521,840,446	505,783,653	16,056,793		431,458,085
134,630,003		134,630,003		134,630,003	124,824,395	9,805,608		111,266,977
62,000,000		62,000,000		62,000,000	31,495,000	30,505,000		10,776,000
19,757,000	3,011,000	22,768,000		22,768,000	22,768,000			20,231,790
	93,206	93,206		93,206	93,206			439,624
	11,253	11,253		11,253	11,253			7,916
738,227,449	***3,115,459***	***741,342,908***		***741,342,908***	***684,975,507***	***56,367,401***		***574,180,392***
13,535,618		13,535,618		13,535,618	12,590,770	944,848		18,182,770
13,903,000		13,903,000		13,903,000	13,461,381	441,619		
180,000		180,000		180,000	180,000			180,000
987,000	151,000	1,138,000		1,138,000	1,138,000			1,055,000
								167,054
28,605,618	***151,000***	***28,756,618***		***28,756,618***	***27,370,151***	***1,386,467***		***19,584,824***
26,030,000		26,030,000		26,030,000	25,949,016	80,984		25,189,809
55,647,000		55,647,000		55,647,000	45,905,681	9,741,319		42,248,129
462,000	71,000	533,000		533,000	533,000			377,000
82,139,000	***71,000***	***82,210,000***		***82,210,000***	***72,387,697***	***9,822,303***		***67,814,938***

Use of Appropriations—*Concluded*

Vote	Program	
	LAND MANAGEMENT AND DEVELOPMENT PROGRAM	
	Budgetary	
45	Operating expenditures	
50	Capital expenditures	$ 5,316,000
	50b	1,500,000
55	Contributions	$ 13,783,000
	55b	3,622,000
60	Payments to Canada Lands Company (Mirabel) Limited for operating and capital expenditures	
65	Payments to Canada Lands Company (Le Vieux-Port de Québec) Inc. for operating and capital expenditures	$ 10,688,000
	65b To authorize the transfer of $3,500,000 from Public Works Vote 15, Appropriation Act No. 2, 1984-85, for the purposes of this Vote and to provide a further amount of	11,328,600
	65c	2,054,970
	Transfer from Vote 15	3,500,000
70	Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited for operating and capital expenditures	$ 15,900,000
	70b	15,714,000
75	Payments to Canada Harbour Place Corporation for operating and capital expenditures	$ 2,900,000
	75b	40,148,000
	75c	5,052,000
80	Payments to Harbourfront Corporation for operating and capital expenditures and authority to spend revenues received during the year in respect of Toronto Harbourfront properties owned by Her Majesty	$ 16,228,000
	80b	4,597,000
	80c	800,000
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	MUNICIPAL GRANTS PROGRAM	
	Budgetary	
85	Operating expenditures	$ 1,813,000
	85c To authorize the transfer of $49,999 from Public Works Vote 15, Appropriation Act No. 2, 1984-85, for the purposes of this Vote	1
	Transfer from Vote 15	49,999
90	Grants to municipalities in accordance with the Municipal Grants Act in respect of taxation years ending on or before December 31, 1979; and (a) subject to terms and conditions approved by the Governor in Council, grants to municipalities in lieu of development and redevelopment taxes of general application that are imposed or levied by a municipality for financing the capital cost of services, where a benefit is derived by federal property; (b) grants to provinces, to be calculated in the same manner as grants to municipalities under the Municipal Grants Act, in respect of federal property situated therein, where a real estate tax has been imposed or levied on property by a province for a taxation year ending on or before December 31, 1979 to finance services that are ordinarily provided throughout Canada by municipalities; and (c) to authorize payments in respect of certain property prescribed as federal property for the 1974, 1975, 1976, 1977, 1978 and 1979 tax years of municipalities	
Stat	Grants to municipalities and other taxing authorities pursuant to the Municipal Grants Act, 1980	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Subtotal—Budgetary	
	NATIONAL CAPITAL COMMISSION	
	Budgetary	
105	Payment to the National Capital Commission for operating expenditures	$ 49,123,000
	Transfer from TB Vote 10[1]	187,935
110	Payment to the National Capital Commission for capital expenditures and for contributions to local municipalities and other authorities in respect of the cost of projects of those municipalities or authorities	
115	Payment to the National Capital Commission for grants and contributions including contributions to local municipalities or authorities and other organizations to encourage bilingualism in the National Capital Region	
	Total program—Budgetary	
	Non-budgetary	
L120	Loans to the National Capital Commission in accordance with Section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region. (Gross)	
	Total—Budgetary	
	Non-budgetary	

[1] Treasury Board Vote 5 Government contingencies.
Treasury Board Vote 10 employment initiatives.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
7,258,000		7,258,000		7,258,000	5,883,248	1,374,752		35,046,367
6,816,000		6,816,000		6,816,000	4,614,553	2,201,447		
17,405,000		17,405,000		17,405,000	13,839,359	3,565,641		17,312,084
9,680,000		9,680,000		9,680,000	8,100,011	1,579,989		11,227,805
27,571,570		27,571,570		27,571,570	26,986,570	585,000		32,535,488
31,614,000		31,614,000		31,614,000	31,609,000	5,000		12,641,782
48,100,000		48,100,000		48,100,000	48,100,000			20,935,000
21,625,000		21,625,000		21,625,000	20,912,000	713,000		12,892,261
327,000	50,000	377,000		377,000	377,000			345,000
	133,296	133,296		133,296	133,296			
170,396,570	***183,296***	***170,579,866***		***170,579,866***	***160,555,037***	***10,024,829***		***142,935,787***
1,863,000		1,863,000		1,863,000	1,644,396	218,604		1,941,951
1,000,000		1,000,000		1,000,000	311,797	688,203		249,046
257,500,000	14,526,245	272,026,245		272,026,245	272,026,245			230,818,199
189,000	29,000	218,000		218,000	218,000			181,000
260,552,000	***14,555,245***	***275,107,245***		***275,107,245***	***274,200,438***	***906,807***		***233,190,196***
1,393,619,584	170,007,410	1,563,626,994	144,944,467	1,708,571,461	1,335,989,330	81,779,729	290,802,402	1,147,738,122
49,310,935		49,310,935		49,310,935	49,256,935	54,000		43,637,245
45,918,000		45,918,000		45,918,000	37,525,000	8,393,000		33,529,000
10,273,000		10,273,000		10,273,000	10,273,000			9,384,000
105,501,935		***105,501,935***		***105,501,935***	***97,054,935***	***8,447,000***		***86,550,245***
2,300,000		***2,300,000***		***2,300,000***		***2,300,000***		
1,499,121,519	170,007,410	1,669,128,929	144,944,467	1,814,073,396	1,433,044,265	90,226,729	290,802,402	1,234,288,367
2,300,000		2,300,000		2,300,000		2,300,000		

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT						
ADMINISTRATION	1984-85	55,463	96	7,402	1,347	64,116
	1983-84	53,400	106	7,749	1,174	62,217
PROFESSIONAL AND TECHNICAL SERVICES	1984-85	56,896	397	5,361	975	62,835
	1983-84	55,126	750	4,937	756	60,069
PROFESSIONAL AND TECHNICAL SERVICES—CONSTRUCTION SERVICES REVOLVING FUND	1984-85	4,142				4,142
	1983-84	1,506				1,506
ACCOMMODATION	1984-85	684,975	37,314	6,761	6,438	660,860
	1983-84	574,180	33,802	6,879	5,609	552,866
MARINE	1984-85	27,370	1,702		292	25,960
	1983-84	19,585	1,358		254	18,481
TRANSPORTATION AND OTHER ENGINEERING	1984-85	72,388	503		152	72,037
	1983-84	67,815	881		102	67,036
LAND MANAGEMENT AND DEVELOPMENT	1984-85	160,555	19,972	433	92	141,108
	1983-84	142,936	13,618	445	83	129,846
MUNICIPAL GRANTS	1984-85	274,200	24,541	225	48	249,932
	1983-84	233,190	24,053	223	42	209,402
	1984-85	1,335,989	84,525	20,182	9,344	1,280,990
	1983-84	1,147,738	74,568	20,233	8,020	1,101,423
NATIONAL CAPITAL COMMISSION	1984-85	97,055	2,091			94,964
	1983-84	86,550	2,177			84,373
Total	1984-85	1,433,044	86,616	20,182	9,344	1,375,954
	1983-84	1,234,288	76,745	20,233	8,020	1,185,796

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION PROGRAM								
Executive offices	2,712	2,588	37	98			2,749	2,686
Administrative services	48,465	46,236	129	344			48,594	46,580
Contributions to employee benefit plans	6,197	6,197					6,197	6,197
	57,374	55,021	166	442			57,540	55,463
Less: receipts credited to revenue		96						96
Add: accommodation provided without charge by this department	7,402	7,402					7,402	7,402
other services provided without charge by other departments	1,347	1,347					1,347	1,347
Total cost of program	66,123	63,674	166	442			66,289	64,116
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM								
Architectural, engineering and technical services	48,623	46,670	190	1,005	72	72	48,885	47,747
Fire prevention and protection services	3,143	3,014	17	90	35	35	3,195	3,139
Contributions to employee benefit plans	6,010	6,010					6,010	6,010
	57,776	55,694	207	1,095	107	107	58,090	56,896
Less: receipts credited to revenue		397						397
Add: accommodation provided without charge by this department	5,361	5,361					5,361	5,361
other services provided without charge by other departments	975	975					975	975
	64,112	*61,633*	*207*	*1,095*	*107*	*107*	*64,426*	*62,835*
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND								
Federal projects	491,878	211,254	419,446	419,446	29	29	911,353	630,729
Non-federal projects	17,852	7,674					17,852	7,674
	509,730	218,928	419,446	419,446	29	29	929,205	638,403
Less: receipts credited to the Fund	634,261	634,261					634,261	634,261
	(124,531)	*(415,333)*	*419,446*	*419,446*	*29*	*29*	*294,944*	*4,142*
Total cost of program	(60,419)	(353,700)	419,653	420,541	136	136	359,370	66,977
ACCOMMODATION PROGRAM								
DEPARTMENT								
General purpose buildings	502,988	486,306	79,135	73,372	82	24	582,205	559,702
Single purpose buildings	270,802	261,820	54,337	50,379			325,139	312,199
Program management	58,421	56,483	1,158	1,073			59,579	57,556
Contributions to employee benefit plans	22,768	22,768					22,768	22,768
	854,979	827,377	134,630	124,824	82	24	989,691	952,225
CROWN CORPORATION								
Canada Museums construction	62,000	31,495					62,000	31,495
	916,979	858,872	134,630	124,824	82	24	1,051,691	983,720
Less: revenues credited to the vote	310,348	298,745					310,348	298,745
	606,631	560,127	134,630	124,824	82	24	741,343	684,975
Less: receipts credited to revenue	27,764	37,314					27,764	37,314
Add: accommodation provided without charge by this department	6,761	6,761					6,761	6,761
other services provided without charge by other departments	6,438	6,438					6,438	6,438
Total cost of program	592,066	536,012	134,630	124,824	82	24	726,778	660,860
MARINE PROGRAM								
Industry support	12,104	12,054	12,468	11,274	230	230	24,802	23,558
Water level control	1,382	1,377	1,435	1,297			2,817	2,674
Contributions to employee benefit plans	1,138	1,138					1,138	1,138
	14,624	14,569	13,903	12,571	230	230	28,757	27,370
Less: receipts credited to revenue	2,132	1,702					2,132	1,702
Add: other services provided without charge by other departments	292	292					292	292
Total cost of program	12,784	13,159	13,903	12,571	230	230	26,917	25,960

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
TRANSPORTATION AND OTHER ENGINEERING PROGRAM								
Transportation facilities	26,030	31,496	55,647	40,359			81,677	71,855
Contributions to employee benefit plans	533	533					533	533
	26,563	32,029	55,647	40,359			82,210	72,388
Less: receipts credited to revenue	1,656	503					1,656	503
Add: other services provided without charge by other departments	152	152					152	152
Total cost of program	25,059	31,678	55,647	40,359			80,706	72,037
LAND MANAGEMENT AND DEVELOPMENT PROGRAM								
DEPARTMENT—Land management and development	7,391	7,961	6,816	2,670	17,405	13,839	31,612	24,470
CROWN CORPORATIONS—Redevelopment of Mirabel and port properties	138,591	135,708					138,591	135,708
Contributions to employee benefit plans	377	377					377	377
	146,359	144,046	6,816	2,670	17,405	13,839	170,580	160,555
Less: receipts credited to revenue	24,019	19,972					24,019	19,972
Add: accommodation provided without charge by this department	433	433					433	433
other services provided without charge by other departments	92	92					92	92
Total cost of program	122,865	124,599	6,816	2,670	17,405	13,839	147,086	141,108
MUNICIPAL GRANTS PROGRAM								
Administration	1,826	1,641	37	3	1,000	312	2,863	1,956
Grants to municipalities and other taxing authorities					272,026	272,026	272,026	272,026
Contributions to employee benefit plans	218	218					218	218
	2,044	1,859	37	3	273,026	272,338	275,107	274,200
Less: receipts credited to revenue	17,000	24,541					17,000	24,541
Add: accommodation provided without charge by this department	225	225					225	225
other services provided without charge by other departments	48	48					48	48
Total cost of program	(14,683)	(22,409)	37	3	273,026	272,338	258,380	249,932
NATIONAL CAPITAL COMMISSION								
Policy development	2,146	2,146					2,146	2,146
Land development	43,089	38,301					43,089	38,301
Transportation	18,274	18,274					18,274	18,274
Services and utilities	250	250					250	250
Recreation and culture	32,439	28,834					32,439	28,834
Administration and finance	17,549	17,495					17,549	17,495
	113,747	105,300					113,747	105,300
Less: revenues of the Commission*	8,245	8,245					8,245	8,245
	105,502	97,055					105,502	97,055
Less: receipts credited to revenue		2,091						2,091
Total cost of program	105,502	94,964					105,502	94,964

* Credited to Standard Object 12.

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM			
Grants			
Fire prevention and protection services			
Canadian Joint Fire Prevention Publicity Committee	10	10	10
Canadian Association of Fire Chiefs	25	25	25
	35	*35*	*35*
Contributions			
Architectural, engineering and technical services			
Construction Management Development Institute	60	60	46
Canadian Standards Association	12	12	12
Expenditures not required for the current year			25
	72	*72*	*83*
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND			
Contributions			
Marine remedial works	*29*	*29*	*46*
	136	*136*	*164*
ACCOMMODATION PROGRAM			
Contribution			
General purpose buildings			
New Employment Expansion and Development (NEED) Program	*82*	*24*	
MARINE PROGRAM			
Grant			
Industry support			
Dry docks subsidy to Canadian Vickers, Montreal	*180*	*180*	*180*
Contributions			
Industry support			
Contribution to the Council of Forest Industries for the purpose of a debris abatement program on the Fraser River	*50*	*50*	
	230	*230*	*180*
LAND MANAGEMENT AND DEVELOPMENT PROGRAM			
Contributions			
Land management and development			
Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment	17,405	13,839	17,203
Expenditures not required for the current year			189
	17,405	*13,839*	*17,392*
MUNICIPAL GRANTS PROGRAM			
Grants			
Grants to municipalities in accordance with the Municipal Grants Act	1,000	312	249
Grants to municipalities and other taxing authorities	272,026	272,026	230,818
	273,026	*272,338*	*231,067*
Total	290,879	286,567	248,803

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Administration Program	Professional and Technical Services: Program	Professional and Technical Services: Construction Services Revolving Fund	Accommodation Program	Marine Program
(1) Salaries and wages	41,437	40,217	26,420	152,051	7,595
	39,550	**39,769**	**26,420**	**146,019**	**6,914**
	37,986	*38,956*	*23,662*	*140,646*	*7,136*
(1) Other personnel costs	6,371	6,222	668	26,294	1,689
	6,494	**6,027**	**668**	**25,648**	**1,506**
	6,298	*6,161*	*479*	*22,875*	*1,465*
(2) Transportation and communications	2,945	2,853	8,152	8,444	352
	2,698	**2,694**	**8,152**	**10,100**	**439**
	2,952	*2,630*	*6,675*	*9,299*	*326*
(3) Information	172	38	2,322	868	13
	482	**235**	**2,322**	**2,217**	**17**
	459	*193*	*1,330*	*1,590*	*16*
(4) Professional and special services	4,045	6,529	64,136	80,537	971
	3,610	**5,248**	**64,136**	**82,334**	**1,087**
	2,762	*3,766*	*53,010*	*74,266*	*1,208*
(5) Rentals	894	397	1,446	379,727	162
	596	**310**	**1,446**	**379,564**	**130**
	550	*303*	*1,568*	*323,409*	*155*
(6) Purchased repair and upkeep	235	473	93,377	109,317	3,050
	366	**378**	**93,376**	**74,368**	**1,938**
	438	*250*	*83,764*	*62,680*	*2,826*
(7) Utilities, materials and supplies	1,254	1,031	10,900	121,247	2,557
	1,218	**1,022**	**10,900**	**127,788**	**2,529**
	1,149	*856*	*8,106*	*118,134*	*2,527*
(8) Construction and acquisition of land, buildings and works			406,857	97,712	3,498
		394	**406,857**	**88,303**	**7,421**
		382	*289,402*	*76,808*	*3,329*
(9) Construction and acquisition of machinery and equipment	166	207	12,589	10,852	8,589
	442	**701**	**12,589**	**14,577**	**5,150**
	800	*1,488*	*4,049*	*9,269*	*329*
(10) Grants, contributions and other transfer payments		107	29	82	230
		107	**29**	**24**	**230**
		118	*46*		*180*
(12) All other expenditures	21	16	302,309	64,560	51
	7	**11**	**11,508**	**32,778**	**9**
	6	*23*	*2,611*	*13,110*	*88*
(1-12) Total	57,540	58,090	929,205	1,051,691	28,757
	55,463	**56,896**	**638,403**	**983,720**	**27,370**
	53,400	*55,126*	*474,702*	*852,086*	*19,585*
(13) *Less:* revenues credited to the vote			634,261	310,348	
			634,261	**298,745**	
			473,196	*277,906*	
Total net expenditures	57,540	58,090	294,944	741,343	28,757
	55,463	**56,896**	**4,142**	**684,975**	**27,370**
	53,400	*55,126*	*1,506*	*574,180*	*19,585*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Transportation and Other Engineering Program	Land Management and Development Program	Municipal Grants Program	Subtotal	National Capital Commission	Total
3,599	2,515	1,456	275,290		275,290
3,559	**2,289**	**1,345**	**265,865**		**265,865**
3,429	*2,415*	*1,331*	*255,561*		*255,561*
544	478	226	42,492		42,492
829	**387**	**219**	**41,778**		**41,778**
572	*360*	*205*	*38,415*		*38,415*
703	186	257	23,892		23,892
650	**163**	**205**	**25,101**		**25,101**
577	*166*	*418*	*23,043*		*23,043*
55	36	10	3,514		3,514
88	**204**	**5**	**5,570**		**5,570**
80	*102*	*34*	*3,804*		*3,804*
1,495	2,160	74	159,947		159,947
2,083	**1,996**	**49**	**160,543**		**160,543**
2,793	*2,165*	*81*	*140,051*		*140,051*
351	34		383,011		383,011
256	**20**	**8**	**382,330**		**382,330**
235	*9*	*1*	*326,230*		*326,230*
23,151	2,043		231,646		231,646
22,416	**2,527**	**1**	**195,370**		**195,370**
21,834	*2,819*	*1*	*174,612*		*174,612*
1,494	758	21	139,262		139,262
2,143	**361**	**27**	**145,988**		**145,988**
1,596	*354*	*36*	*132,758*		*132,758*
50,301	5,828		564,196		564,196
39,889	**2,670**		**545,534**		**545,534**
36,418	*26,666*		*433,005*		*433,005*
491	100	37	33,031		33,031
470	**138**	**3**	**34,070**		**34,070**
262	*13*	*16*	*16,226*		*16,226*
	17,405	273,026	290,879		290,879
	13,839	**272,338**	**286,567**		**286,567**
	17,392	*231,067*	*248,803*		*248,803*
26	139,037		506,020	105,502	611,522
5	**135,961**		**180,279**	**97,055**	**277,334**
19	*90,475*		*106,332*	*86,550*	*192,882*
82,210	170,580	275,107	2,653,180	105,502	2,758,682
72,388	**160,555**	**274,200**	**2,268,995**	**97,055**	**2,366,050**
67,815	*142,936*	*233,190*	*1,898,840*	*86,550*	*1,985,390*
			944,609		944,609
			933,006		**933,006**
			751,102		*751,102*
82,210	170,580	275,107	1,708,571	105,502	1,814,073
72,388	**160,555**	**274,200**	**1,335,989**	**97,055**	**1,433,044**
67,815	*142,936*	*233,190*	*1,147,738*	*86,550*	*1,234,288*

Revenue

	1984-85	1983-84
	$	$
DEPARTMENT		
Summary		
Non-Tax Revenue—		
Return on investments	23,529,060	22,410,218
Refunds of previous years' expenditure	7,970,120	6,692,200
Services and service fees	4,906,432	4,403,119
Privileges, licences and permits	158,629	11,602
Proceeds from sales	21,083,168	13,871,152
Other non-tax revenue	26,877,100	27,180,014
Total	84,524,509	74,568,305

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Other—		
Miscellaneous—		
Burgeo Leasing Limited—Interest	20,723	
Eurocan Pulp and Paper Co. Ltd— Interest	116,865	
		137,588
Other accounts—		
Canada Lands Company— Mirabel—Interest	879,593	
Electrical Reduction Company Ltd— Interest	109,854	
Gulf Oil Canada Ltd—Interest	325,321	
Town of Mount Pearl	3,997	
Rent from properties	3,682,341	
Rent of Crown-owned buildings	15,200,024	
Rent of Crown-owned public housing	2,930,093	
Sundry	260,249	
		23,391,472
		23,529,060

Region	Source of revenue	Reason for recovery	Amount	Total
			$	$
Refunds of previous years' expenditure:				
HQ	Canada Lands Company	Overpayment	24,721	
	Canada Mortgage and Housing Corporation	Overpayment	112,264	
	Payables at Year End	Adjustment to prior year's expenditure	2,467,171	
	Sundry		61,378	
Atlantic	Bluebeard Investments	Overpayment	9,900	
	Demcon Construction	Overpayment	8,465	
	Elmdale Landscaping	Payables at Year End—Overpayment	44,880	
	Erco Industries	Annual loan payment	142,697	
	Gulf Canada	Annual loan payment	178,878	
	Payables at Year End	Adjustment to prior year's expenditure	260,153	
	Sundry		69,241	
	Town of Mount Pearl	Annual loan payment	10,950	
Quebec	AETNA (Venlow Ltd)	Reimbursement for damages	5,000	
	Belcourt Construction	Lease recovery clauses	15,526	
	Canada Lands Company (Mirabel) Limited	Reimbursement of previous year's expenditure	6,400	
	Construction Libra	Reimbursement of escalating clauses	34,183	
	Coronets Development	Lease recovery clauses	9,554	
	Gestion Place Victoria	Lease recovery clauses	40,732	
	Gold Castle Holdings	Tax reimbursement	5,379	
	Granby Motor Sales	Tax reimbursement	5,013	
	Boris Lencovitz	Lease recovery clauses	7,077	
	Mille-Îles School Board	Revised calculation of subsidy	5,261	
	Mirabel Poste	1983 operations adjustment	6,101	
	Québec Société Immobilière	Tax reimbursement	10,814	
	Payables at Year End	Adjustment to prior year's expenditure	215,287	
	Realty Corporation	Reimbursement of escalation clauses	39,276	
	Société Immobilière Trans-Québec	Reimbursement of escalation clauses	23,749	
	Sundry		167,743	
	Ville de Montréal	Reimbursement of water taxes following installation	56,667	
	Ville de Sept-Îles	Revised calculation of subsidy	6,741	
	Ville St-Laurent	Non-payable tax reimbursement	14,985	

Revenue—*Continued*

Region	Source of revenue	Reason for recovery	Amount	Total
			$	$
Capital	Bell Canada	Operating and maintenance costs 1981	66,665	
		Operating and maintenance costs 1982-83	145,611	
		Operating and maintenance costs 1983-84	173,479	
	Cadillac Fairview	Common area costs reimbursement for Place du Centre 1983-84	38,048	
	Canadian Press	Operating and maintenance costs 1983-84	12,883	
	Forintek Canada Corporation	Operating and maintenance costs 1983-84	55,442	
	Glenview Management Ltd	De-escalating 1981-82—Chomley Bldg.	32,817	
	Laurentian Realties	Operating and maintenance costs 1982-83	54,746	
	Payables at Year End	Adjustment to prior year's expenditure	1,721,525	
	Sundry		151,194	
Ontario	Manulife	Recovery of prior year's expenditure	5,289	
	Olympia and York	Recovery of prior year's expenditure	21,014	
	Payables at Year End	Adjustment to prior year's expenditure	214,848	
	Region of Peel	Water refund	5,228	
	Sundry		18,708	
Western	Adnco Holdings Ltd	Recovery of 1983-84 expenditures	41,978	
	Assiniboine Credit Union Limited	Recovery of operating expenditures	7,500	
	Borden Brokers Ltd	Recovery for portionate share of operating maintenance costs as per lease agreement	8,686	
	Canada Post Corporation	Recovery costs incurred in the National Signage Program, April 1, 1983 to March 31, 1984	91,000	
	Indian Affairs and Northern Development	Recovery for cash of operations and maintenance	17,787	
	Payables at Year End	Adjustment to prior year's expenditure	292,933	
	Sundry		39,278	
Pacific	Burlington Northern Railway	Recovery of previous year's expenditure—New Westminster Bridge	18,948	
	Cadillac Fairview	Refund of operating and maintenance accounts	24,310	
	Canadian National Railways	Recovery of previous year's expenditure—New Westminster Bridge	331,037	
	Supply and Services	Refund of previous year's expenditure	9,367	
	Dominion Management	Refund of operating and maintenance costs	15,711	
	Fraser River Pile Driving	Labour dispute	8,844	
	Glenmont Holdings	Over estimated Payables at Year End—Previous years operating and maintenance costs	5,274	
	Marathon Realty	Over estimated Payables at Year End—Previous years operating and maintenance costs	10,536	
	Payables at Year End	Adjustment to prior year's expenditure	128,666	
	Sundry		4,140	
	Sutter Hill Development	Over estimated Payables at Year End—Previous years operating and maintenance costs	9,458	
	Yukon Territorial Government	Cancel Payables at Year End	120,984	
				7,970,120
Services and service fees:				
	Earnings of dry docks—			
	Champlain graving dock—Lauzon, Que		335,230	
	Lorne graving dock—Lauzon, Que		96,981	
	Selkirk repair slip—Manitoba		5,452	
	Esquimalt graving dock—BC		719,842	
	Earnings of dredges and marine vessels		460	
	Earnings—New Westminster Railway Bridge		927,003	
	Tenant service fees		381,004	
	Tenant service fees—Trade shops		47,600	
	Crown-leased housing rental		591,708	
	Crown-leased public building rental		1,801,152	
				4,906,432
Privileges, licences and permits:				
	Rental from water lots		11,833	
	Ferry privileges		146,796	
				158,629
Proceeds from sales:				
	Sale of energy		16,194,094	
	Sale of real estate		4,539,612	
	Industrial sales		349,462	
				21,083,168

Revenue—*Concluded*

Region	Source of revenue	Reason for recovery	Amount	Total
			$	$
Other non-tax revenue:				
HQ	Department of National Defence	Updating microfiche system	25,800	
	Transport Canada	Grants in lieu of taxes	24,501,192	
	Sundry		16,236	
Atlantic	Sundry		754,495	
Quebec	Sundry		35,045	
Capital	CD Howe Building	Realty taxes	616,650	
		Operating and maintenance	391,454	
	Conference Centre	Operating and maintenance	27,240	
	Federal Study Centre	Expenses interest	80,602	
	Forintek Canada Corporation	Operating and maintenance	133,632	
	Sundry		94,949	
Ontario	Sundry		73,725	
Western	Sundry		44,121	
Pacific	Metro parking	Parking revenues	46,464	
	Sundry		35,495	
				26,877,100

	1984-85	1983-84
	$	$
NATIONAL CAPITAL COMMISSION		
Summary		
Non-Tax Revenue—		
Return on investments	2,091,213	2,176,905

	1984-85
	$
Details	
Non-Tax Revenue—	
Return on investments:	
Loans, investments and advances—	
Crown corporations—	
Other—	
National Capital Commission—	
Interest	2,091,213

Appendix

Construction Services Revolving Fund

MANAGEMENT REPORT

The financial statements of the Construction Services Revolving Fund have been prepared in accordance with Treasury Board policy and the reporting requirements of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these statements rests with the management of the Fund.

These financial statements were prepared with objective data and in conformity to the "consistency" principle. The management of the Fund is effected through the maintenance of accounts which provide a centralized record of the Fund's transactions. It is further managed and controlled through procedure manuals, instructions and directives. Transactions are executed in accordance with the regulations contained in the Guide on Financial Administration and the Financial Administration Act in order to maintain accountability and exercise internal control.

The transactions of the Fund have been subjected to audit by the Office of the Auditor General as part of the review of internal control and the examination of the books, records and financial statements of the Department.

Approved by:

H. G. RICHARDS
Director General, Finance
(Senior full-time financial officer)

J. B. SWAYNE
Assistant Deputy Minister, Finance and Administration
(Senior financial officer)

August 15, 1985

STATEMENT OF AUTHORITY USED FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985		1984	
	Estimates	Actual	Estimates	Actual
Working capital change		(16,062)		51,128
Other item		20,204		(49,622)
Authority used		4,142		1,506

BALANCE SHEET AS AT MARCH 31, 1985

FUND ASSETS	1985	1984
	$	$
Current assets		
Accounts receivable		
Federal Government	221,485,148	161,835,582
Outside parties	1,517,968	5,748,176
	223,003,116	167,583,758

FUND LIABILITIES	1985	1984
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Federal Government	14,429,426	556,349
Outside parties	125,224,977	67,617,170
	139,654,403	68,173,519
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	83,386,913	99,448,439
Accumulated deficit	(38,200)	(38,200)
	83,348,713	99,410,239
	223,003,116	167,583,758

The accompanying notes are an integral part of the financial statements.

Appendix—*Continued*

Construction Services Revolving Fund—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Payments and charges	643,421,724	478,213,784
Recoveries	643,421,724	478,213,784
Net profit for the year		

STATEMENT OF ACCUMULATED DEFICIT FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Balance, beginning of year	38,200	38,200
Net income for the year		
Balance, end of year	38,200	38,200

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Source of working capital		
(Decrease) increase in the accumulated net charge against the Fund's authority	(16,061,526)	51,127,489
(Decrease) increase in working capital	(16,061,526)	51,127,489
Working capital, beginning of year	99,410,239	48,282,750
Working capital, end of year	83,348,713	99,410,239
Changes in working capital components:		
Increase in accounts receivable	55,419,358	69,917,612
(Increase) in accounts payable	(71,480,884)	(18,790,123)
	(16,061,526)	51,127,489

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1985

	1985	1984
	$	$
Credit balance in the accumulated net charge against the Fund's authority account	83,386,913	99,448,439
Add: PAYE charges against the appropriation account after March 31	139,654,403	68,173,519
Less: amounts credited to the appropriation account after March 31	213,843,718	162,566,425
Net authority used, end of year	9,197,598	5,055,533
Authority limit	300,000,000	150,000,000
Unused authority carried forward	290,802,402	144,944,467

NOTES TO THE FINANCIAL STATEMENTS MARCH 31, 1985

1. Purpose and authority

The Construction Services Working Capital Advance was replaced by the Construction Services Revolving Fund as at April 1, 1980. The purpose of the Fund is to provide, on a cost recovery basis, interim financing and financial control, construction supervision, and other related services, on federal and non-federal projects undertaken on behalf of federal departments and agencies, other governments, or private sector tenants of federal property.

The Adjustment of Accounts Act (Bill C-22) authorized the operation of the Construction Services Revolving Fund in the current and subsequent years with a statutory authority limit of $55 million.

In accordance with Section 33 of the Adjustment of Accounts Act and through the 1983-84 supplementary estimates B, the Construction Services Revolving Fund was amended to include charges to be made to Public Works departmental programs and to increase the financial authority from $55 million to $150 million.

In the 1984-85 supplementary estimates C, the Construction Services Revolving Fund drawdown authority was increased from $150 million to $300 million.

2. Significant accounting policies and practices

The Construction Services Revolving Fund provides construction services on a cost recovery basis. The recoveries are always equal to the expenses; hence no profit is realized.

Appendix—*Continued*

Construction Services Revolving Fund—*Continued*

SUPPLEMENTARY INFORMATION TO THE STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985

Names of clients	Payments, charges and recoveries
	$
Advisory Council on the Status of Women	46,449
Agriculture	38,514,327
Atomic Energy Control Board	4,526
Atomic Energy of Canada Limited	10,268
Auditor General	61,029
Bell Canada	3,585
Bureau of Pensions Advocates	(6,218)
Canada Employment and Immigration Commission	3,979,145
Canada Employment and Immigration Commission—Summer Students Program	1,278
Canada Labour Relations Board	11,193
Canada Mortgage and Housing Corporation	216,322
Canada Ports Corporation	44,174
Canada Post Corporation	23,161,431
Canadian Broadcasting Corporation	114,001
Canadian Dairy Commission	6,260
Canadian Grain Commission	39,667
Canadian Human Rights Commission	19,138
Canadian Intergovernmental Conference Secretariat	31,480
Canadian International Development Agency	390,435
Canadian International Grains Institute	42,327
Canadian Library Association	2,102
Canadian National Marine	2,286,110
Canadian Radio-television and Telecommunications Commission	54,766
Canadian Sports Pool Corporation	19,997
Canadian Transport Commission	172,422
Canadian Unity Information Office	27,072
Canadian Wheat Board	1,727
Cape Breton Development Corporation	204,134
Chief Electoral Officer	25,374
Commissioner, Correctional Centre, Calgary	2,447
Commissioner, Correctional Centre, Vancouver	18,934
Commissioner for Federal Judicial Affairs	104,427
Commissioner of Official Languages	23,273
Communications	6,565,857
Consumer and Corporate Affairs	880,029
Correctional Service	86,515,257
Daycare Centre	1,680
Defence Construction (1951) Limited	12,878
Economic and Regional Development	14,260
Economic Council of Canada	48,148
Emergency Planning Canada	8,478
Energy, Mines and Resources	9,194,254
Environment	48,663,439
External Affairs	387,765
Federal Court of Canada	87,197
Finance	290,483
Fisheries and Oceans	127,675,915
Fitness and Amateur Sport	36,203
Fletcher, N.	1,207
Foreign Investment Review Agency	4,856
Forintek Canada Corporation	2,696
Great Lakes Water Quality	15,013
Grenfell Regional Health Services	7,288
Harbour Commissions	2,204,123
House of Commons	2,583,644
Immigration Appeal Board	42,331
Indian Affairs and Northern Development	30,467,368
Industry, Trade and Commerce	359,717
Insurance	101,954
Justice	238,278
Labour	257,644
Labrador East Integrated School Board	1,512
Laurentian Pilotage Authority	144,838
Le Aqueduc Central De Petits Cap.	1,096
Library of Parliament	21,626
Medical Research Council	26,662
Ministry of State for Social Development	30,506
National Arts Centre	1,304
National Battlefields Commission	4,679
National Capital Commission	10,670
National Defence	7,610,235
National Energy Board	336,696
National Film Board	274,120
National Health and Welfare	21,575,318
National Health and Welfare—1988 Olympic Winter Games	7,209,599
National Library	171,745
National Museums of Canada	1,618,064
National Parole Board	27,527
National Research Council of Canada	43,163,382
National Revenue—Customs and Excise	3,137,313
National Revenue—Taxation	1,911,770
National Sport and Recreation Centre Inc.	87,625
Natural Sciences and Engineering Research Council	32,938
Northern Canada Power Commission	816,108
Northern Transportation Company Ltd.	8,500
Northwest Territories Government	19,388
Ocean Ranger Marine Disaster	6,586
Offices of the Information and Privacy Commissioners of Canada	10,420
Ottawa-Carleton Regional Transit Commission	6,192
Ottawa Civil Service Recreation Association	4,000
Passport Office	39,980
Pichette, Jean-Claude	3,000
Prairie Farm Rehabilitation Act	66,463
Privy Council Office	242,525
Public Archives	818,003
Public Service Commission	373,821
Public Service Staff Relations Board	4,663
Public Works	82,394
Regional Industrial Expansion	1,951,316
Roman Catholic School Board, Labrador	1,454
Royal Canadian Air Force	850,104
Royal Canadian Mint	247,678
Royal Canadian Mounted Police	32,101,548
Schooner, Eleanor (Bella Coola, BC)	2,632
Science and Technology	6,043
Science Council of Canada	13,892
Secretary of State	398,751
Solicitor General	5,823,709
Statistics Canada	1,052,821
Supply and Services	1,956,547
Supreme Court of Canada	240,441
Tariff Board	2,794
Tax Court of Canada	46,977
The Senate	120,140
Transport	90,832,322
Transport—Air	7,580
Transport—Marine	177,623
Transport—Surface	1,819
Treasury Board	202,823
United States Air Force	855,000
United States Government—Shakwak	3,927,421
Veterans Affairs	1,393,715
Other	15,843,109
	634,261,091
Amounts to be recovered	9,160,633
Total	643,421,724

Appendix—*Concluded*

Construction Services Revolving Fund—*Concluded*

ANALYSIS OF AMOUNTS TO BE RECOVERED
AS AT MARCH 31, 1985

Names of clients	Total	Names of clients	Total
	$		$
Agriculture	1,937,778	National Film Board	95,685
Atomic Energy of Canada Limited	4,408	National Health and Welfare	650,495
Bureau of Pensions Advocates	6,218	National Health and Welfare—1988 Olympic Winter Games	(1,239)
Canada Employment and Immigration Commission	523,886	National Museums of Canada	(279,990)
Canada Lands Company Limited—Public Works	4,900	National Parole Board	(27,098)
Canada Mortgage and Housing Corporation	111,096	National Research Council of Canada	152,010
Canada Ports Corporation	2,157	National Revenue—Customs and Excise	(4,001)
Canadian Broadcasting Corporation	63,744	National Revenue—Taxation	(138,530)
Correctional Service	1,077,738	National Sport and Recreation Centre Inc.	65,210
Canadian Grain Commission	34,318	Northern Canada Power Commission	752,839
Canadian International Development Agency	20,863	Northwest Territories Government	1,777
Canadian Library Association	2,000	Ocean Ranger Marine Disaster	2,440
Canadian National Marine	209,090	Ottawa Civil Service Pension Plan	3,800
Canadian Transport Commission	(1,924)	Post Office (CPC)	10,533,446
Canadian Unity Information Office	1,039	Pelletier, Sylvine	4,682
Cape Breton Development Corporation	10,082	Privy Council Office	76,609
Chief Electoral Officer	2,152	Public Archives	(7,097)
Commissioner for Federal Judicial Affairs	(21,950)	Public Service Commission	4,642
Communications	372,802	Public Works	(259,892)
Consumer and Corporate Affairs	7,298	Regional Industrial Expansion	76,481
Defence Construction (1951) Limited	8,889	Royal Canadian Air Force	83,052
Energy, Mines and Resources	595,653	Royal Canadian Mint	(1,260)
Environment	1,794,687	Royal Canadian Mounted Police	423,474
External Affairs	7,719	Secretary of State	4,367
Finance	(13,304)	Solicitor General	99,211
Fisheries and Oceans	1,003,191	Statistics Canada	(26,529)
Fletcher, N.	(1,207)	Supply and Services	104,383
Harbour Commissions	614,401	Tax Court of Canada	(8,127)
House of Commons	14,588	The Senate	30,615
Indian Affairs and Northern Development	848,501	Transport	265,601
Industry, Trade and Commerce	(4,348)	Transport—Marine	(3,810)
Justice	22,970	Treasury Board	(15,551)
Labour	1,845	United States Air Force	(86,222)
Laurentian Pilotage Authority	57,334	United States Government—Shakwak	31,794
Le Aqueduc Central De Petits Cap.	(1,096)	Veterans Affairs	(2,005)
National Arts Council	1,400	Others	(12,830,746)
National Defence	72,989		
National Energy Board	(1,790)	Total	9,160,633

SECTION 21

1984-85
PUBLIC ACCOUNTS

Regional Industrial Expansion

Department
Canada Development Corporation
Canada Development Investment Corporation
Canadair Financial Corporation Inc.
Cape Breton Development Corporation
Eldorado Aviation Limited
Eldorado Nuclear Limited
Federal Business Development Bank
Foreign Investment Review Agency
The de Havilland Aircraft of Canada, Limited

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REGIONAL INDUSTRIAL EXPANSION

Department

Objective

—To increase overall industrial, commercial and tourism activity in all parts of Canada and in the process reduce economic disparity across Canada.

Canada Development Corporation[1]

Objective

—To develop and maintain strong Canadian controlled and managed corporations in the private sector; to widen the investment opportunities open to Canadians; to operate profitably and in the best interest of all the shareholders.

Canada Development Investment Corporation[1]

Objective

—To enhance the commercial management of publicly-owned assets and to facilitate privatization.

Cape Breton Development Corporation

Objective

—To stimulate economic adjustment and expansion on Cape Breton Island while rationalizing the coal industry.

Eldorado Nuclear Limited[1]

Objective

—To look after the mining, refining and conversion of uranium fuel for the generation of electricity in Canada and other countries.

Federal Business Development Bank

Objective

—To promote and assist in the establishment and development of business enterprises, particularly small business in Canada.

Foreign Investment Review Agency

Objective

—To ensure that acquisitions of control of Canadian business enterprises and the establishment of new or unrelated businesses by non-Canadians are, or are likely to be, of significant benefit to Canada.

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[1] Transferred from the former Ministry of State for Social Development.

Note: Includes Canadair Financial Corporation Inc. (formerly Canadair Limited), Eldorado Aviation Limited and The de Havilland Aircraft of Canada, Limited which appeared under the former Ministry of State for Social Development.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	Budgetary	
1	Operating expenditures	$ 203,342,600
	1b (a) To authorize the transfer of $39,681,999 from Regional Industrial Expansion Vote 10, Appropriation Act No. 2, 1984-85 for the purposes of this Vote; and	
	(b) to increase the existing provision of $230,000,000 of insurance of loans in respect of de Havilland DHC-7 and DHC-8 aircraft as provided in Industry, Trade and Commerce Vote 1e, paragraphs (b) and (c), Appropriation Act No. 4, 1981-82 by supplementing thereto $200,000,000 US	1
	Transfer from: Vote 10	39,681,999
	TB Vote 10(1)	415,233
5	Textile and Clothing Board—Operating expenditures	
6b	To amend Industry, Trade and Commerce Vote 6a of Appropriation Act No. 1, 1980-81, and Vote 6e of Appropriation Act No. 4, 1981-82 to substitute therein wherever the name "Canadair Limited" appears, the name "Canadair Financial Corporation Inc."	
7c	To extend the purposes of Industry, Trade and Commerce Vote 6a, Appropriation Act No. 1, 1980-81, as extended by Industry, Trade and Commerce Vote 6e, Appropriation Act No. 4, 1981-82, to authorize the Minister of Finance on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Governor in Council, to enter into agreements with the lenders to whom Canadair Financial Corporation Inc. has debt obligations guaranteed by Her Majesty pursuant to the said Votes for purposes of assuming the said debt obligations and for such purposes to issue, within the meaning of Part IV of the Financial Administration Act, the relevant securities therefor	
10	The grants listed in the Estimates, contributions, including contributions as set out in subsidiary agreements made, in accordance with such directions as the Governor in Council may prescribe, pursuant to general development agreements entered into, with the approval of the Governor in Council, between Canada and the provinces and authority to forgive payment of such portion of the amounts owing under agreements entered into between Canada and the provinces and authority to make commitments for the current fiscal year not exceeding $1,262,503,750	$ 1,010,003,000
	10b	1
		1,010,003,001
	Less: transfer to Vote 1	39,681,999
15	Payments to Canadian Patents and Development Limited	
20	Payments under the Small Business Investment Grant Act	
Stat	Minister of Regional Industrial Expansion—Salary and motor car allowance	
Stat	Liabilities under the Small Businesses Loans Act	
Stat	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	
Stat	Contributions to employee benefit plans	
Stat	Loan insurance payments in respect of Maislin Industries Ltd	
Stat	Refunds of amounts credited to revenue in previous years	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
L25	Authority, in accordance with terms and conditions prescribed by regulations of the Governor in Council,	
	(a) to purchase, on behalf of Her Majesty in right of Canada, capital stock of a company in order to exercise a stock option in such company that has been taken on behalf of Her Majesty in right of Canada in connection with the provision of a loan, loan guarantee, insurance of a loan, or contribution made to the company where:	
	(i) the stock option should be exercised in order to permit Her Majesty in right of Canada to benefit from the purchase; or	
	(ii) the stock option should be exercised in order to protect the Crown's interest in respect of the loan made or insured, or contribution made; and	
	(b) to authorize the sale or other disposition of any capital stock so acquired. (As previously provided in Appropriation Act No. 2, 1983-84 and Section 22 of the Financial Administration Act). (Gross)	
L30	Loans pursuant to the Industrial and Regional Development Act. (Gross)	
L97b	Authority to make advances to regional offices and to employees on posting abroad and to include the charging to the account of advances to employees during service abroad. The balance in the account is not to exceed $1,950,000 at any time. (Appropriation Act No. 1, 1970). (Net)	
Stat	Teleglobe Canada (Canadian Overseas Telecommunication Corporation Act), Section 12. At the request of the Corporation and with the approval of the Governor in Council, the Minister of Finance may from time to time, authorize the payment to the Corporation out of unappropriated moneys in the Consolidated Revenue Fund of amounts not exceeding in the aggregate $4,500,000, in addition to moneys for capital purposes. (Net)	
	Use of appropriations not required for the current year	
	Total program—Non-budgetary	
	Subtotal— Budgetary	
	Non-budgetary	
	CANADA DEVELOPMENT CORPORATION	
	Non-budgetary	
Stat	The Canada Development Corporation Act.	
	Sections 36(1)(a) and 42(1). The Minister of Finance may make advances out of the Consolidated Revenue Fund for the purpose of acquiring shares of the Company, the aggregate amount that the Government of Canada may at any one time have, or be committed to invest in such shares shall not exceed $250,000,000, *plus* the amount of any shares or securities acquired under Section 39. (Net)	
	Section 37. The Minister of Finance may, with the approval of the Governor in Council, and upon such terms and conditions as the Governor in Council may prescribe, make loans to the Company and may acquire and hold securities of the Company as evidence thereof. The total of all outstanding loans shall not exceed the sum of $100,000,000. (Net)	
	Total program—Non-budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
243,439,833		243,439,833		243,439,833	215,766,174	27,673,659		187,576,051
1,200,000		1,200,000		1,200,000	927,215	272,785		858,462
1		1		1		1		
1		1		1		1		
970,321,002		970,321,002		970,321,002	773,349,363	196,971,639		775,900,565
350,000		350,000		350,000	350,000			350,000
11,000,000		11,000,000		11,000,000	4,059,297	6,940,703		4,019,039
40,500	(30,618)	9,882		9,882	9,882			40,975
64,000,000	(35,017,840)	28,982,160		28,982,160	28,982,160			25,448,520
20,000,000	(14,060,358)	5,939,642		5,939,642	5,939,642			16,804,025
14,540,000	2,216,000	16,756,000		16,756,000	16,756,000			15,758,000
24,779,500	(523,200)	24,256,300		24,256,300	24,256,300			
	656	656		656	656			50,132
								740,594
1,349,670,837	***(47,415,360)***	***1,302,255,477***		***1,302,255,477***	***1,070,396,689***	***231,858,788***		***1,027,546,363***
300,000		300,000		300,000		300,000		
9,000,000		9,000,000		9,000,000	275,000	8,725,000		975,000
			1,948,436	1,948,436			1,948,436	(62,798)
			4,500,000	4,500,000			4,500,000	
								5,018,961
9,300,000		***9,300,000***	***6,448,436***	***15,748,436***	***275,000***	***9,025,000***	***6,448,436***	***5,931,163***
1,349,670,837	(47,415,360)	1,302,255,477		1,302,255,477	1,070,396,689	231,858,788		1,027,546,363
9,300,000		9,300,000	6,448,436	15,748,436	275,000	9,025,000	6,448,436	5,931,163
			250,000,000	250,000,000			250,000,000	
			100,000,000	100,000,000			100,000,000	
			350,000,000	***350,000,000***			***350,000,000***	

Use of Appropriations—*Concluded*

Vote	Program	
	CANADAIR FINANCIAL CORPORATION INC.	
	Budgetary	
56c	Payment to Canadair Financial Corporation Inc.	
	CAPE BRETON DEVELOPMENT CORPORATION	
	Budgetary	
35	Payments to the Cape Breton Development Corporation to be applied by the Corporation in payment of losses incurred in the operation and maintenance in the fiscal year 1984-85 of the coal mining and related works and undertakings acquired by the Corporation under Section 9 of the Cape Breton Development Corporation Act, including administrative expenses chargeable to the Coal Division	$ 39,389,000
	Less: transfer to Vote 40	14,475,000
40	Payments to the Cape Breton Development Corporation to be applied by the Corporation for capital expenditures, rehabilitating and developing its coal and railway operations	$ 81,360,000
	40b To authorize the transfer of $14,475,000 from Regional Industrial Expansion Vote 35 and $3,000,000 from Regional Industrial Expansion Vote 45, Appropriation Act No. 2, 1984-85 for the purposes of this Vote and to provide a further amount of	11,676,000
	Transfer from: Vote 35	14,475,000
	Vote 45	3,000,000
45	Payments to the Cape Breton Development Corporation for the purposes of Sections 22 and 23 of the Cape Breton Development Corporation Act	$ 13,615,000
	Less: transfer to Vote 40	3,000,000
	Total program—Budgetary	
	Non-budgetary	
L40a	The Cape Breton Development Corporation Act, Section 19(2). The Minister of Finance may out of the Consolidated Revenue Fund, on the requisition of the Corporation and the Minister, authorize advances, from time to time, to the Corporation, on such terms as may be agreed upon, for working capital for the Coal Division. The total amount of advances oustanding at any time, as last amended by Vote L40a, Appropriation Act No. 4, 1975, shall not exceed $25,000,000. (Net)	
	ELDORADO NUCLEAR LIMITED	
	Non-budgetary	
L107e	To extend purposes of Energy, Mines and Resources Vote L107e, Appropriation Act No. 4, 1980-81: (a) to authorize Eldorado Nuclear Limited to increase its total borrowing under paragraph (a) and (b) of said vote to an amount outstanding from time to time not to exceed the sum of $600,000,000; and (b) to provide that this authority expires on December 31, 1988. (Net)	
	FEDERAL BUSINESS DEVELOPMENT BANK	
	Budgetary	
50	Payments to the Federal Business Development Bank for the purposes of Sections 21, 22 and 23 of the Federal Business Development Bank Act	$ 23,920,000
	50c	2,582,000
Stat	Payments to the Federal Business Development Bank pursuant to Sections 28 and 31 of the Federal Business Development Bank Act, as amended	
	Capital paid in, under authroity of Section 28. The paid-in capital of the Corporation, after considering the amount of $79,000,000 paid to the Bank of Canada pursuant to Section 52, shall not exceed $475,000,000. (Gross).	
	Total program—Budgetary	
	Non-budgetary	
Stat	The Federal Business Development Bank Act, as amended. Loans made to the Federal Business Development Bank from the Consolidated Revenue Fund under authority of Section 30. Section 31 limits the aggregate of (a) the direct liabilities of the Corporation, including debt obligations issued by the Corporation; and (b) the contingent liabilities of the Corporation in the form of guarantees given or underwriting agreements entered into by it, shall not, at any time, exceed twelve times the capital of the Corporation (or up to fifteen times with the approval of the Governor in Council) and may never exceed $3.2 billion. (Net)	
	FOREIGN INVESTMENT REVIEW AGENCY	
	Budgetary	
55	Program expenditures and contributions	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	THE DE HAVILLAND AIRCRAFT OF CANADA, LIMITED	
	Budgetary	
58c	Payment to The de Havilland Aircraft of Canada, Limited as equity	
	Total—Budgetary	
	Non-budgetary	

(1) Treasury Board Vote 10 employment initiatives.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
300,000,000		***300,000,000***		***300,000,000***	***300,000,000***			***550,000,000***
24,914,000		24,914,000		24,914,000	10,032,963	14,881,037		83,325,270
110,511,000		110,511,000		110,511,000	86,924,793	23,586,207		16,098,442
10,615,000		10,615,000		10,615,000	10,615,000			10,770,000
146,040,000		***146,040,000***		***146,040,000***	***107,572,756***	***38,467,244***		***110,193,712***
			13,631,712	***13,631,712***	***2,073,956***		***11,557,756***	***11,368,288***
			24,433,697	***24,433,697***			***24,433,697***	
26,502,000		26,502,000		26,502,000	24,107,981	2,394,019		21,282,391
28,000,000	(28,000,000)		104,400,000	104,400,000	7,000,000		97,400,000	56,600,000
54,502,000	***(28,000,000)***	***26,502,000***	***104,400,000***	***130,902,000***	***31,107,981***	***2,394,019***	***97,400,000***	***77,882,391***
	(80,243,831)	***(80,243,831)***	***965,072,064***	***884,828,233***	***(157,000,000)***		***1,041,828,233***	***(172,000,000)***
6,283,000		6,283,000		6,283,000	5,992,612	290,388		5,679,333
682,000	104,000	786,000		786,000	786,000			729,000
6,965,000	***104,000***	***7,069,000***		***7,069,000***	***6,778,612***	***290,388***		***6,408,333***
150,000,000		***150,000,000***		***150,000,000***	***150,000,000***			***300,000,000***
2,007,177,837	(75,311,360)	1,931,866,477	104,400,000	2,036,266,477	1,665,856,038	273,010,439	97,400,000	2,072,030,799
9,300,000	(80,243,831)	(70,943,831)	1,359,585,909	1,288,642,078	(154,651,044)	9,025,000	1,434,268,122	(154,700,549)

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT	1984-85	1,070,397	128,292	20,840	3,056	966,001
	1983-84	1,027,546	127,599	22,564	3,126	925,637
CANADAIR FINANCIAL CORPORATION INC.	1984-85	300,000				300,000
	1983-84	550,000				550,000
CAPE BRETON DEVELOPMENT CORPORATION	1984-85	107,572				107,572
	1983-84	110,194				110,194
FEDERAL BUSINESS DEVELOPMENT BANK	1984-85	31,108				31,108
	1983-84	77,883				77,883
FOREIGN INVESTMENT REVIEW AGENCY	1984-85	6,779	1	763	127	7,668
	1983-84	6,408	2	720	99	7,225
THE DE HAVILLAND AIRCRAFT OF CANADA, LIMITED	1984-85	150,000				150,000
	1983-84	300,000				300,000
Total	1984-85	1,665,856	128,293	21,603	3,183	1,562,349
	1983-84	2,072,031	127,601	23,284	3,225	1,970,939

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
Business climate	73,975	67,917	418	347	137,260	130,847	211,653	199,111
Innovation	21,552	21,093	119	98	187,776	153,792	209,447	174,983
Industrial, commercial and tourism development	63,386	61,051	2,334	1,938	703,155	542,594	768,875	605,583
Marketing	51,557	42,624	299	249	12,308	9,354	64,164	52,227
Administration	47,865	38,285	251	208			48,116	38,493
	258,335	230,970	3,421	2,840	1,040,499	836,587	1,302,255	1,070,397
Less: receipts credited to revenue	128,292	128,292					128,292	128,292
Add: accommodation provided without charge by Public Works	20,840	20,840					20,840	20,840
other services provided without charge by other departments	3,056	3,056					3,056	3,056
Total cost of program	153,939	126,574	3,421	2,840	1,040,499	836,587	1,197,859	966,001
CANADAIR FINANCIAL CORPORATION INC.								
Canadair Financial Corporation Inc.	300,000	300,000					300,000	300,000
CAPE BRETON DEVELOPMENT CORPORATION								
Cape Breton Development Corporation	146,040	107,572					146,040	107,572
FEDERAL BUSINESS DEVELOPMENT BANK								
Management services	30,373	28,413					30,373	28,413
Capital stock	104,400	7,000					104,400	7,000
	134,773	35,413					134,773	35,413
Less: management services revenues	3,871	4,305					3,871	4,305
Total cost of program	130,902	31,108					130,902	31,108
FOREIGN INVESTMENT REVIEW AGENCY								
Administration	6,996	6,698	58	66	15	15	7,069	6,779
Less: receipts credited to revenue		1						1
Add: accommodation provided without charge by Public Works	763	763					763	763
other services provided without charge by other departments	127	127					127	127
Total cost of program	7,886	7,587	58	66	15	15	7,959	7,668
THE DE HAVILLAND AIRCRAFT OF CANADA, LIMITED								
The de Havilland Aircraft of Canada, Limited	150,000	150,000					150,000	150,000

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
Grants			
Regional and industrial development assistance			
Grants under the Industrial and Regional Development Act	3,859	651	
Grants to selected persons or organizations to assist in the development of personnel in specialized fields or knowledge of importance to Canadian industry and commerce	1,000		802
Grants under the Small Business Investment Grant Act	11,000	4,059	4,019
Grants to non-profit organizations to promote economic co-operation and development	141	105	
Expenditures not required for the current year			183
	16,000	*4,815*	*5,004*
Contributions			
Regional and industrial development assistance			
Incentives to industry for the development of employment opportunities in designated regions and special areas, including payments under the Regional Development Incentives Act; and contributions, including payments under the Industrial and Regional Development Act, to promote the establishment, improvement, growth, efficiency or international competitiveness of manufacturing, processing and other commercial activities, including primary resource activities, in all regions of Canada, including contributions to the manufacturing, processing and service industries in Canada and to assist them in financial restructuring and adjustment projects	475,007	350,342	95,439
Contributions to develop and sustain the technological capability of Canadian defence industry for the purpose of defence export sales or civil export sales arising from that capability	157,122	152,684	144,232
Capital subsidies for the construction of commercial and fishing vessels and to provide assistance to the shipbuilding industry	43,000	27,296	77,437
Contributions to persons, groups of persons, institutes and other organizations whose purpose is to assist and further business, industry and commercial development	45,782	44,268	10,208
Contributions to increase the energy efficiency of industrial processes by supporting selected research and development projects	7,600		5,321
Contributions in support of the Agricultural and Rural Development Act	15,400	13,487	
Contributions toward the capital costs of trade centres in Canada	15,000	10,376	8,071
Contributions related to industrial expansion and social adjustment by payments to provincial agencies and to persons for programs related to industrial research and development of services to industry, including industrial infrastructure; and to other federal and federal-provincial programs	202,776	174,141	204,425
Contributions to national, regional and provincial non-profit associations, institutions and commercial organizations to promote the establishment, improvement, growth, efficiency or international competitiveness of the Canadian tourism industry, including such items as contributions for research, studies, education, training, product upgrading and new product or market development	3,634		8,076
Liabilities under the Small Businesses Loans Act	28,982	28,982	25,449
Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	5,940	5,940	16,804
Loan insurance payments in respect of Maislin Industries Ltd	24,256	24,256	
Expenditures not required for the current year			222,106
	1,024,499	*831,772*	*817,568*
	1,040,499	***836,587***	***822,572***
FOREIGN INVESTMENT REVIEW AGENCY			
Contributions			
Administration			
Contributions to the Conference Board of Canada for the conduct of a research project on direct foreign investment in Canada	*15*	*15*	*40*
Total	1,040,514	836,602	822,612

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Department	Canadair Financial Corporation Inc.	Cape Breton Development Corporation	Federal Business Development Bank	Foreign Investment Review Agency	The de Havilland Aircraft of Canada, Limited	Total
(1) Salaries and wages	123,013				5,251		128,264
	113,258				**5,075**		**118,333**
	98,066				*4,836*		*102,902*
(1) Other personnel costs	17,054				787		17,841
	17,311				**787**		**18,098**
	15,792				*730*		*16,522*
(2) Transportation and communications	26,537				353		26,890
	17,405				**262**		**17,667**
	16,835				*297*		*17,132*
(3) Information	45,227				162		45,389
	37,646				**109**		**37,755**
	30,302				*162*		*30,464*
(4) Professional and special services	39,210				208		39,418
	36,890				**326**		**37,216**
	34,344				*178*		*34,522*
(5) Rentals	2,362				44		2,406
	3,169				**45**		**3,214**
	1,451				*42*		*1,493*
(6) Purchased repair and upkeep	1,011				51		1,062
	1,973				**22**		**1,995**
	1,199				*28*		*1,227*
(7) Utilities, materials and supplies	5,571				140		5,711
	2,911				**72**		**2,983**
	2,492				*77*		*2,569*
(9) Construction and acquisition of machinery and equipment	1,421				58		1,479
	2,840				**66**		**2,906**
	3,408				*18*		*3,426*
(10) Grants, contributions and other transfer payments	1,040,499				15		1,040,514
	836,587				**15**		**836,602**
	822,572				*40*		*822,612*
(12) All other expenditures	350	300,000	146,040	130,902		150,000	727,292
	407	**300,000**	**107,572**	**31,108**		**150,000**	**589,087**
	1,085	*550,000*	*110,194*	*77,883*		*300,000*	*1,039,162*
Total net expenditures	1,302,255	300,000	146,040	130,902	7,069	150,000	2,036,266
	1,070,397	**300,000**	**107,572**	**31,108**	**6,779**	**150,000**	**1,665,856**
	1,027,546	*550,000*	*110,194*	*77,883*	*6,408*	*300,000*	*2,072,031*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

	1984-85	1983-84
	$	$
DEPARTMENT		
Summary		
Non-Tax Revenue—		
Return on investments	75,332,618	91,779,378
Refunds of previous years' expenditure	48,949,829	33,440,302
Services and service fees	2,385,192	265,067
Other non-tax revenue	1,624,637	2,114,259
Total	128,292,276	127,599,006

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Crown corporations—		
Lending institutions—		
Federal Business Development Bank—		
Loans—Interest	33,838,333	
All other—		
Teleglobe Canada—Interest	251,327	
		34,089,660
Other—		
Provincial and territorial governments—		
Atlantic Development Board carry-over projects—		
Interest—		
Newfoundland	176,052	
Nova Scotia	324,178	
Prince Edward Island	1,948	
New Brunswick	68,329	
		570,507
Atlantic Provinces Power Development Act—		
Interest—		
Newfoundland	7,807,912	
Nova Scotia	3,186,303	
New Brunswick	2,944,862	
		13,939,077
Special areas and highways agreement—		
Interest—		
Newfoundland	4,092,537	
Nova Scotia	2,745,760	
New Brunswick	3,533,747	
Quebec	10,658,331	
Manitoba	541,944	
Alberta	302,973	
		21,875,292
Comprehensive development plan agreement—		
Interest—		
Prince Edward Island		925,298
Mainland Investments Limited—		
Interest—		
Nova Scotia		140,000
Joint and mixed enterprises—		
Newfoundland and Labrador Development Corporation Limited—		
Interest		2,625,000
Miscellaneous—		
Canadian manufacturers of automotive products—Interest		175,319
Enterprise development program—		
Interest		231,255
Footwear and tanning industries adjustment program—Interest		1,647
Industrial and regional development program—Interest		12,515
Pharmaceutical industry development assistance program—Interest		173
Other accounts—		
Advancement of industrial technology—		
Interest		57,370
Eldorado Nuclear Limited—Interest		643,456
Tourist Industry Development Sub-Agreements—Interest		46,049
		75,332,618
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	46,548,305	
Adjustment to prior year's Payables at Year End (PAYE)	2,401,524	
		48,949,829
Services and service fees:		
Loan guarantee fees	2,384,980	
Access to information fees	212	
		2,385,192
Other non-tax revenue:		
Agricultural and Rural Development Act (ARDA)—Projects	1,535,592	
Miscellaneous recoveries	89,045	
		1,624,637

	1984-85	1983-84
	$	$
FOREIGN INVESTMENT REVIEW AGENCY		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	673	2,034
Services and service fees	65	15
Total	738	2,049

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	227	
Adjustment to prior year's Payables at Year End (PAYE)	446	
		673

SECTION 22

1984-85
PUBLIC ACCOUNTS

Science and Technology

Ministry of State
National Research Council of Canada
Natural Sciences and Engineering Research Council
Science Council of Canada

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SCIENCE AND TECHNOLOGY

Ministry of State

Objective

—To encourage the development and use of science and technology in support of national goals.

National Research Council of Canada

Objectives

SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM

—To create, acquire, and promote the application of scientific and engineering knowledge to meet Canadian needs for economic, regional and social development.

SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM

—To promote and provide for the use of scientific and technical information by the people and Government of Canada to meet Canadian needs for economic, regional and social development.

Natural Sciences and Engineering Research Council

Objective

—To promote and support the development and maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering.

Science Council of Canada

Objective

—To assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology.

Use of Appropriations

Vote	Program	
	MINISTRY OF STATE	
	Budgetary	
1	Program expenditures and contributions	
Stat	Contributions to employee benefit plans	
Stat	Minister of Science and Technology—Salary and motor car allowance	
	Total program—Budgetary	
	NATIONAL RESEARCH COUNCIL OF CANADA	
	SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM	
	Budgetary	
5	Operating expenditures	$ 218,323,000
	Transfer from TB Vote 10[1]	85,439
10	Capital expenditures	
15	The grants listed in the Estimates, contributions and authority to make commitments for the current fiscal year for assistance toward applied research and improvements in technology to Canadian industry of $48,100,000	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM	
	Budgetary	
20	Program expenditures and contributions	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL	
	Budgetary	
25	Operating expenditures	$ 8,313,000
	25b	433,000
	25c	1,700,490
30	The grants listed in the Estimates	$ 271,531,000
	30b	10,723,000
	30c	18,299,510
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	SCIENCE COUNCIL OF CANADA	
	Budgetary	
35	Program expenditures	$ 4,509,000
	Transfer from TB Vote 10[1]	4,862
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total—Budgetary	

[1] Treasury Board Vote 10 employment initiatives.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
7,738,000		7,738,000		7,738,000	6,641,684	1,096,316		10,185,463
516,000	79,000	595,000		595,000	595,000			984,000
	22,131	22,131		22,131	22,131			
8,254,000	***101,131***	***8,355,131***		***8,355,131***	***7,258,815***	***1,096,316***		***11,169,463***
218,408,439		218,408,439		218,408,439	215,388,474	3,019,965		193,520,491
127,428,000		127,428,000		127,428,000	104,384,832	23,043,168		75,998,541
116,464,000		116,464,000		116,464,000	108,537,160	7,926,840		91,357,612
16,041,000	2,445,000	18,486,000		18,486,000	18,486,000			15,785,000
478,341,439	***2,445,000***	***480,786,439***		***480,786,439***	***446,796,466***	***33,989,973***		***376,661,644***
23,222,000		23,222,000		23,222,000	20,124,234	3,097,766		18,934,881
900,000	138,000	1,038,000		1,038,000	1,038,000			907,000
24,122,000	***138,000***	***24,260,000***		***24,260,000***	***21,162,234***	***3,097,766***		***19,841,881***
10,446,490		10,446,490		10,446,490	10,445,785	705		6,142,515
300,553,510		300,553,510		300,553,510	300,527,510	26,000		274,620,999
508,000	78,000	586,000		586,000	586,000			424,000
311,508,000	***78,000***	***311,586,000***		***311,586,000***	***311,559,295***	***26,705***		***281,187,514***
4,513,862		4,513,862		4,513,862	4,406,801	107,061		4,233,289
338,000	52,000	390,000		390,000	390,000			349,000
4,851,862	***52,000***	***4,903,862***		***4,903,862***	***4,796,801***	***107,061***		***4,582,289***
827,077,301	2,814,131	829,891,432		829,891,432	791,573,611	38,317,821		693,442,791

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expend-itures	*Less:* Receipts credited to revenue	*Add:* Accommoda-tion provided without charge by this Council	*Add:* Accommoda-tion provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
MINISTRY OF STATE	1984-85	7,259	74		430	90	7,705
	1983-84	11,169	27		877	134	12,153
NATIONAL RESEARCH COUNCIL OF CANADA							
SCIENTIFIC AND INDUSTRIAL RESEARCH	1984-85	446,797	782	13,574	3,918	3,259	466,766
	1983-84	376,662	1,258	11,854	3,618	2,568	393,444
SCIENTIFIC AND TECHNICAL INFORMATION	1984-85	21,162	83	2,001		244	23,324
	1983-84	19,842	70	1,904		197	21,873
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL	1984-85	311,559	678			1,065	311,946
	1983-84	281,188	232			540	281,496
SCIENCE COUNCIL OF CANADA	1984-85	4,797			282	65	5,144
	1983-84	4,582	2		283	54	4,917
Total	1984-85	791,574	1,617	15,575	4,630	4,723	814,885
	1983-84	693,443	1,589	13,758	4,778	3,493	713,883

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
MINISTRY OF STATE								
Policy development	6,433	5,302	27	62	1,895	1,895	8,355	7,259
Less: receipts credited to revenue		74						74
Add: accommodation provided without charge by Public Works		430						430
other services provided without charge by other departments		90						90
Total cost of program	6,433	5,748	27	62	1,895	1,895	8,355	7,705
NATIONAL RESEARCH COUNCIL OF CANADA								
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM								
National competence in the natural sciences and engineering	32,211	34,313	5,016	4,718		98	37,227	39,129
Research on problems of economic and social importance	63,690	51,235	11,799	7,426	9,177	6,870	84,666	65,531
Research in direct support of industrial innovation and development	68,067	67,166	67,808	57,369	77,328	71,782	213,203	196,317
National facilities	20,298	22,722	40,863	31,636	27,688	27,686	88,849	82,044
Research and services related to physical standards	6,653	8,140	1,584	1,636			8,237	9,776
Administrative and special support services	38,513	40,514	568	1,705	2,271	2,101	41,352	44,320
Contributions to employee benefit plans	18,486	18,486					18,486	18,486
	247,918	242,576	127,638	104,490	116,464	108,537	492,020	455,603
Less: revenues credited to the vote	11,024	8,701	210	105			11,234	8,806
	236,894	233,875	127,428	104,385	116,464	108,537	480,786	446,797
Less: receipts credited to revenue		782						782
Add: accommodation provided without charge by this Council	13,574	13,574					13,574	13,574
accommodation provided without charge by Public Works	3,918	3,918					3,918	3,918
other services provided without charge by other departments	3,259	3,259					3,259	3,259
Total cost of program	257,645	253,844	127,428	104,385	116,464	108,537	501,537	466,766
SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM								
Scientific and technical information	28,167	23,960	70	166	78	78	28,315	24,204
Contributions to employee benefit plans	1,038	1,038					1,038	1,038
	29,205	24,998	70	166	78	78	29,353	25,242
Less: revenues credited to the vote	5,093	4,080					5,093	4,080
	24,112	20,918	70	166	78	78	24,260	21,162
Less: receipts credited to revenue		83						83
Add: accommodation provided without charge by this Council	2,001	2,001					2,001	2,001
other services provided without charge by other departments	244	244					244	244
Total cost of program	26,357	23,080	70	166	78	78	26,505	23,324
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL								
Grants and scholarships					300,554	300,528	300,554	300,528
Administration	10,446	10,445					10,446	10,445
Contributions to employee benefit plans	586	586					586	586
	11,032	11,031			300,554	300,528	311,586	311,559
Less: receipts credited to revenue		26				652		678
Add: other services provided without charge by other departments	1,065	1,065					1,065	1,065
Total cost of program	12,097	12,070			300,554	299,876	312,651	311,946
SCIENCE COUNCIL OF CANADA								
Operations	4,872	4,765	32	32			4,904	4,797
Add: accommodation provided without charge by Public Works	283	282					283	282
other services provided without charge by other departments	65	65					65	65
Total cost of program	5,220	5,112	32	32			5,252	5,144

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
MINISTRY OF STATE			
Grant			
Administration			
Expenditures not required for the current year			*1*
Contributions			
Policy development			
Contribution to cover the cost of participation by Canada in the Program of the European Space Agency	1,895	1,895	1,895
Expenditures not required for the current year			534
	1,895	*1,895*	*2,429*
	1,895	***1,895***	***2,430***
NATIONAL RESEARCH COUNCIL OF CANADA			
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM			
Grants			
Administrative and special support services			
International affiliations	583	433	409
Grants to municipalities in accordance with the Municipal Grants Act	1,628	1,628	1,550
	2,211	*2,061*	*1,959*
Contributions			
National competence in the natural sciences and engineering			
Centre européen pour la recherche nucléaire	100	98	
Research on problems of economic and social importance			
International Energy Agency Implementing Agreements	229	156	224
Institut de recherche d'Hydro-Québec—Magnetic Confinement Fusion Research and Development Program	5,221	4,429	5,267
Contribution for research on materials for fusion	1,486	1,486	869
The Institute of Man and Resources for operation of the Atlantic Wind Test Site	200	200	200
Support of scientific and engineering conferences	50	47	20
Manitoba HVDC Research Centre—High Voltage DC transmission on Nelson River	334	334	209
Ontario Tree Improvement and Forest Biomass Institute	146		
Canadian Rehabilitation Council for the Disabled	209	209	185
New York Energy Research and Development Authority	104	103	
Expenditures not required for the current year			1,404
Research in direct support of industrial innovation and development			
Assistance toward applied research and improvements in technology to Canadian industry	42,683	40,635	37,103
Contributions to provincial research organizations and research institutes to provide technical information and field services	8,465	8,205	5,251
Program for Industry-Laboratory Projects	20,140	15,803	9,456
Institut de recherche d'Hydro-Québec—Large Capacity Vertical Axis Wind Turbine Program	6,253	6,253	3,599
National manufacturing technology information centre and network	85		
Biotechnology Research Institute	800	792	
National facilities			
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	2,166	2,166	2,362
Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMF Project	25,522	25,520	23,210
Administrative and special support services			
Support of scientific and engineering conferences	60	40	40
	114,253	*106,476*	*89,399*
	116,464	***108,537***	***91,358***
SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM			
Contributions			
Scientific and technical information			
Canadian Film Institute	*78*	*78*	*78*
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL			
Grants			
Grants and scholarships			
Grants and scholarships	***300,554***	***300,528***	***274,621***
Total	418,991	411,038	368,487

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Ministry of State	Scientific and Industrial Research Program	Scientific and Technical Information Program	Subtotal National Research Council of Canada	Natural Sciences and Engineering Research Council	Science Council of Canada	Total
(1) Salaries and wages	3,992	123,605	6,946	130,551	4,323	2,607	141,473
	3,356	**126,977**	**7,233**	**134,210**	**4,127**	**2,532**	**144,225**
	5,345	*111,589*	*6,607*	*118,196*	*3,095*	*2,418*	*129,054*
(1) Other personnel costs	595	18,486	1,038	19,524	586	390	21,095
	597	**18,743**	**1,059**	**19,802**	**586**	**390**	**21,375**
	985	*15,972*	*929*	*16,901*	*424*	*349*	*18,659*
(2) Transportation and communications	334	10,936	393	11,329	1,695	446	13,804
	237	**11,770**	**400**	**12,170**	**1,585**	**475**	**14,467**
	584	*9,484*	*302*	*9,786*	*1,219*	*451*	*12,040*
(3) Information	152	2,173	3,247	5,420	671	227	6,470
	254	**2,330**	**2,175**	**4,505**	**624**	**287**	**5,670**
	463	*2,030*	*2,111*	*4,141*	*282*	*251*	*5,137*
(4) Professional and special services	1,251	56,773	8,249	65,022	1,617	965	68,855
	695	**48,588**	**3,900**	**52,488**	**1,431**	**813**	**55,427**
	983	*46,701*	*3,975*	*50,676*	*1,218*	*854*	*53,731*
(5) Rentals	20	5,937	588	6,525	130	49	6,724
	70	**4,750**	**2,210**	**6,960**	**193**	**78**	**7,301**
	173	*3,352*	*1,573*	*4,925*	*101*	*36*	*5,235*
(6) Purchased repair and upkeep	30	5,065	40	5,105	74	37	5,246
	14	**6,875**	**109**	**6,984**	**23**	**53**	**7,074**
	49	*5,418*	*59*	*5,477*	*14*	*42*	*5,582*
(7) Utilities, materials and supplies	59	26,456	8,704	35,160	100	149	35,468
	79	**26,804**	**7,907**	**34,711**	**129**	**135**	**35,054**
	99	*24,034*	*7,638*	*31,672*	*71*	*148*	*31,990*
(8) Construction and acquisition of land, buildings and works		61,684		61,684			61,684
		45,724		**45,724**			**45,724**
		34,664		*34,664*			*34,664*
(9) Construction and acquisition of machinery and equipment	27	64,342	70	64,412	1,836	32	66,307
	62	**54,480**	**163**	**54,643**	**2,332**	**32**	**57,069**
	58	*38,743*	*232*	*38,975*	*142*	*31*	*39,206*
(10) Grants, contributions and other transfer payments	1,895	116,464	78	116,542	300,554		418,991
	1,895	**108,537**	**78**	**108,615**	**300,528**		**411,038**
	2,430	*91,358*	*78*	*91,436*	*274,621*		*368,487*
(12) All other expenditures		99		99		2	101
		25	**8**	**33**	**1**	**2**	**36**
		38	*1*	*39*	*1*	*2*	*42*
(1-12) Total	8,355	492,020	29,353	521,373	311,586	4,904	846,218
	7,259	**455,603**	**25,242**	**480,845**	**311,559**	**4,797**	**804,460**
	11,169	*383,383*	*23,505*	*406,888*	*281,188*	*4,582*	*703,827*
(13) *Less:* revenues credited to the vote		11,234	5,093	16,327			16,327
		8,806	**4,080**	**12,886**			**12,886**
		6,721	*3,663*	*10,384*			*10,384*
Total net expenditures	8,355	480,786	24,260	505,046	311,586	4,904	829,891
	7,259	**446,797**	**21,162**	**467,959**	**311,559**	**4,797**	**791,574**
	11,169	*376,662*	*19,842*	*396,504*	*281,188*	*4,582*	*693,443*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

MINISTRY OF STATE

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	73,702	27,068
Other non-tax revenue	5	
Total	73,707	27,068

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	13,678	
Adjustment to prior year's Payables at Year End (PAYE)	60,024	
		73,702

NATIONAL RESEARCH COUNCIL OF CANADA

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	800,567	1,267,454
Other non-tax revenue	64,303	60,106
Total	864,870	1,327,560

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Repayment for goods and services not provided and other miscellaneous refunds	232,715	
Adjustment to prior year's Payables at Year End (PAYE)	567,852	
		800,567

NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	677,925	231,650

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Repayment of grants and scholarships	652,228	
Reimbursement of travel expenses from NATO	2,729	
Miscellaneous	75	
Adjustment to prior year's Payables at Year End (PAYE)	22,893	
		677,925

SCIENCE COUNCIL OF CANADA

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	215	1,576

Appendix 1

National Research Council of Canada

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the National Research Council of Canada in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Council's directorate of financial services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where frequent contacts are maintained between staffs of the Council and of the Office of the Auditor General. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The accounting system and financial statement of the Council have evolved over the years to meet changing conditions and, more recently, to implement a departmental recommendation to improve the cost accounting system. This improvement now permits more accurate and equitable billings for customers and other Government departments. The fee structure and rates have been amended effective fiscal year 1985-86 to reflect the true cost of services provided by the Council.

A study of user accounting requirements has resulted in programming to enable managers to download information from the FINCON database to local micro computers for further detailed data analysis. This degree of flexibility should also reduce and possibly eliminate the duplication of accounting records.

Approved by:

L. KERWIN
President

J. K. PULFER
Vice-President, Finance

August 16, 1985

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

(in thousands of dollars)

	1985	1984
Expenditure		
Grants and contributions		
Grants		
Grants to municipalities in accordance with the Municipal Grants Act	1,628	1,550
International affiliations	433	409
	2,061	1,959
Contributions		
Assistance to industry	64,643	51,810
TRIUMF Project	25,520	23,210
Energy projects	12,905	11,792
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	2,166	2,362
Other	1,320	303
	108,615	91,436
Capital		
Other	24,340	29,578
Biotechnology Research Institute	20,089	7,670
Institute for Manufacturing Technology	14,959	4,737
Space Science Program	13,718	6,964
Minor capital expenditures	12,192	13,740
Major Capital Replacement Program	7,518	3,642
Capital expenditure—Energy	5,625	7,729
Plant Biotechnology Institute	4,301	1,528
Advanced Teleoperator System	1,931	911
	104,673	76,499
Operations		
Salaries and employee benefits	146,934	118,385
Professional and special services	35,394	45,808
Utilities, materials and supplies	28,148	32,188
Rentals	21,306	18,697
Transportation and communications	6,604	6,736
Termination benefits	4,084	1,030
Information	1,428	3,065
Other	18	30
	243,916	225,939
Administration		
Salaries and employee benefits	24,395	17,629
Professional and special services	7,537	2,663
Transportation and communications	5,130	3,020
Utilities, materials and supplies	4,747	4,965
Rentals	2,931	1,671
Termination benefits	997	215
Information	892	1,076
Other	8	9
	46,637	31,248
	503,841	425,122
Revenue		
Service fees	10,864	6,359
Sales of publications	2,022	2,118
Revenue of previous years' expenditures	801	1,268
Other	64	60
	13,751	9,805
Net cost of operations	490,090	415,317
Reconciliation to use of appropriations:		
Net cost of operations	490,090	415,317
Add: revenue credited to non-tax revenue	865	1,328
Less: services provided without charge by the Council and other departments	22,996	20,141
Use of appropriations	467,959	396,504

The accompanying notes are an integral part of this statement.

Appendix 1—*Concluded*

National Research Council of Canada—*Concluded*

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985

1. Authority and objective

The National Research Council of Canada was established under the National Research Council Act 1966-67 and is a departmental corporation named in Schedule B to the Financial Administration Act. The objectives of the Council are to create, acquire and promote the application of scientific and engineering knowledge to meet Canadian needs for economic, regional and social development and to promote and provide for the use of scientific and technical information by the people and Government of Canada to meet Canadian needs for economic, regional and social development. The Council's operating, capital and grant expenditures are funded through budgetary lapsing appropriations and revenue credited to vote. Employee benefits are authorized by a statutory authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's Payables at Year End (PAYE) accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on a cash receipts basis in accordance with the Government's accounting policies.

(c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(d) Estimates of amounts for services provided without charge from Government departments are included in expenditures.

(e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditures.

3. Parliamentary appropriations

	1985			1984
	Gross	Credits	Net	Net
	$	$	$	$
Science and Technology				
Vote 5	229,432,439	11,024,000	218,408,439	202,727,091
Lapsed	5,342,345	2,322,380	3,019,965	9,206,600
	224,090,094	8,701,620	215,388,474	193,520,491
Vote 10	127,638,000	210,000	127,428,000	81,551,000
Lapsed	23,148,260	105,092	23,043,168	5,552,459
	104,489,740	104,908	104,384,832	75,998,541
Vote 15	116,464,000		116,464,000	106,697,000
Lapsed	7,926,840		7,926,840	15,339,388
	108,537,160		108,537,160	91,357,612
Vote 20	28,315,000	5,093,000	23,222,000	20,086,210
Lapsed	4,111,151	1,013,385	3,097,766	1,151,329
	24,203,849	4,079,615	20,124,234	18,934,881
Statutory contributions to employee benefit plans	19,524,000		19,524,000	16,692,000
Total use of appropriations	480,844,843	12,886,143	467,958,700	396,503,525

4. Accounts receivable

At year end, accounts receivable from the provision of services and sales of publications are as follows:

	1985	1984
	$	$
Current:		
Outside parties	364,537	584,401
Government of Canada	17,227	6,214
	381,764	590,615

5. Trust accounts

The Council keeps in trust monies received from the Canadian Biological Society and the Shanghai Institute of Cell Biology.

	1985	1984
	$	$
Balance, beginning of year	23,049	44,973
Less: payments made	34,914	45,317
Add: monies received	36,864	23,393
Balance, end of year	24,999	23,049

6. Contingent liabilities

In connection with its operations the Council is a defendant in certain cases of litigation. It is estimated that pending and threatened litigation amount to $275,434.

Appendix 2

Natural Sciences and Engineering Research Council

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Natural Sciences and Engineering Research Council in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Council's directorate of Finance and Administration develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

The accounting system and financial statement of the Council have evolved over the years to meet the changes in the structure of the grants and scholarships programs and to give improved reporting and control of expenditures relating to those programs.

Approved by:

G. M. MacNABB
President

JEAN-LOUIS MEUNIER
Treasurer

July 5, 1985

AUDITOR'S REPORT

TO THE NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL
AND
THE HONOURABLE TOM SIDDON, P.C., M.P.
MINISTER OF STATE FOR SCIENCE AND TECHNOLOGY

I have examined the statement of operations of the Natural Sciences and Engineering Research Council for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the expenditure and revenue of the Council for the year ended March 31, 1985 in accordance with the accounting policies set out in Note 2 to the financial statement, applied on a basis consistent with that of the preceding year.

D. LARRY MEYERS, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 25, 1985

Appendix 2—*Continued*

Natural Sciences and Engineering Research Council—*Continued*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Expenditure		
Grants and scholarships (Schedule I)		
Research grants	176,562,144	160,102,505
Research infrastructure	33,048,964	45,820,690
University-industry program	18,547,124	13,755,857
Developmental grants	3,122,663	3,672,080
General research support	22,255,174	11,083,184
Research manpower awards	46,991,441	40,186,683
	300,527,510	274,620,999
Operating		
General administration		
Salaries	4,081,163	3,057,267
Employee benefits	586,000	424,000
Termination benefits	45,888	37,857
	4,713,051	3,519,124
Computer, furniture and other equipment	2,331,703	142,208
Professional and special services	1,181,387	998,872
Accommodation, administrative and other services provided without charge by Government departments and agencies	1,064,770	540,000
Information	616,152	280,168
Travel, transportation and communications	503,933	179,682
Rentals	180,749	88,258
Office supplies and repairs	153,272	84,486
	10,745,017	5,832,798
Council and its committees		
Travel, transportation and communications	1,080,943	1,039,373
Honoraria, professional and special services	249,440	218,882
Office supplies, rentals and information	21,155	15,462
	1,351,538	1,273,717
	12,096,555	7,106,515
	312,624,065	281,727,514
Revenue		
Refunds of previous years' expenditure	655,032	227,725
Net cost of operations	311,969,033	281,499,789
Reconciliation to use of appropriations:		
Net cost of operations	311,969,033	281,499,789
Add: revenue credited to non-tax revenue	655,032	227,725
Less: services provided without charge by Government departments and agencies	1,064,770	540,000
Use of appropriations	311,559,295	281,187,514

The accompanying notes are an integral part of this statement.

Approved by the Council:

G.M. MacNABB
President

JEAN-LOUIS MEUNIER
Treasurer

Appendix 2—*Continued*

Natural Sciences and Engineering Research Council—*Continued*

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985

1. Authority and objective

The Council was established in 1978 by the Natural Sciences and Engineering Research Council Act, and is a departmental corporation named in Schedule B to the Financial Administration Act. Its objective is to promote and support the development and maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering. The Council's grants and scholarships and operating expenditures are funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

Grants and scholarships are charged to expenditure as disbursed. All other expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

(c) Estimates of amounts for services provided without charge from Government departments and agencies are included in expenditures.

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure. These funds are remitted to the Receiver General for Canada.

(e) Employees are covered by the Public Service Superannuation Plan administered by the Government of Canada. Contributions to the Plan are required from both the employee and the Council. Contributions with respect to current service are expensed in the current period. Contributions with respect to past service benefits are expensed when paid, generally over the remaining service lives of the employees.

3. Parliamentary appropriations

	1985	1984
	$	$
Science and Technology		
Vote 25	10,446,490	7,118,000
Lapsed	705	975,485
	10,445,785	6,142,515
Vote 30	300,553,510	274,621,000
Lapsed	26,000	1
	300,527,510	274,620,999
Statutory contributions to employee benefit plans	586,000	424,000
Total use of appropriations	311,559,295	281,187,514

4. Commitments

As at year end, the Council had the following commitments in respect of grants and scholarships which have been approved for payment in future years, subject to the provision of funds by Parliament and final approval by the Council:

	Commitments as at March 31	
	1985	1984
	(in millions of dollars)	
Year of payment		
1984-85		248.7
1985-86	266.8	136.0
1986-87	135.6	53.4
1987-88	63.0	4.0
1988-89	6.5	1.2
1989-90	3.3	1.1
	475.2	444.4

5. Grants and scholarships administered and disbursed for Government departments, agencies and organizations outside the Government

Grants and scholarships administered and disbursed by the Council on behalf of Government departments, agencies and organizations outside the Government, which are not included in the statement of operations, are detailed in Schedule II. Most of these disbursements are made by the Council from lapsing funds entrusted to it by Government departments and agencies.

At March 31, 1985, the Council held in trust for two organizations outside the Government (NATO and AECL) grants and scholarships funds amounting to $97,006 (1984—$218,035).

6. Donation trust fund

This account records monies, securities or other property received by way of gift, bequest or otherwise as approved by the Council. Donations are received and funds are paid out subject to the terms upon which such monies are given, bequested or otherwise made available to the Council.

	1985	1984
	$	$
Balance, beginning of year	1,050	1,050
Donations received	20,000	
Balance, end of year, represented by deposit with Receiver General for Canada	21,050	1,050

Appendix 2—*Concluded*

Natural Sciences and Engineering Research Council—*Concluded*

SCHEDULE OF GRANTS AND SCHOLARSHIPS FOR THE YEAR ENDED MARCH 31, 1985

SCHEDULE I

	1985	1984
	$	$
Research grants		
Operating grants		
Individual grants	127,647,624	114,174,488
Team grants	3,531,867	3,547,515
Co-op grants	169,300	854,375
Project grants	6,451,500	6,619,848
Grants to university research fellows	4,751,537	3,941,079
New research idea grants	265,741	33,700
Collaborative special project grants	1,055,755	2,291,175
Strategic grants	32,253,936	28,256,351
E.W.R. Steacie Memorial fellowships	434,884	383,974
	176,562,144	160,102,505
Research infrastructure		
Equipment		
Equipment grants	15,017,775	16,458,958
Major equipment grants	2,893,748	9,105,176
Major installation grants	2,409,484	10,033,091
Operating and maintenance		
Infrastructure grants	12,727,957	10,223,465
	33,048,964	45,820,690
University-industry program		
Cooperative research and development		
Research and development projects	7,354,633	2,474,232
Shared equipment and facilities	1,063,973	344,200
Research chairs	416,450	90,000
Visiting fellowships	127,883	139,517
Scholarships and fellowships		
Undergraduate student research awards	1,365,796	905,029
Industrial postgraduate scholarships	197,655	43,604
Industrial research fellowships	2,855,755	2,345,992
Links		
Workshops and seminars	64,979	
Canadian Microelectronics Corporation	5,100,000	7,413,283
	18,547,124	13,755,857
Developmental grants		
Research development grants	2,081,760	2,280,622
Isolation supplements	182,280	171,100
Forestry development program		
Postdoctoral assistantships	182,833	234,148
Project grants	373,790	655,757
Northern supplements	302,000	330,453
	3,122,663	3,672,080
General research support		
Scientific publication grants	475,600	515,800
Conference grants	738,649	571,271
Travel grants	302,688	368,014
General research grants	18,973,900	8,420,500
General promotion grants	334,370	62,918
Miscellaneous grants	561,235	450,368
International programs	854,082	694,313
Workshops and seminars	14,650	
	22,255,174	11,083,184
Research manpower awards		
Undergraduate summer research awards	5,740,616	4,177,325
Postgraduate scholarships	27,546,202	24,626,105
Postgraduate scholarships in science librarianship and documentation	143,791	107,527
1967 Science and engineering scholarships	2,255,548	1,651,965
Postdoctoral fellowships	3,554,341	3,161,973
University research fellowships	7,750,943	6,461,788
	46,991,441	40,186,683
	300,527,510	274,620,999

SCHEDULE OF GRANTS AND SCHOLARSHIPS ADMINISTERED AND DISBURSED FOR GOVERNMENT DEPARTMENTS, AGENCIES AND ORGANIZATIONS OUTSIDE THE GOVERNMENT FOR THE YEAR ENDED MARCH 31, 1985

SCHEDULE II

	1985	1984
	$	$
Visiting fellowships		
Agriculture Canada	880,740	369,090
Fisheries and Oceans Canada	689,272	552,926
Energy, Mines and Resources Canada	605,338	406,726
National Research Council Canada	581,612	481,158
Environment Canada	471,232	476,785
National Defence	322,260	170,109
Health and Welfare Canada	227,509	111,313
Atomic Energy of Canada Limited	167,022	155,919
Communications Canada	70,155	43,607
National Museums of Canada	6,905	24,935
	4,022,045	2,792,568
NATO Science fellowships		
North Atlantic Treaty Organization	523,352	389,248
CIDA/NSERC research associateships		
Canadian International Development Agency	177,398	163,299
Studentships		
Environment Canada	66,000	62,000
Postgraduate fellowships in meteorology and atmospheric sciences		
Environment Canada	64,790	36,577
	4,853,585	3,443,692

Appendix 3

Science Council of Canada

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Science Council of Canada (hereafter called Council) in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2, on a basis consistent with that of the preceding year. Previous year figures have been reclassified to conform to the current year's presentation. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Council's financial section develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Council's assets. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

The accounting system and financial statement of the Council have evolved over the years to meet changing conditions. The Council is constantly reviewing its policies and practices in order to improve its standards of accounting and financial management.

Approved by:

FERN CASEY
Director of Finance

STUART L. SMITH
Chairman

July 5, 1985

AUDITOR'S REPORT

TO THE SCIENCE COUNCIL OF CANADA
AND
THE HONOURABLE TOM SIDDON, P.C., M.P.
MINISTER OF STATE FOR SCIENCE AND TECHNOLOGY

I have examined the statement of operations of the Science Council of Canada for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the expenditure and revenue of the Council for the year ended March 31, 1985 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

D. LARRY MEYERS, F.C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 26, 1985

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Expenditure		
Salaries and employee benefits	2,919,992	2,757,408
Professional and special services	804,690	837,990
Publication of reports and studies	286,580	251,373
Accommodation	282,004	282,545
Communications	184,569	136,068
Travel and removal	168,662	189,089
Council members expenditures	137,898	117,507
Office stationery and supplies	135,142	147,640
Rental of equipment	78,105	35,760
Repair of office furniture and equipment	40,203	39,540
Employee termination benefits	32,423	49,854
Office furniture and equipment	31,954	30,899
Miscellaneous	41,940	42,662
	5,144,162	4,918,335
Revenue		
Refunds of previous years' expenditure	215	1,576
Net cost of operations	5,143,947	4,916,759
Reconciliation to use of appropriations:		
Net cost of operations	5,143,947	4,916,759
Add: revenue credited to non-tax revenue	215	1,576
Less: services provided without charge by Government departments	347,361	336,046
Use of appropriations	4,796,801	4,582,289

The accompanying notes are an integral part of this statement.

Approved:

FERN CASEY
Director of Finance

STUART L. SMITH
Chairman

Appendix 3—*Concluded*

Science Council of Canada—*Concluded*

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985

1. Authority and objective

The Council was established in 1966 by the Science Council of Canada Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The Council's operating expenditures are funded by a budgetary lapsing authority. Employee benefits are authorized by a statutory authority.

The objective of the Council is to assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology.

2. Accounting policies

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisitions of office furniture and equipment are charged to expenditure in the year of purchase.

(c) Contributions to the Public Service Superannuation Plan

Employees participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Council contribute equally to the cost of the Plan. Contributions by the Council are charged to expenditure on a current basis.

(d) Services provided without charge

Estimated amounts for services provided without charge by Government departments are included in expenditure.

(e) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as non-tax revenue when received and are not deducted from expenditure.

3. Parliamentary appropriations

	1985	1984
	$	$
Ministry of State for Science and Technology		
Vote 35	4,513,862	4,237,862
Lapsed	107,061	4,573
	4,406,801	4,233,289
Statutory contributions to employee benefit plans	390,000	349,000
Total use of appropriations	4,796,801	4,582,289

4. Restatement of previous year figures

For comparative purposes, the previous year's figures have been restated to conform with the current year's presentation.

SECTION 23

1984-85
PUBLIC ACCOUNTS

Secretary of State

Department
Advisory Council on the Status of Women
Public Service Commission
Social Sciences and Humanities Research Council
Status of Women—Office of the Co-ordinator

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SECRETARY OF STATE

Department

Objectives

ADMINISTRATION AND REGIONAL OPERATIONS PROGRAM

—To ensure, jointly and individually, with equity, the economical, efficient, effective and accountable realization of the Department's objectives and priorities, in a spirit of service to the public; and to contribute to enhancing Canadians' sense of belonging to the country in each region.

OFFICIAL LANGUAGES PROGRAM

—To foster a better appreciation among Canadians of the equal status of the two official languages and to provide Canadians with increased opportunities to participate fully, in either official language, in all aspects of their lives; thus contributing to enhancing Canadians' sense of belonging to the country.

EDUCATION SUPPORT PROGRAM

—To support Canada's cultural, social and economic development through federal education policies and programs which contribute to strengthening Canada's post-secondary education system capacity, and which respond to individual aspirations of Canadians and to the needs and opportunities of Canadian society; thus contributing to enhancing Canadians' sense of belonging to the country.

CITIZENSHIP AND CULTURE PROGRAM

—To assist Canadians in achieving more equitable and equal opportunities for social growth, quality of life and fuller involvement in Canadian society; to achieve an improved knowledge, appreciation and enjoyment of Canada and its cultural diversity; to achieve greater awareness, knowledge and appreciation of human rights, fundamental freedoms and related responsibilities; to increase the enjoyment of human rights; and to increase compliance with Canada's domestic and international commitments, thus contributing to enhancing Canadians' sense of belonging to the country.

Advisory Council on the Status of Women

Objective

—To bring before the Government and the public matters of interest and concern to women.

Public Service Commission

Objectives

PROGRAM

—To ensure the efficient and effective staffing of the Public Service in accordance with the Public Service Employment Act in order to meet the needs of the Public Service; also to provide training and development programs and undertake related personnel management functions in line with the agreements on roles and responsibilities between the Public Service Commission and Treasury Board of Canada.

STAFF DEVELOPMENT AND TRAINING REVOLVING FUND

—To provide, in response to departmental and agency demands, development and training courses, and related consultative services.

Social Sciences and Humanities Research Council*

Objective

—To promote and assist research and scholarship in the social sciences and humanities.

Status of Women—Office of the Co-ordinator

Objective

—To promote equal opportunities for women in all spheres of Canadian life.

* Transferred from the Department of Communications.

Use of Appropriations

Vote	Program		
	DEPARTMENT		
	ADMINISTRATION AND REGIONAL OPERATIONS PROGRAM		
	Budgetary		
1	Program expenditures		$ 29,411,500
	1b		1,250,500
	1c To authorize the transfer of $1,843,899 from Secretary of State Vote 10, Appropriation Act No. 2, 1984-85, for the purposes of this Vote		1
	Transfer from: Vote 10		1,843,899
	TB Vote 10(1)		10,285
Stat	Secretary of State—Salary and motor car allowance		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	OFFICIAL LANGUAGES PROGRAM		
	Budgetary		
5	Operating expenditures		$ 82,053,000
	5b		756,000
	Transfer from TB Vote 10(1)		52,734
			82,861,734
	Less transfer to: Vote 15	$ 279,999	
	Vote 25	1,588,799	1,868,798
10	The grants listed in the Estimates and contributions		$ 227,602,000
	10a		2,871,000
	10b		1,965,000
			232,438,000
	Less transfer to: Vote 1	$ 1,843,899	
	Vote 30	1,379,999	3,223,898
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	EDUCATION SUPPORT PROGRAM		
	Budgetary		
15	Operating expenditures		$ 8,650,000
	15b		1,113,500
	15c To authorize the transfer of $279,999 from Secretary of State Vote 5, Appropriation Act No. 2, 1984-85, for the purposes of this Vote		1
	Transfer from Vote 5		279,999
20	Contributions		$ 23,745,000
	20b		800,000
			24,545,000
	Less: transfer to Vote 30		6,000,000
Stat	Post-secondary education payments to the provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977		
Stat	Interest payments, liabilities under guaranteed loans and alternative payments to provinces under the Canada Student Loans Act		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	CITIZENSHIP AND CULTURE PROGRAM		
	Budgetary		
25	Operating expenditures		$ 32,024,000
	25b		6,238,600
	25c To authorize the transfer of $1,588,799 from Secretary of State Vote 5, Appropriation Act No. 2, 1984-85, for the purposes of this Vote		1
	Transfer from: Vote 5		1,588,799
	TB Vote 10(1)		155,958
30	The grants listed in the Estimates and contributions		$ 145,492,403
	30a		16,037,500
	30b		1,616,743
	30c To authorize the transfer of $1,379,999 from Secretary of State Vote 10 and $6,000,000 from Secretary of State Vote 20, Appropriation Act No. 2, 1984-85, for the purposes of this Vote		1
	Transfer from: Vote 10		1,379,999
	Vote 20		6,000,000

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
32,516,185		32,516,185		32,516,185	31,754,586	761,599		27,585,106
40,500	1,183	41,683		41,683	41,683			40,975
2,632,000	402,000	3,034,000		3,034,000	3,034,000			2,962,000
35,188,685	***403,183***	***35,591,868***		***35,591,868***	***34,830,269***	***761,599***		***30,588,081***
80,992,936		80,992,936		80,992,936	76,637,985	4,354,951		76,302,144
229,214,102		229,214,102		229,214,102	226,775,726	2,438,376		218,978,554
7,973,000	1,215,000	9,188,000		9,188,000	9,188,000			8,527,000
318,180,038	***1,215,000***	***319,395,038***		***319,395,038***	***312,601,711***	***6,793,327***		***303,807,698***
10,043,500		10,043,500		10,043,500	9,678,905	364,595		8,132,858
18,545,000		18,545,000		18,545,000	10,232,592	8,312,408		30,000
2,286,000,000	(21,176,133)	2,264,823,867		2,264,823,867	2,264,823,867			2,065,213,585
207,885,000	(1,333,559)	206,551,441		206,551,441	206,551,441			178,543,701
420,000	64,000	484,000		484,000	484,000			351,000
2,522,893,500	***(22,445,692)***	***2,500,447,808***		***2,500,447,808***	***2,491,770,805***	***8,677,003***		***2,252,271,144***
40,007,358		40,007,358		40,007,358	37,559,586	2,447,772		31,512,824
170,526,646		170,526,646		170,526,646	162,488,136	8,038,510		126,938,204

Use of Appropriations—*Concluded*

Vote	Program	
Stat	Salaries of the Lieutenant-Governors of the provinces (Salaries Act)	
Stat	Payments under Lieutenant-Governors Superannuation Act	
Stat	Supplementary retirement benefits—Former Lieutenant-Governors	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Subtotal—Budgetary	
	ADVISORY COUNCIL ON THE STATUS OF WOMEN	
	Budgetary	
35	Program expenditures	$ 2,247,000
	35b	180,000
	PUBLIC SERVICE COMMISSION	
	Budgetary	
40	Program expenditures	$ 109,047,000
	Transfer from TB Vote 10[1]	95,931
Stat	Contributions to employee benefit plans	
	PUBLIC SERVICE COMMISSION—STAFF DEVELOPMENT AND TRAINING REVOLVING FUND	
Stat	Estimates 1984-85	
	Total program—Budgetary	
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL	
	Budgetary	
85*	Operating expenditures	$ 5,127,000
	50b	470,000
		5,597,000
	Less: transfer to Vote 55b	249,999
90*	The grants listed in the Estimates	$ 51,329,000
	55b	5,430,000
	55c To authorize the transfer of $249,999 from Secretary of State Vote 50b, Appropriation Act No. 3, 1984-85, for the purposes of this Vote	1
	Transfer from Vote 50b	249,999
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	STATUS OF WOMEN—OFFICE OF THE CO-ORDINATOR	
	Budgetary	
45	Program expenditures	$ 2,590,000
	45b	625,000
	Transfer from TB Vote 10[1]	4,862
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total—Budgetary	

[1] Treasury Board Vote 10 employment initiatives.
* Vote formerly shown in the 1984-85 Main Estimates under the Department of Communications.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
350,000	72,556	422,556		422,556	422,556			426,552
63,000	48,811	111,811		111,811	111,811			97,638
14,000	20,104	34,104		34,104	34,104			26,722
2,469,000	377,000	2,846,000		2,846,000	2,846,000			2,712,000
213,430,004	***518,471***	***213,948,475***		***213,948,475***	***203,462,193***	***10,486,282***		***161,713,940***
3,089,692,227	(20,309,038)	3,069,383,189		3,069,383,189	3,042,664,978	26,718,211		2,748,380,863
2,427,000		***2,427,000***		***2,427,000***	***2,390,899***	***36,101***		***2,173,917***
109,142,931		109,142,931		109,142,931	101,675,400	7,467,531		96,182,715
10,625,000	1,620,000	12,245,000		12,245,000	12,245,000			11,081,000
119,767,931	*1,620,000*	*121,387,931*		*121,387,931*	*113,920,400*	*7,467,531*		*107,263,715*
8,000	*(8,000)*		*7,920,731*	*7,920,731*	*(662,948)*		*8,583,679*	*(1,671,191)*
119,775,931	***1,612,000***	***121,387,931***	***7,920,731***	***129,308,662***	***113,257,452***	***7,467,531***	***8,583,679***	***105,592,524***
5,347,001		5,347,001		5,347,001	5,341,363	5,638		5,195,298
57,009,000		57,009,000		57,009,000	57,009,000			54,429,000
442,000	68,000	510,000		510,000	510,000			460,000
62,798,001	***68,000***	***62,866,001***		***62,866,001***	***62,860,363***	***5,638***		***60,084,298***
3,219,862		3,219,862		3,219,862	2,866,508	353,354		1,596,811
189,000	29,000	218,000		218,000	218,000			149,300
3,408,862	***29,000***	***3,437,862***		***3,437,862***	***3,084,508***	***353,354***		***1,746,111***
3,278,102,021	(18,600,038)	3,259,501,983	7,920,731	3,267,422,714	3,224,258,200	34,580,835	8,583,679	2,917,977,713

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT						
ADMINISTRATION AND REGIONAL OPERATIONS	1984-85	34,830	56	2,414	612	37,800
	1983-84	30,588	67	2,613	545	33,679
OFFICIAL LANGUAGES	1984-85	312,602	328	7,494	1,807	321,575
	1983-84	303,808	222	8,424	1,507	313,517
EDUCATION SUPPORT	1984-85	2,491,771	32,066	381	97	2,460,183
	1983-84	2,252,271	26,168	356	64	2,226,523
CITIZENSHIP AND CULTURE	1984-85	203,462	2,939	2,413	578	203,514
	1983-84	161,714	2,860	2,807	502	162,163
	1984-85	3,042,665	35,389	12,702	3,094	3,023,072
	1983-84	2,748,381	29,317	14,200	2,618	2,735,882
ADVISORY COUNCIL ON THE STATUS OF WOMEN	1984-85	2,391		195	29	2,615
	1983-84	2,174		129	29	2,332
PUBLIC SERVICE COMMISSION	1984-85	113,920	1,320	16,517	2,569	131,686
	1983-84	107,264	606	18,718	1,841	127,217
PUBLIC SERVICE COMMISSION—STAFF DEVELOPMENT AND TRAINING REVOLVING FUND	1984-85	(663)				(663)
	1983-84	(1,671)				(1,671)
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL	1984-85	62,860	455	329	96	62,830
	1983-84	60,084	367	305	79	60,101
STATUS OF WOMEN—OFFICE OF THE CO-ORDINATOR	1984-85	3,085		220	44	3,349
	1983-84	1,746		148	22	1,916
Total	1984-85	3,224,258	37,164	29,963	5,832	3,222,889
	1983-84	2,917,978	30,290	33,500	4,589	2,925,777

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION AND REGIONAL OPERATIONS PROGRAM								
Administration	25,213	24,352	277	721			25,490	25,073
Regional operations	9,911	9,258	191	499			10,102	9,757
	35,124	33,610	468	1,220			35,592	34,830
Less: receipts credited to revenue		56						56
Add: accommodation provided without charge by Public Works	2,414	2,414					2,414	2,414
other services provided without charge by other departments	612	612					612	612
Total cost of program	38,150	36,580	468	1,220			38,618	37,800
OFFICIAL LANGUAGES PROGRAM								
Official languages in education	1,201	1,189	75	29	204,051	202,653	205,327	203,871
Promotion of official languages	2,325	1,950	140	54	25,163	24,123	27,628	26,127
Official languages services	85,416	82,208	1,024	396			86,440	82,604
	88,942	85,347	1,239	479	229,214	226,776	319,395	312,602
Less: receipts credited to revenue		99				229		328
Add: accommodation provided without charge by Public Works	7,494	7,494					7,494	7,494
other services provided without charge by other departments	1,807	1,807					1,807	1,807
Total cost of program	98,243	94,549	1,239	479	229,214	226,547	328,696	321,575

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
EDUCATION SUPPORT PROGRAM								
Education support	10,510	10,045	18	118	2,489,920	2,481,608	2,500,448	2,491,771
Less: receipts credited to revenue		126			25,000	31,940	25,000	32,066
Add: accommodation provided without charge by Public Works	381	381					381	381
other services provided without charge by other departments	97	97					97	97
Total cost of program	10,988	10,397	18	118	2,464,920	2,449,668	2,475,926	2,460,183
CITIZENSHIP AND CULTURE PROGRAM								
Citizenship registration and promotion	14,169	12,754	24	72	8,088	7,888	22,281	20,714
Citizenship development	12,637	11,858	89	261	127,676	126,263	140,402	138,382
Multiculturalism	8,001	7,702	30	89	24,469	18,372	32,500	26,163
Canadian culture	7,050	6,674	32	94	9,162	8,910	16,244	15,678
Human rights	1,245	1,322	2	6	1,274	1,197	2,521	2,525
	43,102	40,310	177	522	170,669	162,630	213,948	203,462
Less: receipts credited to revenue	2,066	2,663				276	2,066	2,939
Add: accommodation provided without charge by Public Works	2,413	2,413					2,413	2,413
other services provided without charge by other departments	578	578					578	578
Total cost of program	44,027	40,638	177	522	170,669	162,354	214,873	203,514
ADVISORY COUNCIL ON THE STATUS OF WOMEN								
Advisory Council on the Status of Women	2,411	2,384	16	7			2,427	2,391
Add: accommodation provided without charge by Public Works	195	195					195	195
other services provided without charge by other departments	29	29					29	29
Total cost of program	2,635	2,608	16	7			2,651	2,615
PUBLIC SERVICE COMMISSION								
Staffing operations	53,078	46,286	224	214			53,302	46,500
Training and development	39,875	38,168	100	119			39,975	38,287
Administration	27,805	27,389	305	1,744			28,110	29,133
	120,758	111,843	629	2,077			121,387	113,920
Less: receipts credited to revenue		1,320						1,320
Add: accommodation provided without charge by Public Works	16,517	16,517					16,517	16,517
other services provided without charge by other departments	2,569	2,569					2,569	2,569
	139,844	*129,609*	*629*	*2,077*			*140,473*	*131,686*
PUBLIC SERVICE COMMISSION—STAFF DEVELOPMENT AND TRAINING REVOLVING FUND								
Response to needs	17,555	10,088	1,127	1,127			18,682	11,215
Activity administration	2,794	1,677					2,794	1,677
	20,349	11,765	1,127	1,127			21,476	12,892
Less: receipts credited to the Fund	13,555	13,555					13,555	13,555
	6,794	*(1,790)*	*1,127*	*1,127*			*7,921*	*(663)*
Total cost of program	146,638	127,819	1,756	3,204			148,394	131,023
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL								
Administration	5,857	5,851					5,857	5,851
Grants and scholarships					57,009	57,009	57,009	57,009
	5,857	5,851			57,009	57,009	62,866	62,860
Less: receipts credited to revenue						455		455
Add: accommodation provided without charge by Public Works	329	329					329	329
other services provided without charge by other departments	96	96					96	96
Total cost of program	6,282	6,276			57,009	56,554	63,291	62,830
STATUS OF WOMEN—OFFICE OF THE CO-ORDINATOR								
Office of the Co-ordinator	3,345	2,998	93	87			3,438	3,085
Add: accommodation provided without charge by Public Works	220	220					220	220
other services provided without charge by other departments	44	44					44	44
Total cost of program	3,609	3,262	93	87			3,702	3,349

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
OFFICIAL LANGUAGES PROGRAM			
Grants			
Promotion of official languages			
Grants to non-profit voluntary associations for the promotion of the use of official languages	2,270	2,026	2,567
Grants to support national federations, provincial associations as well as other groups, associations or institutions promoting the development of official language minority communities	18,441	18,351	6,734
	20,711	*20,377*	*9,301*
Contributions			
Official languages in education			
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools	202,329	201,272	192,590
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of territorial responsibility	829	667	370
Contributions to institutions, associations and organizations for the compilation and dissemination of information and the development of teaching techniques related to official languages in education	893	714	
Expenditures not required for the current year			743
Promotion of official languages			
Contributions in respect of national federations and provincial associations as well as other groups, associations or institutions promoting the development of official language minority groups	2,077	1,971	14,827
Non-public federal administrations as well as national and provincial associations for expansion of linguistic services	2,375	1,775	1,148
	208,503	*206,399*	*209,678*
	229,214	***226,776***	***218,979***
EDUCATION SUPPORT PROGRAM			
Contributions			
Education support			
Contributions to post-secondary institutions and voluntary organizations to create a new or expanded capacity for research and development	18,545	10,233	30
Post-secondary education payments to the provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977	2,264,824	2,264,824	2,065,213
The provision of funds for interest payments, liabilities and alternative payments to provinces under the Canada Student Loans Act	206,551	206,551	178,544
	2,489,920	***2,481,608***	***2,243,787***
CITIZENSHIP AND CULTURE PROGRAM			
Grants			
Citizenship development			
Grants to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to groups and organizations for youth	22,559	22,240	13,153
Grants to friendship centres, native women's groups, native community groups, native communications societies and native newspapers	25,273	25,085	3,551
Multiculturalism			
Grants to voluntary groups, universities, institutions and individuals for promoting cultural development	14,052	13,962	9,067
Grants to a Canadian foundation to be established to acknowledge racial injustices to Canadians of ethnic origin	6,000		
Canadian culture			
Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their provincial capital:			
Newfoundland	15	15	15
Prince Edward Island	12	12	12
Nova Scotia	15	15	15
New Brunswick	15	15	15
Quebec	22	22	22
Ontario	22	22	22
Manitoba	19	19	19
Saskatchewan	19	19	19
Alberta	19	19	19
British Columbia	22	22	22
Canada's Birthday celebrations	2,305	2,205	2,604
Grants to Ontario municipalities and voluntary organizations for the celebration of Ontario's Bicentennial	1,389	1,367	
Grant to the Old Fort William Volunteer Association for the celebration of Ontario's Bicentennial	25	25	
Grant to the Nova Scotia Parade of Sail 1984 Committee for the 450th anniversary of the arrival of Jacques Cartier	50	50	50
Grant to the "Corporation du 450ième anniversaire de Cartier à Gaspé" for the 450th anniversary of the arrival of Jacques Cartier	50	50	50
Grants to New Brunswick municipalities and local service districts towards local programs of Bicentennial celebrations	815	815	
Payments under Lieutenant-Governors Superannuation Act	112	112	98
Supplementary retirement benefits—Former Lieutenant-Governors	30	30	23
Grants to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies	1,200	1,175	
Grants to eight corporations hosting the Challenge Labatt Canada Sailing Race, 1984	70	70	
Grant to the "Festival Villes et Voiliers 1984 du Canada"	41	38	
Expenditures not required for the current year			419

Grants and Contributions—*Concluded*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
Human rights			
Grants to organizations, institutions, and groups involved in human rights activities	809	802	387
Grants for legal costs of court challenges clarifying linguistic and minority language educational rights set out in the Constitution	260	203	150
	75,220	*68,409*	*29,732*
Contributions			
Citizenship registration and promotion			
Contributions towards the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share	7,502	7,390	8,556
Contributions to the provinces and territories towards the cost of language texts for citizenship classes	586	498	694
Citizenship development			
Contributions to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to voluntary organizations for youth exchange projects	56,182	55,910	38,489
Contributions to native associations, native women's groups, native communications societies, friendship centres and capital assistance for friendship centres	23,662	23,028	40,958
Multiculturalism			
Contributions to voluntary groups, universities, institutions and individuals for promoting cultural development	4,417	4,410	5,287
Canadian culture			
Contribution to the Corporation "Québec 1534-1984" for the 450th anniversary of the arrival of Jacques Cartier in Quebec	300	200	800
Contribution to the New Brunswick Bicentennial Commission in support of Bicentennial celebrations	935	935	750
Contributions to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies	1,660	1,658	1,485
Human rights			
Contributions to organizations, institutions, and groups involved in human rights activities	205	192	
Expenditures not required for the current year			308
	95,449	*94,221*	*97,327*
	170,669	*162,630*	*127,059*
	2,889,803	2,871,014	2,589,825
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL			
Grants			
Grants and scholarships			
Grants to individuals, institutions and associations to promote and assist research and scholarship in the social sciences and humanities	*57,009*	*57,009*	*54,429*
Total	2,946,812	2,928,023	2,644,254

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Administration and Regional Operations Program	Official Languages Program	Education Support Program	Citizenship and Culture Program	Subtotal	Advisory Council on the Status of Women	Public Service Commission: Program	Public Service Commission: Staff Development and Training Revolving Fund	Social Sciences and Humanities Research Council	Status of Women–Office of the Co-ordinator	Total
(1) Salaries and wages	21,314	61,589	3,431	21,960	108,294	903	82,028	6,319	3,330	1,542	202,416
	20,865	**60,783**	**3,210**	**20,862**	**105,720**	**1,128**	**78,677**	**6,319**	**3,330**	**1,451**	**196,625**
	19,572	*59,271*	*2,664*	*17,474*	*98,981*	*900*	*74,459*	*5,727*	*3,203*	*927*	*184,197*
(1) Other personnel costs	3,036	9,262	484	2,936	15,718	117	12,245	798	510	218	29,606
	3,090	**9,700**	**510**	**3,124**	**16,424**	**148**	**12,245**	**798**	**510**	**218**	**30,343**
	3,018	*8,846*	*380*	*2,911*	*15,155*	*114*	*11,081*	*789*	*460*	*149*	*27,748*
(2) Transportation and communications	2,717	2,552	329	2,983	8,581	354	6,942	451	350	491	17,169
	3,040	**2,053**	**479**	**3,383**	**8,955**	**336**	**5,475**	**451**	**679**	**349**	**16,245**
	2,448	*1,842*	*398*	*2,594*	*7,282*	*292*	*5,263*	*419*	*689*	*199*	*14,144*
(3) Information	245	219	92	3,945	4,501	29	3,403	476	130	131	8,670
	522	**250**	**149**	**3,388**	**4,309**	**233**	**3,056**	**476**	**262**	**81**	**8,417**
	49	*171*	*199*	*3,419*	*3,838*	*222*	*2,463*	*448*	*281*	*9*	*7,261*
(4) Professional and special services	5,046	12,737	5,803	8,664	32,250	518	7,702	1,145	963	665	43,243
	3,686	**10,256**	**5,416**	**6,889**	**26,247**	**443**	**5,682**	**1,145**	**574**	**655**	**34,746**
	3,363	*12,393*	*4,455*	*5,743*	*25,954*	*552*	*5,928*	*906*	*549*	*244*	*34,133*
(5) Rentals	808	370	27	283	1,488	35	1,389	1,703	130	37	4,782
	581	**826**	**40**	**352**	**1,799**	**51**	**1,492**	**1,703**	**109**	**43**	**5,197**
	315	*432*	*20*	*352*	*1,119*	*42*	*1,357*	*1,509*	*112*	*35*	*4,174*
(6) Purchased repair and upkeep	450	647	13	132	1,242	21	1,121	15	38	19	2,456
	503	**377**	**13**	**100**	**993**	**7**	**910**	**15**	**83**	**12**	**2,020**
	380	*354*	*12*	*140*	*886*	*2*	*1,115*	*23*	*57*	*10*	*2,093*
(7) Utilities, materials and supplies	1,502	1,546	331	1,693	5,072	434	2,402	417	259	242	8,826
	1,317	**1,092**	**228**	**2,175**	**4,812**	**38**	**1,362**	**417**	**101**	**189**	**6,919**
	936	*750*	*307*	*1,656*	*3,649*	*37*	*1,328*	*305*	*130*	*96*	*5,545*
(9) Construction and acquisition of machinery and equipment	468	1,239	18	177	1,902	16	629	1,104	147	93	3,891
	1,220	**479**	**118**	**522**	**2,339**	**7**	**2,077**	**1,104**	**203**	**87**	**5,817**
	506	*760*	*49*	*350*	*1,665*	*13*	*1,316*	*409*	*174*	*77*	*3,654*
(10) Grants, contributions and other transfer payments		229,214	2,489,920	170,669	2,889,803				57,009		2,946,812
		226,776	**2,481,608**	**162,630**	**2,871,014**				**57,009**		**2,928,023**
		218,979	*2,243,787*	*127,059*	*2,589,825*				*54,429*		*2,644,254*
(12) All other expenditures	6	20		506	532		3,526	9,048			13,106
	6	**10**		**37**	**53**		**2,944**	**464**			**3,461**
	1	*10*		*16*	*27*		*2,954*	*658*			*3,639*
(1-12) Total	35,592	319,395	2,500,448	213,948	3,069,383	2,427	121,387	21,476	62,866	3,438	3,280,977
	34,830	**312,602**	**2,491,771**	**203,462**	**3,042,665**	**2,391**	**113,920**	**12,892**	**62,860**	**3,085**	**3,237,813**
	30,588	*303,808*	*2,252,271*	*161,714*	*2,748,381*	*2,174*	*107,264*	*11,193*	*60,084*	*1,746*	*2,930,842*
(13) *Less:* revenues credited to the vote								13,555			13,555
								13,555			**13,555**
								12,864			*12,864*
Total net expenditures	35,592	319,395	2,500,448	213,948	3,069,383	2,427	121,387	7,921	62,866	3,438	3,267,422
	34,830	**312,602**	**2,491,771**	**203,462**	**3,042,665**	**2,391**	**113,920**	**(663)**	**62,860**	**3,085**	**3,224,258**
	30,588	*303,808*	*2,252,271*	*161,714*	*2,748,381*	*2,174*	*107,264*	*(1,671)*	*60,084*	*1,746*	*2,917,978*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

DEPARTMENT

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	25,472,882	20,827,638
Privileges, licences and permits	2,170,579	1,994,648
Other non-tax revenue	7,745,237	6,494,822
Total	35,388,698	29,317,108

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Canada student loans (Principal)	23,876,514	
Canada student loans (Class A—Interest)	4,532	
Canada student loans (Class B—Interest)	364,710	
Adjustment to prior year's Payables at Year End (PAYE)	467,044	
Others	760,082	25,472,882
Privileges, licences and permits:		
Fees for certificates of citizenship		2,170,579
Other non-tax revenue:		
Canada student loans (Interest)	7,560,384	
Open House Canada	151,510	
Lieutenant-Governors' pension	24,260	
All others	9,083	7,745,237

PUBLIC SERVICE COMMISSION

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	1,004,608	87,515
Services and service fees	209,392	420,006
Other non-tax revenue	106,370	99,439
Total	1,320,370	606,960

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	990,836	
Adjustment to prior year's Payables at Year End (PAYE)	13,772	1,004,608

SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	455,286	367,051
Other non-tax revenue	5	10
Total	455,291	367,061

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of overpayments and unspent monies on grants and scholarships	454,898	
Refunds of previous year's operating expenditure	156	
Adjustment to prior year's Payables at Year End (PAYE)	232	455,286

STATUS OF WOMEN—OFFICE OF THE CO-ORDINATOR

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure		187

Appendix 1

Public Service Commission
Staff Development and Training Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Staff Development and Training Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund.

These financial statements are prepared in accordance with the stated accounting policies, on a basis consistent with that of the preceding year except as described in Note 3 to the statements. Some of these policies are further explained in the notes which form part of these statements. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with the information presented in these financial statements, unless indicated otherwise.

The Financial Services Directorate and the Fund's Comptroller, who reports functionally to the senior full-time financial officer, develop and disseminate financial management and accounting policies, and issue specific directives which maintain standards of accounting and financial management. Systems of financial management and internal control are maintained for the Fund at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the activities of internal audit and by on-going monitoring activities by the Fund's Comptroller, financial services officers and by the Financial Services Directorate. The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate division of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

During 1984-85, the Fund was able to respond to Government as well as to voluntary restraint measures by limiting its rate increases to 5%. Further, it has limited its rate increases to 3.61% for 1985-86 and thereby assists user departments to operate within the Government spending restraints. An annual review will be conducted each year as part of the budgetary process and will allow the Fund to respond to further Government restraint measures.

Approved by:

J.P. BRETON
Director, Financial Services
(Senior full-time financial officer)

K.A. SINCLAIR
Executive Director, Corporate Systems and Services
(Senior financial officer)

July 23, 1985

STATEMENT OF AUTHORITY PROVIDED FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985		1984	
	Estimates	Actual	Estimates	Actual
Net profit for the year	(84)	1,429	20	2,017
Add: item not requiring use of funds		504		159
Operating sources	(84)	1,933	20	2,176
Net capital acquisitions		(1,127)		(404)
Working capital change	76	202	(121)	(216)
Other items		(345)		115
Authority provided	(8)	663	(101)	1,671

BALANCE SHEET AS AT MARCH 31, 1985

FUND ASSETS	1985	1984
	$	$
Current assets		
Accounts receivable		
Federal Government	2,559,051	2,528,499
Outside parties	62,496	36,638
Accountable advances	925	465
Prepaid expenses	230,417	83,602
	2,852,889	2,649,204
Fixed assets (Note 5)		
At cost	1,486,610	496,429
Less: accumulated depreciation	274,590	114,624
	1,212,020	381,805
	4,064,909	3,031,009

FUND LIABILITIES	1985	1984
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Federal Government	1,309,680	734,354
Outside parties		
Accounts payable	337,852	427,999
Vacation pay	416,732	338,252
Deferred revenue	71,008	228,754
	2,135,272	1,729,359
Long-term liability		
Provision for employee termination benefits	1,010,723	813,872
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	(3,263,530)	(2,265,543)
Accumulated surplus	4,182,444	2,753,321
	918,914	487,778
	4,064,909	3,031,009

The accompanying notes are an integral part of the financial statements.

Appendix 1—*Continued*

Public Service Commission—*Continued*
Staff Development and Training Revolving Fund — *Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Revenue		
Course fees and services (Note 4)	12,899,352	12,306,987
Catering and accommodation	766,689	710,461
	13,666,041	13,017,448
Operating expenses		
Salaries and employee benefits	7,243,119	6,525,523
Provision for employee termination benefits (Note 2a)	206,657	64,898
Depreciation (Note 5)	209,351	93,640
Rentals	1,117,473	1,253,214
Professional and special services	1,127,267	922,865
Materials and supplies	394,909	304,822
Travel and communications	451,708	419,213
Catering and accommodation	689,943	540,357
Equipment		7,589
Information	475,974	456,957
Repairs	14,744	24,009
Administrative and financial services	204,000	377,341
Loss on disposal of fixed assets	87,396	
Other	14,377	9,700
	12,236,918	11,000,128
Net profit	1,429,123	2,017,320

STATEMENT OF ACCUMULATED SURPLUS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Balance, beginning of year, unadjusted for 1984	2,371,516	664,156
Prior years' adjustment (Note 3)	381,805	71,845
Balance, beginning of year, as restated	2,753,321	736,001
Net profit for the year (as previously reported for 1984)	1,429,123	1,707,360
Adjustment for change in accounting policy (Note 3)		309,960
Net profit for the year (as restated for 1984)	1,429,123	2,017,320
Balance, end of year (as restated for 1984)	4,182,444	2,753,321

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Sources of working capital		
Operations		
Net profit for the year	1,429,123	2,017,320
Add: items not requiring use of funds		
provision for employee termination benefits	206,657	64,898
depreciation	209,351	93,640
loss on disposal of fixed assets	87,396	
	1,932,527	2,175,858
Uses of working capital		
Decrease in the accumulated net charge against the Fund's authority account	997,987	1,537,051
Acquisitions of fixed assets	1,126,962	403,600
Decrease in employee termination benefits	9,806	18,945
	2,134,755	1,959,596
(Decrease) increase in working capital	(202,228)	216,262
Working capital, beginning of year	919,845	703,583
Working capital, end of year	717,617	919,845
Changes in working capital components:		
Increase in accounts receivable	56,410	526,342
Increase in accountable advances	460	
Increase (decrease) in prepaid expenses	146,815	(10,231)
(Increase) in accounts payable	(485,179)	(274,949)
(Increase) in vacation pay	(78,480)	(51,096)
Decrease in current portion of the provision for employee termination benefits		10,117
Decrease in deferred revenue	157,746	16,079
	(202,228)	216,262

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1985

	1985	1984
	$	$
(Debit) balance in the accumulated net charge against the Fund's authority account	(3,263,530)	(2,265,543)
Add: PAYE charges against the appropriation account after March 31	1,526,739	1,142,031
Less: amounts credited to the appropriation account after March 31	2,346,888	2,297,219
Net authority (provided), end of year	(4,083,679)	(3,420,731)
Authority limit	4,500,000	4,500,000
Unused authority carried forward	8,583,679	7,920,731

Appendix 1—*Concluded*

Public Service Commission—*Concluded*
Staff Development and Training Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985

1. Authority and purpose

The Staff Development and Training Revolving Fund was established by Vote L120, Appropriation Act No. 3, 1971 for the purpose of providing training and development to the Public Service.

The Fund has a continuing non-lapsing authority under the Adjustment of Accounts Act, S.C. 1980, c. 17, to make payments out of the Consolidated Revenue Fund for working capital and temporary financing of accumulated operating deficits, the total of which is not to exceed $4,500,000 at any time. In accordance with Votes 115a (1980-81) and 35c (1981-82), accumulated deficits of $4,573,071 have been deleted from the accounts. An amount of $1,915,571 representing net liabilities assumed by the Fund was charged to this authority when the Fund became budgetary in 1981.

2. Significant accounting policies and practices

(a) Employee termination benefits

Termination benefits accrue to employees over their years of service with the Government of Canada as provided for under collective agreements. The cost of these benefits is recorded in the accounts as the benefits accrue to the employees.

(b) Effective April 1, 1984 the Staff Development and Training Revolving Fund adopted the accounting policy of capitalizing fixed asset purchases and charging operations for the use of these assets. These fixed assets are depreciated on the declining balance method from the year of acquisition over their useful lives as follows:

Office and classroom furniture	10 years
Office and classroom equipment	6 to 7 years
EDP and word processing equipment	4 years

3. Change in accounting policy

As noted above, effective April 1, 1984 the Staff Development and Training Revolving Fund adopted the accounting policy of capitalizing fixed asset purchases and charging operations with depreciation. The impact on the 1984-85 statements is an increase in net profit as follows:

	$
Capitalization of fixed assets purchases	1,126,962
Less: depreciation for the year	209,351
loss on disposal of fixed assets	87,396
	830,215

This accounting policy has been applied retroactively with the following impact on the 1984 financial statements:

		$
Increase in net income comprised of:		
Capitalization of fixed assets purchases		403,600
Less: depreciation for the year		93,640
		309,960
Increase in accumulated surplus comprised of:		
Increase in net income		309,960
Prior years' adjustment:		
Capitalization of fixed assets (1981-82, 1982-83)	$ 92,829	
Less: depreciation	(20,984)	71,845
		381,805

4. Subsidized operations

Appropriation funds in the amount of $2,885,000 were paid to the Staff Development and Training Revolving Fund for the 1984-85 fiscal year. These funds were approved to cover the cost of the ongoing operations which are not cost recoverable. The comparative figure for 1983-84 is $2,900,125.

5. Fixed assets and accumulated depreciation

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	$	$	$	$
Furniture	55,969	691,008	21,408	725,569
Equipment	179,076	300,214	113,873	365,417
EDP and word processing equipment	261,384	135,740	1,500	395,624
	496,429	1,126,962	136,781	1,486,610

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	$	$	$	$
Furniture	10,175	72,118	5,791	76,502
Equipment	30,006	56,721	42,727	44,000
EDP and word processing equipment	74,443	80,512	867	154,088
	114,624	209,351	49,385	274,590

Appendix 2

Social Sciences and Humanities Research Council

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Social Sciences and Humanities Research Council for the year ended March 31, 1985 in accordance with the accounting policies on a basis consistent with that of the preceding year.

The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Council. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Council maintains a set of accounts which provides a centralized record of the Council's financial transactions. Financial information contained in the statements and elsewhere in the Public Accounts is consistent with the information presented in the statement of operations, unless indicated otherwise.

The Council's directorate of financial and administrative services develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Council maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard of Council's assets. Financial management and internal control systems are augmented by the maintenance of an internal audit program whose results are reported to an Audit and Evaluation Committee. This Committee is composed of Council members. Council activities are subject to a yearly audit by the Auditor General. The Council also seeks to assure the objectivity and integrity of data in its financial statement by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate division of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Council's statement of operations, considered in its entirety, presents fairly, in conformity with stated accounting policies, the Council's financial transactions.

Approved by the Council:

W.E. TAYLOR
President

G. BOULIANE
Treasurer

July 25, 1985

AUDITOR'S REPORT

TO THE SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL
AND
THE HONOURABLE WALTER F. MCLEAN, M.P.
SECRETARY OF STATE OF CANADA

I have examined the statement of operations of the Social Sciences and Humanities Research Council for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the expenditure of the Council for the year ended March 31, 1985 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

RAYMOND DUBOIS, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 18, 1985

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985	1984
Expenditure		
Grants (Schedule I)	57,009	54,429
Operating (Schedule II)	6,277	6,039
	63,286	60,468
Provided for by:		
Parliamentary appropriations		
Grants (Note 3)	57,009	54,429
Operating expenditure (Note 3)	5,342	5,195
Statutory—Contributions to employee benefit plans	510	460
	62,861	60,084
Services provided without charge by other departments	425	384
	63,286	60,468

The accompanying notes and schedules are an integral part of this statement.

Approved by the Council:

W.E. TAYLOR
President

G. BOULIANE
Treasurer

Appendix 2—*Continued*

Social Sciences and Humanities Research Council—*Continued*

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985

1. Authority and objective

The Council was established in 1977 by the Social Sciences and Humanities Research Council Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objective of the Council is to promote and assist research and scholarship in the social sciences and humanities.

The operating and grants expenditures are funded by budgetary lapsing authorities. Employee benefit plans contributions are authorized by a statutory authority.

2. Significant accounting policies

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

Grants are charged to expenditure when disbursed. Operating expenditure is recorded on an accrual basis, in accordance with the Government's PAYE accounting policy, except for employee termination benefits and vacation pay which are recorded on the cash basis.

(b) Capital purchases

Acquisition of office furniture and equipment is recorded as operating expenditure in the year of purchase.

(c) Services provided without charge by other departments

Estimates of amounts for services provided without charge from Government departments are included in operating expenditure (Schedule II).

(d) Refunds of previous years' expenditure

Refunds of previous years' expenditure are recorded as revenue when received and are not deducted from expenditure.

(e) Pension Plan

Employees participate in the Public Service Superannuation Plan administered by the Government of Canada. The employees and the Council contribute equally to the cost of the Plan. Council's contributions are charged to expenditure on a current basis.

3. Parliamentary appropriations

Parliamentary appropriations are recorded when used and any amount not used lapses in accordance with Section 30 of the Financial Administration Act. Appropriations are as follows:

	Grants expenditure		Operating expenditure	
	1985	1984	1985	1984
	(in thousands of dollars)			
Department of Communications				
Main Estimates				
Vote 90 (1984—Vote 100)	51,329	54,429		
Vote 85 (1984—Vote 95)			5,127	5,206
Secretary of State				
Supplementary Estimates (B)				
Votes 55 and 50	5,430		470	
Supplementary Estimates (C)				
Votes 55 and 50	250		(250)	
	57,009	54,429	5,347	5,206
Amounts lapsed				
Amount not used			(5)	(1)
Reserve allotment				(10)
Amount spent	57,009	54,429	5,342	5,195

4. Supplementary information

(a) Accounts receivable

Accounts receivable from award holders amounting to $94,964 (1984—$92,740) are not included in the statement of operations.

(b) Refunds of previous years' expenditure

Refunds of previous years' expenditure amounting to $455,291 (1984—$367,051) are not included in the statement of operations.

(c) Queen's Fellowship Fund

The Queen's Fellowship Fund consists of $250,000 which was originally invested in sinking funds debentures, maturing March 1, 1995 and bearing interest at 10½% per annum but which were called for redemption on March 1, 1985. The fund was then deposited in an interest bearing trust account. The interest earned is used for fellowships to graduate students in certain fields of Canadian studies. The operations of the Fund, which are not included in the statement of operations, are as follows:

	1985	1984
	(in thousands of dollars)	
Balance, beginning of year	329	330
Add—Interest earned	33	33
Less—Fellowships paid	(50)	(34)
Balance, end of year, represented by deposits in the Consolidated Revenue Fund, in the name of the Council	312	329

(d) Special Trust Funds

During the year, an anonymous donation of $50,000 was made to the Council, for the creation and administration, in 1986 and 1987, of two special postdoctoral fellowships for research in sociology on urban poverty in Canada. Of this donation, and amount of $25,000 was received and deposited in the Consolidated Revenue Fund in an interest bearing trust account, in the name of the Council; the balance will be received before December 31, 1985.

Appendix 2—*Concluded*

Social Sciences and Humanities Research Council—*Concluded*

NOTES TO THE STATEMENT OF OPERATIONS MARCH 31, 1985—*Concluded*

5. Commitments

Payment of grants and scholarships extending in future years are subject to the provision of funds by Parliament. Awards approved in the year ended March 31, 1985 and previous years are payable as follows:

	(in millions of dollars)
1986	43.8
1987	6.5
Subsequent years	2.2
	52.5

SCHEDULE OF GRANTS EXPENDITURE FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

SCHEDULE I

	1985	1984
Fellowships	18,246	17,639
Research grants	16,525	15,942
Negotiated grants	8,219	6,873
Strategic grants	7,166	7,211
Research communication grants	5,412	5,245
International relations grants	1,174	1,100
Special grants	242	394
Jules and Gabrielle Léger Fellowship	25	25
	57,009	54,429

SCHEDULE OF OPERATING EXPENDITURE FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

SCHEDULE II

	1985	1984
Salaries and employee benefits	3,920	3,726
Expenditure for Council and its Committees	559	584
Accommodation	329	305
Material and supplies	297	307
Acquisition of office furniture and equipment	202	174
Professional and special services	202	142
Data processing	137	102
Program evaluation	120	148
Rental of facilities and equipment	109	100
Postage and freight	103	99
Travel	97	112
Telecommunications	92	105
Advertising and publication	67	105
Repairs and maintenance	43	30
	6,277	6,039

SECTION 24

1984-85
PUBLIC ACCOUNTS

Social Development

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SOCIAL DEVELOPMENT*

Objective

—To formulate, develop, evaluate and co-ordinate policies in relation to the programs and activities of the Government that support Canadian social development and the well-being of Canadians.

* The Ministry of State for Social Development was terminated on September 1, 1984.

Note: The Canada Development Corporation, the Canada Development Investment Corporation, Eldorado Nuclear Limited, Canadair Financial Corporation Inc. (formerly Canadair Limited) and The de Havilland Aircraft of Canada, Limited were transferred to the Department of Regional Industrial Expansion.

Use of Appropriations

Vote	Program
	Budgetary
1	Program expenditures
Stat	Minister's salary and motor car allowance
Stat	Contributions to employee benefit plans
	Total—Budgetary

Total Cost of Program—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of program
SOCIAL DEVELOPMENT	1984-85	2,687		598	102	3,387
	1983-84	6,454	14	474	76	6,990

Program by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
Policy formulation, program review and assessment	6,709	2,668	31	19			6,740	2,687
Add: accommodation provided without charge by Public Works	598	598					598	598
other services provided without charge by other departments	102	102					102	102
Total cost of program	7,409	3,368	31	19			7,440	3,387

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
6,455,500		6,455,500		6,455,500	2,402,565	4,052,935		5,791,216
40,500	(30,018)	10,482		10,482	10,482			40,975
657,000	(383,260)	273,740		273,740	273,740			622,000
7,153,000	(413,278)	6,739,722		6,739,722	2,686,787	4,052,935		6,454,191

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
(1) Salaries and wages	5,065	1,651	4,279
(1) Other personnel costs	276	388	622
(2) Transportation and communications	420	282	503
(3) Information	100	42	45
(4) Professional and special services	516	189	512
(5) Rentals	112	23	59
(6) Purchased repair and upkeep	90	50	116
(7) Utilities, materials and supplies	100	39	116
(9) Construction and acquisition of machinery and equipment	31	19	201
(12) All other expenditures	30	4	1
Total net expenditures	6,740	2,687	6,454

Revenue

	1984-85	1983-84
	$	$
Summary		
Non-Tax Revenue—		
Other non-tax revenue	345	14,147

SECTION 25

1984-85
PUBLIC ACCOUNTS

Solicitor General

Department
Correctional Service
National Parole Board
Royal Canadian Mounted Police

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SOLICITOR GENERAL

Department

Objective

ADMINISTRATION PROGRAM

—To provide overall policy direction to the programs of the Department.

Correctional Service

Objective

—To administer sentences imposed by the courts and to prepare offenders for their return as useful citizens to the community.

National Parole Board

Objective

—To exercise statutory and regulatory powers to grant and to control the conditional release of persons undergoing sentences of imprisonment and to make recommendations for pardons and the exercise of the Royal Prerogative of Mercy.

Royal Canadian Mounted Police

Objective

LAW ENFORCEMENT PROGRAM*

—To enforce laws, prevent crime, maintain peace, order and security.

*Includes the Canadian Security Intelligence Service established in July 1984.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	ADMINISTRATION PROGRAM	
	Budgetary	
1	Program expenditures, the grants listed in the Estimates and contributions	$ 18,995,000
	1a	78,250,000
	1b	3,114,000
	1c	15,276,000
	Transfer from TB Vote 10[1]	93,322
Stat	Solicitor General—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	CORRECTIONAL SERVICE	
	Budgetary	
5	Penitentiary Service and National Parole Service—Operating expenditures, the grants listed in the Estimates, contributions; and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by the said Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependents of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; (d) authority for the Minister, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	$ 561,075,000
	5c To authorize the transfer of $12,587,999 from Solicitor General Vote 10, Appropriation Act No. 2, 1984-85 for the purposes of this Vote	1
	Transfer from: Vote 10	12,587,999
	TB Vote 10[1]	553,333
10	Penitentiary Service and National Parole Service—Capital expenditures including payments to provinces or municipalities as contributions towards construction done by those bodies	$ 151,281,000
	Less: transfer to Vote 5	12,587,999
Stat	Pensions and other employee benefits	
Stat	Contributions to employee benefit plans	
Stat	Forgiveness of parolee loans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	Non-budgetary	
L14b	To extend the purposes of the Parolees' Loan Account established by Solicitor General Vote L103b, Appropriation Act No. 1, 1969: (a) to authorize loans to individuals under mandatory supervision; and (b) to increase from $10,000 to $50,000 the amount that may be outstanding at any time against the said Account, Appropriation Act No. 3, 1983. (Net)	
	NATIONAL PAROLE BOARD	
	Budgetary	
15	Program expenditures	$ 12,499,000
	15c	436,000
	Transfer from TB Vote 10[1]	37,400
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	ROYAL CANADIAN MOUNTED POLICE	
	LAW ENFORCEMENT PROGRAM[2]	
	Budgetary	
20	Operating expenditures, the grants listed in the Estimates and authority to spend revenue received during the year	$ 648,421,000
	20b	1,504,000
	Transfer from TB Vote 10[1]	1,286,946
25	Capital expenditures	$ 82,987,000
	25b	18,218,000
Stat	Pensions and other employee benefits—Members of the Force	
Stat	Contributions to employee benefit plans	
Stat	Federal Court awards	
	Total program—Budgetary	
	Total—Budgetary	
	Non-budgetary	

[1] Treasury Board Vote 10 employment initiatives.
[2] Includes data related to the activities of the Canadian Security Intelligence Service which was created by an Act of Parliament in July, 1984.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
115,728,322		115,728,322		115,728,322	38,792,914	76,935,408		26,767,420
40,500	1,183	41,683		41,683	41,683			40,975
1,246,500	190,000	1,436,500		1,436,500	1,436,500			1,341,000
117,015,322	***191,183***	***117,206,505***		***117,206,505***	***40,271,097***	***76,935,408***		***28,149,395***
574,216,333		574,216,333		574,216,333	553,149,405	21,066,928		489,940,523
138,693,001		138,693,001		138,693,001	132,463,715	6,229,286		114,674,822
170,000	(5,897)	164,103		164,103	164,103			154,271
46,947,000	7,154,000	54,101,000		54,101,000	54,101,000			47,123,000
	10,484	10,484		10,484	10,484			7,306
	185	185		185	185			18,822
760,026,334	***7,158,772***	***767,185,106***		***767,185,106***	***739,888,892***	***27,296,214***		***651,918,744***
			33,989	***33,989***	***3,320***		***30,669***	***6,078***
12,972,400		12,972,400		12,972,400	12,465,949	506,451		12,446,066
1,307,000	200,000	1,507,000		1,507,000	1,507,000			1,359,000
14,279,400	***200,000***	***14,479,400***		***14,479,400***	***13,972,949***	***506,451***		***13,805,066***
651,211,946		651,211,946		651,211,946	607,060,069	44,151,877		597,740,567
101,205,000		101,205,000		101,205,000	90,900,682	10,304,318		73,815,761
128,778,000	(6,802,146)	121,975,854		121,975,854	121,975,854			116,371,811
13,588,000	2,071,000	15,659,000		15,659,000	15,659,000			13,762,000
	281,453	281,453		281,453	281,453			47,600
894,782,946	***(4,449,693)***	***890,333,253***		***890,333,253***	***835,877,058***	***54,456,195***		***801,737,739***
1,786,104,002	3,100,262	1,789,204,264		1,789,204,264	1,630,009,996	159,194,268		1,495,610,944
			33,989	33,989	3,320		30,669	6,078

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT	1984-85	40,271	197		1,680	635	42,389
	1983-84	28,149	71		1,527	625	30,230
CORRECTIONAL SERVICE	1984-85	739,889	24,832	13,900	5,973	12,618	747,548
	1983-84	651,919	17,286	13,864	5,008	9,939	663,444
NATIONAL PAROLE BOARD	1984-85	13,973	19		1,120	280	15,354
	1983-84	13,805	2		1,170	222	15,195
ROYAL CANADIAN MOUNTED POLICE	1984-85	835,877	7,933	72,591	13,919	19,184	933,638
	1983-84	801,738	7,607	62,486	8,947	13,498	879,062
Total	1984-85	1,630,010	32,981	86,491	22,692	32,717	1,738,929
	1983-84	1,495,611	24,966	76,350	16,652	24,284	1,587,931

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION PROGRAM								
Departmental administration	23,953	21,894	868	1,055	92,386	17,322	117,207	40,271
Less: receipts credited to revenue		197						197
Add: accommodation provided without charge by Public Works	1,680	1,680					1,680	1,680
other services provided without charge by other departments	635	635					635	635
Total cost of program	26,268	24,012	868	1,055	92,386	17,322	119,522	42,389
CORRECTIONAL SERVICE								
Planning and management	22,488	22,710	1,412	4,834			23,900	27,544
Custody of inmates	146,667	142,188	183	1,127			146,850	143,315
Education, training and employment of inmates	74,525	71,678	3,317	4,203			77,842	75,881
Offender case management	160,837	151,843	692	764	1,227	1,083	162,756	153,690
Health care	41,948	39,981	158	430			42,106	40,411
Technical services	115,629	110,379	131,983	119,665			247,612	230,044
Administration	64,854	67,340	948	1,441	317	223	66,119	69,004
	626,948	606,119	138,693	132,464	1,544	1,306	767,185	739,889
Less: receipts credited to revenue	24,832	24,832					24,832	24,832
Add: accommodation provided without charge by this department	13,900	13,900					13,900	13,900
accommodation provided without charge by Public Works	5,973	5,973					5,973	5,973
other services provided without charge by other departments	12,618	12,618					12,618	12,618
Total cost of program	634,607	613,778	138,693	132,464	1,544	1,306	774,844	747,548
NATIONAL PAROLE BOARD								
Parole Board operations	14,372	13,692	107	281			14,479	13,973
Less: receipts credited to revenue		19						19
Add: accommodation provided without charge by Public Works	1,120	1,120					1,120	1,120
other services provided without charge by other departments	280	280					280	280
Total cost of program	15,772	15,073	107	281			15,879	15,354
ROYAL CANADIAN MOUNTED POLICE								
LAW ENFORCEMENT PROGRAM								
Enforcement of federal statutes and executive orders	331,842	313,571	31,239	29,875			363,081	343,446
Canadian police services	82,526	75,906	7,854	6,082	255	188	90,635	82,176
Police services under contract	477,093	469,952	50,089	47,048			527,182	517,000
Administration	150,702	135,280	12,023	7,896	604	168	163,329	143,344
Pensions and other employee benefits	125,046	125,047			12,870	12,870	137,916	137,917
	1,167,209	1,119,756	101,205	90,901	13,729	13,226	1,282,143	1,223,883
Less: revenues credited to the vote	391,810	388,006					391,810	388,006
	775,399	731,750	101,205	90,901	13,729	13,226	890,333	835,877
Less: receipts credited to revenue	8,917	7,933					8,917	7,933
Add: accommodation provided without charge by this department	72,591	72,591					72,591	72,591
accommodation provided without charge by Public Works	13,919	13,919					13,919	13,919
other services provided without charge by other departments	19,184	19,184					19,184	19,184
Total cost of program	872,176	829,511	101,205	90,901	13,729	13,226	987,110	933,638

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
ADMINISTRATION PROGRAM			
Grants			
Departmental administration			
Canadian Association of Chiefs of Police	50	50	50
Canadian Association for the Prevention of Crime	125	125	125
John Howard Society	50	50	50
Authorized after-care agencies	1,643	1,643	1,339
Grants to the provinces and territories for implementation of the Young Offenders' Act	12,500	12,500	
	14,368	*14,368*	*1,564*
Contributions			
Departmental administration			
Payment to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General	2,304	1,896	1,874
New Employment Expansion and Development (NEED) Program	357	324	3,522
Contributions to the provinces and territories in accordance with agreements with the Minister to assist in program development, and the development of information and record-keeping systems relative to the implementation of the Young Offenders' Act	2,400	623	
Contributions to the provinces and territories in respect of agreements approved by the Governor in Council for the cost-sharing of juvenile justice services under the Young Offenders' Act	72,719		
Core funding—National voluntary organizations	238	111	
Expenditures not required for the current year			1,716
	78,018	*2,954*	*7,112*
	92,386	***17,322***	***8,676***
CORRECTIONAL SERVICE			
Grants			
Administration			
Pensions and other employee benefits	164	164	154
Penitentiary inmates accident compensation	35	15	7
Payments, in the nature of Workmen's Compensation, to survivors of employees of the Penitentiary Service and National Parole Service slain while on duty	118	44	51
	317	*223*	*212*
Contributions			
Planning and management			
Expenditures not required for the current year			22
Offender case management			
Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services	1,027	946	770
Contributions to persons who have been relieved of their habitual criminal status, or to organizations, including other levels of Government for the delivery of services on their behalf	200	137	
Health care			
Expenditures not required for the current year			25
	1,227	*1,083*	*817*
	1,544	***1,306***	***1,029***
ROYAL CANADIAN MOUNTED POLICE			
LAW ENFORCEMENT PROGRAM			
Grants			
Administration			
Royal Canadian Mounted Police Veterans Association	3	3	3
International Association of Chiefs of Police	1	1	1
Payments, in the nature of Workmen's Compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty	600	164	153
Pensions and other employee benefits			
Pensions under the Royal Canadian Mounted Police Pension Continuation Act	10,968	10,968	10,868
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	1,824	1,824	1,703
Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty	78	78	73
	13,474	*13,038*	*12,801*
Contributions			
Canadian police services			
Transportation costs for attendees at Canadian Police College for Non-Royal Canadian Mounted Police Forces	*255*	*188*	
	13,729	***13,226***	***12,801***
Total	107,659	31,854	22,506

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Department	Correctional Service	National Parole Board	Royal Canadian Mounted Police	Total
(1) Salaries and wages	10,911	361,687	10,330	768,810	1,151,738
	10,857	**347,911**	**10,000**	**752,608**	**1,121,376**
	10,390	*320,843*	*9,203*	*716,019*	*1,056,455*
(1) Other personnel costs	2,318	58,495	1,507	133,762	196,082
	2,318	**58,070**	**1,507**	**124,765**	**186,660**
	1,626	*50,774*	*1,359*	*117,489*	*171,248*
(2) Transportation and communications	1,524	22,482	1,152	77,731	102,889
	1,681	**22,547**	**1,116**	**73,269**	**98,613**
	1,293	*17,911*	*1,110*	*65,325*	*85,639*
(3) Information	748	597	69	702	2,116
	575	**654**	**223**	**703**	**2,155**
	598	*354*	*114*	*414*	*1,480*
(4) Professional and special services	7,243	76,685	883	48,630	133,441
	5,009	**83,952**	**468**	**43,877**	**133,306**
	4,090	*66,013*	*625*	*42,812*	*113,540*
(5) Rentals	328	4,034	84	23,362	27,808
	359	**3,071**	**37**	**20,719**	**24,186**
	323	*2,705*	*76*	*19,281*	*22,385*
(6) Purchased repair and upkeep	111	9,107	90	31,267	40,575
	174	**10,778**	**121**	**28,027**	**39,100**
	124	*8,604*	*113*	*24,074*	*32,915*
(7) Utilities, materials and supplies	748	82,149	257	61,076	144,230
	919	**72,979**	**217**	**55,282**	**129,397**
	692	*62,769*	*153*	*51,968*	*115,582*
(8) Construction and acquisition of land, buildings and works		125,299		43,480	168,779
		101,533		**36,262**	**137,795**
		92,655		*33,507*	*126,162*
(9) Construction and acquisition of machinery and equipment	868	12,534	107	57,725	71,234
	1,055	**23,878**	**281**	**54,639**	**79,853**
	336	*15,681*	*1,050*	*40,309*	*57,376*
(10) Grants, contributions and other transfer payments	92,386	1,544		13,729	107,659
	17,322	**1,306**		**13,226**	**31,854**
	8,676	*1,029*		*12,801*	*22,506*
(12) All other expenditures	22	12,572		21,869	34,463
	2	**13,210**	**3**	**20,506**	**33,721**
	1	*12,581*	*2*	*18,846*	*31,430*
(1-12) Total	117,207	767,185	14,479	1,282,143	2,181,014
	40,271	**739,889**	**13,973**	**1,223,883**	**2,018,016**
	28,149	*651,919*	*13,805*	*1,142,845*	*1,836,718*
(13) *Less:* revenues credited to the vote				391,810	391,810
				388,006	**388,006**
				341,107	*341,107*
Total net expenditures	117,207	767,185	14,479	890,333	1,789,204
	40,271	**739,889**	**13,973**	**835,877**	**1,630,010**
	28,149	*651,919*	*13,805*	*801,738*	*1,495,611*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

DEPARTMENT

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	197,224	71,099

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	85,027	
Adjustment to prior year's Payables at Year End (PAYE)	112,197	
		197,224

CORRECTIONAL SERVICE

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	2,651,367	718,242
Services and service fees	935,732	1,713,126
Privileges, licences and permits	189,248	310,332
Proceeds from sales	20,524,132	14,364,457
Other non-tax revenue	531,024	180,099
Total	24,831,503	17,286,256

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	596,839	
Adjustment to prior year's Payables at Year End (PAYE)	2,054,528	
		2,651,367
Services and service fees:		
Services and service fees	234	
Sundry	8,752	
Laundry service	47,274	
Inmate maintenance—Contracted (federal-provincial agreements)	851,783	
Psychiatric services—Contracted	94	
Non-duty meals—Revenue (profit portion)	27,595	
		935,732
Privileges, licences and permits:		
Rentals	33,038	
Board and lodging—Inmates	156,210	
		189,248
Proceeds from sales:		
Sales of farm produce	1,940,719	
Inmate canteen—Issues to inmates	5,860,972	
Net profit transferred to Inmate Welfare Fund	(167,160)	
Manufactured products	12,889,601	
		20,524,132
Other non-tax revenue:		
Premium and discount on exchange	355	
Fines and forfeitures—Includes contraband	25,105	
Miscellaneous	481,823	
Provincial sales tax commissions	1,994	
Inmate clothing—Includes loans repaid	2,962	
Claims for the Crown	18,785	
		531,024

NATIONAL PAROLE BOARD

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	19,253	2,282
Other non-tax revenue	23	5
Total	19,276	2,287

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	4,521	
Adjustment to prior year's Payables at Year End (PAYE)	14,732	
		19,253

ROYAL CANADIAN MOUNTED POLICE

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Return on investments	10,375	24,192
Refunds of previous years' expenditure	1,091,692	1,693,396
Services and service fees	1,007	1,245
Privileges, licences and permits	3,130,864	2,957,652
Proceeds from sales	3,301,230	2,708,714
Other non-tax revenue	397,483	221,529
Total	7,932,651	7,606,728

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Return on investments:		
Other accounts—		
Loans and advances to persons posted abroad—		
Interest	9,828	
Transfer of profit	547	
		10,375
Refunds of previous years' expenditure:		
Repayment by provinces for various investments	126,755	
Repayment for services rendered to other Government departments	182,464	
Repayment for repairs to motor vehicles	279,037	
Sundries	487,218	
Adjustment to prior year's Payables at Year End (PAYE)	16,218	
		1,091,692
Services and service fees:		
Access to information		1,007
Privileges, licences and permits:		
Rental of public buildings and property		3,130,864

Revenue—*Concluded*

	1984-85	
	$	$
Proceeds from sales:		
Sale of cloth to manufacturers	406,911	
Sale of kit and clothing to members	432,839	
Sale of kit and clothing to provinces for auxiliary members	100,570	
Royal Canadian Mounted Police mess meals paylist deductions	134,714	
Royal Canadian Mounted Police mess meals—Taxable cash sales	871,352	
Royal Canadian Mounted Police mess meals—Non-taxable cash sales	987,058	
Per-diem board mess payments	237,993	
Sale of ammunition to members	5,592	
Sundry sales	124,201	
		3,301,230
Other non-tax revenue:		
Payment to Royal Canadian Mounted Police Officers Pension Fund	32,609	
Payment for Musical Ride performances	74,500	
Damage assessments against members—Motor vehicles	2,749	
Payment for training services at Depot	262,119	
Compensation from provincial sales tax	1,810	
Sundries	23,696	
		397,483

SECTION 26

1984-85
PUBLIC ACCOUNTS

Supply and Services

Department
Crown Assets Disposal Corporation
Royal Canadian Mint
Statistics Canada

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SUPPLY AND SERVICES

Department

Objectives

SERVICES PROGRAM

—To fulfill the responsibilities of the Receiver General, and to provide in an economic and efficient manner a broad range of administrative, management and advisory services as required by the Government and as requested by client departments and agencies.

SUPPLY PROGRAM

PROGRAM

—To encourage research and development in the private sector which contributes to departmental programs; to help finance certain costs incurred on Government contracts resulting from the use of those contracts to support industrial research or industrial development objectives in Canada, including the expansion of Canadian technology and Canadian content in federal Government purchases; and to provide free and subsidized distribution of Government publications and Parliamentary papers thereby enhancing public access to such documents.

SUPPLY REVOLVING FUND

—To acquire and/or provide goods and services required by departments and agencies, taking into account the contribution of supply to the realization of national objectives, and to provide services for the disposal of Crown owned materiel, all in the most economical manner.

DEFENCE PRODUCTION REVOLVING FUND

—To assist in carrying out the responsibilities specified in the Defence Production Act related to the acquiring, transportation, and stockpiling of strategic materiel and defence supplies.

CANADIAN UNITY INFORMATION OFFICE PROGRAM*

—To promote Canadian unity.

Crown Assets Disposal Corporation

Objective

—To act as an agent of the Crown in the sale of surplus assets.

Royal Canadian Mint

Objectives

—To produce and arrange for the production and supply of coins of the currency of Canada;

—To produce coins of the currency of countries other than Canada;

—To melt, assay, refine, buy and sell gold, silver and other metals for the account of Canada; and

—To make medals, plaques and other things as are incidental to the powers of the Mint.

Statistics Canada

Objective

—To collect and provide statistical information needed for understanding the Canadian economy and Canadian institutions and for the development of economic and social policies and programs; to collaborate with other departments and agencies of the federal Government, provincial and municipal governments and with businesses and individuals on the development of methodology and its application and on the production of new and expanded statistical information to meet their particular requirements.

* Formerly under the Department of Justice (PC 1984-3201 dated September 17, 1984).

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	SERVICES PROGRAM	
	Budgetary	
1	Program expenditures including recoverable expenditures on behalf of the Canada Pension Plan, the Unemployment Insurance Act, 1971, the Supply Revolving Fund and authority to spend revenue received during the year	$ 183,901,500
	Transfer from TB Vote 10[1]	100,232
Stat	Minister of Supply and Services—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	SUPPLY PROGRAM	
	Budgetary	
5	Program expenditures including expenditures on behalf of Government departments and agencies for unsolicited research and development proposals and authority to make commitments during the current fiscal year of $18,000,000 in respect of such proposals	$ 28,866,000
	5c Contributions	1,200,000
	Use of appropriations not required for the current year	
	SUPPLY PROGRAM—SUPPLY REVOLVING FUND	
Stat	Estimates 1984-85	
	Transfer of accumulated surplus	
	SUPPLY PROGRAM—DEFENCE PRODUCTION REVOLVING FUND	
Stat	Estimates 1984-85	
	Transfer of accumulated surplus	
	Total program—Budgetary	
	CANADIAN UNITY INFORMATION OFFICE PROGRAM	
	Budgetary	
10	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Subtotal—Budgetary	
	CROWN ASSETS DISPOSAL CORPORATION[2]	
	Budgetary	
Stat	Administration and other expenses recovered from net proceeds from sales per Section 11 of the Surplus Crown Assets Act.	
	ROYAL CANADIAN MINT	
	Non-budgetary	
Stat	The Royal Canadian Mint Act, Sections 18 and 19. At the request of the Mint and on the recommendation of the Minister, the Minister of Finance may, out of the Consolidated Revenue Fund, make loans to the Mint under such terms and conditions as are approved by the Governor in Council for the purposes of:	
	Section 18(1).(a) Meeting establishment and operating expenses of the Mint, in amounts not exceeding in the aggregate $5,000,000; and (b) financing the costs of capital projects.	
	Section 18(2). The total amount outstanding at any time of loans made under Subsection (1) shall not exceed $35,000,000. (Net)	
	Section 19(2). The aggregate of all amounts loaned to the Mint for temporary purposes and outstanding at any time shall not exceed $1,000,000. (Net)	
	Total program—Non-budgetary	
	STATISTICS CANADA	
	Budgetary	
10	Program expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year	$ 186,902,000
	10c	354,000
	Transfer from: TB Vote 10[1]	126,973
	TB Vote 30[1]	100,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total—Budgetary	
	Non-budgetary	

[1] Treasury Board Vote 10 employment initiatives.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.
[2] Expenses of $4,043,702 were all recovered from net proceeds from sales (portion required was credited to Standard Object 13).

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
184,001,732		184,001,732		184,001,732	179,591,780	4,409,952		172,168,957
40,500	1,183	41,683		41,683	41,683			40,975
21,539,000	3,283,000	24,822,000		24,822,000	24,822,000			23,284,000
205,581,232	***3,284,183***	***208,865,415***		***208,865,415***	***204,455,463***	***4,409,952***		***195,493,932***
30,066,000		30,066,000		30,066,000	22,494,106	7,571,894		26,607,070
								679,230
30,066,000		***30,066,000***		***30,066,000***	***22,494,106***	***7,571,894***		***27,286,300***
6,772,000	(6,772,000)		154,128,189	154,128,189				9,594,898
	(5,691,677)	(5,691,677)		(5,691,677)				
6,772,000	***(12,463,677)***	***(5,691,677)***	***154,128,189***	***148,436,512***	***(35,545,328)***		***183,981,840***	***9,594,898***
(7,669,000)	7,669,000		91,345,460	91,345,460				(776,591)
	(455,935)	(455,935)		(455,935)				
(7,669,000)	***7,213,065***	***(455,935)***	***91,345,460***	***90,889,525***	***(2,857,176)***		***93,746,701***	***(776,591)***
29,169,000	***(5,250,612)***	***23,918,388***	***245,473,649***	***269,392,037***	***(15,908,398)***	***7,571,894***	***277,728,541***	***36,104,607***
16,117,000		16,117,000		16,117,000	13,328,987	2,788,013		19,527,331
349,000		349,000		349,000	349,000			434,000
16,466,000		***16,466,000***		***16,466,000***	***13,677,987***	***2,788,013***		***19,961,331***
251,216,232	(1,966,429)	249,249,803	245,473,649	494,723,452	202,225,052	14,769,859	277,728,541	251,559,870
7,357,703	(7,357,703)		21,607,625	21,607,625	(2,131,785)		23,739,410	(1,971,785)
			160,000	160,000			160,000	
7,357,703	***(7,357,703)***		***21,767,625***	***21,767,625***	***(2,131,785)***		***23,899,410***	***(1,971,785)***
187,482,973		187,482,973		187,482,973	187,077,250	405,723		170,263,592
18,202,000	2,774,000	20,976,000		20,976,000	20,976,000			19,321,000
205,684,973	***2,774,000***	***208,458,973***		***208,458,973***	***208,053,250***	***405,723***		***189,584,592***
456,901,205	807,571	457,708,776	245,473,649	703,182,425	410,278,302	15,175,582	277,728,541	441,144,462
7,357,703	(7,357,703)		21,767,625	21,767,625	(2,131,785)		23,899,410	(1,971,785)

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	*Add:* Employee surgical-medical insurance (Treasury Board)	Total cost of programs
DEPARTMENT							
SERVICES	1984-85	204,455	19,505	24,971	4,412		214,333
	1983-84	195,494	10,053	23,764	3,475		212,680
SUPPLY	1984-85	22,494	31,949				(9,455)
	1983-84	27,286	44,061				(16,775)
SUPPLY—SUPPLY REVOLVING FUND	1984-85	(35,545)					(35,545)
	1983-84	9,595					9,595
SUPPLY—DEFENCE PRODUCTION REVOLVING FUND	1984-85	(2,857)					(2,857)
	1983-84	(777)					(777)
CANADIAN UNITY INFORMATION OFFICE PROGRAM	1984-85	13,678	601	375	62		13,514
	1983-84	19,961	195	463	71		20,300
	1984-85	202,225	52,055	25,346	4,474		179,990
	1983-84	251,559	54,309	24,227	3,546		225,023
CROWN ASSETS DISPOSAL CORPORATION*	1984-85						
	1983-84						
STATISTICS CANADA	1984-85	208,053	3,145	27,836	1,297	3,506	237,547
	1983-84	189,585	1,401	27,141	1,284	2,773	219,382
Total	1984-85	410,278	55,200	53,182	5,771	3,506	417,537
	1983-84	441,144	55,710	51,368	4,830	2,773	444,405

*Expenses of $4,043,702 were all recovered from net proceeds from sales (portion required was credited to Standard Object 13).

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
SERVICES PROGRAM								
Departmental administration	19,919	21,572	143	480			20,062	22,052
Program administration	9,194	9,878	72	143			9,266	10,021
Public service compensation administration	77,189	83,377	2,778	1,920			79,967	85,297
Social and economic assistance payment administration	48,938	47,147	1,483	2,074			50,421	49,221
Accounts payable and other payments administration	26,912	25,347	1,318	1,806			28,230	27,153
Accounts of Canada and reporting services	54,307	45,976	2,205	1,440			56,512	47,416
Management, financial and other services	61,045	49,618	287	358			61,332	49,976
	297,504	282,915	8,286	8,221			305,790	291,136
Less: revenues credited to the vote	96,618	86,374	307	307			96,925	86,681
	200,886	196,541	7,979	7,914			208,865	204,455
Less: receipts credited to revenue		19,505						19,505
Add: accommodation provided without charge by Public Works	24,971	24,971					24,971	24,971
other services provided without charge by other departments	4,412	4,412					4,412	4,412
Total cost of program	230,269	206,419	7,979	7,914			238,248	214,333
SUPPLY PROGRAM								
Unsolicited proposals	15,000	14,915					15,000	14,915
Free and subsidized publications	3,866	3,866					3,866	3,866
Source development	10,000	2,515					10,000	2,515
Public awareness					1,200	1,198	1,200	1,198
	28,866	21,296			1,200	1,198	30,066	22,494
Less: receipts credited to revenue		31,949						31,949
	28,866	*(10,653)*			*1,200*	*1,198*	*30,066*	*(9,455)*
SUPPLY PROGRAM—SUPPLY REVOLVING FUND								
Operations	774,918	590,936	5,174	5,174			780,092	596,110
Less: receipts credited to the Fund	631,655	631,655					631,655	631,655
	143,263	*(40,719)*	*5,174*	*5,174*			*148,437*	*(35,545)*
SUPPLY PROGRAM—DEFENCE PRODUCTION REVOLVING FUND								
Operations	103,159	9,412					103,159	9,412
Less: receipts credited to the Fund	12,269	12,269					12,269	12,269
	90,890	*(2,857)*					*90,890*	*(2,857)*
Total cost of program	263,019	(54,229)	5,174	5,174	1,200	1,198	269,393	(47,857)
CANADIAN UNITY INFORMATION OFFICE PROGRAM								
Audio-visual and documentation	275	151					275	151
Information and publications	11,352	10,967					11,352	10,967
Liaison and special projects	4,764	2,543	75	17			4,839	2,560
	16,391	13,661	75	17			16,466	13,678
Less: receipts credited to revenue		601						601
Add: accommodation provided without charge by Public Works	375	375					375	375
other services provided without charge by other departments	62	62					62	62
Total cost of program	16,828	13,497	75	17			16,903	13,514
CROWN ASSETS DISPOSAL CORPORATION								
Crown Assets Disposal Corporation		4,043,702						4,043,702
Less: revenues credited to the vote		4,043,702						4,043,702
Total cost of program								

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
STATISTICS CANADA								
International and domestic economic statistics	63,604	62,113					63,604	62,113
Socio-economic statistics	40,112	37,879					40,112	37,879
Census and social statistics	17,479	16,189	64	57			17,543	16,246
Institution statistics	17,357	16,614					17,357	16,614
Technical infrastructure	52,839	53,734					52,839	53,734
Corporate management services	23,692	20,425	1,242	9,333	247	247	25,181	30,005
	215,083	206,954	1,306	9,390	247	247	216,636	216,591
Less: revenues credited to the vote	8,177	8,538					8,177	8,538
	206,906	198,416	1,306	9,390	247	247	208,459	208,053
Less: receipts credited to revenue	1,080	3,145					1,080	3,145
Add: accommodation provided without charge by Public Works	27,836	27,836					27,836	27,836
other services provided without charge by other departments	1,297	1,297					1,297	1,297
employee surgical-medical insurance (Treasury Board)	3,506	3,506					3,506	3,506
Total cost of program	238,465	227,910	1,306	9,390	247	247	240,018	237,547

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
SUPPLY PROGRAM			
Contributions			
Public awareness			
Contributions to organizations, associations and individuals for projects to promote public education and awareness of science and technology	*1,200*	*1,198*	*65*
STATISTICS CANADA			
Grants			
Corporate management services			
Canada's fee for membership in the Inter-American Statistical Institute ($32,964 US)	41	41	41
International Statistical Institute (2,911 Swiss Francs)	2	2	2
International Association for Research in Income and Wealth ($1,450 US)	1	1	1
Financial support to the International Working Conference on Health Data Coding System	5	5	
	49	*49*	*44*
Contributions			
Corporate management services			
Massachusetts Institute of Technology ($40,568 US)	50	50	50
New Employment Expansion and Development (NEED) Program	21	21	189
Summer Canada Program	127	127	127
	198	*198*	*366*
	247	*247*	*410*
Total	1,447	1,445	475

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Services Program	Supply: Program	Supply: Supply Revolving Fund	Supply: Defence Production Revolving Fund	Canadian Unity Information Office Program	Subtotal	Crown Assets Disposal Corporation	Statistics Canada	Total
(1) Salaries and wages	165,921		149,511		2,685	318,117		139,611	457,728
	160,337		**149,511**		**2,327**	**312,175**		**139,551**	**451,726**
	152,145		*142,828*		*2,580*	*297,553*		*132,856*	*430,409*
(1) Other personnel costs	25,086		22,943		349	48,378		20,976	69,354
	25,327		**22,943**		**349**	**48,619**		**20,976**	**69,595**
	23,697		*22,283*		*434*	*46,414*		*19,321*	*65,735*
(2) Transportation and communications	48,430		152,657		1,847	202,934		10,431	213,365
	46,058		**152,657**		**579**	**199,294**		**10,128**	**209,422**
	43,811		*140,164*		*1,162*	*185,137*		*10,204*	*195,341*
(3) Information	1,824	3,866	68,443		7,047	81,180		4,618	85,798
	3,411	**3,866**	**68,443**		**7,656**	**83,376**		**5,153**	**88,529**
	1,289	*3,499*	*72,387*		*10,475*	*87,650*		*4,865*	*92,515*
(4) Professional and special services	30,987	15,000	30,579		3,565	80,131		25,228	105,359
	24,267	**14,915**	**30,579**		**2,407**	**72,168**		**20,243**	**92,411**
	25,226	*14,985*	*23,921*	*41*	*4,876*	*69,049*		*18,446*	*87,495*
(5) Rentals	11,299		31,898		504	43,701		4,840	48,541
	10,102		**31,898**		**169**	**42,169**		**3,698**	**45,867**
	9,426		*30,689*		*90*	*40,205*		*2,819*	*43,024*
(6) Purchased repair and upkeep	4,753		2,980		200	7,933		3,649	11,582
	5,882		**2,980**		**84**	**8,946**		**3,992**	**12,938**
	5,005		*2,781*		*98*	*7,884*		*4,232*	*12,116*
(7) Utilities, materials and supplies	9,050	10,000	94,576	9,321	252	123,199		5,042	128,241
	7,509	**2,515**	**94,576**	**9,321**	**89**	**114,010**		**3,209**	**117,219**
	9,036	*8,058*	*80,680*	*25,422*	*224*	*123,420*		*3,168*	*126,588*
(9) Construction and acquisition of machinery and equipment	8,286		5,174		17	13,477		1,981	15,458
	8,221		**5,174**		**18**	**13,413**		**9,390**	**22,803**
	8,346		*4,420*		*22*	*12,788*		*4,954*	*17,742*
(10) Grants, contributions and other transfer payments		1,200				1,200		247	1,447
		1,198				**1,198**		**247**	**1,445**
		65				*65*		*410*	*475*
(12) All other expenditures	154		221,331	93,838		315,323		13	315,336
	22		**37,349**	**91**		**37,462**	**4,043**	**4**	**41,509**
	37	*679*	*31,778*	*403*		*32,897*		*12*	*32,909*
(1-12) Total	305,790	30,066	780,092	103,159	16,466	1,235,573		216,636	1,452,209
	291,136	**22,494**	**596,110**	**9,412**	**13,678**	**932,830**	**4,043**	**216,591**	**1,153,464**
	278,018	*27,286*	*551,931*	*25,866*	*19,961*	*903,062*		*201,287*	*1,104,349*
(13) *Less:* revenues credited to the vote	96,925		631,655	12,269		740,849		8,177	749,026
	86,681		**631,655**	**12,269**		**730,605**	**4,043**	**8,538**	**743,186**
	82,524		*542,336*	*26,643*		*651,503*		*11,702*	*663,205*
Total net expenditures	208,865	30,066	148,437	90,890	16,466	494,724		208,459	703,183
	204,455	**22,494**	**(35,545)**	**(2,857)**	**13,678**	**202,225**		**208,053**	**410,278**
	195,494	*27,286*	*9,595*	*(777)*	*19,961*	*251,559*		*189,585*	*441,144*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

DEPARTMENT[1]

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Return on investments	22,219,417	35,236,876
Refunds of previous years' expenditure	2,114,364	589,410
Services and service fees	25	
Proceeds from sales	24,277,646	15,638,712
Other non-tax revenue	2,842,849	2,649,132
Total	51,454,301	54,114,130

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Crown corporations—		
Other—		
Royal Canadian Mint—		
Interest	1,390,770	
Profit and surplus	3,300,000	
		4,690,770
Cash—		
Interest on bank deposits		4,479,142
Other accounts—		
Interest on investment *re* military purchases		13,049,505
		22,219,417
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	1,450,875	
Adjustment to prior year's Payables at Year End (PAYE)	663,489	
		2,114,364
Proceeds from sales:		
Sales of surplus Crown assets—		
Crown Assets Disposal Corporation	22,134,962	
Sundry	2,142,684	
		24,277,646
Other non-tax revenue:		
Miscellaneous revenues	2,475,492	
Conscience money	15,564	
Donation to the Crown	155,333	
Sundry	196,460	
		2,842,849

CANADIAN UNITY INFORMATION OFFICE PROGRAM

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	600,916	195,415
Other non-tax revenue	15	55
	600,931	195,470

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	5,077	
Adjustment to prior year's Payables at Year End (PAYE)	595,839	
		600,916

STATISTICS CANADA

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	263,859	73,550
Services and service fees	1,641,202	1,106,369
Other non-tax revenue	1,240,225	221,062
Total	3,145,286[2]	1,400,981[2]

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	202,824	
Adjustment to prior year's Payables at Year End (PAYE)	61,035	
		263,859

(1) Does not include the Canadian Unity Information Office Program.

(2) These do not include $755,995 for 1984-85 and $1,634,849 for 1983-84 in non-tax revenue from the sale of Statistics Canada publications, as this revenue is credited to the Supply Revolving Fund.

Appendix 1

Crown Assets Disposal Corporation

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Crown Assets Disposal Corporation in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Corporation.

This statement of operations was prepared in accordance with the accounting policies set out in Note 1, on a basis consistent with that of the previous period except as described in Note 2.

Also provided with the statement of operations is a schedule reconciling the net gain from operations, as per the above statement, with the net gain from operations on the accrual basis of accounting. The accrual basis financial statements, which are also included in the Public Accounts, were examined and an opinion expressed, by the Auditor General.

The Corporation develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Corporation maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations and are properly recorded to maintain accountability of Government funds and safeguard the Corporation's assets. The Corporation also seeks to assure the objectivity and integrity of data in its statement of operations by organizational arrangements that provide appropriate divisions of responsibility and by ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

Approved by:

P. LEFEBVRE
President

D. G. ALGIER
Vice-President
Finance and Administration

August 19, 1985

STATEMENT OF OPERATIONS
FOR THE SEVEN MONTHS ENDED MARCH 31, 1985
(with comparative figures for the five months ended August 31, 1984)

	March 31, 1985	August 31, 1984
	$	$
Expenditures		
Services rendered by the Department of Supply and Services (DSS)	3,335,738	2,195,580
Furniture and equipment	9,798	3,192
Workmen's compensation	7,982	2,455
Litigation costs	7,628	6,446
Insurance	3,150	852
Directors' meeting cost	900	
	3,365,196	2,208,525
Revenue		
Commissions	4,863,247	2,333,483
Custodial services	47,979	69,334
	4,911,226	2,402,817
Net gain from operations on the modified cash basis of accounting	1,546,030	194,292

The accompanying notes are an integral part of this statement. Certain notes accompanying the audited financial statements included in this section are also an integral part of this statement.

RECONCILIATION
FOR THE SEVEN MONTHS ENDED MARCH 31, 1985
(with comparative figures for the five months ended August 31, 1984)

	March 31, 1985	August 31, 1984
	$	$
Net gain from operations on the modified cash basis of accounting	1,546,030	194,292
Less: depreciation and amortization	38,136	26,292
receipt of prior period accounts receivable	874,032	139,159
	633,862	28,841
Add: purchase of fixed assets	9,798	3,192
Net gain from operations on the accrual basis of accounting	643,660	32,033

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985

1. Significant accounting policies

   The statement of operations has been prepared using the following accounting policies:

   (a) Expenditure recognition
   All expenditure is recorded on the accrual basis, in accordance with the Government's Payables at Year End (PAYE) accounting policy.

   (b) Revenue recognition
   Revenue is recorded on the cash receipts basis in accordance with the Government's accounting policies.

   (c) Capital purchases
   Acquisition of capital assets are charged to operating expenditure in the year of purchase.

2. Changes in accounting policy

   As a result of the legislation (Bill C-24) listing the Corporation as a Schedule B corporation, the reporting for the Public Accounts was changed from the accrual basis to the Government's modified cash basis of accounting. This was done in order to make it consistent with the accounting policies of the Government, and to meet the reporting requirements of the Receiver General for Canada. As a result of this change, the net gain from operations is increased by $902,370 for the seven months ended March 31, 1985. The restatement of the previous period for the five months ended August 31, 1984 increased net gain from operations by $162,259.

Appendix 1—*Continued*

Crown Assets Disposal Corporation—*Continued*

AUDITOR'S REPORT

THE HONOURABLE STEWART MCINNES, P.C., M.P.
MINISTER OF SUPPLY AND SERVICES

I have examined the balance sheet of Crown Assets Disposal Corporation as at March 31, 1985 and the statements of income and retained earnings and changes in financial position for the seven months then ended for the General Account, and the balance sheet as at March 31, 1985 and the statement of transactions for the seven months then ended for the Agency Account. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1985 and the results of its operations and the changes in its financial position for the seven months then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

E.R. ROWE, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 28, 1985

GENERAL ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1985

ASSETS	March 31, 1985	August 31, 1984
	$	$
Current		
Deposit with the Receiver General for Canada	1,145,961	
Due from Agency Account		874,032
Other		5,920
	1,145,961	879,952
Fixed, at cost (Note 4)		
Furniture and equipment	430,975	425,018
Leasehold improvements		3,306
	430,975	428,324
Less: accumulated depreciation and amortization	296,242	263,991
	134,733	164,333
	1,280,694	1,044,285

LIABILITIES	March 31, 1985	August 31, 1984
	$	$
Current		
Bank indebtedness		249,879
Accounts payable and accrued liabilities	669,666	462,373
Due to Canada (Note 2)	311,028	32,033
	980,694	744,285
EQUITY OF CANADA		
Retained earnings	300,000	300,000
	1,280,694	1,044,285

Approved by the Board:

P. LEFEBVRE
President

H. H. FLOYD
Vice-President

Appendix 1—*Continued*

Crown Assets Disposal Corporation—*Continued*

GENERAL ACCOUNT

STATEMENT OF INCOME AND RETAINED EARNINGS
FOR THE SEVEN MONTHS ENDED MARCH 31, 1985
(with comparative figures for the five months ended August 31, 1984)

	March 31, 1985	August 31, 1984
	$	$
Revenue		
Commissions	3,989,215	2,194,324
Other	47,979	69,334
	4,037,194	2,263,658
Expenses		
Services rendered by the Department of Supply and Services (Note 5)	3,335,738	2,195,580
Depreciation and amortization	38,136	26,292
Workers' compensation	7,982	2,455
Directors' meeting costs	900	
Other	10,778	7,298
	3,393,534	2,231,625
Net income for the period	643,660	32,033
Retained earnings at beginning of the period	300,000	300,000
	943,660	332,033
Earnings allocated to Canada (Note 2)	643,660	32,033
Retained earnings at end of the period	300,000	300,000

GENERAL ACCOUNT

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE SEVEN MONTHS ENDED MARCH 31, 1985
(with comparative figures for the five months ended August 31, 1984)

	March 31, 1985	August 31, 1984
	$	$
Source of funds		
Operations		
Net income for the period	643,660	32,033
Items not requiring an outlay of funds		
Depreciation and amortization	38,136	26,292
Loss (gain) on disposal of furniture and equipment	808	(2,374)
	682,604	55,951
Proceeds on disposal of furniture and equipment	454	2,940
	683,058	58,891
Application of funds		
Purchase of furniture and equipment	9,798	3,192
Earnings allocated to Canada	643,660	32,033
	653,458	35,225
Increase in working capital	29,600	23,666
Working capital at beginning of the period	135,667	112,001
Working capital at end of the period	165,267	135,667

AGENCY ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1985

ASSETS	March 31, 1985	August 31, 1984
	$	$
Current		
Deposit with the Receiver General for Canada	1,868,608	
Cash and term deposits		2,970,315
Accounts receivable		
Canada	72,107	101,511
Others	1,345,445	804,173
Accrued interest receivable	106,183	71,868
Current portion of long-term receivables	263,116	243,429
Prepaid expenses		270
	3,655,459	4,191,566
Long-term receivables (Note 6)	1,123,606	1,271,626
	4,779,065	5,463,192

LIABILITIES	March 31, 1985	August 31, 1984
	$	$
Current		
Accounts payable and accrued liabilities	111,573	70,471
Advance payments received from customers		18,800
Contractors' security deposits	110,103	152,505
Due to General Account		874,032
Current amount due to Canada and others (Note 2)	3,433,783	3,075,758
	3,655,459	4,191,566
Due to Canada and others (Note 2)	1,123,606	1,271,626
	4,779,065	5,463,192

Approved by the Board:

P. LEFEBVRE
President

H. H. FLOYD
Vice-President

Appendix 1—*Continued*

Crown Assets Disposal Corporation—*Continued*

AGENCY ACCOUNT

STATEMENT OF TRANSACTIONS
FOR THE SEVEN MONTHS ENDED MARCH 31, 1985
(with comparative figures for the five months ended August 31, 1984)

	March 31, 1985			August 31, 1984		
	Due to Canada	Due to others	Total	Due to Canada	Due to others	Total
	$	$	$	$	$	$
Sales	18,996,767	967,741	19,964,508	7,956,228	1,657,177	9,613,405
Less: direct sales expenses	244,113	20,438	264,551	118,788	20,794	139,582
	18,752,654	947,303	19,699,957	7,837,440	1,636,383	9,473,823
Interest earned on long-term sales agreements	69,896		69,896	51,729		51,729
Other interest and miscellaneous income				86,483		86,483
	18,822,550	947,303	19,769,853	7,975,652	1,636,383	9,612,035
Less: commissions	3,649,093	340,122	3,989,215	1,960,155	234,169	2,194,324
	15,173,457	607,181	15,780,638	6,015,497	1,402,214	7,417,711
Less: remittances	14,856,006	714,627	15,570,633	6,715,637	1,530,949	8,246,586
recovery of doubtful accounts				(35,823)		(35,823)
	14,856,006	714,627	15,570,633	6,679,814	1,530,949	8,210,763
Increase (decrease) for the period	317,451	(107,446)	210,005	(664,317)	(128,735)	(793,052)
Balance at beginning of the period	3,968,107	379,277	4,347,384	4,632,424	508,012	5,140,436
Balance at end of the period	4,285,558	271,831	4,557,389	3,968,107	379,277	4,347,384

Appendix 1—*Continued*

Crown Assets Disposal Corporation—*Continued*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985

*1. Authority, objectives and operations

The Surplus Crown Assets Act, administered by the Minister of Supply and Services, established the Corporation to act as an agent of the Crown in the sale of surplus assets. The Act requires that each department, and other bodies, report to the Minister any property in its custody or under its control or administration that is determined as surplus to its requirements. The Act also allows agents of Her Majesty and boards, commissions, corporations and other bodies that are not agents of Her Majesty, but, that are ultimately accountable to Parliament for the conduct of their affairs, the option to use the services of the Corporation. The Corporation has the authority to sell or otherwise deal with such surplus property and to transfer net proceeds received from sales to the Consolidated Revenue Fund or to the agents of Her Majesty, boards, commissions, corporations and other bodies that are not agents of Her Majesty. Land and buildings (Order-in-Council PC 1974-2756, December 12, 1974) and certain commodities are exempted from sale by the Corporation.

The primary objectives of the Corporation are to obtain on behalf of the Crown the highest return from the sale of surplus assets and to provide efficient and reliable services to its customers.

The Corporation operates through two accounts: a general account and an agency (trust) account. The sales of the Corporation are recorded in the agency account from which direct sales expenses and sales commissions are deducted. The balance is transferred to the Consolidated Revenue Fund (CRF) or to appropriate agencies and Crown corporations. The commissions are transferred to the general account as "revenue" from which all operating expenses are paid.

Order-in-Council PC 1982-14/1256, dated April 22, 1982, conferred upon the Corporation the power to engage the services of the Department of Supply and Services in carrying out, on its behalf, the function, powers and duties relating to disposal of materiel.

As a result, the Corporation has been integrated into the Department of Supply and Services (DSS) but has maintained its legal status as a Crown corporation. Its employees have been transferred to DSS where they are carrying out all of the operations of the Corporation. Effective April 1, 1983 the Corporation's operating expenses have been paid by DSS. Each month the Corporation reimburses DSS for the operating expenses paid on its behalf plus an agreed amount of administrative charges.

An Act to amend the Financial Administration Act in relation to Crown corporations and to amend other Acts in consequence thereof came into force by proclamation on September 1, 1984. This Act (Bill C-24) rescheduled the Corporation as a departmental corporation under Schedule B to the Financial Administration Act.

The Crown Assets Disposal Corporation Dissolution Act to dissolve the Corporation and to amend the Surplus Crown Assets Act and other Acts in consequence thereof, Bill C-43, was passed by the House of Commons on April 19, 1985. The Act states that all rights and property, obligations and liabilities of the Corporation be deemed rights, property, obligations and liabilities of Her Majesty in right of Canada; and that the Minister of Supply and Services may do and perform all acts and things necessary for or incidental to closing out the affairs of the Corporation.

2. Statutory financial limitations

The Surplus Crown Assets Act, Section 11(2) requires that:

All monies deposited in the Corporation's bank accounts except

(a) monies paid or advanced to the Corporation by Her Majesty on account of working capital, and

(b) such percentage of the net proceeds of sales and of all other monies received by the Corporation during any period as the Governor in Council may from time to time fix to be retained to meet administrative costs or other expenses of the Corporation, and

(c) the net proceeds of sales of property reported by other than a department of the Government of Canada *less* any amount retained pursuant to paragraph (b) with respect to each such sale, shall be transferred or deposited to the credit of the Receiver General on a day not later than the last day of the month following receipt thereof by the Corporation.

Section 11.1 of the above Act also requires that the Corporation remit the monies represented by (c) above to the respective bodies not later than the last day of the month following the month in which the monies were received by the Corporation.

Order-in-Council PC 1970-534, March 24, 1970 requires that the Corporation pay to Canada, at intervals of not longer than six months, the excess of the Corporation's retained earnings over $300,000.

3. Significant accounting policies

(a) Recognition of revenue

Sales and related commissions are recorded when the Corporation accepts an offer to purchase, with the exception of some sales contracts where the value of the sale is undeterminable until after the goods are weighed upon receipt by the purchaser. For these contracts, sales are recorded upon receipt of goods by the purchaser.

(b) Depreciation and amortization

Depreciation of furniture and equipment is recorded on the straight-line method over five years, and amortization of leasehold improvements is recorded on the straight-line method over the term of the leases.

(c) Prepaid expenses

Direct sales expenses incurred relating to certain surplus assets not sold at the end of the year are shown as prepaid expenses.

(d) Income tax

The Corporation is not subject to the provisions of any income tax act.

4. Fixed assets

It is the intention of the management of the Corporation and of the Department of Supply and Services to transfer the Corporation's fixed assets to the Department at their net book value at the dissolution date.

Appendix 1—*Continued*

Crown Assets Disposal Corporation—*Continued*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985—*Concluded*

*5. Services rendered by the Department of Supply and Services

The following is a breakdown of the DSS charges to the Corporation for the seven months ended March 31, 1985 of which $661,926 remained unpaid at the end of the period.

	March 31, 1985	August 31, 1984
	$	$
Salaries and allowances	1,198,000	813,000
DSS administrative charges	798,000	570,000
Accommodation	382,694	211,441
Computer systems costs	236,000	169,000
Employee benefits	184,000	115,000
Freight	173,370	78,373
Repairs and supplies	104,654	67,559
Publication and advertising	97,963	63,904
Professional and special services	58,712	31,231
Communications	48,150	41,756
Travel and removal	35,410	23,190
Equipment rentals	11,053	5,127
Inventory and other losses	7,732	5,999
	3,335,738	2,195,580

6. Long-term receivables—Agency Account

Long-term receivables include mortgages which relate to land and buildings sold prior to 1974 and loans outstanding from the sale of major equipment.

These receivables mature as follows:

	$
1985-86	263,116
1986-87	243,429
1987-88	115,096
1988-89	95,408
1989-90	95,408
1990-91	95,408
Balance to 1997	478,857
	1,386,722
Less: current portion	263,116
	1,123,606

*7. Commission to agent

During the seven month period, Vebeg, an agency of the Government of the Federal Republic of Germany, retained $24,830 (previous five month period—$352) from proceeds it remitted to the Corporation.

*8. Lease commitments

The Corporation leases certain properties used in the performance of its operations. As at March 31, 1985, the aggregate minimum annual rentals for all such leases are:

	$
1985-86	202,486
1986-87	80,295

*9. Contingencies

Claims aggregating approximately $112,000 in respect of contractual obligations, accidents, alleged misrepresentation of assets sold, and sundry other matters in dispute have been received by the Corporation but are not reflected in the accounts. In the opinion of management and legal counsel, the position of the Corporation on these claims is defensible. However, the final outcome of such claims is not determinable. Settlements resulting from the resolution of these claims are expected to be accounted for in the year in which the settlements occur.

* These notes are also an integral part of the statement of operations prepared on the Government's modified cash basis of accounting, which precedes these statements.

Appendix 1—*Continued*

Crown Assets Disposal Corporation—*Continued*

AUDITOR'S REPORT

THE HONOURABLE STEWART MCINNES, P.C., M.P.
MINISTER OF SUPPLY AND SERVICES

I have examined the balance sheet of Crown Assets Disposal Corporation as at August 31, 1984 and the statements of income and retained earnings and changes in financial position for the five months then ended for the General Account, and the balance sheet as at August 31, 1984 and the statement of transactions for the five months then ended for the Agency Account. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements give a true and fair view of the financial position of the Corporation as at August 31, 1984 and the results of its operations and the changes in its financial position for the five months then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

I further report that, in my opinion, proper books of account have been kept by the Corporation, the financial statements are in agreement therewith and the transactions that have come under my notice have been within its statutory powers.

E.R. ROWE, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
June 28, 1985

GENERAL ACCOUNT

BALANCE SHEET AS AT AUGUST 31, 1984

ASSETS	August 31, 1984	March 31, 1984
	$	$
Current		
Cash and term deposits		861,871
Due from Agency Account	874,032	139,159
Other	5,920	6,669
	879,952	1,007,699
Fixed, at cost (Note 4)		
Furniture and equipment	425,018	428,320
Leasehold improvements	3,306	3,306
	428,324	431,626
Less: accumulated depreciation and amortization	263,991	243,627
	164,333	187,999
	1,044,285	1,195,698

LIABILITIES	August 31, 1984	March 31, 1984
	$	$
Current		
Bank indebtedness	249,879	
Accounts payable and accrued liabilities	462,373	509,642
Due to Canada (Note 2)	32,033	386,056
	744,285	895,698
EQUITY OF CANADA		
Retained earnings	300,000	300,000
	1,044,285	1,195,698

Approved by the Board:

P. LEFEBVRE
President

H. H. FLOYD
Vice-President

Appendix 1—*Continued*

Crown Assets Disposal Corporation—*Continued*

GENERAL ACCOUNT

STATEMENT OF INCOME AND RETAINED EARNINGS
FOR THE FIVE MONTHS ENDED AUGUST 31, 1984
(with comparative figures for the year ended March 31, 1984)

	August 31, 1984	March 31, 1984
	$	$
Revenue		
Commissions	2,194,324	5,122,598
Other	69,334	145,550
	2,263,658	5,268,148
Expenses		
Services rendered by the Department of Supply and Services (Note 5)	2,195,580	4,982,045
Depreciation and amortization	26,292	65,456
Workers' compensation	2,455	19,645
Directors' meeting costs		14,390
Other	7,298	23,000
	2,231,625	5,104,536
Income before extraordinary items	32,033	163,612
Extraordinary items		161,753
Net income for the period	32,033	325,365
Retained earnings at beginning of the period	300,000	300,000
	332,033	625,365
Earnings allocated to Canada (Note 2)	32,033	325,365
Retained earnings at end of the period	300,000	300,000

GENERAL ACCOUNT

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE FIVE MONTHS ENDED AUGUST 31, 1984
(with comparative figures for the year ended March 31, 1984)

	August 31, 1984	March 31, 1984
	$	$
Source of funds		
Operations		
Income before extraordinary items	32,033	163,612
Items not requiring an outlay of funds		
Depreciation and amortization	26,292	65,456
Gain on disposal of furniture and equipment	(2,374)	(8,410)
	55,951	220,658
Proceeds on disposal of furniture and equipment	2,940	12,539
Extraordinary income		
Reversal of vacation pay liability		131,261
	58,891	364,458
Application of funds		
Purchase of furniture and equipment	3,192	32,339
Earnings allocated to Canada	32,033	325,365
Extraordinary loss		
Settlement of lease agreement		95,000
	35,225	452,704
Increase (decrease) in working capital	23,666	(88,246)
Working capital at beginning of the period	112,001	200,247
Working capital at end of the period	135,667	112,001

AGENCY ACCOUNT

BALANCE SHEET AS AT AUGUST 31, 1984

ASSETS	August 31, 1984	March 31, 1984
	$	$
Current		
Cash and term deposits	2,970,315	1,976,050
Accounts receivable		
Canada	101,511	391,345
Others	804,173	1,418,474
Accrued interest receivable	71,868	124,866
Current portion of long-term receivables	243,429	263,116
Prepaid expenses	270	14,944
	4,191,566	4,188,795
Long-term receivables (Note 6)	1,271,626	1,367,035
	5,463,192	5,555,830

LIABILITIES	August 31, 1984	March 31, 1984
	$	$
Current		
Accounts payable and accrued liabilities	70,471	155,450
Advance payments received from customers	18,800	3,400
Contractors' security deposits	152,505	117,385
Due to General Account	874,032	139,159
Current amount due to Canada and others (Note 2)	3,075,758	3,773,401
	4,191,566	4,188,795
Due to Canada and others (Note 2)	1,271,626	1,367,035
	5,463,192	5,555,830

Approved by the Board:

P. LEFEBVRE
President

H. H. FLOYD
Vice-President

Appendix 1—*Continued*

Crown Assets Disposal Corporation—*Continued*

AGENCY ACCOUNT

STATEMENT OF TRANSACTIONS
FOR THE FIVE MONTHS ENDED AUGUST 31, 1984
(with comparative figures for the year ended March 31, 1984)

	August 31, 1984			March 31, 1984		
	Due to Canada	Due to others	Total	Due to Canada	Due to others	Total
	$	$	$	$	$	$
Sales	7,956,228	1,657,177	9,613,405	18,899,764	2,356,430	21,256,194
Less: direct sales expenses	118,788	20,794	139,582	504,484	73,875	578,359
	7,837,440	1,636,383	9,473,823	18,395,280	2,282,555	20,677,835
Interest earned on long-term sales agreements	51,729		51,729	139,332		139,332
Other interest and miscellaneous income	86,483		86,483	178,303		178,303
	7,975,652	1,636,383	9,612,035	18,712,915	2,282,555	20,995,470
Less: commissions	1,960,155	234,169	2,194,324	4,588,441	534,157	5,122,598
	6,015,497	1,402,214	7,417,711	14,124,474	1,748,398	15,872,872
Less: remittances	6,715,637	1,530,949	8,246,586	15,480,782	1,355,243	16,836,025
recovery of doubtful accounts	(35,823)		(35,823)	(113,802)		(113,802)
	6,679,814	1,530,949	8,210,763	15,366,980	1,355,243	16,722,223
Increase (decrease) for the period	(664,317)	(128,735)	(793,052)	(1,242,506)	393,155	(849,351)
Balance at beginning of the period	4,632,424	508,012	5,140,436	5,874,930	114,857	5,989,787
Balance at end of the period	3,968,107	379,277	4,347,384	4,632,424	508,012	5,140,436

Appendix 1—*Continued*

Crown Assets Disposal Corporation—*Continued*

NOTES TO FINANCIAL STATEMENTS
AUGUST 31, 1984

1. Authority, objectives and operations

The Surplus Crown Assets Act, administered by the Minister of Supply and Services, established the Corporation to act as an agent of the Crown in the sale of surplus assets. The Act requires that each department, and other bodies, report to the Minister any property in its custody or under its control or administration that is determined as surplus to its requirements. The Act also allows agents of Her Majesty and boards, commissions, corporations and other bodies that are not agents of Her Majesty, but, that are ultimately accountable to Parliament for the conduct of their affairs, the option to use the services of the Corporation. The Corporation has the authority to sell or otherwise deal with such surplus property and to transfer net proceeds received from sales to the Consolidated Revenue Fund or to the agents of Her Majesty, boards, commissions, corporations and other bodies that are not agents of Her Majesty. Land and buildings (Order-in-Council PC 1974-2756, December 12, 1974) and certain commodities are exempted from sale by the Corporation.

The primary objectives of the Corporation are to obtain on behalf of the Crown the highest return from the sale of surplus assets and to provide efficient and reliable services to its customers.

The Corporation operates through two accounts: a general account and an agency (trust) account. The sales of the Corporation are recorded in the agency account from which direct sales expenses and sales commissions are deducted. The balance is transferred to the Consolidated Revenue Fund (CRF) or to appropriate agencies and Crown corporations. The commissions are transferred to the general account as "revenue" from which all operating expenses are paid.

Order-in-Council PC 1982-14/1256, dated April 22, 1982, conferred upon the Corporation the power to engage the services of the Department of Supply and Services in carrying out, on its behalf, the function, powers and duties relating to disposal of materiel.

As a result, the Corporation has been integrated into the Department of Supply and Services (DSS) but has maintained its legal status as a Crown corporation. Its employees have been transferred to DSS where they are carrying out all of the operations of the Corporation. Effective April 1, 1983 the Corporation's operating expenses have been paid by DSS. Each month the Corporation reimburses DSS for the operating expenses paid on its behalf plus an agreed amount of administrative charges.

An Act to amend the Financial Administration Act in relation to Crown corporations and to amend other Acts in consequence thereof came into force by proclamation on September 1, 1984. This Act (Bill C-24) rescheduled the Corporation as a departmental corporation under Schedule B to the Financial Administration Act.

Therefore, the Corporation has prepared these financial statements as at August 31, 1984.

The Crown Assets Disposal Corporation Dissolution Act to dissolve the Corporation and to amend the Surplus Crown Assets Act and other Acts in consequence thereof, Bill C-43, was passed by the House of Commons on April 19, 1985. The Act states that all rights and property, obligations and liabilities of the Corporation be deemed rights, property, obligations and liabilities of Her Majesty in right of Canada; and that the Minister of Supply and Services may do and perform all acts and things necessary for or incidental to closing out the affairs of the Corporation.

2. Statutory financial limitations

The Surplus Crown Assets Act, Section 11(2) requires that:

All monies deposited in the Corporation's bank accounts except
(a) monies paid or advanced to the Corporation by Her Majesty on account of working capital, and
(b) such percentage of the net proceeds of sales and of all other monies received by the Corporation during any period as the Governor in Council may from time to time fix to be retained to meet administrative costs or other expenses of the Corporation, and
(c) the net proceeds of sales of property reported by other than a department of the Government of Canada *less* any amount retained pursuant to paragraph (b) with respect to each such sale, shall be transferred or deposited to the credit of the Receiver General on a day not later than the last day of the month following receipt thereof by the Corporation.

Section 11.1 of the above Act also requires that the Corporation remit the monies represented by (c) above to the respective bodies not later than the last day of the month following the month in which the monies were received by the Corporation.

Order-in-Council PC 1970-534, March 24, 1970 requires that the Corporation pay to Canada, at intervals of not longer than six months, the excess of the Corporation's retained earnings over $300,000.

3. Significant accounting policies

(a) Recognition of revenue

Sales and related commissions are recorded when the Corporation accepts an offer to purchase, with the exception of some sales contracts where the value of the sale is undeterminable until after the goods are weighed upon receipt by the purchaser. For these contracts, sales are recorded upon receipt of goods by the purchaser.

(b) Depreciation and amortization

Depreciation of furniture and equipment is recorded on the straight-line method over five years, and amortization of leasehold improvements is recorded on the straight-line method over the term of the leases.

(c) Prepaid expenses

Direct sales expenses incurred relating to certain surplus assets not sold at the end of the year are shown as prepaid expenses.

(d) Income tax

The Corporation is not subject to the provisions of any income tax act.

4. Fixed assets

It is the intention of the management of the Corporation and of the Department of Supply and Services to transfer the Corporation's fixed assets to the Department at their net book value at the dissolution date.

5. Services rendered by the Department of Supply and Services

The following is a breakdown of the DSS charges to the Corporation for the five months ended August 31, 1984 of which $460,886 remained unpaid at end of the period. Expenses for the year ended March 31, 1984 have been reclassified to conform with the presentation adopted for August 1984.

Appendix 1—*Concluded*

Crown Assets Disposal Corporation—*Concluded*

NOTES TO FINANCIAL STATEMENTS
AUGUST 31, 1984—*Concluded*

	August 31, 1984	March 31, 1984
	$	$
Salaries and allowances	813,000	1,890,000
DSS administrative charges	570,000	1,110,107
Accommodation	211,441	563,337
Computer systems costs	169,000	289,000
Employee benefits	115,000	371,042
Freight	78,373	147,653
Repairs and supplies	67,559	184,964
Publication and advertising	63,904	126,103
Communications	41,756	120,605
Professional and special services	31,231	70,867
Travel and removal	23,190	68,250
Inventory and other losses	5,999	12,927
Equipment rentals	5,127	27,190
	2,195,580	4,982,045

6. Long-term receivables—Agency Account

Long-term receivables include mortgages which relate to land and buildings sold prior to 1974 and loans outstanding from the sale of major equipment.

These receivables mature as follows:

	$
From September 1, 1984 to March 31, 1985	148,020
1985-86	243,429
1986-87	243,429
1987-88	115,096
1988-89	95,408
1989-90	95,408
Balance to 1997	574,265
	1,515,055
Less: current portion	243,429
	1,271,626

7. Commission to agent

During the five month period, Vebeg, an agency of the Government of the Federal Republic of Germany, retained $352 (1983-84—$19,652) from proceeds it remitted to the Corporation.

8. Lease commitments

The Corporation leases certain properties used in the performance of its operations. As at August 31, 1984, the aggregate minimum annual rentals for all such leases are:

	$
From September 1, 1984 to March 31, 1985	109,280
1985-86	202,486
1986-87	80,295

9. Contingencies

Claims aggregating approximately $112,000 in respect of contractual obligations, accidents, alleged misrepresentation of assets sold, and sundry other matters in dispute have been received by the Corporation but are not reflected in the accounts. In the opinion of management and legal counsel the position of the Corporation on these claims is defensible. However, the final outcome of such claims is not determinable. Settlements resulting from the resolution of these claims are expected to be accounted for in the year in which the settlements occur.

Appendix 2

Defence Production Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Defence Production Revolving Fund have been prepared by Supply and Services Canada in accordance with the Treasury Board policies, the Defence Production Act, and reporting requirements and standards of the Receiver General for Canada.

The statements have been prepared on a basis consistent with that of the preceding year and are consistent with information presented elsewhere in the Public Accounts and with departmental reports. Significant accounting policies used in the preparation of the financial statements are included in the notes to financial statements.

The primary responsibility for the integrity and objectivity of these statements rests with the Finance and Administration sector of the Department. This responsibility is discharged by the Comptroller's Directorate which develops and disseminates financial management and accounting policies and issues specific directives necessary to maintain standards of accounting and financial management. Furthermore, the Department maintains internal controls designed to indicate accountability, provide assurance that assets are safeguarded and that reliable financial records are kept.

Approved by:

R. J. NEVILLE
Comptroller
(Senior full-time financial officer)

W. E. DAVIS
Assistant Deputy Minister, Finance and Administration
(Senior financial officer)

August 12, 1985

STATEMENT OF AUTHORITY PROVIDED (USED) FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985		1984	
	Estimates	Actual	Estimates	Actual
Working capital change	7,669	10,247	(28,718)	(10,581)
Other items		(7,390)		11,358
Authority provided (used)	7,669	2,857	(28,718)	777

BALANCE SHEET AS AT MARCH 31, 1985

FUND ASSETS	1985	1984
	$	$
Current assets		
Accounts receivable—Federal Government	4,544,402	11,997,298
Progress payments to suppliers		6,639,980
	4,544,402	18,637,278
Long-term receivable—Outside parties (Note 3)	1,130,902	1,130,902
	5,675,304	19,768,180

FUND LIABILITIES	1985	1984
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Federal Government		1,488,242
Outside parties	1,912,816	1,913,842
Progress billings to customers		2,356,381
	1,912,816	5,758,465
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	3,762,488	13,556,112
Accumulated surplus		453,603
	3,762,488	14,009,715
	5,675,304	19,768,180

The accompanying notes are an integral part of the financial statements.

Appendix 2—*Continued*

Defence Production Revolving Fund—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Sales of stockpiled defence supplies	6,961,992	20,901,550
Billings for defence supplies requisitioned by customer departments	9,605,385	7,617,052
	16,567,377	28,518,602
Cost of sales	6,871,342	20,465,031
Payments to suppliers for defence supplies requisitioned by customer departments	9,605,385	7,617,052
	16,476,727	28,082,083
Gross margin	90,650	436,519
Operating expenses		
Interest	90,650	403,323
Acquisition fees		33,196
	90,650	436,519
Net surplus		

STATEMENT OF ACCUMULATED SURPLUS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Balance, beginning of year	453,603	453,603
Prior years' adjustment	2,332	
	455,935	453,603
Transfer of the accumulated surplus to the accumulated net charge against the Fund's authority account	(455,935)	
Balance, end of year		453,603

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Sources of working capital		
Collection of long-term receivable		307,242
Increase in the accumulated net charge against the Fund's authority account		10,273,638
Prior years' adjustment	2,332	
	2,332	10,580,880
Uses of working capital		
Decrease in the accumulated net charge against the Fund's authority account	9,793,624	
Add: transfer of the Fund's surplus	455,935	
Gross decrease	10,249,559	
(Decrease) increase in working capital	(10,247,227)	10,580,880
Working capital, beginning of year	12,878,813	2,297,933
Working capital, end of year	2,631,586	12,878,813
Changes in working capital components:		
(Decrease) increase in accounts receivable	(7,452,896)	2,649,121
(Decrease) in progress payments to suppliers	(6,639,980)	(4,493,311)
Decrease in accounts payable and accrued liabilities	1,489,268	3,737,739
Decrease in progress billings to customers	2,356,381	8,687,331
	(10,247,227)	10,580,880

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1985

	1985	1984
	$	$
Credit balance in the accumulated net charge against the Fund's authority account	3,762,488	13,556,112
Add: PAYE charges against the appropriation account after March 31	1,912,816	3,402,084
Less: amounts credited to the appropriation account after March 31	1,146,012	10,027,663
Net authority used, end of year	4,529,292	6,930,533
Authority limit	98,275,993	98,275,993
Unused authority carried forward	93,746,701	91,345,460

Appendix 2—*Concluded*

Defence Production Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985

1. Purpose and authority

The Defence Production Revolving Fund has been authorized by Section 15 of the Defence Production Act. It was established in 1951 for the purpose of:

(a) financing the stockpiling of defence supplies or strategic materials;

(b) making loans or advances to aid in defence procurement such as working capital loans as advance payments on contracts but not including loans or advance payments for capital purposes; and

(c) permitting initial payments for defence supplies which can be promptly billed to a Government department, agency or an associated government in advance of delivery of goods.

The Adjustment of Accounts Act (S.C. 1980, c. 17) had the effect of creating a separate Defence Production Loan Account for loans or advances authorized under the Defence Production Act, item (b) above.

The Fund and the Defence Production Loan Account have a continuing non-lapsing authority from the Adjustment of Accounts Act to make payments out of the Consolidated Revenue Fund, the total of which is not to exceed at any time by more than $100 million the aggregate of amounts received on these two accounts. An amount of $15,408,997 representing net assets assumed by the Fund was charged to this authority when the Fund became budgetary in 1981. Pursuant to Treasury Board authority, the accumulated surplus in the amount of $455,935 has been transferred to the Fund's authority during 1984-85.

2. Significant accounting policies

(a) Progress payments to suppliers

Progress payments and accrued liabilities to suppliers for defence supplies requisitioned by Government departments and agencies and/or for stockpiled inventories, which are in progress and located on the suppliers' premises, are recorded as progress payments to suppliers. Under the terms of the contracts, the suppliers are liable to the Fund until delivery takes place.

(b) Progress billings to customers

Billings to customers for defence supplies requisitioned which have not yet been delivered to customers are recorded in the accounts as progress billings to customers.

3. Long-term receivable

In accordance with the terms of an agreement, the collection of the long-term receivable is dependent on the recipient's ability to make sales. Should the sales be insufficient to retire the debt, any balance owing will be recovered from the Department of National Defence.

Appendix 3

Supply Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Supply Revolving Fund have been prepared by Supply and Services Canada in accordance with the Treasury Board policies, and reporting requirements and standards of the Receiver General for Canada.

The statements have been prepared on a basis consistent with that of the preceding year and are consistent with information presented elsewhere in the Public Accounts and with departmental reports. Significant accounting policies used in the preparation of the financial statements are included in the notes to financial statements.

The primary responsibility for the integrity and objectivity of these statements rests with the Finance and Administration sector of the Department. This responsibility is discharged by the Comptroller's Directorate which develops and disseminates financial management and accounting policies and issues specific directives necessary to maintain standards of accounting and financial management. Furthermore, the Department maintains internal controls designed to indicate accountability, provide assurance that assets are safeguarded and that reliable financial records are kept.

Approved by:

R. J. NEVILLE
Comptroller
(Senior full-time financial officer)

W. E. DAVIS
Assistant Deputy Minister, Finance and Administration
(Senior financial officer)

August 12, 1985

STATEMENT OF AUTHORITY USED (PROVIDED) FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985		1984	
	Estimates	Actual	Estimates	Actual
Net surplus for the year	(595)	(22,763)	(843)	(5,692)
Add: items not requiring use of funds	(3,397)	(3,561)	(2,954)	(2,836)
Operating sources	(3,992)	(26,324)	(3,797)	(8,528)
Capital acquisitions	4,582	5,419	8,372	5,028
Working capital change	6,182	(8,996)	12,187	(5,554)
Other items		(5,644)		18,649
Authority (provided) used	6,772	(35,545)	16,762	9,595

BALANCE SHEET AS AT MARCH 31, 1985

FUND ASSETS	1985	1984
	$	$
Current assets		
Accounts receivable		
Federal Government	130,771,514	159,037,906
Outside parties	5,686,000	4,172,000
Other current assets	887,417	2,726,369
Inventories at cost (Notes 3 and 11)	20,015,389	16,865,624
Current portion of net investment in electronic data processing (EDP) equipment leases	226,967	275,267
	157,587,287	183,077,166
Long-term receivable		
Net investment in electronic data processing (EDP) equipment leases (Note 7)	151,556	328,263
Fixed assets at cost (Note 6)	29,789,184	26,108,115
Less: accumulated depreciation	16,036,546	14,300,585
	13,752,638	11,807,530
Leasehold improvements at cost (net of amortization)	2,085,513	2,171,964
Other asset		
Crown copyrights at nominal value	1	1
	173,576,995	197,384,924

FUND LIABILITIES	1985	1984
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Federal Government	8,375,707	4,632,852
Outside parties	48,080,302	68,132,583
Deferred revenue	1,054,307	1,238,749
	57,510,316	74,004,184
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	79,303,525	103,689,063
Accumulated surplus	36,763,154	19,691,677
	116,066,679	123,380,740
	173,576,995	197,384,924

The accompanying notes are an integral part of the financial statements.

Appendix 3—*Continued*

Supply Revolving Fund—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Sales (Note 4)		
Commercial acquisitions	185,951,740	171,977,795
Science and engineering acquisitions	60,794,011	54,919,185
Regional supply	178,096,840	151,844,448
Printing and communications	182,659,489	154,504,107
Assets management	5,385,000	2,033,134
Export supply	5,619,210	6,340,000
Program administration	1,375,751	1,527,606
	619,882,041	543,146,275
Cost of sales (Note 4)	390,567,841	343,764,500
Gross margin	229,314,200	199,381,775
Operating expenses		
Salaries and employee benefits	125,166,987	117,901,824
Travel and removal	5,174,575	4,081,983
Communications	4,027,542	4,169,372
Information	1,100,446	789,782
Professional and special services	31,138,877	27,238,884
Rentals	1,672,335	1,995,352
Repairs, supplies, miscellaneous	8,277,579	6,938,058
Depreciation	1,704,568	1,190,134
Accommodation	16,607,935	16,157,605
Freight out	5,137,487	4,614,901
Inventories and other losses	874,456	369,477
Interest	5,721,324	8,174,197
Cash discounts	(306,519)	(685,067)
Loss on disposal of fixed assets	253,454	209,812
	206,551,046	193,146,314
Net surplus before extraordinary item	22,763,154	6,235,461
Extraordinary item—Prior years' sales tax (Note 10)		543,784
Net surplus	22,763,154	5,691,677

STATEMENT OF ACCUMULATED SURPLUS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Balance, beginning of year, as restated	19,691,677	18,888,134
Net surplus for the year, as previously reported	22,763,154	6,964,614
Adjustment, correction in 1984		(1,272,937)
Net surplus for the year, as restated	22,763,154	5,691,677
	42,454,831	24,579,811
Transfer of part of the accumulated surplus to the accumulated net charge against the Fund's authority account	(5,691,677)	(4,888,134)
Balance, end of year	36,763,154	19,691,677

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Sources of working capital		
Operations		
Net surplus for the year before extraordinary item	22,763,154	6,235,461
Add: items not requiring use of funds		
depreciation	2,874,807	2,284,016
amortization of leasehold improvements	432,314	341,714
loss on disposal of fixed assets	253,454	209,812
	26,323,729	9,071,003
Decrease in net investment in electronic data processing (EDP) equipment leases	176,707	821,573
	26,500,436	9,892,576
Uses of working capital		
Decrease in accumulated net charge against the Fund's authority account	24,385,538	4,986,718
Add: transfer of part of the Fund's surplus	5,691,677	4,888,134
Gross decrease	30,077,215	9,874,852
Purchases of fixed assets (Note 6b)	5,073,369	4,288,080
Increase in leasehold improvements (net)	345,863	739,896
Prior years' sales tax		543,784
	35,496,447	15,446,612
(Decrease) in working capital	(8,996,011)	(5,554,036)
Working capital, beginning of year	109,072,982	114,627,018
Working capital, end of year	100,076,971	109,072,982
Changes in working capital components:		
(Decrease) increase in accounts receivable	(26,752,392)	14,404,875
(Decrease) increase in other current assets	(1,838,952)	1,668,919
Increase (decrease) in inventories	3,149,765	(4,127,955)
(Decrease) in current portion of net investment in electronic data processing (EDP) equipment leases	(48,300)	(212,203)
Decrease (increase) in accounts payable and accrued liabilities	16,309,426	(17,816,527)
Decrease in deferred revenue	184,442	528,855
	(8,996,011)	(5,554,036)

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1985

	1985	1984
	$	$
Credit balance in the accumulated net charge against the Fund's authority account	79,303,525	103,689,063
Add: PAYE charges against the appropriation account after March 31	42,551,594	68,464,499
Less: amounts credited to the appropriation account after March 31	105,836,959	126,281,751
Net authority used, end of year	16,018,160	45,871,811
Authority limit	200,000,000	200,000,000
Unused authority carried forward	183,981,840	154,128,189

Appendix 3—*Continued*

Supply Revolving Fund—*Continued*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985

1. Purpose and authority

The objective of the Fund is to acquire and provide goods and/or services required by departments and agencies, taking into account the contribution of procurement to the realization of national objectives, and to provide services for the disposal of Crown owned materiel, all in the most economical manner.

The Supply Revolving Fund was authorized by Supply and Services Vote L6, Appropriation Act No. 1, 1975. Amendments to the appropriation authorized that the operations of the Supply Revolving Fund be combined with the operations of the Printing Revolving Fund effective April 1, 1975, with the Publishing Revolving Fund effective April 1, 1976 and with the Expositions Revolving Fund effective April 1, 1977.

Effective April 1, 1980, Parliament through the passage of the "Adjustment of Accounts Act" repealed all votes in respect of the accounts of the Supply Revolving Fund. Section 29 of the Act established the Supply Revolving Fund as a budgetary entity with a statutory non-lapsing drawing authority of $150 million. The authorized limit of the Fund was subsequently increased from $150 million to $200 million through the Appropriation Act No. 4, 1981-82.

An amount of $44,171,345 representing net assets assumed by the Fund and assets contributed to the Fund was charged to this authority when the Fund became budgetary in 1981. Pursuant to Treasury Board authority, the accumulated surplus has been transferred to the Fund's authority as follows:

	$
1982-83	3,256,386
1983-84	4,888,134
1984-85	5,691,677
	13,836,197

2. Significant accounting policies

(a) Revenue and expenses

Revenue and expenses are recorded on the accrual basis of accounting with the following variations:

(i) The accrual policy for recording certain revenue in the Science and Engineering Procurement Service is based on detailed and validated statistical analysis of the procurement workload. This policy was implemented to avoid expensive record keeping while respecting the need for adherence to the generally accepted accounting principle of matching cost and revenue. Contracts ranging in value from $200,000 to $1,000,000 require 18 months on average to complete and revenue is recorded evenly over 18 months commencing the month the contract is awarded. Contracts with a value in excess of $1,000,000 require 36 months on average to complete and revenue is recorded evenly over 36 months commencing the month the contract is awarded. Certain other large contracts are administered on a project management basis and the actual cost of the project is recorded as revenue in each accounting period over the entire life of the project. Management recognizes that some revenue is earned prior to contract award date but is of the opinion that the accounting principle of matching cost and revenue is not seriously violated since, on average, revenue will be accruing on other contracts that have been completed.

(ii) Employee benefits (termination benefits and vacation pay) accrue to employees over their years of service with the Government of Canada as provided for under collective agreements. The total liability of these benefits is not accrued, however, the actual expenses are recorded in the period in which they are incurred. The unaccrued liability is reflected in Note 8.

(b) Depreciation

Depreciation is calculated on a straight-line basis over the established useful life of the fixed assets, generally 5 to 10 years.

3. Inventories

	1985	1984
	$	$
Raw materials and finished goods	17,274,339	15,176,214
Work-in-process	2,741,050	1,689,410
	20,015,389	16,865,624

4. Sales and cost of sales

For consolidation purposes, sales and cost of sales in the amount of $9,178,313 ($17,774,310 in 1984) have been eliminated.

5. Insurance

The Supply Revolving Fund does not carry insurance on either its own property or the property of others held in its warehousing operations. This is in accordance with the Government's policy of self insurance.

6. Fixed assets and accumulated depreciation

(a) Depreciation in the amount of $1,170,239 has been included in the cost of sales in the statement of operations.

(b) September 1, 1984 fixed assets were acquired from the National Film Board in the amount of $601,556 (original cost $1,109,037 *less* accumulated depreciation $507,481 — Net $601,556) and leasehold improvements in the amount of $26,738 (net of amortization). The acquisitions have been reflected at gross value in the two following schedules:

Fixed assets	Balance at beginning of year	Acquisitions	Disposals	Balance at end of year
	$	$	$	$
Furniture	3,524,004	508,008	139,349	3,892,663
Electronic data processing (EDP) equipment	7,684,450	2,638,105	1,282,104	9,040,451
Automotive	794,587	127,305	54,857	867,035
Warehouse equipment	1,870,166	428,377	75,250	2,223,293
Printing equipment	12,009,136	818,935	280,266	12,547,805
Audio–video	225,772	1,060,120	67,955	1,217,937
	26,108,115	5,580,850	1,899,781	29,789,184

Accumulated depreciation	Balance at beginning of year	Depreciation	Decrease	Balance at end of year
	$	$	$	$
Furniture	1,799,115	559,731	169,502	2,189,344
Electronic data processing (EDP) equipment	3,152,679	1,101,192	1,059,475	3,194,396
Automotive	408,056	86,667	40,127	454,596
Warehouse equipment	1,111,733	49,680	42,244	1,119,169
Printing equipment	7,694,350	1,018,818	271,936	8,441,232
Audio–video	134,652	566,200	63,043	637,809
	14,300,585	3,382,288	1,646,327	16,036,546

Appendix 3—*Concluded*

Supply Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985—*Concluded*

7. Net investment in electronic data processing (EDP) equipment leases

The Treasury Board, on March 2, 1976, authorized the Supply Revolving Fund to purchase designated electronic data processing (EDP) equipment approved by Treasury Board for client departments. The capital, interest and other costs are recoverable from departments over a one to five year period under direct financing leasing agreements. Title to the equipment remains with the Supply Revolving Fund. Payments by the client departments for the long-term investment in leases are due—$60,708 in 1986-87 and $42,067 in 1987-88 and $48,781 in 1988-89.

8. Employee benefits liability

The unaccrued liability for employee benefits consists of termination benefits and vacation pay.

	1985	1984
	$	$
Termination benefits	29,860,615	28,781,847
Vacation pay	7,609,610	7,348,653
	37,470,225	36,130,500

9. Deferred acquisition contract fees

In accordance with the Department's policy of smoothing revenue for certain types of contracts as detailed in Note 2(a)(i), the value of deferred acquisition fees as well as the cost of uncompleted contracting work as at March 31, 1985 amounted to $33,832,001 ($33,949,558 in 1984).

10. Prior years' sales tax

The Fund was assessed an amount of $543,784 by Revenue Canada for federal sales tax on in-house manufactured printing. As this amount is applicable to prior years' operations, it has been recorded as an extraordinary item on the statement of operations.

11. Correction of prior year's financial statements

An adjustment in the amount of $1,272,937 has been made to the 1984 financial statements to correct the valuation of work-in-process. This adjustment resulted in a reduction to inventory and net profit.

12. Restatement of prior year's figures

Certain 1984 figures have been restated to conform with the 1985 presentation requirements.

SECTION 27

1984-85
PUBLIC ACCOUNTS

Transport

Department
Air Canada
Canadian Aviation Safety Board
Canadian Transport Commission
Northern Pipeline Agency
Office of the Grain Transportation Agency Administrator

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TRANSPORT

Department

Objectives

DEPARTMENTAL ADMINISTRATION PROGRAM

PROGRAM

—To attend to the development and operation of a safe and efficient national transportation system that contributes to the achievement of Government objectives, and to operate specific elements of this system.

STORES REVOLVING FUND

—To provide in response to departmental demands, expendable and controllable items and initial sparing for the requirements of the Department.

MARINE TRANSPORTATION PROGRAM

—To attend to the development and operation of a safe and efficient national marine transportation system that contributes to the achievement of Government objectives, and to operate specific elements of this system.

AIR TRANSPORTATION PROGRAM[1]

—To attend to the development and operation of a safe and efficient national civil air transportation system that contributes to the achievement of Government objectives, and to operate specific elements of this system.

SURFACE TRANSPORTATION PROGRAM

—To attend to the development and operation of a safe and efficient national surface transportation system that contributes to the achievement of Government objectives, and to operate specific elements of this system.

Air Canada

Objective

—To operate the business of an air carrier, within and outside Canada.

Canadian Aviation Safety Board

Objective

—To advance aviation safety.

Canadian Transport Commission

Objective

—With due regard to national policy aimed at achieving an economic, efficient and adequate transportation system, to regulate the development and operation of those elements of the transportation sector that come under federal jurisdiction in order to protect the interests of the users of transportation, to maintain the economic well-being and growth of Canada, and to coordinate and harmonize the operations of transport carriers:

- by regulating the safety of railway transport services in Canada, so that they are operated in a manner that minimizes the risk of personal injury to employees and the public as well as damage to property;
- by developing and providing information and advice to the federal Government on the economic and social aspects of all modes of transport within, into or from Canada; and,
- by administering, in an economical and efficient manner, certain federal Government programs for the subsidization of transport services.

Northern Pipeline Agency[2]

Objective

—To facilitate the efficient and expeditious planning and construction of the Alaska Highway Gas Pipeline in a manner consistent with the best interests of Canada as defined in the Northern Pipeline Act.

Office of the Grain Transportation Agency Administrator

Objective

—To ensure that, for specified aspects of the grain handling and transportation system, western grain moves to domestic and export position in a prompt, efficient and orderly manner.

---

(1) Includes the operations of the Self-supporting Airports and Associated Ground Services Revolving Fund.

(2) Transferred from the former Ministry of State for Economic and Regional Development (PC 1984-2440 dated June 30, 1984).

Use of Appropriations

Vote	Program		
	DEPARTMENT		
	DEPARTMENTAL ADMINISTRATION PROGRAM		
	Budgetary		
1	Operating expenditures, the grant listed in the Estimates and authority to spend revenue received during the year	$	101,817,000
	1b Contributions—To authorize the transfer of $3,595,999 from Transport Vote 15 and $900,000 from Transport Vote 65, Appropriation Act No. 2, 1984-85 for the purposes of this Vote		1
	1c To authorize the transfer of $7,778,999 from Transport Vote 65, Appropriation Act No. 2, 1984-85, for the purposes of this Vote		1
	Transfer from: Vote 15		3,595,999
	Vote 65		8,678,999
	TB Vote 10(1)		2,805
	TB Vote 30(1)		505,000
5	Capital expenditures	$	18,583,000
	5b To authorize the transfer of $4,480,999 from Transport Vote 15, Appropriation Act No. 2, 1984-85 for the purposes of this Vote		1
	Transfer from Vote 15		4,480,999
Stat	Minister of Transport—Salary and motor car allowance		
Stat	Contributions to employee benefit plans		
	DEPARTMENTAL ADMINISTRATION PROGRAM—STORES REVOLVING FUND		
Stat	Estimates 1984-85		
	Total program—Budgetary		
	MARINE TRANSPORTATION PROGRAM		
	Budgetary		
10	Operating expenditures, the grants listed in the Estimates, contributions, the payment of excepted expenses incurred in respect of Canadian distressed seamen as defined in Section 306 of the Canada Shipping Act, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority to spend revenue received during the year	$	432,570,000
	10b To authorize the transfer of $276,599 from Transport Vote 15, and $1,261,000 from Transport Vote 65, Appropriation Act No. 2, 1984-85 for the purposes of this Vote		1
	Transfer from: Vote 15		276,599
	Vote 65		1,261,000
	TB Vote 10(1)		42,075
15	Capital expenditures including payments to provinces or municipalities as contributions towards construction done by those bodies	$	435,257,000
	Less transfer to: Vote 1	$ 3,595,999	
	Vote 5	4,480,999	
	Vote 10	276,599	
	Vote 16b	6,513,998	
	Vote 17b	514,999	
	Vote 35	5,309,999	
	Vote 37c	431,999	
	Vote 45	918,999	
	Vote 46c	1,399,999	
	Vote 75	9,762,499	
	Vote 85	2,264,999	
	Vote 90	26,955,208	
	Vote 110	7,199,999	
			69,626,295
16b	Payment to the Canarctic Shipping Company Limited for expenditures related to structural modifications to the Vessel, "M.V. Arctic"—To authorize the transfer of $513,999 from Transport Vote 15, Appropriation Act No. 2, 1984-85 for the purposes of this Vote	$	1
	16c To authorize the transfer of $5,999,999 from Transport Vote 15, Appropriation Act No. 2, 1984-85, for the purposes of this Vote		1
	Transfer from Vote 15		6,513,998
17b	Payment to the Windsor Harbour Commission to assist in the cost of the West End Marina, Windsor, Ontario—To authorize the transfer of $514,999 from Transport Vote 15, Appropriation Act No. 2, 1984-85 for the purposes of this Vote	$	1
	Transfer from Vote 15		514,999
20	Payment to the Atlantic Pilotage Authority upon application by the Minister to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1984		
25	Payment to the Canarctic Shipping Company Limited to be applied by the Company in the payment of the excess of the expenditures over the revenues of the Company during the calendar year 1984		
30	Payment to the Jacques-Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Company (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier and Champlain Bridges, Montreal		

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
114,599,805		114,599,805		114,599,805	106,855,709	7,744,096		94,667,794
23,064,000		23,064,000		23,064,000	14,525,029	8,538,971		13,496,669
40,500	1,182	41,682		41,682	41,682			40,975
7,898,000	1,204,000	9,102,000		9,102,000	9,102,000			8,317,000
145,602,305	*1,205,182*	*146,807,487*		*146,807,487*	*130,524,420*	*16,283,067*		*116,522,438*
2,700,000	*(2,700,000)*		*10,789,350*	*10,789,350*	*960,254*		*9,829,096*	*231,144*
148,302,305	***(1,494,818)***	***146,807,487***	***10,789,350***	***157,596,837***	***131,484,674***	***16,283,067***	***9,829,096***	***116,753,582***
434,149,675		434,149,675		434,149,675	409,296,897	24,852,778		375,090,041
365,630,705		365,630,705		365,630,705	313,249,330	52,381,375		155,081,325
6,514,000		6,514,000		6,514,000	6,513,995	5		2,731,511
515,000		515,000		515,000	515,000			384,926
386,000		386,000		386,000	90,403	295,597		
3,303,000		3,303,000		3,303,000	2,590,806	712,194		2,486,201
4,387,000		4,387,000		4,387,000	4,387,000			3,396,000

Use of Appropriations—*Continued*

Vote	Program		
35	Payment to the Canada Ports Corporation for:		
	(a) improvements to the grain elevator at the Port of Halifax, Nova Scotia;		
	(b) development of new port facilities at Pointe Noire, Port of Sept-Îles, Québec;		
	(c) development of new port facilities at Grande Anse, Port of Chicoutimi, Québec;		
	(d) construction of infrastructure for coal handling facilities at the Port of Prince Rupert, British Columbia; and		
	(e) incremental costs for the Québec 1534-1984 Project at the ports of Halifax and Québec	$	32,219,000
	35b To extend the purposes of Transport Vote 35, Appropriation Act No. 2, 1984-85 to include:		
	(a) renovations to the wharf at the Port of Trois-Rivières, Québec;		
	(b) acquisition of a new tug for service at the Port of Churchill, Manitoba;		
	and to authorize the transfer of $5,309,999 from Transport Vote 15, Appropriation Act No. 2, 1984-85 for the purposes of this Vote		1
	Transfer from: Vote 15		5,309,999
	TB Vote 10[1]		26,928
36c	To extend the purposes of Transport Vote 10a, Appropriation Act No. 4, 1975, to authorize the Minister, subject to the approval of the Governor in Council, to amend the agreement dated December 15, 1975 entered into with private shipping companies for the purpose of building and operating jointly an Arctic Class 2 icebreaking cargo vessel to provide for alteration and rebuilding of the vessel as a tanker/dry bulk carrier to at least Arctic Class 3 standard and for the financing and operation of the vessel		
37c	Payment to the Great Lakes Pilotage Authority, Ltd. to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1984—To authorize the transfer of $431,999 from Transport Vote 15, Appropriation Act No. 2, 1984-85, for the purposes of this Vote	$	1
	Transfer from Vote 15		431,999
40	Payment to the St. Lawrence Seaway Authority for the cost of rehabilitation of the Welland Canal, Ontario		
45	Payment to the Hamilton Harbour Commission to assist in the cost of construction of the East Port Complex, Hamilton, Ontario	$	2,130,000
	45c To authorize the transfer of $918,999 from Transport Vote 15, Appropriation Act No. 2, 1984-85, for the purposes of this Vote		1
	Transfer from Vote 15		918,999
46c	Payment to the Laurentian Pilotage Authority to be applied in payment of the excess of the expenditures over the revenues of the authority during the calendar year 1984—To authorize the transfer of $1,399,999 from Transport Vote 15, Appropriation Act No. 2, 1984-85, for the purposes of this Vote	$	1
	Transfer from Vote 15		1,399,999
50	Payments to the Northern Transportation Company Limited pursuant to contracts with Her Majesty for water transportation services in respect of the Keewatin Resupply operation		
55	Payment to the Laurentian Pilotage Authority for pilotage services related to the Tall Ships Event, Québec 1534-1984		
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
	Total program—Budgetary		
	Non-budgetary		
L60	Loans to the Canada Ports Corporation, pursuant to Section 25 of the Canada Ports Corporation Act, to meet capital expenditures applicable to the calendar year 1984. (Gross)		
Stat	The St. Lawrence Seaway Authority Act, Section 29. The Minister of Finance, at the request of the Minister, and with the approval of the Governor in Council, may, from time to time, make temporary loans to the Authority out of money in the Consolidated Revenue Fund. The aggregate amount of loans outstanding shall not at any time exceed $10,000,000. (Net)		
Stat	The Canada Ports Corporation Act, Section 26, Part I and Section 28, Part II, Schedule I. The Minister of Finance at the request of the Minister may, from time to time, out of moneys in the Consolidated Revenue Fund, make loans to the Corporation or to a local port corporation, for working capital. The aggregate amount of loans outstanding under Sections 26 and 28 shall not at any time exceed $10,000,000. (Net)		
	Total program—Non-budgetary		
	AIR TRANSPORTATION PROGRAM		
	Budgetary		
65	Operating expenditures including expenditures on other than federal property and authority to spend revenue received during the year including the spending of an amount equal, in the opinion of the Minister of National Revenue, to the net amount received during the year from the air transportation tax payable under Part II of the Excise Tax Act minus the portion thereof credited to the Airports Revolving Fund; and to authorize the payment of commissions for revenue collection pursuant to the Aeronautics Act	$	344,878,000
	Transfer from TB Vote 10[1]		97,203
			344,975,203
	Less transfer to: Vote 1	$ 8,678,999	
	Vote 10	1,261,000	
	Vote 85	1,010,999	
	Vote 90	3,741,926	
			14,692,924
70	Capital expenditures including contributions towards construction done by local or private authorities		
75	The grants listed in the Estimates and contributions	$	48,063,000
	75b To authorize the transfer of $9,762,499 from Transport Vote 15, Appropriation Act No. 2, 1984-85 for the purposes of this Vote		1
	Transfer from Vote 15		9,762,499

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
37,555,928		37,555,928		37,555,928	35,167,070	2,388,858		19,147,593
1		1		1		1		
432,000		432,000		432,000	263,064	168,936		249,792
3,000,000		3,000,000		3,000,000	3,000,000			3,000,000
3,049,000		3,049,000		3,049,000	3,048,733	267		1,831,267
1,400,000		1,400,000		1,400,000	1,370,672	29,328		966,084
1,200,000		1,200,000		1,200,000		1,200,000		643,435[2]
106,000		106,000		106,000	106,000			
27,862,000	4,246,000	32,108,000		32,108,000	32,108,000			29,665,000
	7,251	7,251		7,251	7,251			34,450
889,490,309	***4,253,251***	***893,743,560***		***893,743,560***	***811,714,221***	***82,029,339***		***594,707,625***
4,190,000		4,190,000		4,190,000	2,569,795	1,620,205		4,881,253
			10,000,000	10,000,000			10,000,000	
			10,000,000	10,000,000			10,000,000	
4,190,000		***4,190,000***	***20,000,000***	***24,190,000***	***2,569,795***	***1,620,205***	***20,000,000***	***4,881,253***
330,282,279		330,282,279		330,282,279	304,377,966	25,904,313		281,873,171
372,652,000		372,652,000		372,652,000	331,135,945	41,516,055		167,405,673
57,825,500		57,825,500		57,825,500	43,813,360	14,012,140		35,013,819

Use of Appropriations—*Continued*

Vote	Program	
80	Notwithstanding Subsections 31(2) and (3) of the Adjustment of Accounts Act and in accordance with Section 33 of the Act, to authorize for the current fiscal year the use of appropriations for capital expenditures and to provide in this respect an amount of	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND	
76c	In accordance with Section 33 of the Adjustment of Accounts Act, Subsections 31(1) and (2) are repealed and the following substituted therefore: "31. (1) The Minister of Transport may make operating and capital expenditures out of the Consolidated Revenue Fund for the purpose of operating, maintaining and developing such airports as the Treasury Board may approve. (2) The Minister may spend, for the purposes mentioned in Subsection (1), (a) any revenue received from the operation of such airports including any charges imposed pursuant to the Aeronautics Act for the use or availability of any airport facility or service provided on behalf of the Minister at such airport or in respect of an aircraft during flight, and (b) any monies appropriated therefore by Parliament from time to time."	
Stat	Estimates 1984-85	
	Total program—Budgetary	
	SURFACE TRANSPORTATION PROGRAM	
	Budgetary	
85	Operating expenditures	$ 27,386,000
	85b To authorize the transfer of $2,264,999 from Transport Vote 15, Appropriation Act No. 2, 1984-85 for the purposes of this Vote	1
	85c To authorize the transfer of $1,010,999 from Transport Vote 65, Appropriation Act No. 2, 1984-85, for the purposes of this Vote	1
	Transfer from: Vote 15	2,264,999
	Vote 65	1,010,999
	TB Vote 10(1)	58,531
90	The grants listed in the Estimates and contributions including: (a) payments to cover commitments made or approved prior to September 1, 1977 pursuant to Parts I and II of the Railway Relocation and Crossing Act and authority to make payments in accordance with terms and conditions approved by the Governor in Council under a program for urban transportation assistance, and pursuant to Parts I and II of the Railway Relocation and Crossing Act; (b) payments for purposes described in paragraphs 20(1)(a) and (b) and Subsection 20(6) of the Railway Relocation and Crossing Act, in respect of the construction, reconstruction and improvement of grade separations where recommended by the Canadian Transport Commission on or after September 1, 1977; and (c) payments to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1984 $50 per month instead of $20 per month as fixed by the said Act	$ 310,877,000
	90b To authorize the transfer of $26,955,208 from Transport Vote 15, Appropriation Act No. 2, 1984-85 for the purposes of this Vote and to provide a further amount of	37,681,229
	90c To authorize the transfer of $3,741,926 from Transport Vote 65, and $79,300,000 from Transport Vote 100, Appropriation Act No. 2, 1984-85, for the purposes of this Vote	1
	Transfer from: Vote 15	26,955,208
	Vote 65	3,741,926
	Vote 100	79,300,000
95	Payments to CN Marine Inc. and Canadian National Railway Company pursuant to contracts with Her Majesty: (a) for the operation of the following subsidized water transportation services: Newfoundland ferries and terminals; Newfoundland coastal service and terminals; Prince Edward Island ferries and terminals; Yarmouth, NS—The New England States, USA ferries and terminals; Digby—Saint John ferries and terminals, and (b) to pay the cost of rail/water and narrow gauge/standard gauge interface, ferries and terminals	
100	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, Appropriation Act No. 1, 1977, and payments to a railway company for the prescribed portion of the costs incurred by the Company for the provision of income maintenance benefits, layoff benefits, relocation expenses, early retirement benefits, severance benefits and other benefits to its employees where such costs are incurred as a result of the implementation of the provisions of the contract or discontinuance of a rail passenger service pursuant to subparagraph (c)(ii) of Transport Vote 52d, Appropriation Act No. 1, 1977	$ 679,400,000
	Less: transfer to Vote 90	79,300,000
105	Payments to reimburse, in accordance with regulations prescribed by the Governor in Council, Canadian National Railway Company and CN Marine Inc., for the prescribed portion of the costs incurred by them for benefits provided to their adversely affected employees in respect of changes of a permanent nature arising from the rationalization of railway operations provided by the Terra Transport Division of Canadian National Railway Company, in Newfoundland and implemented in accordance with Government approved plans for the provision of Newfoundland transportation services	
110	Payments in accordance with terms and conditions approved by Treasury Board to conduct a program of testing and evaluation of railway operations in Newfoundland consistent with the objectives of the Government of Canada and with the principles of the National Transportation Act and to reimburse CN, from the program, for wage and wage-related costs incurred by CN at the request of the Minister during the testing and evaluation period	$ 2,000,000
	110c To authorize the transfer of $7,199,999 from Transport Vote 15, Appropriation Act No. 2, 1984-85, for the purposes of this Vote	1
	Transfer from Vote 15	7,199,999
Stat	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal	
Stat	Contributions to employee benefit plans	
Stat	Payments pursuant to Section 73(2) of the Western Grain Transportation Act to the Canadian National Railway Company and to Canadian Pacific Limited in respect of movements of grain during the period beginning on August 1, 1983 and ending on December 31, 1983	
	Total program—Budgetary	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
121,732,000		121,732,000		121,732,000	36,878,645	84,853,355		14,074,439
50,896,000	7,756,000	58,652,000		58,652,000	58,652,000			53,988,000
	50,148	50,148		50,148	50,148			14,486
933,387,779	*7,806,148*	*941,193,927*		*941,193,927*	*774,908,064*	*166,285,863*		*552,369,588*
1		1		1		1		
16,253,000	(16,253,000)		50,937,099	50,937,099	18,860,244		32,076,855	31,258,520
16,253,001	*(16,253,000)*	*1*	*50,937,099*	*50,937,100*	*18,860,244*	*1*	*32,076,855*	*31,258,520*
949,640,780	***(8,446,852)***	***941,193,928***	***50,937,099***	***992,131,027***	***793,768,308***	***166,285,864***	***32,076,855***	***583,628,108***
30,720,531		30,720,531		30,720,531	27,150,601	3,569,930		25,273,608
458,555,364		458,555,364		458,555,364	395,016,418	63,538,946		543,057,828
164,707,000		164,707,000		164,707,000	164,707,000			156,611,996
600,100,000		600,100,000		600,100,000	537,516,231	62,583,769		611,112,965
2,000,000		2,000,000		2,000,000	1,445,816	554,184		958,287
9,200,000		9,200,000		9,200,000	8,263,040	936,960		12,810,426
2,390,000	196,467	2,586,467		2,586,467	2,586,467			1,659,218
1,498,000	229,000	1,727,000		1,727,000	1,727,000			1,563,000
29,335,702	(29,335,702)		35,006,890	35,006,890*	29,335,702	5,671,188		141,993,110
1,298,506,597	***(28,910,235)***	***1,269,596,362***	***35,006,890***	***1,304,603,252***	***1,167,748,275***	***136,854,977***		***1,495,040,438***

Use of Appropriations—*Concluded*

Vote	Program	
	Non-budgetary	
L115	To authorize the Minister to acquire in trust for Her Majesty on such terms and conditions as may be negotiated with Canadian National Railway Company (CNR) and approved by the Governor in Council, in respect of the East Coast ferry and coastal services no par value shares in the capital stock of CNR which shares CNR shall issue. (As previously provided in Appropriation Act No. 2, 1983-84). (Gross)	
	Subtotal—Budgetary	
	Non-budgetary	
	AIR CANADA	
	Non-budgetary	
Stat	The Air Canada Act, 1977.	
	Section 10. The Governor in Council may, by order, approve the purchase by the Minister of Finance on behalf of the Minister of shares of the Corporation and the payment therefore out of the Consolidated Revenue Fund. The authorized capital of the Corporation is $750,000,000. (Gross)	
	Section 16. The Minister of Finance, with the approval of the Minister, may, on the application of the Corporation, advance to the Corporation out of the Consolidated Revenue Fund amounts by way of loans, and the Governor in Council may authorize the Minister of Finance to guarantee, on behalf of Her Majesty in right of Canada, indebtedness of the Corporation. The aggregate amount outstanding of the principal of such loans and guarantees shall not exceed $750,000,000. (Net)	
	Total program—Non-budgetary	
	CANADIAN AVIATION SAFETY BOARD	
	Budgetary	
126b	Program expenditures	
	CANADIAN TRANSPORT COMMISSION	
	Budgetary	
120	Operating expenditures	$ 37,645,000
	120b	1,549,000
	Transfer from: TB Vote 10[1]	81,532
	TB Vote 30[1]	50,000
125	Contributions, including contributions for the purposes set out in Subsection 20(1) of the Railway Relocation and Crossing Act except those related to the construction, reconstruction and improvement of a grade separation where payment was not ordered prior to September 1, 1977	
Stat	Payments to railway and transportation companies of amounts determined pursuant to the provisions of the Railway Act	
Stat	Payments to railway, marine and trucking companies of amounts determined pursuant to the provisions of the Atlantic Region Freight Assistance Act	
Stat	Contributions to employee benefit plans	
Stat	Payments to railway companies of amounts determined pursuant to the provisions of the Western Grain Transportation Act	
	Total program—Budgetary	
	NORTHERN PIPELINE AGENCY	
	Budgetary	
5	Program expenditures	
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	OFFICE OF THE GRAIN TRANSPORTATION AGENCY ADMINISTRATOR	
	Budgetary	
130b	Program expenditures	
	Total—Budgetary	
	Non-budgetary	

[1] Treasury Board Vote 10 employment initiatives.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.
[2] These payments were previously reported under the Surface Transportation Program.
* The authority for the use of this amount ended April 15, 1984.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
13,226,000		***13,226,000***		***13,226,000***	***6,100,000***	***7,126,000***		***69,032,000***
3,285,939,991	(34,598,654)	3,251,341,337	96,733,339	3,348,074,676	2,904,715,478	401,453,247	41,905,951	2,790,129,753
17,416,000		17,416,000	20,000,000	37,416,000	8,669,795	8,746,205	20,000,000	73,913,253
			420,991,000	420,991,000			420,991,000	
			504,161,828	504,161,828	(18,158,907)		522,320,735	(16,908,864)
			925,152,828	***925,152,828***	***(18,158,907)***		***943,311,735***	***(16,908,864)***
5,738,400		***5,738,400***		***5,738,400***	***5,374,552***	***363,848***		
39,325,532		39,325,532		39,325,532	39,229,985	95,547		35,530,330
23,700,000		23,700,000		23,700,000	21,814,617	1,885,383		22,271,355
74,730,000	4,213	74,734,213		74,734,213	74,734,213			358,899,999
54,866,000	1,562,488	56,428,488		56,428,488	56,428,488			48,312,468
3,831,000	584,000	4,415,000		4,415,000	4,415,000			4,131,000
589,780,000	(4,213)	589,775,787		589,775,787	589,775,787			
786,232,532	***2,146,488***	***788,379,020***		***788,379,020***	***786,398,090***	***1,980,930***		***469,145,152***
3,488,000		3,488,000		3,488,000	3,223,071	264,929		4,983,884
301,000		301,000		301,000	301,000			426,000
								4,500
3,789,000		***3,789,000***		***3,789,000***	***3,524,071***	***264,929***		***5,414,384***
2,220,000		***2,220,000***		***2,220,000***	***1,341,420***	***878,580***		
4,083,919,923	(32,452,166)	4,051,467,757	96,733,339	4,148,201,096	3,701,353,611	404,941,534	41,905,951	3,264,689,289
17,416,000		17,416,000	945,152,828	962,568,828	(9,489,112)	8,746,205	963,311,735	57,004,389

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	*Less:* Services provided without charge to other departments	Total cost of programs
DEPARTMENT								
DEPARTMENTAL ADMINISTRATION	1984-85	130,525	3,984		6,817	1,693		135,051
	1983-84	116,522	2,900		6,431	1,392		121,445
DEPARTMENTAL ADMINISTRATION—STORES REVOLVING FUND	1984-85	960						960
	1983-84	231						231
MARINE TRANSPORTATION	1984-85	811,714	28,246	3,000	6,436	8,470		801,374
	1983-84	594,708	28,775	3,000	6,072	6,739		581,744
AIR TRANSPORTATION	1984-85	774,908	2,799	53,840	14,524	11,763	6,748	845,488
	1983-84	552,370	2,173	50,709	13,833	9,892	6,143	618,488
AIR TRANSPORTATION—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND	1984-85	18,860						18,860
	1983-84	31,259						31,259
SURFACE TRANSPORTATION	1984-85	1,167,748	109,341		1,233	293		1,059,933
	1983-84	1,495,040	57,501		1,164	241		1,438,944
	1984-85	2,904,715	144,370	56,840	29,010	22,219	6,748	2,861,666
	1983-84	2,790,130	91,349	53,709	27,500	18,264	6,143	2,792,111
CANADIAN AVIATION SAFETY BOARD	1984-85	5,375	5					5,370
	1983-84							
CANADIAN TRANSPORT COMMISSION	1984-85	786,398	303		3,487	799		790,381
	1983-84	469,145	951		3,482	648		472,324
NORTHERN PIPELINE AGENCY	1984-85	3,524	2,929					595
	1983-84	5,414	5,710					(296)
OFFICE OF THE GRAIN TRANSPORTATION AGENCY ADMINISTRATOR	1984-85	1,342						1,342
	1983-84							
Total	1984-85	3,701,354	147,607	56,840	32,497	23,018	6,748	3,659,354
	1983-84	3,264,689	98,010	53,709	30,982	18,912	6,143	3,264,139

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
DEPARTMENTAL ADMINISTRATION PROGRAM								
Direction and co-ordination	13,688	17,680	50	288		50	13,738	18,018
Planning, research and development	24,911	21,760		92	2,136	1,794	27,047	23,646
Administration and common services	60,793	53,448	3,813	4,699	20	23	64,626	58,170
Transportation training	28,022	27,122	19,201	9,446			47,223	36,568
	127,414	120,010	23,064	14,525	2,156	1,867	152,634	136,402
Less: revenues credited to the vote	5,827	5,877					5,827	5,877
	121,587	114,133	23,064	14,525	2,156	1,867	146,807	130,525
Less: receipts credited to revenue		3,984						3,984
Add: accommodation provided without charge by Public Works	6,817	6,817					6,817	6,817
other services provided without charge by other departments	1,693	1,693					1,693	1,693
	130,097	*118,659*	*23,064*	*14,525*	*2,156*	*1,867*	*155,317*	*135,051*
DEPARTMENTAL ADMINISTRATION PROGRAM—STORES REVOLVING FUND								
Operations	27,090	18,159					27,090	18,159
Less: receipts credited to the Fund	16,300	17,199					16,300	17,199
	10,790	*960*					*10,790*	*960*
Total cost of program	140,887	119,619	23,064	14,525	2,156	1,867	166,107	136,011
MARINE TRANSPORTATION PROGRAM								
DEPARTMENTAL								
Direction and administration	33,859	24,540	13,596	10,722	400	250	47,855	35,512
Aids to navigation	165,928	163,591	261,787	227,532	56	56	427,771	391,179
Ship movement systems and services	57,161	56,069	12,412	11,327			69,573	67,396
Icebreaking, Arctic and other ship support	114,532	117,213	29,022	16,752			143,554	133,965
Marine search and rescue	44,408	41,474	14,366	9,378	820	784	59,594	51,636
Regulatory	32,176	30,689	6,178	6,628	29	14	38,383	37,331
Public wharves and harbours	40,228	28,783	37,560	30,910			77,788	59,693
	488,292	462,359	374,921	313,249	1,305	1,104	864,518	776,712
Less: anticipated capital lapse			9,290				9,290	
revenues credited to the vote	8,751	9,382					8,751	9,382
	479,541	452,977	365,631	313,249	1,305	1,104	846,477	767,330
*CROWN CORPORATIONS								
Major ports	37,556	35,167					37,556	35,167
Bridges	4,387	4,387					4,387	4,387
Pilotage services	2,324	1,830					2,324	1,830
Canals	3,000	3,000					3,000	3,000
	526,808	497,361	365,631	313,249	1,305	1,104	893,744	811,714
Less: receipts credited to revenue	23,715	28,246					23,715	28,246
Add: accommodation provided without charge by this department	3,000	3,000					3,000	3,000
accommodation provided without charge by Public Works	6,436	6,436					6,436	6,436
other services provided without charge by other departments	8,470	8,470					8,470	8,470
Total cost of program	520,999	487,021	365,631	313,249	1,305	1,104	887,935	801,374
AIR TRANSPORTATION PROGRAM								
Direction and administration	49,230	55,992	10,881	2,002	427	427	60,538	58,421
Airports and associated ground services	142,297	138,993	261,440	177,796	56,181	42,715	459,918	359,504
Air navigational services	340,672	325,786	153,197	186,655	1,118	578	494,987	513,019
Regulatory services	109,611	91,741	68,866	1,562	100	93	178,577	93,396
	641,810	612,512	494,384	368,015	57,826	43,813	1,194,020	1,024,340
Less: revenues credited to the vote	252,826	249,432					252,826	249,432
	388,984	363,080	494,384	368,015	57,826	43,813	941,194	774,908
Less: receipts credited to revenue		2,799						2,799
services provided without charge to other departments	6,748	6,748					6,748	6,748
Add: accommodation provided without charge by this department	53,840	53,840					53,840	53,840
accommodation provided without charge by Public Works	14,524	14,524					14,524	14,524
other services provided without charge by other departments	11,763	11,763					11,763	11,763
	462,363	*433,660*	*494,384*	*368,015*	*57,826*	*43,813*	*1,014,573*	*845,488*

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND								
International airports	237,050	221,302	39,533	36,906			276,583	258,208
National airports	147,062	137,292	59,200	55,268			206,262	192,560
	384,112	358,594	98,733	92,174			482,845	450,768
Less: receipts credited to the Fund	431,908	431,908					431,908	431,908
	(47,796)	*(73,314)*	*98,733*	*92,174*			*50,937*	*18,860*
Total cost of program	414,567	360,346	593,117	460,189	57,826	43,813	1,065,510	864,348
SURFACE TRANSPORTATION PROGRAM								
Direction and administration	4,186	4,501	33	92	7,551	7,539	11,770	12,132
Urban transport	249	395			21,643	18,988	21,892	19,383
Road safety and motor vehicle regulation	12,165	12,513	1,608	1,983	197	186	13,970	14,682
Highway transport	2,622	2,265			82,650	72,496	85,272	74,761
Water transport	166,955	166,376	461	192	33,172	33,077	200,588	199,645
Rail freight transport	17,584	13,506			348,735	293,379	366,319	306,885
Rail passenger transport	602,197	538,872	395	114	2,200	1,274	604,792	540,260
	805,958	738,428	2,497	2,381	496,148	426,939	1,304,603	1,167,748
Less: receipts credited to revenue		109,341						109,341
Add: accommodation provided without charge by Public Works	1,233	1,233					1,233	1,233
other services provided without charge by other departments	293	293					293	293
Total cost of program	807,484	630,613	2,497	2,381	496,148	426,939	1,306,129	1,059,933
CANADIAN AVIATION SAFETY BOARD								
Canadian Aviation Safety Board	4,807	4,445	931	930			5,738	5,375
Less: receipts credited to revenue		5						5
Total cost of program	4,807	4,440	931	930			5,738	5,370
CANADIAN TRANSPORT COMMISSION								
Air transport	7,367	7,440	22	97	1,500	1,500	8,889	9,037
Railway transport	17,354	18,086	38	188	698,016	696,133	715,408	714,407
Water transport	1,613	1,525	4	30	438	438	2,055	1,993
Motor vehicle transport	1,656	377	2	3	44,665	44,665	46,323	45,045
Research	4,273	3,915	3	74	19	17	4,295	4,006
Management and administration	11,360	11,617	49	293			11,409	11,910
	43,623	42,960	118	685	744,638	742,753	788,379	786,398
Less: receipts credited to revenue		303						303
Add: accommodation provided without charge by Public Works	3,487	3,487					3,487	3,487
other services provided without charge by other departments	799	799					799	799
Total cost of program	47,909	46,943	118	685	744,638	742,753	792,665	790,381
NORTHERN PIPELINE AGENCY								
Regulation of construction of the Alaska highway gas pipeline	3,789	3,524					3,789	3,524
Less: receipts credited to revenue		2,929						2,929
Total cost of program	3,789	595					3,789	595
OFFICE OF THE GRAIN TRANSPORTATION AGENCY ADMINISTRATOR	2,005	1,131	215	211			2,220	1,342

* Payment for the excess of expenditures over revenues and advances.

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
DEPARTMENT			
DEPARTMENTAL ADMINISTRATION PROGRAM			
Grants			
Planning, research and development			
Transportation research to universities, other organizations, university students and other individuals	1,304	1,177	692
Administration and common services			
National Transportation Week Committee	20	20	20
	1,324	*1,197*	*712*
Contributions			
Planning, research and development			
Contributions for the support of transportation studies at universities and other institutions	751	599	414
Contributions to provincial and municipal governments for transportation research and demonstrations	21	21	
Contributions to provinces and agencies in accordance with terms and conditions prescribed by the Governor in Council for transportation development initiatives undertaken under subsidiary agreements to economic and regional development agreements	10		
Contributions in support of transportation of the handicapped activities	50	50	
	832	*670*	*414*
	2,156	***1,867***	***1,126***
MARINE TRANSPORTATION PROGRAM			
Grants			
Regulatory			
Nautical services			
Grants to institutions assisting sailors:			
Mission(s) to Seamen, Toronto, Ontario; Lakehead Branch; Sarnia and Windsor and Seamen's Mission Society, Saint John, NB, Welland Canal Mission for Sailors	1	1	1
British Sailors' Society (Canada)	10	10	10
Mariners' House of Montreal, Montreal, Quebec	1	1	1
Steamship inspection			
Canada Safety Council	2	2	2
	14	*14*	*14*
Contributions			
Direction and administration			
Contribution to the Centre for Cold Oceans Resource Engineering (C-Core) at Memorial University St John's, Nfld to support its research and development program	50	50	50
Contribution to the Toronto Sesquicentennial Board	200	200	
Contribution to the Canadian Shippers' Council	150		
Expenditures not required for the current year			67
Aids to navigation			
Fees for membership in the International Association of Lighthouse Authorities and for membership in the Permanent International Association of Navigational Congresses	6	6	6
Contribution to the Council of Forest Industries in support of the Waterborne Debris Abatement Program on the Fraser River	50	50	50
Expenditures not required for the current year			6
Ship movement systems and services			
Expenditures not required for the current year			27
Marine search and rescue			
Contribution to the Canadian Red Cross Society in respect of its boating safety program	250	250	250
Payment to the Regional Canadian Marine Rescue Auxiliary Associations for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	570	534	462
Regulatory			
Canada's share of the cost of the North Atlantic Ice Patrol	15		1
Public wharves and harbours			
Expenditures not required for the current year			37
	1,291	*1,090*	*956*
	1,305	***1,104***	***970***
AIR TRANSPORTATION PROGRAM			
Grants			
Direction and administration			
Roger Demers Trust Fund	5	5	
Expenditures not required for the current year			24
Regulatory services			
Royal Canadian Flying Clubs Association	25	25	25
	30	*30*	*49*

Grants and Contributions—*Continued*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
Contributions			
Direction and administration			
Subsidies to air carriers providing community air services in accordance with terms and conditions of contractual agreements as approved by the Minister of Transport and authorized by the Governor in Council within the terms of Section 18 of the Aeronautics Act, as amended:			
Perimeter Airlines (Inland) Limited, for the operation of the Prairie Air Service	35	35	78
Quebec Aviation Ltd for services at Quebec, St. Leonard, Fredericton	362	362	371
Air Cadet League of Canada for Air Cadet Pilot Training Scholarships	25	25	
Expenditures not required for the current year			71
Airports and associated ground services			
Contributions for the operation of municipal or other airports	18,700	17,664	16,461
Contributions to assist in the establishment of, or improvement to, municipal, local, local commercial, or other airports and related facilities:			
Major contributions—			
Special Recovery Capital Projects Program: (Prince Albert, Sioux Lookout, Pembroke, Fort Frances, Summertown, Charlottenburg, Manitouwadge, Marathon)	9,441	8,988	3,204
Newfoundland—Construct runways and related facilities in Labrador (Davis Inlet, Postville, Rigolet and Port Hope Simpson, Charlottetown, Square Island, Black Tickle, Paradise River, Mary's Harbour)	8,593	6,289	5,426
Quebec—Nouveau Quebec Inuit airports	3,600	2,169	
Other contributions to assist in the establisment of, or improvements to, municipal, local, local commercial, or other airports and related facilities	8,408	4,411	5,110
Contributions for Special Employment Initiatives Projects: (Springdale, Mascouche, Valleyfield, Iroquois Falls, Cochrane, Carlyle, Rosetown, Leoville)	1,734	1,228	2,731
Contribution to the regional municipality of Ottawa-Carleton for the construction of a water supply and distribution system	1,500	1,150	
Airport improvements at Drummondville, La Tuque, Ste-Anne-des-Monts, and Pabos	2,800	816	
Frozen allotment	1,405		
Expenditures not required for the current year			1,011
Air navigational services			
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	559	19	69
Payments to Saint-Jean sur Richelieu CEGEP	559	559	365
Regulatory services			
Contributions to flying clubs, schools and instructors	75	68	68
	57,796	*43,783*	*34,965*
	57,826	***43,813***	***35,014***
SURFACE TRANSPORTATION PROGRAM			
Grants			
Urban transport			
Operation Lifesaver Committee in support of highway-railway grade crossing safety program	100	100	75
Water transport			
Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	14,380	14,360	13,683
Province of Newfoundland in respect of the provision of coastal ferry services	2,267	2,267	2,140
Province of Quebec in respect of the provision of coastal freight and passenger ferry services	2,873	2,870	2,734
Rail passenger transport			
Government of Quebec for improvements to the Montreal Commuter Train System	2,200	1,274	
	21,820	*20,871*	*18,632*
Contributions			
Direction and administration			
Allowances to former employees of Newfoundland railways, steamships and telecommunications services transferred to Canadian National Railways	1,700	1,688	1,614
Railway Employee's Provident Fund:			
Intercolonial and Prince Edward Island Railway Employees' Provident Fund—			
Payment to Canadian National Railways in respect of the 1984 deficit of the said Fund and to reimburse the Canadian National Railway Company for payments made to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1984 $50 per month instead of $20 per month as fixed by the said Act	3,265	3,264	3,404
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, Appropriation Act No. 5, 1963)	2,586	2,586	1,659
Urban transport			
Payments in support of the Urban Transportation Assistance Program in accordance with terms and conditions approved by the Governor in Council	6,536	6,496	48,596
Payments in support of the Regina Rail Relocation Project in accordance with terms and conditions approved by the Governor in Council	160	70	957
Payments in support of grade separations at eight Ontario sites and at Church Avenue in Saint John, New Brunswick, approved under Parts II and III of the Railway Relocation and Crossing Act (Special Recovery Capital Projects Program)	11,065	9,561	6,850
Contributions to provinces and municipalities for the construction of grade separations	3,020	2,000	800
Contribution for transportation of the handicapped	200	200	
Special transportation services demonstration project in Winnipeg	262	262	

Grants and Contributions—*Concluded*
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
Contribution to Victoriaville for an urban transportation project	300	300	
Canada—Prince Edward Island Subsidiary Agreement on Transportation Development	1,500	1,133	
Canada—Manitoba Subsidiary Agreement—Churchill	300	48	
Expenditures not required for the current year			2,283
Road safety and motor vehicle regulation			
Roads and Transportation Association of Canada	147	147	140
Contributions to selected research agencies to assist them in undertaking research projects and studies which contribute to the traffic accident counter-measure development program	50	40	48
Highway transport			
Contributions in accordance with terms and conditions prescribed by the Governor in Council for a subsidiary agreement with the province of New Brunswick on transportation development for highway construction upgrading and improvement under the Economic and Regional Development Agreement	7,050	6,197	
Contributions in accordance with terms and conditions prescribed by the Governor in Council, to assist in strengthening and improving the primary highway network:			
Provinces of Nova Scotia, New Brunswick and Prince Edward Island	24,112	19,052	17,800
Province of Newfoundland	7,355	7,097	16,545
Province of New Brunswick (Special Recovery Capital Projects Program)	20,480	18,237	6,088
Province of Newfoundland (Special Recovery Capital Projects Program)	22,153	20,780	7,356
Expenditures not required for the current year			20,440
Water transport			
Contributions for ferry and coastal passenger and freight services	9,849	9,832	9,376
Contributions to Atlantic Container Express Limited for the continuation of steamship operations between Montreal and St John's, Newfoundland	3,803	3,748	2,800
Rail freight transport			
Canadian National Railway Company, Canadian Pacific Limited and Northern Alberta Railway Company towards the capital costs of rehabilitating Prairie Branch Railway Lines in accordance with terms and conditions approved by the Governor in Council	132,900	132,900	93,200
Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada	16,246	16,142	17,054
Contributions in accordance with terms and conditions prescribed by the Governor in Council for the purchase of grain hopper cars by the Canadian Wheat Board on behalf of the Crown, and for their operation and maintenance in accordance with negotiated agreements between the Canadian Wheat Board and Canadian railway companies	162,300	114,670	86,183
Payments to the Canadian National Railway Company and to Canadian Pacific Limited pursuant to Section 73(2) of the Western Grain Transportation Act	35,007	29,336	141,993
Contributions in accordance with terms and conditions approved by the Treasury Board for the transport of specialty crops by motor vehicle under Section 17(4) of the Western Grain Transportation Act	400	175	
Contribution to the Canada Grains Council for the development of the Grainbase data bank and information service	90	90	
Contribution to the Lakehead Harbour Commission for the Thunder Bay Rail Issues Task Force	20	17	
Frozen allotment	1,472		
Expenditures not required for the current year			182,892
	474,328	*406,068*	*668,078*
	496,148	*426,939*	*686,710*
	557,435	473,723	723,820
CANADIAN TRANSPORT COMMISSION			
Contributions			
Air transport			
Payment of operating subsidies to regional air carriers	1,500	1,500	1,500
Railway transport			
Payment to the railway companies under the Maritime Freight Rates Act	14,606	14,532	11,548
Payments to railway companies under the Atlantic Region Freight Assistance Act	11,325	11,325	
Payments to railway and transportation companies of amounts determined pursuant to Sections 256, 258, 261 and 272 of the Railway Act	74,734	74,734	358,900
Contributions for the purposes set out in Subsection 20(1) of the Railway Relocation and Crossing Act except those related to the construction, reconstruction and improvement of a grade separation where payment was not ordered prior to September 1, 1977	7,575	5,766	9,039
Payments to railway companies of amounts determined pursuant to the provisions of the Western Grain Transportation Act	589,776	589,776	
Expenditures not required for the current year			184
Water transport			
Payments to marine companies under the Atlantic Region Freight Assistance Act	438	438	
Motor vehicle transport			
Payments to trucking companies under the Atlantic Region Freight Assistance Act	44,665	44,665	48,313
Research			
Contribution to the Lakehead Harbour Commission	19	17	
	744,638	*742,753*	*429,484*
Total	1,302,073	1,216,476	1,153,304

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Departmental Administration			Air Transportation	
	Program	Stores Revolving Fund	Marine Transportation Program	Program	Self-supporting Airports and Associated Ground Services Revolving Fund
(1) Salaries and wages	61,717		214,606	396,107	73,307
	60,535		**209,050**	**382,010**	**73,307**
	56,618		*195,540*	*357,174*	*68,979*
(1) Other personnel costs	9,102		38,379	74,283	14,464
	10,408		**39,237**	**76,910**	**14,464**
	9,507		*37,315*	*72,586*	*3,391*
(2) Transportation and communications	7,604		24,213	67,339	3,341
	6,419		**27,005**	**54,309**	**3,341**
	4,957		*24,414*	*48,740*	*2,626*
(3) Information	3,929		1,029	1,367	1,148
	4,927	**5**	**2,181**	**3,238**	**1,148**
	794		*1,077*	*837*	*371*
(4) Professional and special services	34,333		56,877	70,849	63,485
	29,914		**57,550**	**62,624**	**63,485**
	27,193		*52,796*	*54,508*	*58,928*
(5) Rentals	2,132		5,118	7,776	1,051
	1,493		**6,797**	**6,344**	**1,051**
	1,833		*5,703*	*5,827*	*952*
(6) Purchased repair and upkeep	2,322		96,723	24,447	15,747
	1,857		**83,135**	**25,454**	**15,747**
	1,470		*58,274*	*16,487*	*14,158*
(7) Utilities, materials and supplies	6,184	27,090	69,485	75,630	43,198
	5,021	**18,154**	**65,467**	**56,134**	**43,198**
	5,410	*14,937*	*55,737*	*52,557*	*37,643*
(8) Construction and acquisition of land, buildings and works	14,995		49,313	136,307	57,689
	7,941		**50,733**	**128,762**	**57,689**
	3,112		*37,570*	*69,793*	*57,884*
(9) Construction and acquisition of machinery and equipment	8,069		278,327	166,859	12,355
	5,984		**220,296**	**183,084**	**12,355**
	10,084		*98,353*	*70,395*	*13,123*
(10) Grants, contributions and other transfer payments	2,156		1,305	57,826	
	1,867		**1,104**	**43,813**	
	1,126		*970*	*35,014*	
(12) All other expenditures	91		67,120	115,230	197,060
	36		**58,541**	**1,658**	**164,983**
	22		*35,288*	*2,245*	*165,630*
(1-12) Total	152,634	27,090	902,495	1,194,020	482,845
	136,402	**18,159**	**821,096**	**1,024,340**	**450,768**
	122,126	*14,937*	*603,037*	*786,163*	*423,685*
(13) *Less:* revenues credited to the vote	5,827	16,300	8,751	252,826	431,908
	5,877	**17,199**	**9,382**	**249,432**	**431,908**
	5,604	*14,706*	*8,329*	*233,793*	*392,426*
Total net expenditures	146,807	10,790	893,744	941,194	50,937
	130,525	**960**	**811,714**	**774,908**	**18,860**
	116,522	*231*	*594,708*	*552,370*	*31,259*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Surface Transportation Program	Subtotal	Canadian Aviation Safety Board	Canadian Transport Commission	Northern Pipeline Agency	Office of the Grain Transportation Agency Administrator	Total
11,811	757,548	3,358	30,535	2,727	1,000	795,168
10,673	**735,575**	**3,018**	**30,118**	**2,519**	**629**	**771,859**
10,546	*688,857*		*28,104*	*3,693*		*720,654*
1,727	137,955		4,415	301		142,671
1,908	**142,927**		**4,415**	**301**	**6**	**147,649**
1,690	*124,489*		*4,131*	*426*		*129,046*
1,527	104,024	540	3,555	118	233	108,470
1,312	**92,386**	**535**	**3,345**	**97**	**175**	**96,538**
1,103	*81,840*		*2,761*	*252*		*84,853*
1,121	8,594	100	758	8	4	9,464
730	**12,229**	**97**	**876**	**8**	**31**	**13,241**
774	*3,853*		*715*	*21*		*4,589*
12,241	237,785	490	3,526	147	519	242,467
10,331	**223,904**	**485**	**3,144**	**137**	**243**	**227,913**
8,747	*202,172*		*2,596*	*232*		*205,000*
303	16,380	64	209	457	131	17,241
280	**15,965**	**63**	**279**	**448**	**18**	**16,773**
121	*14,436*		*222*	*728*		*15,386*
535	139,774	55	88	14	31	139,962
467	**126,660**	**52**	**211**	**5**	**5**	**126,933**
424	*90,813*		*98*	*19*		*90,930*
897	222,484	198	489	17	83	223,271
822	**188,796**	**194**	**503**	**9**	**24**	**189,526**
869	*167,153*		*454*	*30*		*167,637*
461	258,765					258,765
276	**245,401**					**245,401**
797	*169,156*					*169,156*
1,766	467,376	931	118		215	468,640
2,063	**423,782**	**930**	**685**		**211**	**425,608**
1,750	*193,705*		*546*	*8*		*194,259*
496,148	557,435		744,638			1,302,073
426,939	**473,723**		**742,753**			**1,216,476**
686,710	*723,820*		*429,484*			*1,153,304*
776,066	1,155,567	2	48		4	1,155,621
711,947	**937,165**	**1**	**69**			**937,235**
781,509	*984,694*		*34*	*5*		*984,733*
1,304,603	4,063,687	5,738	788,379	3,789	2,220	4,863,813
1,167,748	**3,618,513**	**5,375**	**786,398**	**3,524**	**1,342**	**4,415,152**
1,495,040	*3,444,988*		*469,145*	*5,414*		*3,919,547*
	715,612					715,612
	713,798					**713,798**
	654,858					*654,858*
1,304,603	3,348,075	5,738	788,379	3,789	2,220	4,148,201
1,167,748	**2,904,715**	**5,375**	**786,398**	**3,524**	**1,342**	**3,701,354**
1,495,040	*2,790,130*		*469,145*	*5,414*		*3,264,689*

Revenue

	1984-85	1983-84
	$	$
DEPARTMENT		
Summary		
Non-Tax Revenue—		
Return on investments	84,858,911	44,688,918
Refunds of previous years' expenditure	36,899,378	22,383,156
Privileges, licences and permits	1,075,468	1,690,545
Proceeds from sales	814,118	185,237
Other non-tax revenue	20,721,995	22,400,690
Total	144,369,870	91,348,546

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Crown corporations—		
All other—		
Air Canada—		
Consolidated loan—Interest		17,626,253
Canadian National Railways—		
Consolidated loan—Interest	19,211,633	
Capital stock—Dividends	42,466,690	
		61,678,323
Other—		
Canada Ports Corporation—Interest		1,175,575
Saint John Harbour Bridge Authority—Interest		984,547
Montreal Port Corporation—Interest		541,947
Northern Transportation Company Limited—Interest		2,293,636
Vancouver Port Corporation—Interest		361,178
Other—		
Provincial and territorial governments—		
Loading ramp, Yarmouth, NS—Interest		3,441
Miscellaneous—		
Corporation of the City of Montreal—		
Atwater Tunnel—Interest	22,608	
Hamilton Harbour Commissioners—Interest	62,476	
Lakehead Harbour Commission—Interest	29,981	
Port Alberni Harbour Commission—Interest	78,946	
		194,011
		84,858,911
Refunds of previous years' expenditure:		
Payment received from Warwick Shipping Ltd. for recovery of court costs	100,000	
Payment received from Canada Ports Corporation for refund of budgetary drawdowns	1,100,000	
Payment received from the Maritime Pollution Claim Fund for recovery of the Kurdistan Oil Spill	2,349,364	
Payment received from the owners of the Kurdistan for recovery of oil spill cost	1,922,207	
Payment received from Terra Transport for refund of branch lines subsidies	1,038,975	
Payment received from VIA Rail to recover overpayments of operating funds for 1982 and 1983	25,566,185	
Refund received from Northumberland Ferries Ltd. for recovery of subsidy	238,352	
Payment received from the Canadian International Development Agency for refund of previous years' expenditure	356,890	
Payment received from the Province of Newfoundland for refund of contribution made under the Urban Transportation Assistance Program	294,959	
Payment received from the Province of Nova Scotia for refund of capital expenditure overpayment made under the Urban Transportation Assistance Program	185,408	
Payment received from the Province of Saskatchewan for refund of capital expenditure overpayment made under the Urban Transportation Assistance Program	107,806	
Adjustment to prior year's Payables at Year End (PAYE)	2,158,249	
Sundries	1,480,983	
		36,899,378
Privileges, licences and permits:		
Charter hire of auto ferry vessels	1,051,842	
Sundries	23,626	
		1,075,468
Proceeds from sales:		
Sale of land	805,850	
Sundries	8,268	
		814,118
Other non-tax revenue:		
Interest on advances for the Prairie Branch Line Rehabilitation Program	1,599,950	
Blainville motor vehicle test centre fees and services	100,126	
Fees	1,674,705	
Fines	177,686	
Harbour dues	739,380	
Permits	326,675	
Rentals	8,481,986	
Side wharfage	931,828	
Storage	263,143	
Top wharfage	3,371,857	
Vessel mooring	29,914	
Radio tolls	1,681,333	
Sundries	1,343,412	
		20,721,995

	1984-85	1983-84
	$	$
CANADIAN AVIATION SAFETY BOARD		
Summary		
Non-Tax Revenue—		
Other non-tax revenue	4,877	

	1984-85	1983-84
	$	$
CANADIAN TRANSPORT COMMISSION		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	290,407	940,301
Services and service fees	6,230	5,356
Privileges, licences and permits	6,428	5,498
Other non-tax revenue	112	150
Total	303,177	951,305

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Adjustment to prior year's Payables at Year End (PAYE)	249,815	
Refunds of travel advances	1,231	
Refunds of suppliers' accounts	39,361	
		290,407

Revenue—*Concluded*

	1984-85	
	$	$
Services and service fees:		
Charges to companies for services rendered	5,720	
Charges to other Government departments for services	510	
		6,230
Privileges, licences and permits:		
Licences to ships		6,428

	1984-85	1983-84
	$	$
NORTHERN PIPELINE AGENCY		
Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure	279,430	1,167,522
Other non-tax revenue	2,649,920	4,542,281
Total	2,929,350	5,709,803

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Other non-tax revenue:		
Recovery of costs from Foothills Pipe Lines (Yukon) Ltd.	2,193,181	
Recovery of costs through contractual arrangements	429,145	
Easement fees (on behalf of the Department of Indian Affairs and Northern Development)	27,594	
		2,649,920

Appendix 1

Canadian Aviation Safety Board

MANAGEMENT REPORT

We have prepared the accompanying statement of operations of the Canadian Aviation Safety Board in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in this financial statement rests with the management of the Board.

This statement of operations was prepared in accordance with the accounting policies set out in Note 2. Some of the information included in the financial statement is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill its reporting responsibility, the Board maintains a set of accounts which provides a centralized record of the Board's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in the statement of operations, unless indicated otherwise.

The Board's finance section develops and disseminates financial management and accounting policies, and issues directives which maintain standards of accounting and financial management. The Board maintains systems of financial management and internal control. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Board's assets. The Board also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The statement of operations has been examined by the Auditor General, his role being to express an informed opinion as to whether the Board's statement of operations, considered in its entirely, presents fairly, in conformity with stated accounting policies, the Board's financial transactions.

The Canadian Aviation Safety Board was established officially on May 1, 1984 and became operational on October 1, 1984. This is the first year of operation of the Canadian Aviation Safety Board therefore the accounting system and financial statement of the Board are just being established.

Approved by:

BERNARD M. DESCHÊNES, Q.C.
Chairman

HÉLÈNE DUCHARME
Director of Administration

July 17, 1985

AUDITOR'S REPORT

TO THE CANADIAN AVIATION SAFETY BOARD
AND
THE HONOURABLE DON MAZANKOWSKI, P.C., M.P.
MINISTER OF TRANSPORT

I have examined the statement of operations of the Canadian Aviation Safety Board for the initial six months ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Board for the initial six months ended March 31, 1985 in accordance with the accounting policies set out in Note 2 to the financial statement.

RAYMOND DUBOIS, C.A.
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
September 16, 1985

Appendix 1—*Concluded*

Canadian Aviation Safety Board—*Concluded*

STATEMENT OF OPERATIONS
FOR THE INITIAL SIX MONTHS ENDED MARCH 31, 1985

	1984-85
	$
Expenditure	
Board:	
Personnel	281,798
Transportation and communications	61,941
Professional and special services	51,779
Rentals	1,920
Utilities, materials and supplies	794
Purchased repair and upkeep	163
Total—Board	398,395
Operations:	
Personnel	2,535,698
Construction and/or acquisition of machinery and equipment	849,136
Transportation and communications	405,353
Professional and special services	237,904
Utilities, materials and supplies	151,133
Information	87,878
Rentals	55,659
Purchased repair and upkeep	45,391
All other expenditures	256
Total—Operations	4,368,408
Administration:	
Personnel	200,521
Professional and special services	195,739
Construction and /or acquisition of machinery and equipment	80,603
Transportation and communications	67,948
Utilities, materials and supplies	42,195
Information	9,243
Purchased repair and upkeep	5,990
Rentals	5,220
All other expenditures	290
Total—Administration	607,749
Total cost of operations	5,374,552
Revenue	4,877
Net cost of operations	5,369,675
Reconciliation to use of appropriation:	
Net cost of operations	5,369,675
Add: revenue credited to non-tax revenue	4,877
Use of appropriation	5,374,552

The accompanying notes are an integral part of this statement.

Approved by the Board:

B. DESCHÊNES
Chairman

Approved by Management:

KEN JOHNSON
Executive Director

NOTES TO THE STATEMENT OF OPERATIONS
MARCH 31, 1985

1. Authority and objective

The Canadian Aviation Safety Board was established under Section 4 of the Canadian Aviation Safety Board Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The Canadian Aviation Safety Board Act received Royal Assent on November 17, 1983 and was proclaimed into law on April 18, 1984. It was established officially on May 1, 1984 and became operational on October 1, 1984. The objective of the Board is to advance aviation safety by: identifying safety deficiencies as evidenced by aviation occurrences; by conducting independent investigations and, if necessary, public inquiries into aviation occurrences in order to make findings as to their contributing factors and causes; and by reporting publicly in its investigations and public inquiries and on the findings in relation thereto and by making recommendations designed to eliminate or reduce safety deficiencies. The Board's expenditure is funded by a budgetary lapsing authority.

2. Significant accounting policy

The statement of operations has been prepared using the following accounting policies:

(a) Expenditure recognition

All expenditure is recorded on the accrual basis, in accordance with the Government's PAYE accounting policy, with the exception of termination benefits and vacation pay which are recorded on the cash basis.

(b) Revenue recognition

Revenue is recorded on the cash receipts basis in accordance with the Government's accounting policies.

(c) Capital purchases

Acquisitions of capital assets are charged to operating expenditure in the year of purchase.

3. Parliamentary appropriation

	$
Appropriated by Vote 126b (1984-85)	5,738,400
Lapsed	363,848
Use of appropriation	5,374,552

Appendix 2

Self-supporting Airports and Associated Ground Services Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Self-supporting Airports and Associated Ground Services Revolving Fund in accordance with the accounting policies disclosed in the notes to the financial statements applied on a basis consistent with that of the preceding year. The responsibility for the integrity and objectivity of the data in these financial statements rests with management.

Some of the information included in these financial statements is based on management's best estimates and judgements, which give due consideration to materiality. To meet the reporting requirements, separate accounts are maintained on a decentralized basis for each of the airports funded by the Revolving Fund, under the functional authority of six Regional Financial Officers and the Director General, Finance, Air, and are submitted to Ottawa Headquarters for review and consolidation. Effective April 1, 1985 Treasury Board reduced the number of airports in the Fund from 23 to 9 (Halifax, Dorval, Mirabel, Ottawa, Toronto, Winnipeg, Edmonton, Calgary and Vancouver) and approved the transfer of the remaining fourteen airports to the Financially Dependent Airports planning element of the Air Transportation Program.

Those airports in the Fund are subject to the departmental systems of financial management and internal control and such additional policies, practices and procedures as are necessary to facilitate financial reporting for the Revolving Fund, in accordance with the requirements of the Treasury Board and Receiver General for Canada. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are recorded to maintain accountability of Government funds and to safeguard the assets of the Revolving Fund.

Management seeks to assure the objectivity and integrity of data in its financial statements by selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization. In addition, the financial management and internal control systems are augmented by the maintenance of internal audit programs.

The accounting and financial statements of the Fund have evolved over time in conjunction with changing conditions, the evolvement of financial reporting in Canada and, more recently, in response to the reporting requirements of Treasury Board and the Receiver General for Canada.

The airports in the Revolving Fund are operated and maintained in accordance with nationally promulgated policies, standards and procedures, on a cost recoverable basis, so as to provide safe and efficient facilities and services consistent with the protection of the environment. Certain essential services to aviation provided by the Telecommunications and Air Traffic Control Branches of the Canadian Air Transportation Administration are charged to the airports in the Fund; however, the related assets are not included in the accounts of the airports.

As requested by the Deputy Minister of Transport, these financial statements, excluding the statement of authority used and the reconciliation of unused authority, have been examined by the Auditor General of Canada. The Auditor General's role is to express an opinion as to whether the financial statements present fairly the financial position of the Fund and the results of its operations and the changes in its financial position in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Approved by:

STANLEY L. ALLEN
Acting Director, Financial Administration
(Senior full-time financial officer)

N. VAN DUYVENDYK
Assistant Deputy Minister, Finance
(Senior financial officer)

R. M. WITHERS
Deputy Minister

October 17, 1985

STATEMENT OF AUTHORITY USED
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985		1984	
	Estimates	Actual	Estimates	Actual
Net profit (loss) for the year	(37,642)	5,036	5,568	(2,653)
Add: items not requiring use of funds	62,581	61,607	57,901	60,732
Operating sources	24,939	66,643	63,469	58,079
Net capital acquisitions	(41,192)	(86,609)	(116,093)	(85,281)
Working capital change		4,043		(2,076)
Other items		(2,937)		(1,981)
Authority (used)	(16,253)	(18,860)	(52,624)	(31,259)

Appendix 2—*Continued*

Self-supporting Airports and Associated Ground Services Revolving Fund—*Continued*

AUDITOR'S REPORT

THE HONOURABLE DON MAZANKOWSKI, P.C., M.P.
MINISTER OF TRANSPORT

I have examined the balance sheet of the Self-supporting Airports and Associated Ground Services Revolving Fund as at March 31, 1985 and the statements of operations, accumulated surplus, contributed capital and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

The Fund is expected to develop and operate its system of airports in such a way as to recover their costs. Costs that are recoverable have been defined to comprise direct operation and maintenance expenses, indirect expenses, depreciation, and interest on the undepreciated value of capital assets. However, as described in Note 6 to the financial statements, expenses recorded by the Fund do not include the costs for certain overheads of the Department of Transport, services provided by other Government departments without charge, and an amount representing the Government's interest expense associated with the capital invested in the Fund. These costs should be included in these financial statements as they are associated with the operations of the airports in the Fund. Had they been accounted for, the results of operations for the year ended March 31, 1985 would have been a loss estimated at $140 million instead of a net profit of $5 million. The effect on contributed capital and accumulated surplus at March 31, 1985 cannot be reasonably estimated.

Furthermore, as also described in Note 6 to the financial statements, expenses recorded by the Fund include the costs of providing certain accommodation facilities and other services to the Department of Transport and other Government departments without charge. Such costs should not be included in these financial statements as they are not associated with the operations of the airports in the Fund. The cost of these facilities and services has not been determined. Consequently, the effect on the results of operations for the year ended March 31, 1985 and on contributed capital and accumulated surplus at that date cannot be estimated.

These financial statements have been prepared by management in accordance with the accounting policies disclosed in the notes to the financial statements applied on a consistent basis since 1979. However, in my opinion, because of the failure to account appropriately for the costs described in the preceding paragraphs, these financial statements do not present fairly the financial position of the Fund as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles.

It is essential that these financial statements provide information that is meaningful to Parliament, the aviation industry and other financial statement users on the extent of cost recovery achieved by the Fund. Department of Transport officials have informed me that, historically, interest relating to capital contributions to the Fund has not been included in the financial statements and precise measurement of the appropriate amounts for the above noted facilities and services has not been made at this time. However, they have assured me that this will be done as soon as practical and that all costs, including recoverable interest, will be recorded in the financial statements so that the results of operations of the Fund will, in future, present fairly the extent of cost recovery.

Further, I wish to bring to your attention that, during the six years ended March 31, 1985, the Fund has not met the objective of developing and operating its system of 23 airports in such a way as to recover their costs, including those costs identified in the preceding paragraphs. Effective April 1, 1985, the number of airports in the Fund was reduced from 23 to 9 in an attempt to achieve financial viability.

KENNETH M. DYE, F.C.A.
Auditor General of Canada

Ottawa, Canada
October 15, 1985

BALANCE SHEET AS AT MARCH 31, 1985
(in thousands of dollars)

FUND ASSETS	1985	1984
Current assets		
Accounts receivable and accrued revenue		
Federal Government	41,310	37,380
Outside parties	29,376	29,774
Inventory of materials and supplies	8,073	7,836
	78,759	74,990
Fixed assets at cost and appraised values (Note 3)	1,536,001	1,413,386
Less: accumulated depreciation	476,761	417,094
	1,059,240	996,292
	1,137,999	1,071,282

FUND LIABILITIES	1985	1984
Current liabilities		
Accounts payable and accrued liabilities		
Federal Government	4,110	2,999
Outside parties	69,364	63,856
Contractors holdbacks	3,965	2,992
Current portion of the provision for employee termination benefits	2,084	1,864
	79,523	71,711
Long-term liability		
Provision for employee termination benefits	13,655	13,039
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority (Note 4)	21,248	5,105
Contributed capital	1,007,184	970,074
Accumulated surplus	16,389	11,353
	1,044,821	986,532
	1,137,999	1,071,282

The accompanying notes are an integral part of the financial statements.

Appendix 2—*Continued*

Self-supporting Airports and Associated Ground Services Revolving Fund—*Continued*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985	1984
Revenues		
Air transportation tax	168,118	154,223
Concessions	90,561	78,571
Landing fees	71,322	66,610
General terminal charges	43,949	40,733
Rentals	29,009	29,797
Aviation fuel charges	12,463	11,941
Service fees and miscellaneous charges	15,959	15,096
	431,381	396,971
Expenses		
Salaries and wages	74,409	70,339
Employee benefits	11,454	9,967
Materials, supplies and services	115,948	103,965
Terminal control costs	84,622	80,520
Depreciation	60,423	59,242
Headquarters and regional overhead	54,829	50,952
Grants in lieu of taxes	23,413	24,022
Interest	899	254
Loss on disposal of fixed assets	348	363
	426,345	399,624
Net profit (loss) for the year	5,036	(2,653)

STATEMENT OF ACCUMULATED SURPLUS
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985	1984
Balance, beginning of year	11,353	14,006
Net profit (loss) for the year	5,036	(2,653)
Balance, end of year	16,389	11,353

STATEMENT OF CONTRIBUTED CAPITAL
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985	1984
Balance, beginning of year	970,074	956,044
Reimbursement by Canada for projects undertaken under the Special Recovery Capital Projects Program	36,879	14,075
Transfer of fixed assets to Canada	(114)	(588)
Transfer of fixed assets from Canada	345	543
Balance, end of year	1,007,184	970,074

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985	1984
Sources of working capital		
Operations		
Net profit (loss) for the year	5,036	(2,653)
Add: items not requiring use of funds		
depreciation	60,423	59,242
loss on disposal of fixed assets	348	363
provision for employee termination benefits	836	1,127
	66,643	58,079
Reimbursement by Canada for projects undertaken under the Special Recovery Capital Projects Program	36,879	14,075
Increase in the accumulated net charge against the Fund's authority account	16,143	29,607
	119,665	101,761
Uses of working capital		
Acquisitions of fixed assets	86,609	85,281
Special Recovery Capital Projects	36,879	14,075
Change in the current portion of the provision for employee termination benefits	220	329
	123,708	99,685
(Decrease) increase in working capital	(4,043)	2,076
Working capital beginning of year	3,279	1,203
Working capital (deficiency) end of year	(764)	3,279
Changes in working capital components:		
Increase in accounts receivable and accrued revenue	3,532	19,748
Increase in inventory of materials and supplies	237	889
(Increase) in accounts payable and accrued liabilities	(6,619)	(18,320)
(Increase) decrease in contractors holdbacks	(973)	88
(Increase) in current portion of the provision for employee termination benefits	(220)	(329)
	(4,043)	2,076

RECONCILIATION OF UNUSED AUTHORITY
MARCH 31, 1985
(in thousands of dollars)

	1985	1984
(Credit) balance in the accumulated net charge against the Fund's authority account	(21,248)	(5,105)
Less: PAYE charges against the appropriation account after March 31	65,075	60,144
Add: amounts credited to the appropriation account after March 31	38,400	36,186
Net authority (used) provided, end of year	(47,923)	(29,063)
Authority limit	80,000	80,000
Unused authority carried forward	32,077	50,937

Appendix 2—*Continued*

Self-supporting Airports and Associated Ground Services Revolving Fund—*Continued*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985

1. Authority and purpose

The Airports Revolving Fund was established in 1969 and authorized by Vote L160, Appropriation Act No. 3, 1969, 1968-69, c. 36 for the purpose of financing the operation and development of certain airports. As at March 31, 1979, the Fund included the accounts of the international airports at Dorval, Mirabel, Toronto and Vancouver.

Effective April 1, 1979, Treasury Board approved an expansion of the Fund to include the operations of five additional international airports (Gander, Halifax, Winnipeg, Calgary, Edmonton) and fourteen national airports (Sydney, St. John's, Saint John, Fredericton, Moncton, Charlottetown, Quebec, London, Windsor, Ottawa, Saskatoon, Regina, Thunder Bay, Victoria). At that same date, the Department of Transport commenced to recover from the Fund the costs of providing certain essential operating support, including air traffic control and telecommunication and electronic services.

Effective April 1, 1980, Parliament, through the passage of the Adjustment of Accounts Act, repealed all votes in respect of the accounts of the Airports Revolving Fund. Section 31 of the Act established the Self-supporting Airports and Associated Ground Services Revolving Fund as a budgetary entity with a statutory drawing authority of $80 million. As at the end of the 1984-85 fiscal year, $32 million of this authority remained unused. If the drawing authority is exhausted either through normal operational requirements or by settlements of pending and threatened litigations (Note 8), Parliamentary action may be required to provide additional spending authority.

On November 29, 1984, the Treasury Board approved revised terms and conditions governing the operation and financing of the Fund, including the requirement for an annual financial plan to be approved by the Treasury Board. In accordance with these terms and conditions, the Treasury Board:

(a) approved the principle of funding capital expenditures through revenues, appropriations, or from the statutory drawdown authority, as determined in the annual financial plan;

(b) endorsed the principle that capital investments will be recovered from users over the life of the assets by including depreciation and a return on assets (as determined in the financial plan) in the determination of fees and charges;

(c) approved the principle of providing annual appropriations to compensate the Fund for activities of a non-commercial nature; but did not approve such an appropriation for 1985-86.

The Treasury Board also provided authority for a $1 item in the 1984-85 Supplementary Estimates (C) to amend the Adjustment of Accounts Act to provide specific authority for:

the making of capital expenditures within the Fund; providing capital funds from revenues, appropriations or from the drawdown authority; and providing annual compensation for costs incurred in fulfilling objectives not directly related to the operation of airports as a self-supporting entity.

In addition, the Treasury Board reduced the number of airports in the Fund to nine (Halifax, Dorval, Mirabel, Ottawa, Toronto, Winnipeg, Edmonton, Calgary and Vancouver) and approved the transfer of the remaining fourteen airports to the Financially Dependent Airports planning element of the Air Transportation Program. This change took effect April 1, 1985 (see Note 9).

The revised terms and conditions state that the basic principle underlying the Fund is that it shall be operated as a financially self-supporting entity, in accordance with the following:

(1) The Fund shall operate on the basis of financial plans to be submitted annually for approval by the Treasury Board. Financial plans will include, inter alia, a review of past performance with respect to approved financial and management objectives; proposed performance targets, fee changes, capital expenditures, and allocations of revenues, overhead and indirect costs; a five-year forecast of revenues, expenditures and profitability; and, recommendations as to source and application of funds for the upcoming year.

(2) The Fund shall recover all its expenses through revenues, subject to the following:
   (a) funds for operating and maintenance activities will be provided from revenues;
   (b) capital funds will be provided from revenues, appropriations, or the statutory authority, as determined in the approved financial plan;
   (c) capital appropriations to the Fund are to be recovered under terms and conditions to be approved by the Treasury Board in the annual financial plan;
   (d) subject to approval by the Treasury Board, the Fund will be eligible for payments, through appropriations in Main Estimates, for costs incurred in support of activities, the costs for which are not to be recovered from users; and,
   (e) in any given year, revenues of up to 110% of those forecast in Main Estimates may be expended without further reference to the Treasury Board.

(3) As approved in the financial plan, surplus monies generated by the Fund in a given year may be used to repay any outstanding drawdown against the non-lapsing statutory authority, to pay a return to the Consolidated Revenue Fund (CRF) on capital payments made through appropriations, or be retained in the CRF as a credit to the Fund if no drawdown exists.

(4) Airports shall be eligible for inclusion in the Fund if deemed capable of recovering on average, 90% of operating costs, including depreciation, over a five-year forecast period, either as individual entities or as complementary airports serving the same geographic area.

(5) Capital funds within the Fund will be subject to allotment control in accordance with Treasury Board policy.

(6) Subject to these terms and conditions, it is expected that the Fund will operate within the limits of the statutory drawdown authority approved by Parliament.

2. Significant accounting policies

(a) Inventory

Inventory of materials and supplies, maintained for repair and maintenance purposes at the airports, is carried at the lower of cost or replacement value.

(b) Fixed assets

Fixed assets purchased by the Fund are recorded at cost. Fixed assets transferred to the Fund prior to April 1, 1979 are recorded at appraised values as established by the Department of Transport in accordance with Treasury Board Circular 1970-7 of January 8, 1970. Fixed assets transferred to the Fund as at April 1, 1979 in connection with the

Appendix 2—*Continued*

Self-supporting Airports and Associated Ground Services Revolving Fund—*Continued*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985—*Continued*

addition of nineteen airports (Note 1) are recorded at their depreciated value at that date. Subsequently, all transfers of fixed assets to or from Canada are recorded at net book value at the date of transfer.

Project administration costs, including interest incurred during the construction of new airports, are capitalized and included in airport development costs to the extent that these costs are not readily identifiable with specific fixed assets. Additions, renewals and betterments which extend the economic lives of the assets are capitalized. Maintenance and repairs are charged to operations.

(c) Depreciation

Depreciation is charged on a straight-line method based on the estimated useful life of the asset.

The depreciation rates used within the major classes of assets are as follows:

Terminals and facilities	2.5% to 5.0%
Runways and other paved surfaces	3.3% to 5.5%
Machinery	3.3% to 5.0%
Equipment	
Static	5.0% to 9.0%
Mobile	6.0% to 18.0%
Amortization of airport development costs (excluding interest)	10.0%
Amortization of capitalized interest	4.2% (the average rate of depreciation)

(d) Contributed capital

Amounts representing working capital advances, the values assigned to assets transferred to and from Canada, deletion of loans from Canada, and reimbursement by Canada for projects undertaken under the Special Recovery Capital Projects Program are shown as contributed capital.

The values of assets transferred between the Fund and Canada are shown as additions or reductions to contributed capital.

(e) Air transportation tax

Air transportation tax is levied and collected under the Excise Tax Act, Part II by the Minister of National Revenue. By authority of appropriation acts, tax received during the year is remitted to the Department of Transport. Of the total tax revenue 14.4% is credited to air navigational services, the balance is allocated among airports in the Air Transportation Program based on the number of enplaned and deplaned passengers.

(f) Terminal control costs

Terminal control costs are those air navigational services associated with the approach, landing and take-off of aircraft at an airport and the control of enroute flights while traversing a terminal control area. The costing of terminal control includes direct and indirect costs and depreciation for air traffic services, flight service stations, technical support services, flight calibration and meteorological services.

(g) Headquarters and regional overhead

Headquarters and regional overhead reflects the charges by the Canadian Air Transportation Administration for providing technical and administrative services to the Fund. Since expenditures are not readily identifiable with specific services, these charges are a percentage of direct operating and maintenance expenses of the Fund.

(h) Grants in lieu of taxes

Grants in lieu of taxes, imposed on airports of the Fund, are accrued based on estimated municipal assessments adjusted in accordance with the Municipal Grants Act. Grants are paid by the Department of Public Works and recovered from the Fund.

The grants are not finalized until they have been audited by the Department of Public Works, often several years in arrears. Any normal adjustments upon finalization are reflected in the accounts in the year of settlement.

(i) Pension plan

Employees of the Canadian Air Transportation Administration operating the airports of the Fund are covered by the Public Service Superannuation Act and the Supplementary Retirement Benefits Act. The Government of Canada's portion of the pension cost is included in the employee fringe benefit charge assessed against the Fund. The actual payment of the pension is made from the Public Service Superannuation Account and the Supplementary Retirement Benefits Account.

(j) Employee termination benefits

Termination benefits accrue to employees of the Canadian Air Transportation Administration operating airports of the Fund. Payment of these benefits is made to employees on separation or retirement. The cost of these benefits is expensed in the year in which they are earned.

3. Fixed assets

	1985		1984	
	Cost and appraised values	Accumulated depreciation	Cost and appraised values	Accumulated depreciation
	(in thousands of dollars)			
Land and land development costs	126,215		126,235	
Terminals and facilities	656,702	231,126	611,817	201,047
Runways and other paved surfaces	429,346	152,882	409,517	135,050
Machinery and equipment	77,640	34,441	65,217	28,859
Airport development costs	82,391	58,312	82,391	52,138
Construction in progress	163,707		118,209	
	1,536,001	476,761	1,413,386	417,094
Net book value	1,059,240		996,292	

Appendix 2—*Concluded*

Self-supporting Airports and Associated Ground Services Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1985—*Concluded*

4. Accumulated net charge against the Fund's authority

The accumulated net charge against the Fund's authority at the end of the year shown as part of the Equity of Canada, represents the net accumulation of all cash transactions made through the Consolidated Revenue Fund.

The Consolidated Revenue Fund is the central account through which all Government receipts and disbursements flow. All cash transactions of the Fund are therefore made through the Consolidated Revenue Fund. By virtue of the Fund's mandate, it receives credit for all revenues generated and is empowered to draw funds under statutory authority from the Consolidated Revenue Fund for any shortfalls.

A drawdown on the Fund's authority occurs when accumulated cash disbursements exceed accumulated cash receipts (credit balance) and bears interest at a rate determined by the Minister of Finance. An accumulated excess of cash receipts over cash disbursements (debit balance) represents an addition to the drawing authority of the Fund.

5. Payment of provincial sales taxes

The Department of Finance makes certain payments on behalf of the Fund to participating provinces in lieu of the payment of sales taxes. These payments, estimated at $3.4 million in 1984-85 (1983-84—$3.1 million), are currently not recovered from the Fund and no provision has been made in the accounts for these payments.

6. Related party transactions

The Department of Transport officials who have the authority and responsibility for planning, directing and controlling the activities of the Air Transportation Program are responsible for the operations of the Fund.

In addition to the related party transactions disclosed elsewhere in these financial statements, the Fund receives certain direction and administration services from the Department of Transport (Departmental Administration) and other Government departments without charge. Furthermore, the Government does not charge the Fund for any cost associated with capital contributed to the Fund.

In addition, the airports of the Fund provide certain accommodation facilities and other services without charge to the Department of Transport and other Government departments. The accommodation facilities which include hangars, are used to service Government-owned aircraft, to perform air safety and other related tests, and to provide certain essential operating support services. The other services provided include the exemption from landing fees for state and military aircraft.

The annual estimated cost of these facilities and services has not been determined and as such has not been recorded in these financial statements.

7. Contractual obligations

As at March 31, 1985, the Fund was committed to expenditures totalling approximately $97 million under fixed asset construction and maintenance contracts.

8. Contingent liabilities

The Department of Transport is a defendant in certain pending and threatened litigations related to the operations of the Fund. The aggregate amount of claims in respect thereof as at March 31, 1985 is approximately $152 million. These claims include a legal suit filed in the Federal Court of Canada by a group of major international air carriers challenging the legality of the Air Services Fees Regulations related to the transoceanic landing fee levied under Section 5 of the Aeronautics Act. They have claimed reimbursement of all transoceanic landing fees paid since 1974. The action will be heard in early 1986.

9. Supplementary financial information

After giving effect to the change in the composition of the Fund (see Note 1), the opening balances of the Fund for the year ending March 31, 1986 are summarized below:

	(in thousands of dollars)
Assets	
Accounts receivable and accrued revenue	74,139
Inventory of materials and supplies	5,546
Fixed assets	859,309
	938,994
Liabilities	
Accounts payable and accrued liabilities	57,459
Contractors holdbacks	2,358
Provision for employee termination benefits	10,005
	69,822
Equity of Canada	
Accumulated net charge against the Fund's authority	21,248
Contributed capital	831,535
Accumulated surplus	16,389
	869,172
	938,994

The net assets, as at March 31, 1985, of the fourteen airports transferred to the Department of Transport totalling $176 million were charged to the contributed capital of the Fund, effective April 1, 1985.

For the year ended March 31, 1985, revenues and expenses for the 9 airports remaining in the Fund were $393 million and $319 million respectively.

10. Subsequent event

Effective October 15, 1985, the Department of Transport established two distinct organizations, the Safety, Regulatory and Air Navigational Services Group, and the Airports Authority Group, to emphasize its focus on air safety and to streamline the management structure of airports, including those in the Fund.

Appendix 3

Stores Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Transport Canada Stores Revolving Fund as authorized by Treasury Board and in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provide a centralized record of the Fund's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The operation of the Transport Canada Stores Revolving Fund is primarily designed to provide for the acquisition of recurring requirements of material and insurance spares in support of the operations of the Air, Marine, Surface and Departmental (Headquarters) Administrations across Canada. The cost of operating, administering and controlling the supply activities associated with the Fund is shared jointly by the operating Administration and Headquarters corporate management under the direct guidance of the Director, Materiel and Contracting Services and the Assistant Deputy Minister, Finance.

The Assistant Deputy Minister, Finance develops and disseminates financial management and accounting policies, and issues specific directives which maintain standards of accounting and financial management. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities, and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs and contacts are maintained between staffs responsible for the operation of the Revolving Fund and of the Office of the Auditor General.

The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The Fund's authority has been augmented to $43,700,000 by Appropriation Act No. 4, 1983-84 in anticipation of increased activities in the operating Administrations.

Approved by:

LEO A. GAGNON
Director, Financial Administration
(Senior full-time financial officer)

N. VAN DUYVENDYK
Assistant Deputy Minister, Finance
(Senior financial officer)

August 12, 1985

STATEMENT OF AUTHORITY USED FOR THE YEAR ENDED MARCH 31, 1985
(in thousands of dollars)

	1985		1984	
	Estimates	Actual	Estimates	Actual
Working capital change	2,700	(456)	3,100	(49)
Other item		1,416		280
Authority used	2,700	960	3,100	231

BALANCE SHEET AS AT MARCH 31, 1985

FUND ASSETS	1985	1984
	$	$
Current assets		
Accounts receivable		
Federal Government	1,397,330	1,744,255
Outside parties	44,861	126,863
Inventories at cost—Materials and supplies	33,813,343	32,725,456
	35,255,534	34,596,574

FUND LIABILITIES	1985	1984
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Federal Government	129,070	81,823
Outside parties	2,661,419	1,594,002
	2,790,489	1,675,825
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	32,465,045	32,920,749
	35,255,534	34,596,574

The accompanying notes are an integral part of the financial statements.

Appendix 3—*Concluded*

Stores Revolving Fund—*Concluded*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Sales	17,003,283	14,679,555
Cost of sales		
Inventory, beginning of year	32,725,456	32,468,047
Purchases during the year	18,091,170	14,936,964
	50,816,626	47,405,011
Inventory, end of year	33,813,343	32,725,456
	17,003,283	14,679,555
Net profit		

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1985

	1985	1984
	$	$
Use of working capital		
Decrease in the accumulated net charge against the Fund's authority account	455,704	48,708
(Decrease) in working capital	(455,704)	(48,708)
Working capital, beginning of year	32,920,749	32,969,457
Working capital, end of year	32,465,045	32,920,749
Changes in working capital components:		
(Decrease) increase in accounts receivable	(428,927)	889,441
Increase in inventories	1,087,887	257,409
(Increase) in accounts payable and accrued liabilities	(1,114,664)	(1,195,558)
	(455,704)	(48,708)

RECONCILIATION OF UNUSED AUTHORITY MARCH 31, 1985

	1985	1984
	$	$
Credit balance in the accumulated net charge against the Fund's authority account	32,465,045	32,920,749
Add: PAYE charges against the appropriation account after March 31	2,790,489	1,675,825
Less: amounts credited to the appropriation account after March 31	1,384,630	1,685,924
Net authority used, end of year	33,870,904	32,910,650
Authority limit	43,700,000	43,700,000
Unused authority carried forward	9,829,096	10,789,350

NOTES TO THE FINANCIAL STATEMENTS MARCH 31, 1985

1. Authority and purpose

   The Stores Revolving Fund was authorized by the Adjustment of Accounts Act, S.C. 1980, c. 17, with an authorized working capital limit of $30,000,000, which was increased to $35,700,000 by Appropriation Act No. 4, 1981-82 and to $43,700,000 by Appropriation Act No. 4, 1983-84. An amount of $25,489,058, representing the net assets of the "Stores Working Capital Advance", was assumed by the Fund and charged against the authority when the Fund became budgetary in 1981.

   The objective of the Fund is to establish an effective central control and accountability over the purchasing, stocking and issuing of expendable items, controllable items and initial sparing for depot stocks required by the Department.

2. Significant accounting policies

   (a) Inventories
   Inventories are valued at cost.

   (b) Sales pricing
   Selling prices to consumers are on the basis of acquisition costs.

SECTION 28

1984-85
PUBLIC ACCOUNTS

Treasury Board

Secretariat
Comptroller General

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TREASURY BOARD

Secretariat

Objectives

CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM

—To support the Treasury Board in performing its statutory responsibilities for the management of the Government's financial, human and materiel resources.

GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS

—To provide funds for unforeseen and urgent expenditures which arise after the Main Estimates have been tabled and for centrally financed programs.

EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM

—To provide for contributions by the Government as employer in respect of employee insurance and benefit plans and programs and for payments made under certain residual pension plans.

TEMPORARY ASSIGNMENTS PROGRAM

—To provide executives and senior officers to carry out high priority temporary assignments in response to departmental and agency requests.

Comptroller General

Objectives

MANAGEMENT PRACTICES AND CONTROLS PROGRAM

—To see to the establishment and maintenance of sound management practices in the federal Government by developing policies and standards for financial and operational planning, reporting and controls, and by promoting and monitoring improvements in the practice of financial and operational management, in departments and agencies.

IMPLEMENTATION ASSISTANCE PROGRAM

—To accelerate improvements in management practices and controls in federal departments and agencies.

Use of Appropriations

Vote	Program	
	SECRETARIAT	
	CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM	
	Budgetary	
1	Program expenditures including payments to retired public servants and the estates of deceased public servants where awards for suggestions or meritorious contributions are approved, payments in accordance with the Incentive Award Plan of the Public Service of Canada and the grants listed in the Estimates	$ 52,106,100
	Transfer from TB Vote 10[1]	4,862
Stat	President of the Treasury Board—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS	
	Budgetary	
5	Government contingencies—Subject to the approval of the Treasury Board, to supplement other votes for paylist and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act and authority to re-use any sums alloted for non-paylist requirements and repaid to this appropriation from other appropriations	$ 315,000,000
	Less: transfers	27,521,759
10	Employment initiatives—Subject to the approval of the Treasury Board, to supplement other votes and to provide resources to cover costs in connection with the employment of persons and the summer employment of and summer activities for students	$ 170,000,000
	Less: transfers	170,000,000
	Total program—Budgetary	
	EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM	
	Budgetary	
15	Government's contributions to surgical-medical and other insurance payments, premiums and taxes determined on such bases and paid in respect of such persons and their dependents as Treasury Board prescribes who are described in Finance Vote 124, Appropriation Act No. 6, 1960, Finance Vote 85a, Appropriation Act No. 5, 1963 and Finance Vote 20b, Appropriation Act No. 10, 1964 and Government's contribution to pension plans, death benefit plans, and social security programs, health and other insurance plans for employees engaged locally outside Canada and to permit the payment to employees of their share of the premium reduction under Subsection 64(4) of the Unemployment Insurance Act, 1971	
Stat	Payments under earlier superannuation and retirement acts and under the Public Service Pension Adjustment Act	
Stat	Unallocated employer contributions made under the Public Service Superannuation Act and other retirement acts and the Unemployment Insurance Act	
	Total program—Budgetary	
	TEMPORARY ASSIGNMENTS PROGRAM	
	Budgetary	
20	Program expenditures and authority to spend revenue received during the year	$ 330,000
	Transfer from TB Vote 5[1]	215,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Subtotal—Budgetary	
	COMPTROLLER GENERAL	
	MANAGEMENT PRACTICES AND CONTROLS PROGRAM	
	Budgetary	
25	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	IMPLEMENTATION ASSISTANCE PROGRAM	
	Budgetary	
30	To supplement other votes for the purpose of assisting departments with the implementation of plans to improve management practices and controls	$ 4,000,000
	Less: transfers	3,827,200
	Total—Budgetary	

[1] Treasury Board Vote 5 Government contingencies.
Treasury Board Vote 10 employment initiatives.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
52,110,962		52,110,962		52,110,962	50,802,258	1,308,704		47,380,183
40,500	1,183	41,683		41,683	41,683			40,975
4,239,000	660,000	4,899,000		4,899,000	4,899,000			4,337,000
56,390,462	***661,183***	***57,051,645***		***57,051,645***	***55,742,941***	***1,308,704***		***51,758,158***
287,478,241		287,478,241		287,478,241		287,478,241		
287,478,241		***287,478,241***		***287,478,241***		***287,478,241***		
214,076,000		214,076,000		214,076,000	200,571,555	13,504,445		202,463,096
470,000	(55,282)	414,718		414,718	414,718			466,405
	1,137,209	1,137,209		1,137,209	1,137,209			(1,227,091)
214,546,000	***1,081,927***	***215,627,927***		***215,627,927***	***202,123,482***	***13,504,445***		***201,702,410***
545,000		545,000		545,000	504,530	40,470		161,362
354,000	54,000	408,000		408,000	408,000			380,000
899,000	***54,000***	***953,000***		***953,000***	***912,530***	***40,470***		***541,362***
559,313,703	1,797,110	561,110,813		561,110,813	258,778,953	302,331,860		254,001,930
10,444,000		10,444,000		10,444,000	9,711,731	732,269		9,670,111
993,000	152,000	1,145,000		1,145,000	1,145,000			1,137,000
11,437,000	***152,000***	***11,589,000***		***11,589,000***	***10,856,731***	***732,269***		***10,807,111***
172,800		***172,800***		***172,800***		***172,800***		
570,923,503	1,949,110	572,872,613		572,872,613	269,635,684	303,236,929		264,809,041

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	*Add:* Services provided by Supply and Services for pension and superannuation administration	Total cost of programs
SECRETARIAT							
CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE	1984-85	55,743	1,836	4,500	4,501		62,908
	1983-84	51,758	1,786	5,066	4,528		59,566
EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS	1984-85	202,123				26,285	228,408
	1983-84	201,703	8			21,981	223,676
TEMPORARY ASSIGNMENTS	1984-85	913			31		944
	1983-84	541			25		566
	1984-85	258,779	1,836	4,500	4,532	26,285	292,260
	1983-84	254,002	1,794	5,066	4,553	21,981	283,808
COMPTROLLER GENERAL							
MANAGEMENT PRACTICES AND CONTROLS	1984-85	10,857	7	828	278		11,956
	1983-84	10,807	18	245	129		11,163
Total	1984-85	269,636	1,843	5,328	4,810	26,285	304,216
	1983-84	264,809	1,812	5,311	4,682	21,981	294,971

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
SECRETARIAT								
CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM								
Expenditure management	10,094	9,750	181	181			10,275	9,931
Personnel management	15,720	15,137	150	150			15,870	15,287
Staff relations	5,441	5,277	38	38			5,479	5,315
Administrative policy	7,499	7,163	30	30			7,529	7,193
Official languages	4,936	4,675	43	43			4,979	4,718
Departmental administration	12,571	12,950	201	201	148	148	12,920	13,299
	56,261	54,952	643	643	148	148	57,052	55,743
Less: receipts credited to revenue	1,575	1,836					1,575	1,836
Add: accommodation provided without charge by Public Works	4,500	4,500					4,500	4,500
other services provided without charge by other departments	4,501	4,501					4,501	4,501
Total cost of program	63,687	62,117	643	643	148	148	64,478	62,908
GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS								
Government contingencies	287,478						287,478	
EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM								
Public Service Insurance—								
Surgical-medical and other insurances	156,213	141,964					156,213	141,964
Payment to employees of their share of unemployment insurance premium reductions	8,884	8,626					8,884	8,626
Health and other insurance plans for employees engaged locally (outside Canada)	613	1,038					613	1,038
Provincial health payroll taxes	60,443	69,886					60,443	69,886
Public Service Pensions—								
Contributions to employee benefit plans	1,137	1,137					1,137	1,137
Payments under earlier superannuation and retirement acts					8	8	8	8
Public Service Pension Adjustment Act					407	407	407	407
Locally-engaged (outside Canada) pension plans	3,896	2,512					3,896	2,512
Social security plans for employees engaged locally (outside Canada)	6,213	3,284					6,213	3,284
	237,399	228,447			415	415	237,814	228,862
Less: revenues credited to the vote—Receipts from revolving funds	22,186	26,739					22,186	26,739
	215,213	201,708			415	415	215,628	202,123
Add: services provided by Supply and Services for pension and superannuation administration	26,285	26,285					26,285	26,285
Total cost of program	241,498	227,993			415	415	241,913	228,408
TEMPORARY ASSIGNMENTS PROGRAM								
Special assignments	3,401	2,887					3,401	2,887
Less: revenues credited to the vote	2,448	1,974					2,448	1,974
	953	913					953	913
Add: other services provided without charge by other departments	31	31					31	31
Total cost of program	984	944					984	944
COMPTROLLER GENERAL								
MANAGEMENT PRACTICES AND CONTROLS PROGRAM								
Financial and management accounting and reporting	5,264	4,126					5,264	4,126
Management practices and processes	4,961	4,671					4,961	4,671
Administration	1,364	2,060					1,364	2,060
	11,589	10,857					11,589	10,857
Less: receipts credited to revenue		7						7
Add: accommodation provided without charge by Public Works	828	828					828	828
other services provided without charge by other departments	278	278					278	278
Total cost of program	12,695	11,956					12,695	11,956
IMPLEMENTATION ASSISTANCE PROGRAM								
Implementation assistance	173						173	

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
SECRETARIAT			
CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM			
Grants			
Departmental administration			
Institute of Public Administration of Canada	145	145	138
Federal Institute of Management	3	3	3
	148	*148*	*141*
EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM			
Grants			
Public Service Pensions			
Payments under earlier superannuation and retirement acts	8	8	13
Public Service Pension Adjustment Act	407	407	453
	415	*415*	*466*
	563	563	607
COMPTROLLER GENERAL			
MANAGEMENT PRACTICES AND CONTROLS PROGRAM			
Grant			
Administration			
Expenditures not required for the current year			*4*
Total	563	563	611

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Central Administration of the Public Service Program	Government Contingencies and Centrally Financed Programs	Employer Contributions to Insurance Plans Program	Temporary Assignments Program	Subtotal Secretariat	Management Practices and Controls Program	Implementation Assistance Program	Subtotal Comptroller General	Total
(1) Salaries and wages	32,646			2,935	35,581	7,650	173	7,823	43,404
	32,538			**2,448**	**34,986**	**7,321**		**7,321**	**42,307**
	29,515			*2,442*	*31,957*	*7,351*		*7,351*	*39,308*
(1) Other personnel costs	4,901		237,399	408	242,708	1,145		1,145	243,853
	4,949		**228,447**	**408**	**233,804**	**1,147**		**1,147**	**234,951**
	4,470		*219,867*	*380*	*224,717*	*1,206*		*1,206*	*225,923*
(2) Transportation and communications	1,028			21	1,049	256		256	1,305
	867				**867**	**127**		**127**	**994**
	870				*870*	*158*		*158*	*1,028*
(3) Information	2,034				2,034	682		682	2,716
	1,533				**1,533**	**528**		**528**	**2,061**
	1,587				*1,587*	*293*		*293*	*1,880*
(4) Professional and special services	8,506			37	8,543	579		579	9,122
	7,739			**31**	**7,770**	**367**		**367**	**8,137**
	7,943			*13*	*7,956*	*498*		*498*	*8,454*
(5) Rentals	401				401	5		5	406
	181				**181**	**6**		**6**	**187**
	184				*184*	*3*		*3*	*187*
(6) Purchased repair and upkeep	64				64	3		3	67
	64				**64**	**1**		**1**	**65**
	36				*36*	*1*		*1*	*37*
(7) Utilities, materials and supplies	342				342	34		34	376
	247				**247**	**13**		**13**	**260**
	287				*287*	*13*		*13*	*300*
(9) Construction and acquisition of machinery and equipment									
	643				**643**	**44**		**44**	**687**
	72				*72*				*72*
(10) Grants, contributions and other transfer payments	148		415		563				563
	148		**415**		**563**				**563**
	141		*466*		*607*	*4*		*4*	*611*
(12) All other expenditures	6,982	287,478			294,460	1,235		1,235	295,695
	6,834				**6,834**	**1,303**		**1,303**	**8,137**
	6,653				*6,653*	*1,280*		*1,280*	*7,933*
(1-12) Total	57,052	287,478	237,814	3,401	585,745	11,589	173	11,762	597,507
	55,743		**228,862**	**2,887**	**287,492**	**10,857**		**10,857**	**298,349**
	51,758		*220,333*	*2,835*	*274,926*	*10,807*		*10,807*	*285,733*
(13) *Less:* revenues credited to the vote			22,186	2,448	24,634				24,634
			26,739	**1,974**	**28,713**				**28,713**
			18,630	*2,294*	*20,924*				*20,924*
Total net expenditures	57,052	287,478	215,628	953	561,111	11,589	173	11,762	572,873
	55,743		**202,123**	**913**	**258,779**	**10,857**		**10,857**	**269,636**
	51,758		*201,703*	*541*	*254,002*	*10,807*		*10,807*	*264,809*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

SECRETARIAT

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	22,328	55,375
Services and service fees	242	390
Proceeds from sales	13,637	17,848
Other non-tax revenue	1,799,874	1,720,466
Total	1,836,081	1,794,079

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Salaries and benefits	7,280	
Travel	7,327	
Other goods and services	7,150	
Adjustment to prior year's Payables at Year End (PAYE)	571	
		22,328
Services and service fees:		
Access to information requests		242
Proceeds from sales:		
Sale of publications		13,637
Other non-tax revenue:		
Parking fees	1,698,550	
Recovery of employee benefits	30,883	
Disciplinary penalties	10,889	
Contract cost sharing—Public Service Alliance of Canada (PSAC)	50,000	
Sundry	9,552	
		1,799,874

COMPTROLLER GENERAL

Summary

	1984-85	1983-84
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	5,517	15,518
Services and service fees		15
Proceeds from sales		448
Other non-tax revenue	1,907	1,584
Total	7,424	17,565

Details

	1984-85	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Travel	4,364	
Publications	191	
Adjustments between departments	961	
Adjustment to prior year's Payables at Year End (PAYE)	1	
		5,517
Other non-tax revenue:		
Participation in travellers' cheques float		1,907

SECTION 29

1984-85
PUBLIC ACCOUNTS

Veterans Affairs

CONTENTS

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VETERANS AFFAIRS

Objectives

VETERANS AFFAIRS PROGRAM

—To provide support for the economic, social, mental and physical well-being of veterans and their dependants and other eligible persons.

WAR VETERANS ALLOWANCE BOARD PROGRAM

—To ensure that veterans and their dependants receive their entitlement under the War Veterans Allowance Act and Part XI of Civilian War Pensions and Allowances Act.

PENSIONS PROGRAM

—To ensure the provision of service-related death and disability benefits to eligible ex-members of the armed forces, certain civilians and/or their respective dependants.

BUREAU OF PENSIONS ADVOCATES PROGRAM

—To provide an independent professional legal aid service to persons seeking to establish claims under the Pension Act and allied statutes and orders.

Use of Appropriations

Vote	Program	
	VETERANS AFFAIRS PROGRAM	
	Budgetary	
1	Operating expenditures; upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act, to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	$ 262,571,000
	1b	1,304,000
	Transfer from: TB Vote 5[1]	988,000
	TB Vote 10[1]	52,883
5	The grants listed in the Estimates and contributions provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	$ 501,854,000
	5b	2,400,000
Stat	Minister of Veterans Affairs—Salary and motor car allowance	
Stat	Provision for reserve for conditional benefits, Veterans' Land Act	
Stat	Re-establishment credits and repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act	
Stat	Returned soldiers' insurance actuarial liability adjustment (Returned Soldiers' Insurance Act)	
Stat	Veterans insurance actuarial liability adjustment (Veterans' Insurance Act)	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
Stat	The Veterans' Land Act. There may be advanced out of the Consolidated Revenue Fund such amounts as are required for the purposes of Parts I, II and III, for the Veterans' Land Act Fund. The amount that may be charged at any one time, as last amended by Appropriation Act No. 3, 1970, Vote L55, shall not exceed $605,000,000. (Net)	
	WAR VETERANS ALLOWANCE BOARD PROGRAM	
	Budgetary	
10	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	PENSIONS PROGRAM	
	Budgetary	
15	Pension Review Board—Operating expenditures	$ 901,000
	15b	140,000
20	Canadian Pension Commission—Operating expenditures	$ 15,789,000
	20b	680,000
	Transfer from TB Vote 10[1]	27,340
25	The grants listed in the Estimates and contributions provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	BUREAU OF PENSIONS ADVOCATES PROGRAM	
	Budgetary	
30	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total—Budgetary	
	Non-budgetary	

[1] Treasury Board Vote 5 Government contingencies.
Treasury Board Vote 10 employment initiatives.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
264,915,883		264,915,883		264,915,883	256,607,253	8,308,630		250,028,775
504,254,000		504,254,000		504,254,000	489,785,184	14,468,816		453,625,360
40,500	1,182	41,682		41,682	41,682			40,975
2,600,000		2,600,000		2,600,000	2,600,000			
202,000	(166,652)	35,348		35,348	35,348			62,805
63,000	(32,635)	30,365		30,365	30,365			16,116
803,000	(96,478)	706,522		706,522	706,522			606,352
12,490,000	1,904,000	14,394,000		14,394,000	14,394,000			14,521,000
	330	330		330	330			11,795
								9,434
785,368,383	***1,609,747***	***786,978,130***		***786,978,130***	***764,200,684***	***22,777,446***		***718,922,612***
			377,993,778	***377,993,778***	***(33,685,616)***		***411,679,394***	***(34,639,623)***
1,495,000		1,495,000		1,495,000	1,351,670	143,330		1,253,623
171,000	27,000	198,000		198,000	198,000			174,000
1,666,000	***27,000***	***1,693,000***		***1,693,000***	***1,549,670***	***143,330***		***1,427,623***
1,041,000		1,041,000		1,041,000	863,535	177,465		821,967
16,496,340		16,496,340		16,496,340	15,431,274	1,065,066		13,901,979
716,407,000		716,407,000		716,407,000	670,567,980	45,839,020		646,883,060
1,570,000	240,000	1,810,000		1,810,000	1,810,000			1,899,000
735,514,340	***240,000***	***735,754,340***		***735,754,340***	***688,672,789***	***47,081,551***		***663,506,006***
4,085,000		4,085,000		4,085,000	4,004,390	80,610		3,818,248
499,000	77,000	576,000		576,000	576,000			575,000
4,584,000	***77,000***	***4,661,000***		***4,661,000***	***4,580,390***	***80,610***		***4,393,248***
1,527,132,723	1,953,747	1,529,086,470		1,529,086,470	1,459,003,533	70,082,937		1,388,249,489
			377,993,778	377,993,778	(33,685,616)		411,679,394	(34,639,623)

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
VETERANS AFFAIRS	1984-85	764,201	30,296	9,273	8,722	4,997	756,897
	1983-84	718,922	27,669	8,387	7,980	4,254	711,874
WAR VETERANS ALLOWANCE BOARD	1984-85	1,550			103	34	1,687
	1983-84	1,428			100	27	1,555
PENSIONS	1984-85	688,673	1,490		1,398	1,793	690,374
	1983-84	663,506	1,483		1,345	1,678	665,046
BUREAU OF PENSIONS ADVOCATES	1984-85	4,580	3		395	112	5,084
	1983-84	4,393			377	91	4,861
Total	1984-85	1,459,004	31,789	9,273	10,618	6,936	1,454,042
	1983-84	1,388,249	29,152	8,387	9,802	6,050	1,383,336

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
VETERANS AFFAIRS PROGRAM								
Departmental administration	35,754	35,604	750	1,063			36,504	36,667
Social and income support	31,018	42,152	140	491	483,504	475,090	514,662	517,733
Health services	202,967	183,884	1,895	1,466	21,522	15,467	226,384	200,817
Management of property contracts	6,803	8,960	25	24	2,600		9,428	8,984
	276,542	270,600	2,810	3,044	507,626	490,557	786,978	764,201
Less: receipts credited to revenue	25,843	28,880				1,416	25,843	30,296
Add: accommodation provided without charge by this department	9,273	9,273					9,273	9,273
accommodation provided without charge by Public Works	8,722	8,722					8,722	8,722
other services provided without charge by other departments	4,997	4,997					4,997	4,997
Total cost of program	273,691	264,712	2,810	3,044	507,626	489,141	784,127	756,897
WAR VETERANS ALLOWANCE BOARD PROGRAM								
Appeal, review, adjudication and interpretation	1,691	1,521	2	29			1,693	1,550
Add: accommodation provided without charge by Public Works	103	103					103	103
other services provided without charge by other departments	34	34					34	34
Total cost of program	1,828	1,658	2	29			1,830	1,687
PENSIONS PROGRAM								
Pensions	19,275	17,943	72	162	716,407	670,568	735,754	688,673
Less: receipts credited to revenue		21				1,469		1,490
Add: accommodation provided without charge by Public Works	1,398	1,398					1,398	1,398
other services provided without charge by other departments	1,793	1,793					1,793	1,793
Total cost of program	22,466	21,113	72	162	716,407	669,099	738,945	690,374
BUREAU OF PENSIONS ADVOCATES PROGRAM								
Legal counselling and representation	4,642	4,562	19	18			4,661	4,580
Less: receipts credited to revenue		3						3
Add: accommodation provided without charge by Public Works	395	395					395	395
other services provided without charge by other departments	112	112					112	112
Total cost of program	5,149	5,066	19	18			5,168	5,084

Grants and Contributions
(in thousands of dollars)

	1984-85 Appropriations	1984-85 Expenditures	1983-84 Expenditures
VETERANS AFFAIRS PROGRAM			
Grants			
Social and income support			
War Veterans Allowances and Civilian War Allowances:			
North West Field Force	10	9	17
South African War	35	31	33
World War I	12,805	12,804	13,501
World War II and Special Forces (Korea)	435,314	429,063	388,048
Dual Service (World Wars I and II)	680	555	617
Civilian War Allowances	22,320	22,318	19,389
Assistance in accordance with the provisions of the Assistance Fund Regulations	2,100	2,025	1,814
Army Benevolent Fund	18	18	18
Royal Canadian Legion	9	9	13
Canadian Veterans Association of the United Kingdom	1	1	1
Other benefits—			
Children of war dead (education assistance)	1,115	795	866
University and vocational training	50	42	23
Assistance to Canadian veterans—Overseas district	60	47	44
Repayment under Subsection (3) of Section 10 of Veterans Rehabilitation Act	2		
Last Post Fund	1,584	1,503	1,335
Special housing assistance for veterans	72	10	25
Commonwealth War Graves Commission	2,500	2,047	2,019
United Nations Memorial Cemetery in Korea	30	24	21
Treatment and related allowances	4,007	2,997	3,056
Payments under the War Service Grants Act:			
Repayments under Section 15 for compensating adjustments made in accordance with the terms of the Veterans' Land Act	35	35	63
Returned soldiers' insurance actuarial liability adjustment	30	30	16
Veterans insurance actuarial liability adjustment	707	707	606
Grant to the United Nations Korean War Allies Association to assist in the construction and maintenance of Canadian Memorial in South Korea	20	20	
Expenditures not required for the current year			120
Health services			
Grants to various provinces concerning the provision of prosthetic services to veterans	240	203	193
Management of property contracts			
Provision for reserve for conditional benefits, Veterans' Land Act	2,600 *		
	486,344	*475,293*	*431,838*
Contributions			
Health services			
Contributions to the respective provinces in accordance with the agreements of transfer of departmental hospitals	13,550	9,386	18,960
Contributions to aging veterans to assist in defraying costs of extended health care not covered by provincial health programs	7,726	5,872	3,185
Contributions to New Employment Expansion and Development (NEED) Program	6	6	328
	21,282	*15,264*	*22,473*
	507,626	*490,557*	*454,311*
WAR VETERANS ALLOWANCE BOARD PROGRAM			
Grants			
Appeal, review, adjudication and interpretation			
Expenditures not required for the current year			*1*
PENSIONS PROGRAM			
Grants			
Pensions			
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, PC 45-8848 of November 22, 1944, which shall be subject to the Pension Act; for compensation under the Compensation for Former Prisoners of War Act, Newfoundland special awards and burial grants—			
The Flying Accidents Compensation Order	421	378	388
World War I	83,659	84,152	87,955
World War II	591,885	542,472	518,337
Civilians, World War II	2,018	2,042	1,992
Defence Forces—Peacetime services	27,586	26,394	24,250
Special Forces (Korea)	9,518	13,796	12,955
Newfoundland Special Awards	20	17	14
Burial grants	1,070	1,201	856
Gallantry Awards—World War II and Special Force	80	28	53
	716,257	*670,480*	*646,800*
Contributions			
Pensions			
Compensation for loss of earnings	*150*	*88*	*83*
	716,407	*670,568*	*646,883*
Total	1,224,033	1,161,125	1,101,195

* This item was expended under Standard Object 12.

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Veterans Affairs Program	War Veterans Allowance Board Program	Pensions Program	Bureau of Pensions Advocates Program	Total
(1) Salaries and wages	98,415	1,318	12,681	3,847	116,261
	97,554	**1,195**	**12,137**	**3,774**	**114,660**
	96,953	*1,097*	*11,492*	*3,633*	*113,175*
(1) Other personnel costs	14,394	198	1,810	576	16,978
	14,394	**198**	**1,810**	**576**	**16,978**
	14,521	*174*	*1,899*	*575*	*17,169*
(2) Transportation and communications	13,705	124	2,480	173	16,482
	13,141	**75**	**2,428**	**148**	**15,792**
	13,291	*111*	*1,889*	*111*	*15,402*
(3) Information	1,033		6		1,039
	1,120	**1**	**25**		**1,146**
	1,117		*15*		*1,132*
(4) Professional and special services	127,501	26	1,621	45	129,193
	117,254	**14**	**990**	**60**	**118,318**
	113,482	*25*	*951*	*59*	*114,517*
(5) Rentals	2,187	4	233		2,424
	3,238	**21**	**284**		**3,543**
	2,086	*6*	*151*		*2,243*
(6) Purchased repair and upkeep	2,607	4	73		2,684
	3,929	**7**	**74**	**3**	**4,013**
	3,268	*3*	*62*		*3,333*
(7) Utilities, materials and supplies	15,236	12	231		15,479
	16,239	**10**	**155**	**1**	**16,405**
	15,757	*10*	*96*	*1*	*15,864*
(8) Construction and acquisition of land, buildings and works	893				893
	555				**555**
	525				*525*
(9) Construction and acquisition of machinery and equipment	1,917	2	72	19	2,010
	2,489	**29**	**162**	**18**	**2,698**
	2,448	*1*	*65*	*14*	*2,528*
(10) Grants, contributions and other transfer payments	507,626		716,407		1,224,033
	490,557		**670,568**		**1,161,125**
	454,311	*1*	*646,883*		*1,101,195*
(12) All other expenditures	1,464	5	140	1	1,610
	3,731		**40**		**3,771**
	1,163		*3*		*1,166*
Total net expenditures	786,978	1,693	735,754	4,661	1,529,086
	764,201	**1,550**	**688,673**	**4,580**	**1,459,004**
	718,922	*1,428*	*663,506*	*4,393*	*1,388,249*

Amounts in roman type are 1984-85 appropriations.
Amounts in **bold face** type are 1984-85 expenditures.
Amounts in *italic* type are 1983-84 expenditures.

Revenue

	1984-85	1983-84
	$	$
Summary		
Non-Tax Revenue—		
Return on investments	12,024,759	13,883,322
Refunds of previous years' expenditure	1,485,973	2,083,205
Services and service fees	15,370,162	10,171,410
Proceeds from sales	1,155,728	1,118,328
Other non-tax revenue	1,752,664	1,895,677
Total	31,789,286	29,151,942

	1984-85	
	$	$
Details		
Non-Tax Revenue—		
Return on investments:		
Loans, investments and advances—		
Other—		
Veterans' Land Act Fund—Interest	12,007,396	
Other accounts—		
Rental of assets	17,363	
		12,024,759
Refunds of previous years' expenditure:		
Refunds in respect to pensions	911,117	
Veterans' services—War veterans allowances	18,416	
Refunds in respect to other grants and contributions	399,296	
Adjustment to prior year's Payables at Year End (PAYE)	37,561	
Refund of operating/maintenance funds	119,583	
		1,485,973
Services and service fees:		
Provincial hospital insurance plans for in-patient hospital services	11,094,517	
Other in-patient hospital services	3,030,466	
Out-patient hospital services	215,840	
Medical services	376,939	
Meals	323,092	
Dental fees	240,172	
Sundry	89,136	
		15,370,162
Proceeds from sales:		
Manufacture of Remembrance Day poppies (Vetcraft)	1,146,795	
Sundry	8,933	
		1,155,728
Other non-tax revenue:		
Refunds of pension overpayments	558,455	
Refunds of war veterans allowances and assistance fund overpayments	994,882	
Sundry	199,327	
		1,752,664

Appendix 1

Director of Soldier Settlement

DIRECTOR OF SOLDIER SETTLEMENT IS A DEPARTMENTAL CORPORATION NAMED IN SCHEDULE B TO THE FINANCIAL ADMINISTRATION ACT. NO REVENUE AND EXPENDITURE HAVE BEEN INCURRED IN THIS FISCAL PERIOD AND AS A RESULT, NO FINANCIAL STATEMENTS HAVE BEEN PRODUCED FOR THE PUBLIC ACCOUNTS.

Appendix 2

The Director, The Veterans' Land Act

THE DIRECTOR, THE VETERANS' LAND ACT IS A DEPARTMENTAL CORPORATION NAMED IN SCHEDULE B TO THE FINANCIAL ADMINISTRATION ACT. NO REVENUE AND EXPENDITURE HAVE BEEN INCURRED IN THIS FISCAL PERIOD AND AS A RESULT, NO FINANCIAL STATEMENTS HAVE BEEN PRODUCED FOR THE PUBLIC ACCOUNTS.

SECTION 30

1984-85
PUBLIC ACCOUNTS

Accounts Receivable and Deletions

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Statement of accounts receivable

The Government generally reports revenue in the year in which it is received. Therefore, revenue due but not collected, expenditure overpayments, goods delivered or services rendered by the Government prior to year end for which payment was not received by year end, and interest capitalized, deferred, due and accrued are not recorded as accounts receivable in the accounts of Canada, nor are they reported as assets on the Statement of Assets and Liabilities. These items, however, are controlled through memorandum accounts kept by Government bodies and are presented in this statement.

Items shown as "Interdepartmental" accounts receivable are internal to the Government and thus do not represent cash to be received.

"Net accounts receivable" is the amount to be received by the Government from outside parties.

	1985							
	Current year			Previous years				
	Collectable			Collectable				1984
Department and agency	Interdepartmental	Other	Uncollectable	Interdepartmental	Other	Uncollectable	Total	Total
	$	$	$	$	$	$	$	$
AGRICULTURE—								
Department	5,286	18,120,289	23,793		4,315,887	7,697,356	30,162,611	20,866,949*
Race Track Supervision Revolving Fund		667,278					667,278	1,225,553
	5,286	18,787,567	23,793		4,315,887	7,697,356	30,829,889	22,092,502*
COMMUNICATIONS—								
Department	1,546,266	227,335	99		14,910	5,763	1,794,373	3,707,476
Government Telecommunications Agency Revolving Fund	16,822,025	2,710,824		244,086	23,765		19,800,700	24,505,769
Canadian Radio-television and Telecommunications Commission	3,117	1,015,611	4,887	13,993	562,214	134,172	1,733,994	937,303
National Film Board Revolving Fund	2,207,778	1,368,740	64	171,497	294,248	165,894	4,208,221	9,651,439
National Library	70,561	15,752		26	32	220	86,591	94,887
National Museums of Canada	133	104,536			26,317	133,128	264,114	233,470
Public Archives	13,548	34,898		1,024	722	8,017	58,209	32,252
	20,663,428	5,477,696	5,050	430,626	922,208	447,194	27,946,202	39,162,596
CONSUMER AND CORPORATE AFFAIRS	1,324	1,308,071	1,407		469,869	430,967	2,211,638	1,915,224
EMPLOYMENT AND IMMIGRATION—								
Canada Employment and Immigration Commission (Note A)		2,989,889	668,806		1,944,363	3,025,814	8,628,872	5,949,490
Immigration Appeal Board					1,820		1,820	1,820
		2,989,889	668,806		1,946,183	3,025,814	8,630,692	5,951,310
ENERGY, MINES AND RESOURCES—								
Department	204,266,053	25,960,829	10,991	89,445,620	45,101,211	1,481,558	366,266,262	348,165,057
Atomic Energy Control Board	396	207				20,000	20,603	20,000
National Energy Board	5,824	155,132		2,608	1,160,628	65,989	1,390,181	1,756,010
	204,272,273	26,116,168	10,991	89,448,228	46,261,839	1,567,547	367,677,046	349,941,067
ENVIRONMENT	3,112,650	3,474,163	55,104	70,408	988,186	183,319	7,883,830	3,946,956*
EXTERNAL AFFAIRS—								
Department		983,733	5,413		2,963,294	109,780	4,062,220	3,604,649
Passport Office Revolving Fund	42,738	5,932			265		48,935	90,137
Canadian International Development Agency		4,352,816			63,343	58,830	4,474,989	4,420,118
Export Development Corporation—Accounts administered for Canada		63,388,988			52,010,269		115,399,257	105,816,123
International Joint Commission		387,315					387,315	224,959
	42,738	69,118,784	5,413		55,037,171	168,610	124,372,716	114,155,986
FINANCE—								
Department		891,503,665			248		891,503,913	1,291,824,428
Auditor General	238	60,797					61,035	39,452
Insurance	476	26,330			51,631	3,319	81,756	61,533
	714	891,590,792			51,879	3,319	891,646,704	1,291,925,413

Statement of accounts receivable—*Continued*

Department and agency	1985 Current year Collectable Interdepartmental	1985 Current year Collectable Other	1985 Current year Uncollectable	1985 Previous years Collectable Interdepartmental	1985 Previous years Collectable Other	1985 Previous years Uncollectable	1985 Total	1984 Total
	$	$	$	$	$	$	$	$
FISHERIES AND OCEANS	13,259	27,297,531	10,826		8,847,519	945,664	37,114,799	3,818,102
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—								
Department	43,424	7,183,819	38,104	456	14,556,084	33,008,699	54,830,586	55,506,003
Environmental Studies Revolving Fund		22,598			49,590		72,188	49,590
	43,424	7,206,417	38,104	456	14,605,674	33,008,699	54,902,774	55,555,593
JUSTICE—								
Department	116,417	1,191	75,228	17,241	3,301	103,028	316,406	687,326
Federal Court of Canada	173	17,758			1,888	1,596	21,415	16,006
Supreme Court of Canada	2	430	1			15	448	623
	116,592	19,379	75,229	17,241	5,189	104,639	338,269	703,955
LABOUR—								
Department		6,289,417			5,995,297	260	12,284,974	8,727,557
Canada Labour Relations Board								542
		6,289,417			5,995,297	260	12,284,974	8,728,099
NATIONAL DEFENCE	1,531,618	22,959,446			27,534,688		52,025,752	102,514,630
NATIONAL HEALTH AND WELFARE—								
Department	58,533	12,456,112	113,055	18,382	6,309,809	902,717	19,858,608	20,865,160
Medical Research Council		14,950				1,556	16,506	1,556
	58,533	12,471,062	113,055	18,382	6,309,809	904,273	19,875,114	20,866,716
NATIONAL REVENUE—								
Customs and Excise (Note B)	23,477	146,783,118	205,168		39,887,189	21,258,609	208,157,561	114,220,465
Taxation (Note C)	180,113	798,307,121	61,501,602	35	2,095,146,363	627,375,076	3,582,510,310	3,308,896,110
	203,590	945,090,239	61,706,770	35	2,135,033,552	648,633,685	3,790,667,871	3,423,116,575
PARLIAMENT—								
House of Commons	57,774				17,107	10,694	85,575	182,044
PRIVY COUNCIL	57,569	129,726			2,583	114	189,992	48,659
PUBLIC WORKS—								
Department (Note D)	2,140,706	7,764,855	876,265	4,854,900	14,775,242	6,048,503	36,460,471	29,544,535
Construction Services Revolving Fund	220,173,236	1,512,722		1,311,912	5,246		223,003,116	167,583,758
	222,313,942	9,277,577	876,265	6,166,812	14,780,488	6,048,503	259,463,587	197,128,293
REGIONAL INDUSTRIAL EXPANSION		16,950,774	6,717,391		18,556,681	72,304,607	114,529,453	109,856,452
SCIENCE AND TECHNOLOGY—								
National Research Council of Canada	17,027	362,196		200	2,341		381,764	590,625
Natural Sciences and Engineering Research Council		1,131	36,456				37,587	50,386
	17,027	363,327	36,456	200	2,341		419,351	641,011
SECRETARY OF STATE—								
Department	19,472	45,322,740	4,120,631	1,029	151,455,192	14,485,678	215,404,742	186,213,728
Public Service Commission	385,338	86,109		2,168	12,024	14,776	500,415	511,485
Staff Development and Training Revolving Fund	2,544,684	60,096		14,367	1,525	875	2,621,547	2,565,157
Social Sciences and Humanities Research Council		64,520			22,884	7,560	94,964	93,039
	2,949,494	45,533,465	4,120,631	17,564	151,491,625	14,508,889	218,621,668	189,383,409

Statement of accounts receivable—*Concluded*

Department and agency	1985 Current year Collectable Interdepartmental	1985 Current year Collectable Other	1985 Current year Uncollectable	1985 Previous years Collectable Interdepartmental	1985 Previous years Collectable Other	1985 Previous years Uncollectable	1985 Total	1984 Total
	$	$	$	$	$	$	$	$
SOLICITOR GENERAL—								
Department		87,045				2,119	89,164	53,536
Correctional Service	2,900,091	1,776,153	41	4,682	24,238	114,670	4,819,875	4,020,409
National Parole Board		1,280					1,280	99
Royal Canadian Mounted Police	854,906	116,886,616		1,372	243,750		117,986,644	109,692,777*
	3,754,997	118,751,094	41	6,054	267,988	116,789	122,896,963	113,766,821*
SUPPLY AND SERVICES—								
Department—								
Services program	1,118,399	561,206		3,577	17,119		1,700,301	2,061,643
Supply program—								
Supply Revolving Fund	130,771,514	5,686,000					136,457,514	163,209,906
Defence Production Revolving Fund	4,544,402						4,544,402	11,997,298
Crown Assets Disposal Corporation	72,107	2,860,348	21,998				2,954,453	
Statistics Canada	79,517	315,880			619		396,016	23,495*
	136,585,939	9,423,434	21,998	3,577	17,738		146,052,686	177,292,342*
TRANSPORT—								
Department	525,429	70,157,016	248,111	103,707	118,739,155	6,806,658	196,580,076	196,041,707
Stores Revolving Fund	1,397,304	6,837	82	26	17,550	20,392	1,442,191	1,871,118
Self-Supporting Airports and Associated Ground Services Revolving Fund	4,272,137	63,655,595	58,927	16,851	1,332,653	1,221,196	70,557,359	69,214,413*
Canadian Aviation Safety Board		1,652					1,652	
Canadian Transport Commission		2,327					2,327	1,457
Northern Pipeline Agency	7,967	661,114					669,081	226,807
	6,202,837	134,484,541	307,120	120,584	120,089,358	8,048,246	269,252,686	267,355,502*
TREASURY BOARD—								
Secretariat	1,370,076	1,453,501			1,812,761		4,636,338	5,098,725
VETERANS AFFAIRS	133,102	3,732,870	895,829		5,740,820	2,537,966	13,040,587	13,354,877
Total accounts receivable	603,508,186	2,380,296,930	75,690,279	96,300,167	2,621,104,440	800,697,154	6,577,597,156	6,518,502,859*
Less: total interdepartmental							699,808,353	404,202,622*
Net accounts receivable							5,877,788,803	6,114,300,237*

*Comparative figures for the previous year have been restated.

Notes to statement of accounts receivable

NOTE A—EMPLOYMENT AND IMMIGRATION—CANADA EMPLOYMENT AND IMMIGRATION COMMISSION

This statement excludes the Unemployment Insurance Account receivables which are reported separately in the financial statements of the Unemployment Insurance Account as at December 31, 1984.

NOTE B—NATIONAL REVENUE—CUSTOMS AND EXCISE

Not included in the statement are contingent receivables estimated at $12,816,500 for customs duties and excise taxes relating to motor vehicles and motor vehicle parts imported by vehicle manufacturers who have not fully complied with conditions specified under automotive incentive programs.

The total receivables represent 20,722 accounts and consist of:

	Customs	Excise	Total
	$	$	$
Active	136,036,473	22,351,575	158,388,048
This category represents accounts other than bankruptcies and receiverships upon which collection action is being taken, and accounts being disputed or appealed which are awaiting a decision under governing acts or regulations. There are 18,555 such accounts.			
Active/uncollectable	3,440,753	25,865,639	29,306,392
This category includes accounts in bankruptcy or receivership awaiting finalization by trustees or receivers, and accounts awaiting approval for deletion by the Departmental Uncollectable Accounts Committee. There are 1,928 such accounts.			
Uncollectable	5,813,289	14,649,832	20,463,121
This category includes accounts that have been received and approved by the Departmental Uncollectable Accounts Committee and which are awaiting formal authority for deletion by the Minister or Treasury Board. There are 239 such accounts.			
	145,290,515	62,867,046	208,157,561

NOTE C—NATIONAL REVENUE—TAXATION

The total receivables amount to $3,582,510,310 and consist of 1,104,298 accounts:

	Collectable[1]		Uncollectable[2]		Total	
	Number	Amount	Number	Amount	Number	Amount
		$		$		$
By classification:						
Income tax—						
Individuals	849,781	1,574,772,678	12,925	161,542,647	862,706	1,736,315,325
Deductions at source	137,314	317,684,298	6,040	93,236,853	143,354	410,921,151
Miscellaneous[3]	4,190	14,690,940	216	1,088,238	4,406	15,779,178
Deferred tax[4]	693	1,237,231			693	1,237,231
Corporations[5]	86,179	1,220,342,144	2,037	84,579,139	88,216	1,304,921,283
Non-resident	2,819	89,514,700	83	1,974,842	2,902	91,489,542
Petroleum and gas	1,677	20,957,527			1,677	20,957,527
Resource royalty	36	445,603			36	445,603
Sundry (non-tax)	292	435,702	16	7,768	308	443,470
Total[5][6]	1,082,981	3,240,080,823	21,317	342,429,487	1,104,298	3,582,510,310

Note: refer to footnotes at bottom of following table.

Notes to statement of accounts receivable—*Concluded*

(in thousands of dollars)

	Number of accounts	Amount
BY COLLECTION STATUS		
Current assessments:		
Assessed since January 1, 1985	293,714	802,701
Deferred tax[4]	693	1,237
Non-current assessments:		
Assessed in prior years		
Segregated uncollectable[2]	21,287	342,347
Bankrupts and receiverships	28,635	340,675
Under appeal	4,585	499,646
Others:		
(a) Under arrangement[7]	28,572	117,283
(b) Under definitive action[8]	19,196	244,433
(c) Not under definitive action[9]	140,283	1,103,673
(d) Minor balance	567,025	130,072
(e) Sundry—Non-tax revenue	308	443
Total[6]	1,104,298	3,582,510

(1) An amount of $346,447,192 representing accounts receivable from corporations and individuals in bankruptcy or in receivership is included herein, since the department has filed claims against their assets.
(2) An amount of $156,890,389 representing 1,978 uncollectable accounts for the fiscal years 1980-81, 1981-82, 1982-83, 1983-84 and 1984-85 to be deleted from the accounts is included since Parliamentary approval to delete these debts has not been granted.
(3) The classification "Miscellaneous" includes tax and penalty assessed under T3-T4-T5 series of returns.
(4) Under Section 13 of the Income War Tax Act 1943-44, C.14, taxes which were assessed need not be paid until death of the taxpayer.
(5) Part VIII Refundable Corporation Tax in respect of Scientific Research Tax Credit is not reflected as part of Corporation Tax Receivables. Assessments to the extent of $2,694,343,345 (number of accounts 1,596) have been levied based on designations filed. However, these are not receivables in the true sense as legal offsets are permitted by legislation and collectibility of these assessments in full is doubtful.
(6) Funds are remitted by taxpayers without the provision of specific taxpayer identification. These funds, therefore, are placed in suspense accounts. Since assessed taxes form a part of these accounts, the accounts receivable are overstated by an amount which is not determinable. The total amount of these suspense accounts as at March 31, 1985 is $13,111,597 consisting of 16,947 accounts.
(7) The category "under arrangement" represents accounts for which conclusive arrangements to pay have been negotiated and terms of payment are definite.
(8) The category "under definitive action" represents accounts for which specific collection or legal action has been taken to control the accounts.
(9) The category "not under definitive action" represents accounts for which conclusive arrangements to pay have not been negotiated and terms of payment are not definite.

NOTE D—PUBLIC WORKS

Under the heading of 1985 previous years collectable, are included the following deferred accounts:

	$
Electric Reduction Company of Canada Ltd	1,727,162
Gulf Oil Canada Ltd	3,738,918
	5,466,080

Deletions from accounts receivable during 1984-85

Department and agency	Number of items	Amount[1]
		$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	2	19,853[2]
NATIONAL HEALTH AND WELFARE	22,378	4,618,260[3]
NATIONAL REVENUE		
Customs and Excise	2,538	11,264,710[4]
	36	163,707[5]
Taxation	13,034	40,624,194[6]
	9,735[7]	59,078,744[5]
PARLIAMENT		
House of Commons	244	111,313
SCIENCE AND TECHNOLOGY		
National Research Council of Canada	43	22,833
SOLICITOR GENERAL		
Correctional Service	12	1,590
VETERANS AFFAIRS	3,616	2,541,500[8]
	51,638	118,446,704

(1) Amounts reported under this column were deleted pursuant to Section 18 of the Financial Administration Act unless otherwise indicated.
(2) Authority—Vote 546, Appropriation Act No. 3, 1953 as amended.
(3) Remissions under Sec 22(3) Old Age Security Act.
(4) Of the accounts deleted during the year under Section 18 of the Financial Administration Act, 1,046 totalling $4,093,652 were approved by the department during the 1984-85 fiscal year and 1,492 totalling $7,171,058 were approved by the department during the 1980-81 to 1983-84 fiscal years.
In addition, during the year a further 106 accounts over $25,000 each totalling $9,966,131 were approved for deletion departmentally. The new Debt Write-Off Regulations were established in March 1985 which did not allow sufficient time to obtain Treasury Board authority for their deletion. These accounts are in addition to the 123 accounts over $25,000 each totalling $16,369,469 that were approved departmentally for deletion from 1980-81 to 1983-84.
(5) Authority—Bankruptcy Act.
(6) Of this total, $610,533 is recoverable from the Canada Pension Plan.
(7) Excludes items for period January 1, 1985 to March 31, 1985.
(8) Remissions under Sec 19(2) War Veterans Allowance Act.

SECTION 31

1984-85
PUBLIC ACCOUNTS

Professional and Special Services

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PROFESSIONAL AND SPECIAL SERVICES

The following statement presents a summary of professional and special services by department and main classification for the year ended March 31, 1985. This section also presents, for each program, the total amount spent for each classification of services together with a detailed listing of (a) individual payments of $50,000 or over; or (b) the aggregate of all payments to one individual or one organization that totals $50,000 or over.

SUMMARY OF PROFESSIONAL AND SPECIAL SERVICES BY MAIN CLASSIFICATION FOR THE YEAR ENDED MARCH 31, 1985

Department	Accounting services	Computer services	Engineering services (including research)	Health and welfare services	Legal services
	$	$	$	$	$
Agriculture	620,702	1,505,106	480,984	8,808	39,618
Communications	907,806	2,255,964	10,027,548	2,207	185,879
Consumer and Corporate Affairs	68,693	621,413	52,700	591	1,957,872
Economic and Regional Development	54,099	64,450			
Employment and Immigration	36,722,564	585,007	954,167	6,102,194	707,026
Energy, Mines and Resources	1,836,053	4,101,943	11,333,791	14,814	240,146
Environment	703,612	2,216,196	16,192,807	105,614	289,765
External Affairs	318,528	4,453,182	4,365,277	26,386	1,434,137
Finance	4,759,359	397,760		1,791	584,336
Fisheries and Oceans	1,127,208	4,320,320	6,290,196	5,686	1,154,990
Governor General					
Indian Affairs and Northern Development	2,594,342		10,748,281	16,781,849	424,735
Justice	188,470	116,693	3,928	7,673	1,921,132
Labour	146,573	90,537	934,730	34,623	212,213
National Defence	43,149	3,306,856	37,929,580	20,550,956	283,141
National Health and Welfare	2,018,098	3,500,365		46,009,675	5,978,729
National Revenue	271,033	4,172,031	115,558	441,243	1,208,631
Parliament	27,870	366,568			108,383
Privy Council	710,403	365,557			383,084
Public Works	242,413	295,776	74,981,072	4,532	1,126,489
Regional Industrial Expansion	2,762,211	3,520,123	14,554		259,705
Science and Technology	230,683	1,022,449	8,320,017	3,348	210
Secretary of State	148,466	1,798,200		62,503	22,786
Social Development					
Solicitor General	294,070	221,697	155,440	40,319,399	658,612
Supply and Services	4,265,534	4,820,887	216,840		187,396
Transport	1,115,325	4,542,055	22,554,876	600,770	709,885
Treasury Board	19,600				10,968
Veterans Affairs		83,808		106,952,589	15,535
Total	62,196,864	48,744,943	205,672,346	238,037,251	20,105,403

Protection services	Scientific services (including research)	Training and educational services: Non-public servants	Training and educational services: Public servants	Other professional services	Other services	Total
$	$	$	$	$	$	$
902,941	6,287,924	12,814	1,436,277	18,630,299	24,783,321	54,708,794
3,302,032	2,005,061	57,090	1,397,860	21,034,973	29,793,136	70,969,556
113,228	4,988,819		496,163	5,193,616	4,538,780	18,031,875
102,175			25,110	371,390	303,039	920,263
1,825,914		517,566,523	1,498,593	29,691,780	13,800,732	609,454,500
1,711,516	35,778,270	759,780	2,369,037	27,044,455	42,773,690	127,963,495
2,913,572	23,051,850	155,315	1,785,026	6,879,778	33,938,916	88,232,451
8,440,792		949,598	3,104,736	10,227,799	27,501,064	60,821,499
526,890		343,412	716,849	4,439,677	5,081,001	16,851,075
1,777,156	18,255,923	103,006	2,092,156	14,201,755	35,158,151	84,486,547
			5,866	80,501	299,535	385,902
3,917,115	1,472,541	5,139,925	1,215,837	14,128,222	12,162,433	68,585,280
695,606			886,603	6,033,770	4,731,929	14,585,804
150,770		1,925	348,807	1,537,466	8,344,331	11,801,975
25,617,246	2,660,823	59,155,525	16,214,877	35,381,088	134,489,175	335,632,416
1,092,041	5,316,733		1,783,854	5,086,877	11,584,500	82,370,872
4,231,377	171,298	5,368	2,078,180	3,493,543	12,135,527	28,323,789
38,050		22,246	376,641	2,527,698	1,590,703	5,058,159
970,810			309,061	6,211,010	5,140,591	14,090,516
11,563,149	1,827,116		918,525	6,230,321	63,353,675	160,543,068
592,583	115,624		1,066,610	15,264,061	13,620,063	37,215,534
1,062,785	2,200,160	43,123	555,572	30,313,045	11,676,404	55,427,796
440,945		30,481	3,463,151	4,072,983	24,706,786	34,746,301
1,657			23,336	92,372	71,315	188,680
14,138,537	93,329	10,944,752	2,846,000	17,282,257	46,351,462	133,305,555
2,144,513	14,920,413	164,750	2,215,585	11,893,973	51,581,273	92,411,164
31,173,249	934,235	348,009	6,161,578	56,215,020	103,557,375	227,912,377
		15,853	398,667	2,361,338	5,329,469	8,135,895
1,301,754			573,229	1,350,650	8,040,049	118,317,614
120,748,403	120,080,119	595,819,495	56,363,786	357,271,717	736,438,425	2,561,478,752

AGRICULTURE $54,708,794

Department $52,353,914

ADMINISTRATION PROGRAM $4,847,508[1]

Accounting services $115,267—Deloitte Haskins and Sells Ottawa Ont $87,634.

Computer services $829,724—Domus Software Ltd Ottawa Ont $211,102, Ourscan Group Inc Ottawa Ont $68,174, Ultracom Consulting Services Ltd Ottawa Ont $121,028.

Health and welfare services $79

Protection services $126,426—Canadian Corps of Commissionaires Ottawa Ont $105,094.

Scientific services (including research) ($466)

Training and educational services—Non-public servants $3,759

Training and educational services—Public servants $425,373—Berlitz School of Languages of Canada Ottawa Ont $56,546, Government of Canada—Public Service Commission Ottawa Ont $78,093.

Other professional services $954,540—Deloitte Haskins and Sells Ottawa Ont $118,000, EAC Amy and Sons Ltd Ottawa Ont $69,738, Price Waterhouse Associates Ottawa Ont $50,500.

Other services $2,392,806—Comshare Ltd Rexdale Ont $700,175, Datacrown Inc Willowdale Ont $474,330, DE Systems Ltd Ottawa Ont $54,421, Government of Canada—Supply and Services Canada Hull Que $223,345.

AGRI-FOOD DEVELOPMENT PROGRAM $25,491,539

Accounting services $280,334—Government of Canada—Supply and Services Canada Hull Que $96,340.

Computer services $139,287

Engineering services (including research) $390,483

Health and welfare services $786

Legal services $5,574

Protection services $565,483—Canadian Corps of Commissionaires Ottawa Ont $441,773.

Scientific services (including research) $1,280,554—CIBC Slough England $129,036, Natural Sciences and Engineering Research Council Ottawa Ont $416,986, University of Saskatchewan Saskatoon Sask $97,526.

Training and educational services—Non-public servants $266

Training and educational services—Public servants $577,456—Government of Canada—Public Service Commission Ottawa Ont $94,075.

Other professional services $14,199,192—Buchan Lawton Parent Ltd Ottawa Ont $59,636, Cagric Inc St Bruno de Montarville Que $53,259, Canadian Canners Ltd Burlington Ont $56,702, Canadian Resourcecon (1983) Ltd Vancouver BC $104,376, Canola Council of Canada Winnipeg Man $200,000, Canviro Consultants Ltd Kitchener Ont $363,491, Centre de recherche industrielle Ste-Foy Que $234,475, Deloitte Haskins and Sells Associates Guelph Ont $24,914, Edmonton Alta $28,800, Diversified Research Laboratories Toronto Ont $124,305, F Bernard Inc Consultants St-Hyacinthe Que $64,000, Ferme Olympique St-Pierre-de-Broughton Que $220,981, Forintek Canada Corporation Ottawa Ont $100,002, Giffels Associates Rexdale Ont $64,319, Hardy Associates (1978) Dartmouth NS $205,232, Institut Armand Frappier Laval-des-Rapides Que $113,769, International Marketing and Investment Ltd Ottawa Ont $114,270, Klein K Lethbridge Alta $73,992, Labatt Brewing Company Ltd London Ont $65,707, Lethbridge Animal Clinic Lethbridge Alta $86,574, MacLaren Plansearch Ltd Halifax NS $283,743, Manitoba Research Council Portage La Prairie Man $79,388, Maple Lodge Norval Ont $85,394, Ontario 474706 Watford Ont $67,370, Ontario Dairy Herd Improvement Corp Toronto Ont $90,000, Ontario Research Foundation Mississauga Ont $268,298, Pos Pilot Plant Corporation Saskatoon Sask $59,617, Prairie Agriculture Machinery Institute Portage La Prairie Man $107,379, Price Waterhouse Associates Ottawa Ont $92,975, Toronto Ont $4,282, Ralph G Winfield and Associates Glanworth Ont $55,233, Resources Management Consultants Toronto Ont $77,100, Roche Associes Ltee Ste-Foy Que $117,831, Ron Pulsifer Public Relations Hantsport NS $53,056, Saskatchewan Research Council Saskatoon Sask $57,400, Shady Ridge Stock Farms Beachville Ont $50,000, St Lawrence Reactors Ltd Mississauga Ont $84,070, TES Ltd Ottawa Ont $71,948, Trust General du Canada Quebec Que $72,716, University of: Alberta Edmonton Alta $162,269, British Columbia Vancouver BC $515,159, Carleton Ottawa Ont $154,637, Dalhousie Halifax NS $64,349, Guelph Guelph Ont $416,330, Laval Ste-Foy Que $235,026, Manitoba Winnipeg Man $503,405, McGill Montreal Que $278,540, Montreal Montreal Que $50,793, Ottawa Ottawa Ont $95,432, Regina Regina Sask $51,198, Saskatchewan Saskatoon Sask $551,306, Toronto Toronto Ont $70,303, Western Ontario London Ont $51,772, Urgel Delisle et Associes St-Charles-sur-Richelieu Que $105,013, Versatile Noble Cultivators Company Nobleford Alta $95,970, Westeel Toronto Ont $82,571.

Other services $8,052,124—Government of Canada—Supply and Services Canada Hull Que $1,808,212, Janitorial Services Swift Current Sask $78,050, National Film Board of Canada Montreal Que $61,000, Ontario Dairy Herd Improvement Corporation Toronto Ont $89,778, The Province of British Columbia Burnaby BC $68,484, McGill University Montreal Que $95,291.

AGRI-FOOD REGULATION AND INSPECTION PROGRAM $5,660,406

Accounting services $36,474

Computer services $406,359—Digital Equipment of Canada Ltd Ottawa Ont $70,690, DMR and Associates Ottawa Ont $117,056.

Engineering services (including research) $53,897

Health and welfare services $7,437

Legal services $13,769

Protection services $65,945

Scientific services (including research) $716,028

Training and educational services—Non-public servants $2,362

Training and educational services—Public servants $220,539

Other professional services $618,024

Other services $3,519,572—Government of Canada—Supply and Services Canada Hull Que $354,887, Hector Jolicoeur Inc Montreal Que $160,332, Leader Linen Supply Ltd Toronto Ont $75,770, Modern Livestock Ltd Clyde Alta $55,047, Saskatchewan Wheat Pool Regina Sask $68,449, United Co-operative of Ontario Toronto Ont $60,799, Western Linen Supply Company Edmonton Alta $69,152.

AGRI-FOOD REGULATION AND INSPECTION PROGRAM—RACE TRACK SUPERVISION REVOLVING FUND $8,188,997

Legal services $248

Protection services $311

Training and educational services—Public servants $17,895

AGRICULTURE—*Concluded*

Other professional services $263,008—Can Test Ltd Vancouver BC $84,275, Lynn and Johnston Ltd Montreal Que $99,211, Mann Testing Ltd Toronto Ont $75,060.

Other services $7,907,535—Can Test Ltd Vancouver BC $894,633, Government of Canada—Supply and Services Canada Hull Que $59,481, Lynn and Johnston Ltd Montreal Que $875,280, Mann Testing Ltd Toronto Ont $1,102,298, Mendelson Films Ltd Toronto Ont $2,812,382, Photo Lambert Ltd Pointe-aux-Trembles Que $1,193,869.

CANADIAN FORESTRY SERVICE PROGRAM $7,941,738[1]

Accounting services $67,500

Computer services $107,027

Engineering services (including research) $36,577

Health and welfare services $244

Protection services $144,776—Canadian Corps of Commissionaires Ottawa Ont $65,764.

Scientific services (including research) $4,265,338—Commonwealth Institute of Biological Control Delemont Switzerland $60,104, Dendron Resource Surveys Ltd Ottawa Ont $98,736, Elms Design Ancaster Ont $56,581, Forest Engineering Research Institute of Canada Pointe Claire Que $197,415, Vancouver BC $81,197, Forintek Canada Corporation Ottawa Ont $73,487, Vancouver BC $776,227, Research & Productivity Council Fredericton NB $114,286, University of: Alberta Edmonton Alta $103,354, British Columbia Vancouver BC $280,005, Laval Ste-Foy Que $92,400, McGill Montreal Que $52,445, New Brunswick Fredericton NB $124,227, Queen's Kingston Ont $61,175, Toronto Toronto Ont $64,475, Woodlot Services Fredericton NB $52,549.

Training and educational services—Non-public servants $6,427

Training and educational services—Public servants $136,918

Other professional services $488,868—University of Laval Ste-Foy Que $175,256.

Other services $2,688,063—Federation of New Brunswick Woodlot Owners Inc Fredericton NB $293,736, Government of Canada—Supply and Services Canada Hull Que $82,306.

CANADIAN GRAIN COMMISSION PROGRAM $223,726

Engineering services (including research) $27

Health and welfare services $262

Legal services $5

Scientific services (including research) $26,470

Training and educational services—Public servants $45,680

Other professional services $29,330

Other services $121,952—Government of Canada—Supply and Services Canada Hull Que $63,997.

Canadian Dairy Commission $2,318,297

Accounting services $100,545

Computer services $22,709

Legal services $20,022

Training and educational services—Public servants $9,581

Other professional services $2,072,337—Agropur Coop Agro Alimentaire Granby Que $55,589, Dairy Bureau of Canada Toronto Ont $702,821, Federation des producteurs de lait du Quebec Longueuil Que $50,000, Fraser Valley Milk Producers Association Vancouver BC $68,040, HLA Consultants Edmonton Alta $90,991, Laiterie Etchemin Inc Cte Bellechasse Que $60,818, Leslie Cheese House Stratford Ont $85,213, National Dairy Council of Canada Ottawa Ont $94,047, Ontario Milk Marketing Board Mississauga Ont $142,319, University of: British Columbia Vancouver BC $154,388, Guelph Guelph Ont $75,433, Laval Ste-Foy Que $89,009, Saskatchewan Saskatoon Sask $55,589.

Other services $93,103

Canadian Livestock Feed Board $36,583

Accounting services $20,582

Training and educational services—Public servants $2,835

Other professional services $5,000

Other services $8,166

COMMUNICATIONS $70,969,556

Department $37,526,353

COMMUNICATIONS AND CULTURE PROGRAM $36,557,857

Accounting services $350,593—Audit Services Bureau DSS (Services) Ottawa Ont $241,911.

Computer services $875,907—Data Cap Ltd Ottawa Ont $183,000, Intellitech Canada Ltd Ottawa Ont $55,747, Roy Ball Associates Ltd Ottawa Ont $185,741, Telesat Canada Ottawa Ont $86,340.

Engineering services (including research) $9,971,471—Adga Ltd Ottawa Ont $210,328, Com Dev Ltd Cambridge Ont $93,488, P Dobbing Ottawa Ont $59,375, Helmer Associates Ottawa Ont $110,444, Ian Martin Associates Ltd Toronto Ont $140,773, Intellitech Canada Ltd Ottawa Ont $95,474, (The) Job Farm Ottawa Ont $123,816, Miller Communications Systems Ltd Kanata Ont $55,176, Mobile Data International Inc Richmond BC $256,000, Ottawa Mould Craft Ltd Ottawa Ont $558,589, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que $6,610,725.

Health and welfare services $2,207

Legal services $85,043—Wanda M Noël Nepean Ont $55,221.

Protection services $601,254—Canadian Corps of Commissionaires Ottawa Ont $586,511.

Scientific services $1,920,702—Broadcast Holdings (Cdn) Ltd Pointe-Claire Que $207,583, Canadian Astronautics Ltd Ottawa Ont $97,379, Optotek Ltd Ottawa Ont $160,234, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que $1,183,866.

Training and educational services—Public servants $505,149—Public Service Commission Ottawa Ont $137,471.

Other professional services $15,617,447—ABT Associates of Canada Ottawa Ont $103,000, Adga Ltd Ottawa Ont $257,162, Applied AI Systems Inc Kanata Ont $82,394, Avancom Systems Ltd Winnipeg Man $97,500, Bureau of Management Consulting DSS Ottawa Ont $190,084, Canada Consulting Group Inc Toronto Ont $124,740, Canadian Astronautics Ltd Ottawa Ont $146,924, Carleton University Ottawa Ont $114,252, Com Dev Ltd Cambridge Ont $61,370, Comterm Inc Pointe-Claire Que $475,000, Econanalysis Inc Downsview Ont $127,275, Ekos Research Associates Inc Ottawa Ont $69,325, Electrohome Electronics Kitchener Ont $53,235, Engle and Townsend Toronto Ont $78,378, Fleet Aerospace Corp St-Catharines Ont $81,539, Genesys Group Inc Ottawa Ont $240,700, Goss Gilroy & Associates Ltd Ottawa Ont $115,000, Hi-Tech Canada Ltd Ottawa Ont $77,399, Intellitech Canada Ltd Ottawa

COMMUNICATIONS—*Continued*

Ont $105,057, J F Martin Ottawa Ont $59,484, KVA Communications Electronics Co Downsview Ont $68,179, Miller Communications Systems Ltd Kanata Ont $186,858, National Arts Centre Ottawa Ont $74,750, Nordicity Group Ltd Ottawa Ont $197,000, Norpak Corp Kanata Ont $1,029,645, Peat Marwick Mitchell & Co Ottawa Ont $91,875, SED Systems Inc Saskatoon Sask $54,431, Société de gestion de la cité internationale du cinéma et de l'audiovisuel de Montréal Inc Montreal Que $125,000, Sonoptic Media & Communications Corp Perth Ont $52,900, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que $1,389,889, Telesat Canada Ottawa Ont $171,079, TES Contract Services Inc Toronto Ont $118,482, Trigon Systems Group Inc Toronto Ont $100,000, Université de Montréal Montreal Que $170,399, Université de Sherbrooke Sherbrooke Que $110,323, Université du Québec Montreal Que $73,787, Université Laval Ste-Foy Que $100,836, University of Toronto Toronto Ont $195,467, Wescom Communications Studies & Research Ltd Vancouver BC $116,123, G Woods Montreal Que $145,000.

Other services $6,628,084—Automation Centre of Ottawa Ltd Ottawa Ont $50,327, Bradson Personnel Services Ottawa Ont $174,348, Canada Systems Group Ltd Ottawa Ont $1,195,258, Commercial Acquisitions DSS Ottawa Ont $564,261, D E Systems Ltd Ottawa Ont $56,707, Intellitech Canada Ltd Ottawa Ont $68,200, Kelly Services Ltd Toronto Ont $117,107, Personnel Applications Centre DSS Ottawa Ont $86,181, Quantum Management Services Ottawa Ont $57,232, Science & Engineering Acquisitions DSS Ottawa Ont $528,482, Software Kinetics Ltd Nepean Ont $51,028.

COMMUNICATIONS AND CULTURE PROGRAM—GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND $968,496

Computer services $32,350

Engineering services (including research) $37,135

Training and educational services—Public servants $58,659

Other professional services $37,472

Other services $802,880—Government of Canada—Department of Supply and Services Ottawa Ont $67,651, IBM Canada Ltd Toronto Ont $52,241, L'Industrielle-Services Techniques Inc Montreal Que $225,415, Plan Tel Inc Montreal Que $161,956, Silico Computer Systems Ltd Nepean Ont $52,760.

Canadian Radio-television and Telecommunications Commission $1,717,030

Computer services $133,133

Legal services $75,108

Protection services $126,352—Canadian Corps of Commissionaires Ottawa Ont $126,352.

Training and educational services—Non-public servants $57,090

Training and educational services—Public servants $65,196

Other professional services $437,691—The Canada Consulting Group Inc Toronto Ont $54,120, Currie Coopers & Lybrand Ottawa Ont $82,633, Erin Research Inc Erin Ont $105,000.

Other services $822,460—B B M Bureau of Measurement Toronto Ont $87,360, Canada Systems Group Ltd Ottawa Ont $62,219, Datacrown Willowdale Ont $250,550.

National Film Board $12,730,233

Accounting services $38,995

Legal services $25,728

Protection services $266,676—Canadian Corps of Commissionaires Montreal Que $266,676.

Training and educational services—Public servants $152,399

Other professional services $2,433,465

Other services $9,812,970—Alberta Educational Communications Corp Edmonton Alta $55,000, AV Plus Inc Hull Que $91,121, Bomi Videotape Productions Ottawa Ont $50,092, Canadian Broadcasting Corporation Toronto Ont $97,126, Carleton Productions Ltd Ottawa Ont $104,501, Chetwynd Films Ltd Toronto Ont $88,146, Cine-Doc Inc Montreal Que $75,191, Corvideocom Ltd Ottawa Ont $117,118, Credo Group Ltd Winnipeg Man $183,694, Imax Systems Toronto Ont $50,000, Insight Film Group Ltd Calgary Alta $61,000, International Psychomedia Vancouver BC $144,950, Istec Ltd Hamilton Ont $219,596, Lauron Productions Ltd Toronto Ont $127,828, Le Groupe en communication conscient Inc Mont-Saint-Hilaire Que $60,000, Les Productions La Sterne Inc Montreal Que $50,055, Les Productions Prisma Inc Montreal Que $72,979, Normex Electronic Co Ltd St-Laurent Que $77,134, S D A Productions Ltée Montreal Que $83,153, Steve Shaw Productions Inc Toronto Ont $51,200, Terry Cochrane Image Projection Ltd Ottawa Ont $51,383, The Interactive Communications Group Ottawa Ont $50,100, TV Ontario Toronto Ont $105,178.

National Library $6,213,457

Computer services $748,452—Canada Systems Group Mississauga Ont $178,334, Computer Gateways Inc Ottawa Ont $161,858, Cognos Ottawa Ont $224,075, DOMOR & Associates Ottawa Ont $71,253.

Training and educational services—Public servants $137,874

Other professional services $746,211—Canadian Institute for Historical Microproduction Ottawa Ont $174,626, University of Toronto Library Toronto Ont $78,462.

Other services $4,580,920—Central Microfilm Operations Nepean Ont $258,717, Campbell Laser Printing Ottawa Ont $93,934, National Research Council Ottawa Ont $3,576,563, Supply and Services Canada Ottawa Ont $155,025.

National Museums of Canada $7,604,562

Accounting services $169,970—Audit Services Bureau DSS (Services) Ottawa Ont $162,345.

Computer services $315,962—Ultracom Consulting Services Ottawa Ont $87,050, Interface Consulting Ottawa Ont $187,200.

Engineering services (including research) $16,109

Protection services $1,672,772—Canadian Corps of Commissionaires Ottawa Ont $548,266, National Protective Service Ottawa Ont $610,343, Pinkerton Security Ottawa Ont $505,082.

Scientific services (including research) $84,359

Training and educational services—Public servants $324,656—Public Service Commission Ottawa Ont $102,263.

Other professional services $1,128,899—Cowan McCabe Ottawa Ont $54,500.

Other services $3,891,835—Bradson Personnel Ottawa Ont $73,199, Canadian Government Photo Centre Ottawa Ont $63,875, Descon Building Systems Ottawa Ont $190,737, HL Goodwin Associates Ottawa Ont $612,972, Parks Canada Hull Que $69,160, Sharon Professional Services Ottawa Ont $296,775, Special Events Planning Ltd Ottawa Ont $75,427, Staffing Consultants Ottawa Ont $63,418, Supply and Services Hull Que $293,620.

COMMUNICATIONS—*Concluded*

Public Archives $5,177,921

Accounting services $348,248—Audit Services Bureau Ottawa Ont $339,248.

Computer services $150,160—Bureau of Management Consultants Ottawa, Ont $61,846, Systemhouse Ottawa Ont $70,270.

Engineering services (including research) $2,833

Protection services $634,978—Corps of Commissionaires Ottawa Ont $619,315.

Training and educational services—Public servants $153,927—Public Service Commission Ottawa Ont $75,654.

Other professional services $633,788—Archival Services Toronto Ont $78,000, Bureau of Management Consultants Ottawa Ont $84,424, Currie Coopers & Lybrand Ottawa Ont $71,500.

Other services $3,253,987—Alphatext Ottawa Ont $57,855, Archival Services Toronto Ont $159,000, Comshare Rexdale Ont $207,059, Canada Systems Group Ottawa Ont $163,211, Canadian Broadcasting Corporation Ottawa Ont $268,481, Carleton University Ottawa Ont $52,445, DMR and Associates Ottawa Ont $62,697, Film House Group Toronto Ont $148,078, First City Capital Ltd Ottawa Ont $196,215, MacDonald & Brisson Personnel Ottawa Ont $90,075, Media Security Inc Montreal Que $87,711, National Film Board Montreal Que $181,502, ARC Industries Ottawa Ont $120,100, Public Archives of Nova Scotia Halifax NS $53,500, Supply and Services Canada Ottawa Ont $688,604, Synerlogic Inc Ottawa Ont $56,749, Total Employment Service Ottawa Ont $50,171.

CONSUMER AND CORPORATE AFFAIRS $18,031,875

Department $17,711,611

Accounting services $68,693

Computer services $621,413—Datastream Consulting Inc Ottawa Ont $78,288, Honeywell Inc North York Ont $61,171, Indigo Software Ltd Ottawa Ont $127,904, Sysnovators Ltd Nepean Ont $51,450, Systemhouse Inc Ottawa Ont $114,450.

Engineering services (including research) $52,700

Health and welfare services $591

Legal services $1,792,249—Asler Hoskin and Harcourt Toronto Ont $80,826, RL Banks and Associates Inc Washington DC USA $68,928, Gowling and Henderson Ottawa Ont $737,234, Lang Michener Cranston Farguharson and Wright Toronto Ont $169,378, MacLeod Dixon Barristers and Solicitors Calgary Alta $85,861, McCaffrey and Company Calgary Alta $70,102, B O'Neil Company and Solicitors Saint John NB $111,641, Weir and Fould Toronto Ont $161,671.

Protection services $113,228—Canadian Corps of Commissionaires Ottawa Ont $66,063.

Scientific services (including research) $4,988,819—Acres Consulting Services Ltd Niagara Falls Ont $762,139, BH Levelton Associates Ltd Vancouver BC $158,257, Canada Mortgage and Housing Corporation Ottawa Ont $2,267,295, Didak Management Services Inc Ottawa Ont $77,491, Geortic Ltd St John's Nfld $234,337, Queen's University of Kingston Kingston Ont $87,292, Technitrol Canada Ltd Pte-Claire Que $315,414, The Hospital Medical Records Institute Don Mills Ont $91,665, The National Testing Laboratories Ltd Winnipeg Man $310,322, The Proctors Redfern Group Don Mills Ont $348,952.

Training and educational services—Public servants $489,869—Cégep de Jonquière Jonquière Que $53,873, Public Service Commission Ottawa Ont $155,285.

Other professional services $5,053,227—Canadian Standards Association Rexdale Ont $176,668, Centre de recherche industrielle du Québec Ste-Foy Que $203,625, Colin Enterprises Nepean Ont $66,992, Co-operative Union of Canada Ottawa Ont $250,000, Department of Municipal Affairs Fredericton NB $59,648, Didak Management Services Inc Ottawa Ont $52,938, HD Thomas Communications Ltd Halifax NS $122,058, JW Wilson and Associates Inc Washington DC USA $56,484, RS MacLellan Ottawa Ont $60,793, Mack Erb Consulting Ltd Ottawa Ont $64,539, Manitoba Research Council Winnipeg Man $96,010, Metri-Stan Services Ltd Victoria BC $117,053, Victor Nabhan Ottawa Ont $56,054, National Film Board of Canada Montreal Que $68,349, Paramedia Engr Montreal Que $86,106, Participaction Toronto Ont $99,570, Paul A Joncas Inc Saint-Laurent Que $100,835, Price Waterhouse Associates Ottawa Ont $83,000, Province of British Columbia Victoria BC $56,292, Smith-Scott Consultants Ltd Dorval Que $59,860, Vellum Communications Ltd Edmonton Alta $115,657.

Other services $4,530,822—Bradson Personnel Services Ottawa Ont $252,127, Canada Systems Group Ltd Ottawa Ont $1,790,885, Contempro Services Inc Ottawa Ont $120,161, Control Data Canada Ltd Mississauga Ont $65,201, Correctional Service of Canada Ottawa Ont $76,475, Department of Supply and Services Ottawa Ont $612,080, Pergamon Press Canada Ltd Willowdale Ont $53,990, TES Contract Services Inc Toronto Ont $58,853, The 500 Selection Services Ottawa Ont $124,640.

Restrictive Trade Practices Commission $320,264

Legal services $165,623

Training and educational services — Public servants $6,294

Other professional services $140,389

Other services $7,958

ECONOMIC AND REGIONAL DEVELOPMENT $920,263

Accounting services $54,099—Audit Services Bureau DSS Ottawa Ont $54,099.

Computer services $64,450—Cognos Ottawa Ont $54,450.

Protection services $102,175—Canadian Corps of Commissionaires Ottawa Ont $102,162.

Training and educational services — Public servants $25,110

Other professional services $371,390—Bureau of Management Consulting (DSS) Ottawa Ont $89,211, Acres Consulting Services Ltd Ottawa Ont $56,448.

Other services $303,039—Barbara Personnel Inc Ottawa Ont $56,824.

EMPLOYMENT AND IMMIGRATION $609,454,500

Department $2,738,762

DEPARTMENTAL ADMINISTRATION PROGRAM $2,738,762

Computer services $161,090

Legal services $1,784

Training and educational services — Public servants $97,048

EMPLOYMENT AND IMMIGRATION—*Continued*

Other professional services $811,985—Bureau of Management Consulting DSS Ottawa Ont $67,946, Goldfarb Consultants North York Ont $60,000.

Other services $1,666,855—Canada Systems Group Ltd Ottawa Ont $51,134, I P Sharp Associates Ltd Toronto Ont $143,994, L'Industrielle-Services Techniques Montreal Que $893,701, Nortak Software Ltd Ottawa Ont $247,070, Portage Personnel Hull Que $90,461.

Canada Employment and Immigration Commission $606,546,914

ADMINISTRATION PROGRAM $18,689,473

Accounting services $9,050,160—Audit Services Bureau DSS Ottawa Ont $610,905, Supply and Services Canada Hull Que $8,353,530.

Computer services $23,220

Engineering services (including research) $889,097—Supply and Services Canada Hull Que $882,097.

Health and welfare services $1,933

Legal services $5,184

Protection services $1,194,645—Canadian Corps of Commissionaires Ottawa Ont $1,156,746.

Training and educational services — Public servants $814,438— Burroughs Canada Ottawa Ont $98,296.

Other professional services $2,321,372—Bureau of Management Consulting DSS Ottawa Ont $1,549,858, La Garderie du Portage Hull Que $78,776, Supply and Services Canada Hull Que $183,805.

Other services $4,389,424—Automation Centre of Ottawa Ltd Ottawa Ont $50,126, Canada Post Corporation Ottawa Ont $206,379, Canada Systems Group Ltd Ottawa Ont $502,617, Computer Sciences Canada Ltd Willowdale Ont $80,104, Datacap Ltd Ottawa Ont $51,832, Dynakey Corporation Ottawa Ont $60,282, L'Industrielle-Services Techniques Inc Montreal Que $161,796, Nortak Software Ltd Ottawa Ont $110,759, Supply and Services Canada Hull Que $2,418,431.

EMPLOYMENT AND INSURANCE PROGRAM $580,709,991

Accounting services $27,649,765—Revenue Canada/Taxation Ottawa Ont $27,640,000.

Computer services $398,968—Honeywell Ltd North York Ont $103,677, Statistics Canada Ottawa Ont $238,654.

Engineering services (including research) $65,070

Health and welfare services $1,542,175—Dr S E Scherer Toronto Ont $110,085.

Legal services $483,657

Protection services $576,703—Canadian Corps of Commissionaires Ottawa Ont $461,111.

Training and educational services—Non-public servants $517,566,523—Advance Business College Vancouver BC $59,233, Applied Linguistics Winnipeg Man $287,136, Canadian Institute of Metal Working Hamilton Ont $64,575, Canadian Mothercraft Society Ottawa Ont $132,475, Canadian Society for Non-destructive Testing Hamilton Ont $55,553, Canadian Underwater Training Centre Toronto Ont $140,801, Career College of Business Calgary Alta $202,793, Carpentry Apprenticeship Joint Board Vancouver BC $204,435, Control Data Institute North York Ont $180,578, Control Data Institute Vancouver BC $480,245, Edmonton Catholic School of Broadcasting Edmonton Alta $85,725, Goodwill Services Toronto Ont $57,327, Governments of: PEI Charlottetown PEI $4,582,637, Quebec Quebec Que $139,731,299, NWT Yellowknife NWT $4,813,700, GRB Professional Welding Edmonton Alta $58,020, Ha-Ho-Payuk School Port Alberni BC $56,140, Henderson College of Business Calgary Alta $145,109, Holland College Charlottetown PEI $277,316, Imitech Inc Burlington Ont $57,375, International Brotherhood of Electrical Workers Burnaby BC $612,931, Ironworkers Trade Improvements Hamilton Ont $79,492, Jack Breden Community Institute Edmonton Alta $148,932, Job Kit Vancouver BC $117,000, Joint Training and Apprenticeship Committee Scarborough Ont $62,019, Keyin Tech St John's Nfld $125,736, Kirkness Adult Learning Winnipeg Man $879,692, Labourers Local 183 Toronto Ont $149,311, Life Skills Training Centre Edmonton Alta $452,596, L'Union Culturelle des Francophones Toronto Ont $66,864, Marie Tomko Career College New Westminster BC $197,277, McKay Career Trainings Ltd Vancouver BC $96,829, McKay Computer College Edmonton Alta $136,634, Minister of Finance Province of: New Brunswick Fredericton NB $18,532,117, Nova Scotia Halifax NS $20,438,528, British Columbia Victoria BC $57,579,061, MTC College Vancouver BC $119,876, Nfld Career Academy St John's Nfld $81,004, Nfld Exchequer Account St John's Nfld $13,276,007, Office Assistance Vancouver BC $375,360, Office of the Future Edmonton Alta $126,240, Ontario March of Dimes Toronto Ont $57,600, Operating Engineers Burnaby BC $66,387, Pash Systems Winnipeg Man $70,280, Pierre Dhbrulle Culinary School Vancouver BC $134,950, Petroleum Industry Training Fort Good Hope NWT $238,500, Piping Industry Apprenticeship Board Burnaby BC $120,666, Pitman Business College Vancouver BC $223,559, Prince Albert Business College Prince Albert Sask $111,039, Province of Manitoba Winnipeg Man $21,421,424, Province of Saskatchewan Regina Sask $22,735,072, Provincial Treasurer Alberta Government Edmonton Alta $47,525,976, Reliance School of Business Ltd Regina Sask $159,366, Salvation Army Toronto Ont $80,140, Saskatoon Business College Saskatoon Sask $120,906, Success Commercial College Winnipeg Man $334,065, Territorial Treasurer Yukon Government Whitehorse YT $1,888,154, The Learning Enrichment Foundation Toronto Ont $55,476, Treasurer of Ontario Toronto Ont $149,429,264, University of Alberta Edmonton Alta $127,654, University of Manitoba Winnipeg Man $555,329, Vancouver Island Industrial Education Centre Ltd Nanaimo BC $52,932, Willis Business College North York Ont $400,680.

Training and educational services—Public servants $501,501—Public Service Commission Ottawa Ont $79,710.

Other professional services $25,303,775—ABT Associates of Canada Toronto Ont $477,483, Ability Personnel Association Victoria BC $68,306, Action Emploi Mingani BCN Havre St-Pierre Que $173,834, Arbre "L" Fideicommis Quebec Que $96,585, Armstrong-Enderby Youth Employment Counselling Association Armstrong BC $72,395, Association des paraplegiques du Quebec Montreal Que $69,033, Aware Society New Westminster BC $360,192, Battleford's Native Outreach North Battleford Sask $63,584, BC Corrections Association Vancouver BC $120,003, Burns Lake Community Development Association Burns Lake BC $61,844, Calgary Association of Self Help Calgary Alta $182,973, Canadian Facts Toronto Ont $148,046, Canadian Government Photo Centre Ottawa Ont $93,784, Canadian National Institute for the Blind Toronto Ont $106,422, Career Opportunities Winnipeg Man $173,707, Carrefour le Moutier Longueuil Que $104,282, Centre de la main-d'œuvre OPEX (82) Sherbrooke Que $146,429, Centre de main-d'œuvre de Bellechasse Lac Etchemin Que $109,126, Centre d'orientation Juif Montreal Que $67,797, Centre de placement specialiste Hull Que $61,514, Chilliwack Community Services Chilliwack BC $63,782, Citizen Action Group Hamilton Ont $218,793, Clifford R S and Associates (1976) Ltd Vancouver BC $65,000, Club de recherche d'emploi St-Denis Montreal Que $133,387, CNIB Employment Outreach Fredericton NB $78,507, CNIB Outreach Regina Sask $69,824, CNIB Vancouver BC $179,748, CNIB Winnipeg Man $58,562, Committee for Supportive Action Bedford NS $53,613, Currie Coopers and Lybrand Toronto Ont $132,119, Coast Foundation Society Vancouver BC $67,145, Corner Brook

EMPLOYMENT AND IMMIGRATION—*Continued*

Chamber of Commerce Corner Brook Nfld $56,820, Corner Brook Status of Women Corner Brook Nfld $50,007, Costi IIAS Immigrant Services Ottawa Ont $64,811, Croissee "La" en Fideicommis pour le Programme Extension Quebec Que $106,853, Dakota Ojibway Tribal Council Brandon Man $227,386, Dalcor Innoventures Ltd Edmonton Alta $115,554, Delta Youth Services Delta BC $71,143, Disabled Persons Employment Services Regina Sask $128,930, Distinctive Employment Counselling Services Edmonton Alta $332,613, Employment Fredericton NB $125,031, Employment and Resource Centre Beausejour Man $81,336, Enjeu "L" en Fideicommis pour le Programme Extension St-Laurent Que $180,675, E-Quality Employment Inc Winnipeg Man $165,645, Experience Unlimited Vancouver BC $93,875, Expri-Travail en Fideicommis pour le Programme Extension Hull Que $111,317, Extension Services Realisation St-Gabriel Que $96,596, Filons 16-24 en Fideicommis pour le Programme Extension Montreal Que $125,489, Finance Canada Ottawa Ont $53,800, Fort Outreach Sponsor Committee Fort St James BC $62,959, Fort St John Lifeline Society Fort St John BC $58,284, Frontier College Toronto Ont $175,000, Gitksan Wet'Suwet'En Tribal Council Hazelton BC $98,283, Glengarry Interagency Group Cornwall Ont $90,875, Golden Community Resources Society Golden BC $59,984, Goût de Vivre en Fideicommis pour le Programme Extension Drummondville Que $80,685, Government of New Brunswick Fredericton NB $55,000, Groupe Sobeco Inc Montreal Que $124,000, Haliburton Highlands Kingston Ont $85,778, Immigrant Women's Employment Counsel Winnipeg Man $106,882, Immigrant Women's Job Placement Centre Toronto Ont $97,988, Informetrica Ltd Ottawa Ont $110,955, Inter Prif en Fideicommis pour le Programme Extension Temiscouata Que $100,700, John Howard Society Toronto Ont $159,957, John Howard Society Vancouver Island Victoria BC $93,985, Jonathan en Fideicommis pour le Programme Extension Quebec Que $98,549, Joncton "La" Fideicommis pour le Programme Extension Quebec Que $127,799, Kendall Associates Ltd Ottawa Ont $53,155, Kootenay Indian Area Council Cranbrook BC $60,194, Kuvjjvaq Quebec Que $66,098, Lac La Biche Regional Employment Centre Lac La Biche Alta $87,401, Langley Family Services Outreach Langley BC $95,483, Le Club East End Boys and Girls Club (Moncton Inc) Moncton NB $56,046, Le Groupe Gagne-Langevin Inc Charlesbourg Que $86,560, Les Femmes au Travail/Women at Work Moncton NB $106,632, Lesser Slave Lake Indian Council High Prairie Alta $60,840, Lethbridge District Youth Employment Centre Lethbridge Alta $94,509, Majie 16-24 en Fideicommis pour le Programme Extension Mascouche Que $103,578, Maronniers "Les" en Fideicommis pour le Programme Extension Montreal Que $131,820, Matsqui-Abbotsford Community Services Abbotsford BC $58,706, McIntosh and Partners Calgary Alta $108,813, Meadow Lake Native Outreach Meadow Lake Sask $61,191, Metro Area Community Service Board for the Deaf Halifax NS $62,758, Metropolitan Mental Health Planning Board Halifax NS $75,517, Module Jeunes Travailleurs en Fideicommis pour le Programme Extension Les Saules Que $148,789, Mount Saint Vincent University Halifax NS $88,731, Municipality of Metro Toronto Toronto Ont $204,676, Nakusp District Homemaker Society Nakusp BC $66,773, Nanaimo Women's Resources Society Nanaimo BC $54,664, Native Council of Nova Scotia Truro NS $144,505, Native Employment Centre Regina Sask $200,057, Native Employment Service Winnipeg Man $232,166, Native Outreach for Women Kamloops BC $92,870, Norsask Native Outreach La Ronge Sask $432,185, OPEX (via Travail Inc) Montreal Que $244,295, Option for Women Edmonton Alta $159,182, Orientation "Femme" en Fideicommis pour le Programme Extension Ste-Anne-des-Monts Que $96,250, Outreach 69 Campbell River BC $98,199, Parkland Education Employment Co-ordinating Committee Yorkton Sask $61,960, Parkland Native Outreach Yorkton Sask $82,345, Parkland Pathfinders Dauphin Man $122,236, Partance en Fideicommis pour le Programme Extension Drummondville Que $78,361, Path Employment Services Inc Hamilton Ont $129,907, Peninsula Community Association Sidney BC $65,562, Phase en Fideicommis pour le Programme Extension Rouyn-Noranda Que $108,482, Polaris Board of Sponsors Burnaby BC $156,272, Powell River Employment Programs Society Powell River BC $53,260, Prairie Employment Program North Battleford Sask $91,929, Prince Albert Native Outreach Prince Albert Sask $102,677, Quesnel Tillicum Society Quesnel BC $52,000, Reaching Out Employment Winnipeg Man $131,035, Red Deer Chamber of Commerce Red Deer Alta $83,910, Rehabilitation Foundation for the Disabled Ontario March of Dimes Toronto Ont $68,653, S A N Q I en Fideicommis pour le Programme Extension Montreal Que $171,719, Sagitawak Employment Services Whitecourt Alta $74,122, Saskatoon Native Outreach Saskatoon Sask $154,143, Second Step Society Port Coquitlam BC $59,560, Selkirk Outreach Selkirk Man $182,937, Senior Citizen Job Bureau Winnipeg Man $84,129, Service d'emploi le Demarrage Joliette Que $75,033, Shuswap Outreach Society Salmon Arm BC $65,822, Service Relance en Fideicommis Alma Que $115,563, Skidegate Band Council Queen Charlotte City BC $59,563, Social Planning Council Ottawa Ont $97,317, Special Needs Employment Agency Sarnia Ont $116,251, Statistics Canada Ottawa Ont $70,366, Strathcona Manpower Outreach Project Advisory Group Vancouver BC $125,142, Supply and Services Canada/Bureau of Management Consulting Ottawa Ont $649,972, Supply and Services Canada Hull Que $300,000, Supply and Services Canada Ont $172,468, The Association for Management of Unemployment Skills and Training for Youth Sydney NS $158,224, The Jewish Vocational Centre Toronto Ont $86,357, The Pas Outreach The Pas Man $145,956, Times Change Women's Employment Agency Toronto Ont $153,962, Trans Action en Fideicommis pour le Programme Extension Temiscouata Que $95,227, Treasury Board of Canada Ottawa Ont $64,017, Tribal and Chiefs Association St Paul Alta $129,956, Truro Boys and Girls Club Truro NS $67,524, University of Ottawa Ottawa Ont $58,463, University of Toronto Toronto Ont $68,641, United Native Nations Local 108 Vancouver BC $95,438, Watershed Association Development Enterprise Dartmouth NS $64,110, W E C S Outreach Project Winnipeg Man $207,505, Westerlund Emond Ltd Toronto Ont $54,021, Western Community Outreach Society Victoria BC $115,069, Windsor Western Hospital Windsor Ont $116,874, Women's Career Counselling Service Ottawa Ont $126,290, Women's Power Inc London Ont $177,454, Work and Learn Outreach Society Surrey BC $63,967, Working for Women Saskatoon Sask $194,175, Yellowknife Tribal Council Spruce Grove Alta $62,194, Youth Employment Centre Brandon Man $56,268, Youth Employment Centre Winnipeg Man $141,748, Youth Employment Services Inc Toronto Ont $91,302, Y M C A of Metro Toronto Toronto Ont $56,441, Y W C A Halifax NS $83,346.

Other services $6,621,854—Automation Centre of Ottawa Ont $311,143, Bradson Personnel Services Ottawa Ont $73,018, Canada Systems Group Ltd Ottawa Ont $1,370,696, Canadian Government Photo Centre Ottawa Ont $195,892, Centre de Traitement des donnees Delstar Quebec Que $76,911, Computer Access Ltd Halifax NS $164,210, Computer Centres Ltd Calgary Alta $73,088, I P Sharp Associates Ltd Toronto Ont $233,768, L'Industrielle-Services Techniques Inc Montreal Que $892,439, M I C R-Com Vancouver BC $70,569, National Film Board St-Laurent Que $230,842, Portage Personnel Ltd Hull Que $114,112, Statistics Canada Ottawa Ont $77,209, Supply and Services Canada Hull Que $109,721.

IMMIGRATION PROGRAM $7,120,439

Computer services $1,729

Health and welfare services $4,558,086—Atlific Inc Ville St-Laurent Que $229,915, Avion Motor Hotel Malton Ont $841,845, City of Vancouver Vancouver BC $171,858, Guaranty Property Ltd Toronto Ont $304,900, Les services de protection Burns Inc Montreal Que $443,981, Ministere des Finances au soin du Ministere de la Justice Ste-Foy Que $107,477, Ministry of Correctional Service Toronto Ont $742,450, Province of BC Victoria BC $206,215, Treasury of Ontario Toronto Ont $418,948, Uniguard Security Ltd

EMPLOYMENT AND IMMIGRATION—*Concluded*

Toronto Ont $652,619, Waldorf Astoria Hotel Toronto Ont $60,980.

Legal services $216,401

Protection services $54,566

Training and educational services—Public servants $66,400

Other professional services $1,158,671—Bar-Yonah Management Consultants Ltd Toronto Ont $139,328, Bureau of Management Consulting DSS Ottawa Ont $282,348, Copie Conforme Inc Montreal Que $54,864, Public Archives Canada Ottawa Ont $86,969, Susan Davis Toronto Ont $50,215.

Other services $1,064,586

ANNUITIES PROGRAM $27,011

Training and educational services—Public servants $4,625

Other services $22,386

Immigration Appeal Board $168,824

Accounting services $22,639

Training and educational services—Public servants $14,581

Other professional services $95,977

Other services $35,627

ENERGY, MINES AND RESOURCES $127,963,495

Department $121,993,587

ADMINISTRATION PROGRAM $4,907,136

Accounting services $151,598—Government of Canada—Audit Services Bureau/Supply and Services Canada Ottawa Ont $121,973.

Computer services $844,857—Canada Systems Group Ltd Ottawa Ont $80,985, Sharon Professional Services Ottawa Ont $91,507, Silico Computer Systems Ltd Nepean Ont $301,236, Synerlogic Ottawa Ont $128,762.

Legal services $292

Protection services $307,296—Canadian Corps of Commissionaires Ottawa Ont $306,432.

Scientific services (including research) $51,802—Sulfur Development Institute of Canada Calgary Alta $51,802.

Training and educational services—Non-public servants $44,206

Training and educational services—Public servants $223,035—The Maple Leaf Language Centre Ltd Ottawa Ont $55,452.

Other professional services $607,830—Government of Canada—Bureau of Management Consulting/Supply and Services Canada Ottawa Ont $198,765, Peat Marwick and Partners Ottawa Ont $64,000.

Other services $2,676,220—Alphatext Ottawa Ont $51,568, Computer Science Canada Ltd Willowdale Ont $83,273, Control Data Canada Ltd Mississauga Ont $164,590, Datacrown Inc Willowdale Ont $547,796, Dataplotting Inc Don Mills Ont $53,047, D E Systems Ltd Ottawa Ont $126,439, I P Sharp Associates Ltd Toronto Ont $247,696, Government of Canada—Supply and Services Canada Hull Que $372,958, Quantum Management Services Ltd Montreal Que $59,115, Victor Temporary Services Ottawa Ont $89,166.

ENERGY PROGRAM $52,851,718

Accounting services $1,555,024—Government of Canada—Supply and Services Canada Ottawa Ont $1,445,699.

Computer services $367,036—Silico Computer Systems Ltd Nepean Ont $226,192.

Engineering services (including research) $3,427,366—Anger Drouin Simard et Associes Ste-Foy Que $140,245, Canadian Standards Association Rexdale Ont $69,484, Chalifour Marcotte et Associes Inc Pointe-Claire Que $58,591, CN Railway Montreal Que $243,180, Currie Coopers and Lybrand Edmonton Alta $55,000, Delcan Deleuw Cather Canada Ltd Don Mills Ont $65,674, Les Consultants Dessau Inc Laval Que $182,415, Engineering Interface Ltd Willowdale Ont $148,058, Inspectra Ltd Montreal Que $90,869, Kent Marketing Services Ltd London Ont $74,995, Manadrill Drilling Management Inc Calgary Alta $162,841, Mel Consultants Inc Toronto Ont $90,409, Memorial University of Newfoundland St John's Nfld $191,668, Government of Canada—Public Works Canada Ottawa Ont $107,500, Research and Productivity Council Fredericton NB $248,701, Richardson Associates Charlottetown PEI $53,960, Riley JG Halifax NS $64,444, Totten Sims Hubicki Associates Whitby Ont $72,057, Warnock Hersey Professional Services Lasalle Que $61,786, Weir Jones Engineering Consultants Vancouver BC $81,581.

Health and welfare services $150

Legal services $92,007

Protection services $273,065—Canadian Corps of Commissionaires Ottawa Ont $273,047.

Scientific services (including research) $1,499,479—Canadian Ocean Resources New Westminster BC $177,554, DSMA Atcon Ltd Toronto Ont $136,181, IRTA Clarence Creek Ont $56,350, Government of Canada—Environment Canada Ottawa Ont $300,000, MacLaren Plansearch Inc Halifax NS $58,460, Northcumberland Research Ltd Ottawa Ont $50,000, National Research Council Ottawa Ont $50,000, SNC Inc Montreal Que $168,500, University of Sherbrooke Sherbrooke Que $56,616.

Training and educational services—Non-public servants $58,766

Training and educational services—Public servants $1,092,724—Angers Drouin Simard and Associates St-Foy Que $56,525, CMA Interface Inc Willowdale Ont $70,500, Government of Canada—Public Service Commission Ottawa Ont $261,359, The Maple Leaf Language Centre Ltd Ottawa Ont $194,386.

Other professional services $21,008,554—65302 Manitoba Ltd Winnipeg Man $97,166, Allose Manitoba Ltd Winnipeg Man $94,123, Atlantic Coal Institute Sydney BC $215,853, British Columbia Research Council Vancouver BC $813,746, Boreal Ecology Services Ltd Yellowknife NWT $52,806, Burdett Moulton Architects and Engineers Frobisher Bay NWT $111,668, Cancrude Calgary Alta $77,004, Canertech Inc Winnipeg Man $159,808, Canadian Solar Industries Association Inc Ottawa Ont $83,170, Canadian Standards Association Rexdale Ont $153,362, Canadian Wood Energy Institute Don Mills Ont $209,899, Chemetics International Company Vancouver BC $57,500, Coal Mining Research Centre Devon Alta $114,928, Cogeneration Associates Ltd Toronto Ont $120,000, Currie Coopers and Lybrand Edmonton Alta $111,623, Datametrics Ltd Calgary Alta $51,429, Ecole des hautes etudes commerciales Montreal Que $115,617, Econosult Inc Montreal Que $70,235, Energy Building Group Ottawa Ont $181,405, Energy Pathways Inc Ottawa Ont $157,128, Enerscan Engineering Inc Halifax NS $85,433, Envirocon Eastern Ltd Mississauga Ont $177,941, EPRI Palo Alto Calif USA $755,998, Ernst and Whinney Ottawa Ont $293,628, Fenco Shawinigan Engineering Ltd Halifax NS $72,835, Fennell Cochrane Regina Sask $56,779, Forintek Canada Ottawa Ont $198,735 Foster Research Centre Calgary Alta $54,252, Mizi Gestion Inc Cap-Rouge Que $77,320, Heuristic Engineering Inc

ENERGY, MINES AND RESOURCES—*Continued*

Vancouver BC $100,723, Hickling Management Consultants Ottawa Ont $69,958, HRAI Islington Ont $55,746, Hudac Saskatoon Sask $1,975,392, Hull Direct Marketing Hull Que $73,641, Hycarb Ltd Engineering Ltd Calgary Alta $107,141, IBI Group Toronto Ont $106,701, IEA Consulting Group Ltd Charlottetown PEI $231,942, Manecon Partnership Edmonton Alta $62,734, Marbek Resources Consultants Ottawa Ont $424,844, Maunder Butnell Engineering Ltd Weston Ont $394,115, MBB Mechanical Services Ltd Halifax NS $58,314, McGill University Montreal Que $73,580, Montreal Engineering Co Ltd Montreal Que $197,855, National Insulation and Energy Conservation Contractors Association Ottawa Ont $55,951, National Research Council Ottawa Ont $115,555, Northern Climate Engineering Whitehorse YT $88,089, Ontario Research Foundation Mississauga Ont $1,265,601, Peat Marwick and Partners Ottawa Ont $77,263, Perry Engineering Ltd Vancouver BC $125,559, Prairie Pacific Consulting Ltd Surrey BC $545,014, Prince Albert Pulp Co Ltd Prince Albert Sask $134,572, Public Works Canada Ottawa Ont $477,012, Richardson Associates Charlottetown PEI $355,343, Saskatchewan Power Corp Saskatoon Sask $113,575, Saskatchewan Research Council Saskatoon Sask $586,699, Shawmount Newfoundland Ltd St John's Nfld $54,414, Government of Canada—Supply and Services Canada Ottawa Ont $2,318,760, Sypher Mueller Ottawa Ont $636,681, Systemhouse Ltd Ottawa Ont $55,714, Technican International Scarborough Ont $61,743, Universities of: Manitoba Winnipeg Man $90,228, Waterloo Waterloo Ont $104,494, Western Ontario London Ont $155,459, Webb RF Corporation Ltd Ottawa Ont $70,150, Yuill and Associates Ltd Winnipeg Man $78,522.

Other services $23,477,547—Automation Centre Ottawa Ont $235,364, Bradson Personnel Ottawa Ont $240,235, British Columbia Hydro Vancouver BC $119,088, Canada Mortgage and Housing Corp Ottawa Ont $80,031, Canada Systems Group Ltd Ottawa Ont $112,546, Consumers Gas Co Scarborough Ont $332,710, Drake Interim Ottawa Ont $51,492, Floater Staffing Inc Calgary Alta $85,538, Gaz Inter Cité Quebec Ste-Foy Que $56,528, Gaz Metropolitain Ste-Foy Que $112,683, Hydro Quebec Montreal Que $1,259,267, Inland National Gas Co Vancouver BC $51,717, Manitoba Hydro Winnipeg Man $60,277, National Film Board Montreal Que $184,936, New Brunswick Electrical Power Commission Fredericton NB $139,956, Ontario Hydro (Central) Willowdale Ont $94,056, Ontario Hydro (Eastern) Belleville Ont $52,691, Ontario Hydro (Western) London Ont $90,237, Quantum Management Services Montreal Que $109,917, Saleh Ludvic and Associates Ottawa Ont $82,315, Saskatchewan Power Corporation Regina Sask $64,232, Scott Films Ottawa Ont $116,123, Stacey Personnel Ottawa Ont $130,009, Government of Canada—Supply and Services Canada Hull Que $315,662, Systemhouse Ltd Ottawa Ont $70,170, Temporarily Yours Toronto Ont $109,717, Terra Surveys Ottawa Ont $116,874, The 500 Selection Services Canada Halifax NS $73,585, The Job Farm Ottawa Ont $95,586, Total Employment Ottawa Ont $65,397, Union Gas Ltd Chatham Ont $132,835, Victor Temporary Services Ottawa Ont $219,432.

MINERALS AND EARTH SCIENCES PROGRAM $64,234,733

Accounting services $17,640

Computer services $2,888,555—Cognos Inc Ottawa Ont $163,815, FY Bircha & Associates Ltd Ottawa Ont $339,946, Gregory Geoscience Ltd Ottawa Ont $702,572, Intera Technologies Ltd Ottawa Ont $460,652, SED Systems Inc Saskatoon Sask $616,440.

Engineering services (including research) $5,614,986—Cognos Inc Ottawa Ont $107,638, Computer Modelling Calgary Alta $245,000, D A Martin and Associates Ltd Lethbridge Alta $250,000, Earth and Ocean Res Dartmouth NS $89,012, Geophysical Surveys Inc Quebec Que $97,000, J H Hogg and Assoc Ltd Medicine Hat Alta $122,851, Kenting Earth Sciences Ltd Ottawa Ont $247,987, Marshall Macklin Monaghan Western Ltd Edmonton Alta $167,431, McElhanney Surveying and Engineering Ltd Nepean Ont $79,177, Nevelin Fadier-Brown Vancouver BC $100,597, Norman Wade Co Ltd Halifax NS $54,725, Partec Lavalin Inc Toronto Ont $61,950, Questor Surveys Ltd Mississauga Ont $237,269, Richard Branker Ltd Ottawa Ont $98,420, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que $1,822,816, Summus Resource Evaluations Ltd Edmonton Alta $68,669, Systemhouse Ltd Ottawa Ont $121,616, Techni Metric Inc Trois-Rivieres Que $130,888, University of Calgary Calgary Alta $53,665, University of BC Vancouver BC $64,337.

Health and welfare services $305

Legal services $104,594

Protection services $1,045,202—Canadian Corps of Commissionaires Ottawa Ont $946,906.

Scientific services (including research) $32,657,651—Acres Davey McKee Engineering Inc Burlington Ont $78,434, AMCA International Ltd Kanata Ont $571,867, Associated Mining Consultants Ltd Calgary Alta $120,395, Atmospheric Environment Research Oakville Ont $53,595, Atomic Energy of Canada Ltd Chalk River Ont $161,065, Babcock and Wilcox Canada Cambridge Ont $105,662, Bacharach JPL and Associates Calgary Alta $77,242, Bacon Donaldson and Associates Ltd Calgary Alta $77,242, Bacon Donaldson and Associates Ltd Vancouver BC $204,489, Barringer Magenta Laboratories Ltd Calgary Alta $127,118, BBT Geotechnical Consultants Ltd Saskatoon Sask $481,128, BC Research Council Vancouver BC $149,980, Bondar Clegg and Co Ltd Ottawa Ont $135,747, Cambrian Engineering Group Ltd Calgary Alta $76,002, Canada Cement Lafarge Ltd Montreal Que $430,660, Carleton University Ottawa Ont $418,653, CBCL Ltd Ottawa Ont $122,125, Central Canada Potash Colonsay Sask $124,270, Coal Mining Research Centre Bevon Alta $113,091, Columbia University New York NY USA $558,486, Cominco Ltd Vanscoy Sask $107,598, Computer Modelling Group Calgary Alta $80,000, Consumers' Gas Co Ltd Scarborough Ont $64,629, Centre de recherches industrielles de Quebec Ste-Foy Que $158,953, Dalhousie University Halifax NS $81,463, David F Pearson Association Victoria BC $66,422, Government of Canada—Department of Fisheries and Oceans Ottawa Ont $2,433,692, Government of Canada—Department of Indian and Northern Affairs Sidney BC $149,823, DSMA Atcon Ltd Toronto Ont $122,353, EDA Instruments Inc Toronto Ont $98,421, Government of Canada—Environment Canada Ottawa Ont $195,461, Fenco Engineering Inc Toronto Ont $90,900, Centre for Frontier Engineering Research Edmonton Alta $70,000, Geomarine Association Ltd Halifax NS $76,488, Geonautics Ltd St John's Nfld $74,000, Geophysical Services Inc Calgary Alta $1,316,727, Geoterrex Ltd Ottawa Ont $704,736, Geotex Consultants Vancouver BC $101,986, Golder Associates Ltd Mississauga Ont $626,588, Guelph Chemical Labs Ltd Guelph Ont $59,634, Guelph Canada Ltd Mississauga Ont $726,406, Hardy Associates Ltd Calgary Alta $72,467, Hatch Associates Ltd Toronto Ont $62,186, Hi Tec Geoconsultants Ltd Lunenburg County NS $89,471, Hudson's Bay Co Igloolik NWT $111,566, IEC Beak Consultants Ltd Mississauga Ont $280,005, Imperial Oil Ltd Don Mills Ont $151,040, Inco Ltd Toronto Ont $131,133, Integ Vancouver BC $60,153, Intera Environmental Consultants Ottawa Ont $300,807, International Import Custom Brokers Inc Dartmouth NS $74,783, J Brendan Murphy Antigonish NS $61,960, Kenting Earth Sciences Ottawa Ont $57,625, Kilborn Ltd Saskatoon Sask $75,020, Knight and Piesold Ltd Vancouver BC $247,242, Laurentian University Sudbury Ont $76,459, Levelton BA and Associates Ltd Vancouver BC $85,304, Longyear Canada Inc North Bay Ont $67,593, Luscar Ltd Edmonton Alta $63,000, Marshall Macklin Monaghan Western Ltd Edmonton Alta $303,291, McGill University Montreal Que $269,461, McMaster Univeristy Hamilton Ont $365,258, MDA Ltd Richmond BC $210,564, Memorial University of Newfoundland St John's Nfld $154,668, Mining Resource Engineering Ltd Kingston Ont $128,360, Monenco Consultants Calgary Alta $138,666, Mono Research Labs Brampton Ont $64,795, Montreal Engineering Co Montreal Que $87,573, MPB Technologies Inc Dorval Que $53,104,

ENERGY, MINES AND RESOURCES—*Concluded*

National Research Council Ottawa Ont $640,900, Noranda Mines Ltd Pointe-Claire Que $254,040, Nordco Ltd St John's Nfld $102,292, Norwest Resources Consultants Ltd Calgary Alta $98,859, Nova Scotia Research Foundation Corp Dartmouth NS $91,910, Ontario Hydro Willowdale Ont $57,689, Ontario Research Foundation Mississauga Ont $880,617, Panarctic Oils Ltd Calgary Alta $97,029, Petroleum Recovery Institute Calgary Alta $300,000, Pollutech Ltd Oakville Ont $140,473, Potash Corp of Saskatchewan Mining Ltd Saskatoon Sask $132,921, Queen's University Kingston Ont $495,979, Questor Surveys Ltd Mississauga Ont $189,090, RE/SPEC Ltd Calgary Alta $114,802, Research Productivity Council Fredericton NB $127,190, Robert Shnay and Associates Ltd Westmount Que $64,538, Robertson Nickerson Ottawa Ont $106,492, Robinson Dames and Moore North Vancouver BC $62,659, Groupe Conseil Roche Ltée Ste-Foy Que $92,959, S and J Engineering Inc Toronto Ont $51,817, Sandevell Beak Research Group Mississauga Ont $546,480, Scotia Liquicoal Ltd Halifax NS $76,285, SED Systems Inc Saskatoon Sask $55,300, Senes Consultants Ltd Willowdale Ont $588,300, Sherritt Gordon Mines Ltd Fort Saskatchewan Alta $139,682, Simon Fraser University Burnaby BC $55,304, SNC Inc Montreal Que $280,367, St Francis Xavier University Antigonish NS $115,012, Stelco Inc Hamilton Ont $79,149, Summus Resource Evaluations Ltd Edmonton Alta $88,440, Technical University of Nova Scotia Halifax NS $204,870, Techno Scientific Inc Downsview Ont $103,384, Teledyne Canada Ltd Thornbury Ont $51,943, Third Generation Explorations Ltd Calgary Alta $241,392, Teracon Geoteq Leduc Alta $53,697, Universities of: Alberta Calgary Alta $440,984, BC Vancouver BC $420,307, Calgary Calgary Alta $197,759, Guelph Guelph Ont $71,642, Laval Ste-Foy Que $131,057 Manitoba Winnipeg Man $126,769, Montreal Montreal Que $78,252, New Brunswick Fredericton NB $167,186, Ottawa Ottawa Ont $282,319, Regina Regina Sask $323,121, Saskatchewan Saskatoon Sask $87,161, Toronto Toronto Ont $256,851, Victoria Victoria BC $183,270, Waterloo Waterloo Ont $394,727, Western Ontario London Ont $159,079, Veritas Geophysical Ltd Calgary Alta $349,980, Volcano Inc St-Hyacinthe Que $164,570, Watts Cement Ltd Sault Ste Marie Ont $103,888, Welding Institute of Canada Oakville Ont $84,936, York University North York Ont $50,000, Zenon Environmental Inc Burlington Ont $230,991, ZI Consulting Ltd Cochrane Alta $52,000.

Training and educational services—Non-public servants $607,726—National Research Council Ottawa Ont $591,978.

Training and educational services—Public servants $811,746—Maple Leaf Language Centre Ltd Ottawa Ont $101,805, Government of Canada—Public Service Commission Ottawa Ont $155,977.

Other professional services $5,254,500—Aquarius Flight Inc Toronto Ont $57,219, Atlantic Paleo Services Ltd Dartmouth NS $66,408, Bradley Air Services Carp Ont $357,256, Government of Canada—Bureau of Management Consultants/Supply and Services Canada Hull Que $69,520, Government of Canada—Department of Communications Ottawa Ont $123,904, Government of Canada—Department of National Defence Ottawa Ont $97,051, Dipix Systems Ltd Ottawa Ont $118,632, Geomarine Associations Ltd Halifax NS $57,737, Geophysical Surveys Inc Quebec Que $373,665, Innotech Aviation Ltd Ottawa Ont $1,560,023, Intercommunica Vieux Montreal Que $58,444, Iron Mountain Drilling Ltd Merritt BC $57,849, Kenting Earth Sciences Ltd Ottawa Ont $122,650, Marinar Canada Inc Ottawa Ont $129,382, Northwest Surveys Corporation Edmonton Alta $71,167, Roy Ball Associates Ltd Ottawa Ont $139,721, Surnov Corporation Nepean Ont $179,495.

Other services $15,231,828—Arctic Resources Ltd Montreal Que $274,806, Ashton Potter Ltd Toronto Ont $232,855, Beauregard Printers Ltd Ottawa Ont $208,643, Béliveau Couture Ste-Foy Que $502,248, Bradson Personnel Services Ottawa Ont $140,372, Government of Canada—Department of Fisheries and Oceans Ottawa Ont $87,178, Frank's Janitorial Contracting Ltd Calgary Alta $69,600, KG Campbell Corporation Ottawa Ont $66,852, Kenting Earth Sciences Ltd Ottawa Ont $1,227,044, Love Printing Services Ltd Ottawa Ont $72,031, Mutual Press Ltd Ottawa Ont $65,340, Northwest Geographic Services Ltd Edmonton Alta $125,863, Narwhal Arctic Services Calgary Alta $100,782, Photospur Inc Montreal Que $688,419, Prologic Systems Ltd Ottawa Ont $172,076, Government of Canada—Public Works Canada Ottawa Ont $117,667, Rileys Datashare International Ltd Calgary Alta $66,880, Sander Geophysics Ltd Kanata Ont $62,981, Government of Canada—Supply and Services Canada Hull Que $3,693,991, Terra Surveys Ltd Ottawa Ont $852,016, TES Contract Services Toronto Ont $55,526, Topographic Services Ltd Edmonton Alta $61,714, US Department of Commerce (NOAA) Rockville Md USA $405,832, US Department of Communications Washington DC USA $389,700, Utlas Inc Toronto Ont $170,355.

Atomic Energy Control Board $4,942,529

Accounting services $25,144

Computer services $1,495

Engineering services (including research) $2,262,492—Atomic Energy of Canada Limited Ottawa Ont $1,787,261, International Development and Energy Assessment Incorporated Toronto Ont $207,156, Monserco Ltd Mississauga Ont $98,100, Westinghouse Canada Incorporated Hamilton Ont $82,140.

Health and welfare services $14,359

Legal services $36,722

Protection services $19,040

Scientific services (including research) $1,569,338—Atomic Energy of Canada Limited Ottawa Ont $84,425, Concord Scientific Corporation Downsview Ont $66,265, DSMA Action Ltd Toronto Ont $67,066, IEC Beak Consultants Ltd Mississasuga Ont $180,826, Man-Machine Consultants Incorporated Toronto Ont $99,870, Moneco Analytical Laboratories Calgary Alta $65,824, Monserco Ltd Mississauga Ont $98,234, Ontario Ministry of Labour Toronto Ont $55,336, Senes Consultants Willowdale Ont $105,473, Statistics Canada Ottawa Ont $175,000, University of British Columbia Vancouver BC $68,413.

Training and educational services—Non-public servants $49,082

Training and educational services—Public servants $100,255

Other professional services $3,418

Other services $861,184—Cognos Incorporated Ottawa Ont $50,000, Control Data Canada Ltd Mississauga Ont $67,166, Department of National Defence Ottawa Ont $106,810, Ontario Ministry of Labour Toronto Ont $326,795, Supply and Services Canada Ottawa Ont $123,359.

National Energy Board $1,027,379

Accounting services $86,647—Audit Services Bureau Ottawa Ont $56,677.

Engineering services (including research) $28,947

Legal services $6,531

Protection services $66,913—Canadian Corps of Commissionaires Ottawa Ont $66,913.

Training and educational services—Public servants $141,277

Other professional services $170,153

Other services $526,911—Canada Systems Group Ottawa Ont $229,056, Government of Canada—Department of Supply and Services Ottawa Ont $51,407.

ENVIRONMENT $88,232,451

Department $88,078,198

ADMINISTRATION PROGRAM $4,815,419[1]

Accounting services $359,294

Computer services $85,990

Engineering services (including research) $42,247

Health and welfare services $75

Protection services $56,093

Scientific services (including research) $242,496

Training and educational services—Non-public servants $296

Training and educational services—Public servants $157,409—Albini Formation Hull Que $94,613.

Other professional services $844,602—Canadian Coalition on Acid Rain Toronto Ont $100,000, DSS/Bureau of Management Consultant Ottawa Ont $92,498, National Survival Institute Ottawa Ont $57,900.

Other services $3,026,917—Barbara Personnel Ottawa Ont $151,880, Canada Systems Group Ottawa Ont $60,067, DSS/PAC Hull Que $78,290, Engo National Steering Committee Ottawa Ont $51,150, First City Capital Ottawa Ont $385,202, National Film Board Montreal Que $283,741, National Library Ottawa Ont $98,850, Portage Personnel Hull Que $73,100, B Sadler Victoria BC $54,806, Selective Placements Ottawa Ont $61,964, The 500 Selection Services Ottawa Ont $140,726.

ENVIRONMENTAL SERVICES PROGRAM $48,912,530[1]

Accounting services $127,509

Computer services $2,054,334—Cognos Ltd Ottawa Ont $145,360, Dyad Computer Services Inc Toronto Ont $403,428, Hewlett-Packard Ltd Edmonton Alta $78,201, Intera Technologies Ltd Calgary Alta $80,000, Key Tech Data Centres Ltd $96,996, Polaris Computer Systems Ltd Toronto Ont $523,937, SHL Systemhouse Ltd Ottawa Ont $176,113, Systemhouse Inc Toronto Ont $79,168, Tandem Computers Canada Ltd Toronto Ont $64,527, Ultracom Consulting Services Ltd Ottawa Ont $89,491, LV Ursel Ltd Ottawa Ont $85,100.

Engineering services (including research) $2,503,839—Acres Consulting Services Niagara Falls Ont $110,951, Adga Ltd Ottawa Ont $151,903, Agriculture Canada Ottawa Ont $124,781, IEC Beak Consultants Ltd Mississauga Ont $52,900, Miller Communications Ltd Kanata Ont $358,353, Nordair Ltd Montreal Que $97,859, Regional Municipality of Waterloo Waterloo Ont $60,000, Scientific Instrument Ltd Saskatoon Sask $132,600, LV Ursel Ottawa Ont $131,100, Western Ecological Services Victoria BC $50,000.

Health and welfare services $4,624

Legal services $24,203

Protection services $808,748—Canadian Corps of Commissionaires Toronto Ont $86,765, Central Investigation and Security Agency Montreal Que $57,379.

Scientific services (including research) $21,913,678—Acres Consulting Halifax NS $87,254, ADI Limited Fredericton NB $63,000, Alberta Research Council Edmonton Alta $174,897, Amenatech Inc Sherbrooke Que $68,856, Anachemia Solvents Ltd Mississauga Ont $55,000, W Andrews Powell River BC $31,636, Arctec Canada Ltd Kanata Ont $73,382, Arctic Laboratories Ltd Inuvik NWT $100,377, Atmospheric Conditions Port-aux-Basques Nfld $78,999, Batelle Memorial Institute Columbus Ohio USA $68,175, F Bertrand Montreal Que $66,425, J Beyer Saskatoon Sask $95,012, Bonavista Meteorological Enterprises Bonavista Nfld $65,817, W Brown Winnipeg Man $62,871, Burgeo Meteorological Enterprises Burgeo Nfld $66,723, Canviro Consultants Ltd Kitchener Ont $188,374, Chemex Labs Alberta Ltd Calgary Alta $52,053, Chemex Labs North Vancouver BC $51,392, CH Synfuels Ltd Calgary Alta $198,987, Cirrus Enterprises Ltd Nipawin Sask $54,093, City of Flin Flon Man $59,981, Commission on Lead in the Environment of the Royal Society of Canada Toronto Ont $158,000, Concord Scientific Corporation Downsview Ont $621,843, Concord Scientific Corporation Toronto Ont $287,665, Data Resources of Canada Toronto Ont $67,530, Dearborn Chemical Co Ltd Mississauga Ont $320,733, MM Dillon Ltd London Ont $83,950, DMER Ltd Scarborough Ont $50,000, Dobrocky Seatech Sydney BC $65,000, C Dalter Nipawin Sask $60,412, Dome Petroleum Calgary Alta $50,000, Elms Design Ancaster Ont $104,430, Energy Pathways Inc Ottawa Ont $89,000, Envirochem Services Burnaby BC $60,075, Environmental Application Group Toronto Ont $54,000, Environmental Research Concord Mass USA $127,745, Environment Quebec Quebec City Que $568,253, Fisheries and Oceans Canada Ottawa Ont $78,431, Forest Engineering Research Institute of Canada Pointe-Claire Que $65,835, Forest Engineering Research Institute of Canada Vancouver BC $62,803, Forintek Canada Corporation Ottawa Ont $51,450, Garox Services Winnipeg Beach Man $58,177, L Gunn Alta Lake BC $53,592, T Haughian Kinderslay Sask $56,518, RJ Hennessy Burns Lake BC $103,426, Highlands Contracting Ltd Gander Nfld $55,775, IEC Beak Consultants Ltd Missisauga Ont $54,914, Institut national de la recherche Que $51,800, Intellitech Canada Ltd Ottawa Ont $63,360, Interior Weather Services Blue River BC $105,348, V Jeffkin Gore Bay Ont $64,381, A R Kennedy and Associates Lindsay Ont $62,135, MacDonald Detwiller and Associates $1,021,200, MacLaren Plansearch Toronto Ont $149,500, M J MacLeod Meadow Lake Man $69,948, Martec Ltd Halifax NS $72,000, I Martin and Associates Ltd Hamilton Ont $50,809, Massachussetts Institute of Technology Cambridge Mass USA $55,200, MEP Company Toronto Ont $186,435, Monenco Engineers and Contractors Inc Toronto Ont $147,362, Nordco Ltd St John's Nfld $54,000, Normet Services Chetwynd BC $54,463, Northland Weather Observations Geraldton Ont $81,446, Ocean Ecology Ltd Vancouver BC $113,490, OIKOS Ecological Research Association Saskatoon Sask $67,586, Ontario Research Foundation Missisauga Ont $79,000, Optech Inc Toronto Ont $53,395, P Pearse Vancouver BC $75,334, PHD Associates Rexdale Ont $586,132, Province of British Columbia Victoria BC $75,000, Science North Sudbury Ont $77,500, S L Ross Environmental Research Ltd Ottawa Ont $111,346, H Snook Mary's Harbour Nfld $71,288, E Tessmer Somme Sask $52,972, The Nigara Institute Nigara-on-the-Lake Ont $85,057, Toonoonik-Sansonik Co-op Pond Inlet NWT $165,047, Treasury Board Ottawa Ont $51,384, University of: British Columbia Vancouver BC $64,100, McMaster Hamilton Ont $94,000, McGill Montreal Que $96,024, Saskatchewan Saskatoon Sask $53,227, Toronto Toronto Ont $115,857, Verida Weather Cochenour Ont $68,650, West Baffin Eskima Co-op Cape Dorset NWT $146,035, A Whiting Princeton BC $53,256, Woodlot Services Fredericton NB $91,849, Zenon Environmental Inc Burlington Ont $566,347.

Training and educational services—Non-public servants $23,685

Training and educational services—Public servants $1,013,240—Public Service Commission Ottawa Ont $52,000.

Other professional services $4,771,530—DPA Group Inc Ottawa Ont $53,200, Government of Northwest Territories Yellowknife NWT $95,000, Impacts Management Inc Ottawa Ont $59,381, Info-Electronics Systems Inc Pointe-Claire Que $137,148, International Simultaneous Trans Service Montreal Que $68,875, P A Lapp Ltd Ottawa Ont $65,437, Miller Communications Ltd Kanata Ont $676,450, Minister of Finance Winnipeg Man $56,562, Monserco

ENVIRONMENT—*Concluded*

Ltd Mississauga Ont $62,530, Ontario Research Foundation Mississauga Ont $59,616, Radarr Ltd Wellesley Ont $58,562.

Other services $15,667,140—Bradson Personnel Inc Ottawa Ont $166,848, Data Crown Systems Ltd Ottawa Ont $152,017, Energy, Mines and Resources Ottawa Ont $227,416, Environment Canada ECS Ottawa Ont $225,638, MacDonald Brisson Personnel Services Ltd Ottawa Ont $163,785, Mignat Informatique Montreal Que $231,486, Network Personnel Ottawa Ont $86,051, J Pammer Painting and Decorating Winnipeg Man $173,722, Public Works Ottawa Ont $77,600, Robinson and Heath Ltd Toronto Ont $61,042, Sask Camp Regina Sask $53,670, Supply and Services Canada Ottawa Ont $1,305,418, The 500 Selection Services Ottawa Ont $85,109, Total Employment Services Ottawa Ont $91,043, Transport Canada Ottawa Ont $578,000, University of: Simon Fraser Burnaby BC $52,930, Toronto Toronto Ont 64,646, Waterloo Waterloo Ont $50,000, US Geological Survey Reston Va USA $64,567, Victor Temporary Services Ottawa Ont $91,130.

PARKS CANADA PROGRAM $34,350,249

Accounting services $216,809

Computer services $75,872

Engineering services (including research) $13,646,721—Ace Construction Co Ltd Calgary Alta $147,712, K C Campbell Ottawa Ont $82,115, J L Caron Trois-Rivières Que $52,417, Government of Canada—Department of Energy, Mines and Resources Canada Ottawa Ont $110,467, Hamel Beaulieu et Associés Drummondville Que $75,603, IKAY Partnership Regina Sask $73,139, Iseppon and Spironello Construction Inc Niagara Falls Ont $153,433, Les Consultants Dessau Laval Que $90,831, L M B D S Sidam Inc Montreal Que $77,478, JC Marsan & Associés Rimouski Que $60,137, Marshall Macklin Monoghan Ltd Don Mills Ont $77,887, P C Workshop Engineering Ltd Mynarski Park Alta $51,290, Reid Crawther and Partners Ltd Calgary Alta $62,332, Roche et Associés Ltée Ste-Foy Que $62,620, Underwook McLellan Ltd Calgary Alta $75,366.

Health and welfare services $100,915

Legal services $232,977

Protection services $1,941,132—Anderson's Investigation Douglastown NB $75,441, D Brickner Dawson City YT $54,176, Canadian Corps of Commissionaires: Halifax NS $398,518, Saint John NB $107,216, St John's Nfld $168,761, Winnipeg Man $82,374.

Scientific services (including research) $894,546—IEC Beak Consultants Ltd Mississauga Ont $57,880.

Training and educational services—Non-public servants $131,334—Prince Albert Rural School Division Prince Albert Sask $70,246.

Training and educational services—Public servants $614,377—Government of Canada—Public Service Commission Ottawa Ont $59,869.

Other professional services $1,252,259—Canadian Management Control System Corp Etobicoke Ont $178,148, Woods Gordon Toronto Ont $73,500.

Other services $15,243,307—Airport Transfer Halifax NS $225,400, Anderson's Investigations Douglastown NB $77,773, Baddeck Public Lib Bb Baddeck NS $156,950, Government of Canada—Canadian Government Exposition Centre Ottawa Ont $337,303, Canadian Government Photo Centre Ottawa Ont $601,066, Department of National Defence Ottawa Ont $71,307, Department of Public Works Rimouski Que $128,704, Department of Supply and Services Hull Que $2,430,745, National Film Board Montreal Que $381,180, Canadian National Railway Toronto Ont $185,101, C E R H A Q Ltée et les Pavages Citadins Chambly Que $54,860, Chatham Coach Lines Chatham Ont $226,344 Cherokee Holdings Ltd Calgary Alta $132,495, Crawley & McCracken Calgary Alta $117,189, Datacrown Inc Willowdale Ont $267,094, Friends of the Citadel Society Halifax NS $65,988, Island Coastal Service Charlottetown PEI $218,943, Kelly Services Ltd Calgary Alta $107,136, Metro Cleaning Services Halifax NS $72,745, Mirlac Inc Shawinigan Que $52,476, Pépinière Brown Inc Iberville Que $102,093, Reid Crawther & Partners Ltd Calgary Alta $174,877, Société Historique de St-Boniface St-Boniface Man $66,000, Theatre-on-the-Move Islington Ont $104,962. Thebeau Brothers St-Louis-de-Kent NB $80,040, Glen Tinley Winnipeg Man $68,315, Victor Temporary Services Ottawa Ont $68,570, Zap Construction Waskesiu Sask $51,373.

National Battlefields Commission $154,253

Legal services $32,585

Protection services $107,599

Scientific services (including research) $1,130

Other professional services $11,387

Other services $1,552

EXTERNAL AFFAIRS $60,821,499

Department $51,543,262

CANADIAN INTERESTS ABROAD PROGRAM $48,518,292

Accounting services $56,839

Computer services $293,593—Government of Canada—Department of Supply and Services Hull Que $186,130.

Engineering services (including research) $4,365,277—Arthur Erickson Associates Toronto Ont $1,114,043, Dubois Plumb and Associates Toronto Ont $197,532, Hanscomb Consultants Toronto Ont $354,184, Hunter and Partners London U K $104,935, Neish Owen Rowland and Roy Toronto Ont $584,791, Sankey Partnership Toronto Ont $635,987.

Health and welfare services $26,386

Legal services $1,431,525—Guy & Gilbert Montreal Que $162,973.

Protection services $8,232,834—Canadian Corps of Commissionaires Ottawa Ont $1,149,665, Royal Canadian Mounted Police Ottawa Ont $4,546,288.

Training and educational services—Non-public servants $949,598

Training and educational services—Public servants $1,424,825—Government of Canada—Public Service Commission Ottawa Ont $142,525.

Other professional services $8,103,803—Goldfarb Consultants North York Ont $70,000, Government of Canada—Department of Supply and Services Ottawa Ont $396,916, Intertask Ltd Ottawa Ont $342,277, L'Industrielle-Services Techniques Inc Montreal Que $1,362,629, Spar Aerospace Ltd Montreal Que $162,973.

Other services $23,633,612—Association des Universités et Collèges du Canada Ottawa Ont $86,460, Entraide Universitaire Mondiale du Canada Ottawa Ont $91,550, Government of Canada—Department of Public Works Ottawa Ont $66,527, Department of Supply and Services Hull Que $892,419, Press News Ltd Toronto Ont $187,342, Standards Council of Canada Ottawa Ont $237,173, World University Service of Canada Ottawa Ont $151,910.

EXTERNAL AFFAIRS—*Concluded*

CANADIAN INTERESTS ABROAD PROGRAM—PASSPORT OFFICE REVOLVING FUND $2,041,963

Accounting services $115,604—Government of Canada—External Affairs Canada Ottawa Ont $92,882, Supply and Services Canada Ottawa Ont $22,722.

Protection services $162,316—Canadian Corps of Commissionaires Ottawa Ont $73,768.

Training and educational services—Public servants $9,428

Other services $1,754,615—Datacrown Inc Willowdale Ont $104,114, Canada Post Corporation Ottawa Ont $657,673, External Affairs Canada Ottawa Ont $957,805.

GRAINS AND OILSEEDS PROGRAM $383,408

Training and educational services—Public servants $1,981

Other professional services $101,950

Other services $279,477

WORLD EXHIBITIONS PROGRAM $599,599

Legal services $2,312

Protection services $3,167

Other professional services $27,173

Other services $566,947—Grosvenor Communications Ltd Toronto Ont $107,952, Smith-Scott Associates Ltd Ottawa Ont $190,698.

Canadian International Development Agency $8,906,952

Accounting services $146,085—Audit Services Bureau Ottawa Ont $146,085.

Computer services $4,159,589—ACS Information Systems Inc Ottawa Ont $109,761, Comshare Rexdale Ont $51,351, Currie Coopers and Lybrand Ltd Ottawa Ont $198,934, DMR and Associates Ottawa Ont $2,124,290, Pierre Dupuis Orleans Ont $51,519, Federal Systems of Canada Ottawa Ont $144,628, IOTA Consulting Ltd Ottawa Ont $110,350, Kersey Information Management Ltd Ottawa Ont $65,524, Maxima Computer Management Consultants Ltd Ottawa Ont $244,238, Systemhouse Ltd Ottawa Ont $178,067, Ultracom Consulting Services Ltd Ottawa Ont $61,293, V K Computer Systems Inc Ottawa Ont $86,024.

Protection services $42,475

Training and educational services—Public servants $1,640,287—L Boychuk Ottawa Ont $62,565, Carrière Lapointe et Associés Hull Que $91,975, DMR and Associates Ottawa Ont $63,474, Deltranik Hull Que $244,217, Devcom Systems for Productivity Ltd Montreal Que $62,370, Hall and Sloat Training Consultants Ltd Ottawa Ont $193,656, Lemmex and Associates Ltd Ottawa Ont $61,031, Public Service Commission Ottawa Ont $93,932, Erlene Waghorn Ottawa Ont $86,796.

Other professional services $1,825,589—Currie Coopers and Lybrand Ltd Ottawa Ont $165,947, Expo Graphics and Displays Hull Que $75,492, National Film Board of Canada Montreal Que $107,090, York Advertising Ltd Ottawa Ont $125,000.

Other services $1,092,927—Barbara's Office Personnel Ottawa Ont $159,816, Bradson Personnel Services Ottawa Ont $215,074, Canadian Government Photo Centre Ottawa Ont $183,000, Department of Supply and Services Hull Que $151,537, Selection 500 Services Ottawa Ont $55,548, Victor Temporary Services Ottawa Ont $106,295.

International Joint Commission $371,285

Legal services $300

Training and educational services—Public servants $28,215

Other professional services $169,284

Other services $173,486

FINANCE $16,851,075

Department $7,377,438

FINANCIAL AND ECONOMIC POLICIES PROGRAM $7,165,022

Accounting services $162,888—Government of Canada—Supply and Services Canada Ottawa Ont $162,888.

Health and welfare services $1,791

Legal services $82,542

Protection services $504,037—Canadian Corps of Commissionaires Ottawa Ont $497,186.

Training and educational services—Non-public servants $12,034

Training and educational services—Public servants $241,966—Government of Canada—Public Service Commission Ottawa Ont $146,052.

Other professional services $2,453,653—Arthur Andersen & Co Toronto Ont $60,000, The Conference Board of Canada Ottawa Ont $170,000, Decima Research Ltd Toronto Ont $75,000, Generation 5 International J R D Ltee Ile d'Orleans Que $67,755, McLeod Young Ltd Montreal Que $50,000, Price Waterhouse Toronto Ont $123,494, Seagull Computer Data Systems Ottawa Ont $83,950, Sobeco Group Inc Montreal Que $63,653, William Mercer Ltd Toronto Ont $63,500, J O Wyspianski and Associates Ltd Ottawa Ont $75,000.

Other services $3,706,111—Barbara Personnel Inc Ottawa Ont $245,804, Canada Systems Group Ottawa Ont $461,814, The Conference Board of Canada Ottawa Ont $825,000, Dataline Inc Toronto Ont $116,231, Data Resources Inc Toronto Ont $376,806, Datacrown Inc Willowdale Ont $139,542, Government of Canada—Supply and Services Canada Ottawa Ont $425,649, Government of Canada—Statistics Canada Ottawa Ont $59,628, IBM Canada Ltd Ottawa Ont $66,561, I P Sharp Associates Ltd Toronto Ont $242,300, L'Industrielle-Services Techniques Inc Montreal Que $53,205, The Job Farm Ottawa Ont $99,006, Ottawa Congress Centre Ottawa Ont $56,809, Portage Personnel Ltd Hull Que $52,709, Selective Placements (Ottawa) Ltd Ottawa Ont $27,461, Temporarily Yours Toronto Ont $148,482, T E S Contract Services Inc Toronto Ont $76,934, Victor Temporary Services Ottawa Ont $125,180.

CANADIAN IMPORT TRIBUNAL PROGRAM $172,852

Legal services $17,499

Training and educational services—Public servants $9,056

Other professional services $107,834—Steno Tran Services Inc Ottawa Ont $54,870.

Other services $38,463

INSPECTOR GENERAL OF BANKS PROGRAM $39,564

Legal services $5,529

Training and educational services—Public servants $5,797

FINANCE—*Concluded*

Other professional services $3,500

Other services $24,738

Auditor General $6,629,183

Accounting services $2,738,813—Arthur Andersen and Co Ottawa Ont $66,040, W P Cunningham Ottawa Ont $64,759, Deloitte Haskin and Sells Ottawa Ont $69,303, ERA Consultants Inc Ottawa Ont $114,560, Esgore Associates Inc Ottawa Ont $72,432, Goss Gilroy and Associates Ottawa Ont $58,530, James F Hickling Ottawa Ont $95,081, Robert Latulipe Montreal Que $64,642, MacGillivray and Co Ottawa Ont $147,753, Mallette Benoit Boulanger Montreal Que $126,290, Peat Marwick Mitchell and Co Ottawa Ont $181,670, R J Quesnel and Associates Ottawa Ont $72,662, Raymond Chabot Martin Paré Montreal Que $175,174, RCA Metrosystem Inc Ottawa Ont $68,040, Samson Bélaire Montreal Que $136,429, Thorne Stevenson Kellogg Toronto Ont $85,474, Touche Ross and Co Ottawa Ont $57,370.

Computer services $383,260—The Laurier Group Ottawa Ont $75,375, Synerlogic Ottawa Ont $71,925.

Legal services $317,416—Gowling and Henderson Ottawa Ont $204,284.

Protection services $20,533

Training and educational services—Non-public servants $331,378—Touche Ross and Co Toronto Ont $70,503.

Training and educational services—Public servants $389,687

Other professional services $1,628,026—ACS Group Ottawa Ont $60,000, Coopers and Lybrand Ottawa Ont $72,491, Mallorn Information Systems Nepean Ont $74,363, Ronald Moore Willowdale Ont $51,450, Thorne Stevenson Kellogg Toronto Ont $114,850.

Other services $820,070—Canada Systems Group Ltd Ottawa Ont $97,497, DSS (Supply and Services) Ottawa Ont $78,452, Barbara Personnel Services Inc Ottawa Ont $171,625, Bradson Personnel Services Inc Ottawa Ont $107,820, Victor Temporary Services Ottawa Ont $76,040.

Insurance $2,557,099

Accounting services $1,857,658—The Clarkson Company Ltd Toronto Ont $769,336, Price Waterhouse Ltd Toronto Ont $1,060,837.

Computer services $14,500

Legal services $150,703—Smith Lyons Torrance Stevenson Mayer Toronto Ont $60,925, Stapells & Sewell Toronto Ont $79,263.

Protection services $2,320

Training and educational services—Public servants $66,961

Other professional services $25,719

Other services $439,238—Canada Systems Group Ottawa Ont $218,137, I P Sharp Assoc Ltd Toronto Ont $97,199.

Tariff Board $287,355

Legal services $10,647

Training and educational services—Public servants $3,382

Other professional services $220,945—D Dronick Ottawa Ont $55,900.

Other services $52,381

FISHERIES AND OCEANS $84,486,547

Department $84,486,547

Accounting services $1,127,208—Price Waterhouse Toronto Ont $783,486, Supply and Services Canada/Bureau of Management Consultants Ottawa Ont $55,737.

Computer services $4,320,320—Arctic Sciences Ltd Sidney BC $98,806, Beothuk Data Systems St John's Nfld $509,751, Block Bros Data Centre Ltd Vancouver BC $310,000, Comshare Ltd Ottawa Ont $427,372, Control Data Canada Ltd Vancouver BC $56,341, Control Data Canada Ltd Mississauga Ont $70,491, Correctional Service of Canada Ottawa Ont $54,777, CPRO Computing Enterprises Ltd Victoria BC $85,142, Ducros Meilleur Roy & Associates Vancouver BC $139,070, Evans Computer Applications Ltd Halifax NS $129,799, Forceten Enterprises Inc Halifax NS $96,302, Interact Computing Services Ltd Sidney BC $205,761, Maheu Noiseux et Compagnie Quebec Que $98,321, Nfld & Labrador Computer Services St John's Nfld $644,812, Quantum Research Ltd Vancouver BC $216,710, Service Argos Centre Spatial de Toulouse Cedex France $80,609, University of Manitoba—Computer Winnipeg Man $69,765, Université de Moncton Moncton NB $628,095.

Engineering services (including research) $6,290,196—Centre de recherche industrielle du Québec Quebec Que $330,729, GW Cox & Sons Logging Ltd Campbell River BC $125,975, Crustacés Vivants Madelinots Cap-aux-Meules Que $75,000, JW Delaney Ltée Havre-aux-Maisons Que $76,083, Department of Public Works: London Ont $32,000, Ottawa Ont $38,000, Sault Ste Marie Ont $41,000, Toronto Ont $48,000, Emco Engineering Castlegar BC $96,650, Freshwater Fish Marketing Corporation Winnipeg Man $409,000, Grove Telecommunications St John's Nfld $52,551, International Submarine Engineering Ltd Port Moody BC $638,805, Kerrwood Leidal Associates North Vancouver BC $173,311, Les Produits Marins Korman Inc Mansonville Que $573,186, Les Produits National de la Mer Ltée Havre Aubert Que $101,460, Mandrax Enterprises Ltd Revelstoke BC $251,176, Navimar Corporation Ltée Quebec Que $553,005, Nortech Surveys (Canada) Incorporated Calgary Alta $230,092, Price Waterhouse Quebec Que $175,084, Québec-Hydro Quebec Que $170,332, Québec-Téléphone Rimouski Que $125,000, Seashore Engineering St John's Nfld $185,000, Université Laval Quebec Que $62,974.

Health and welfare services $5,686

Legal services $1,154,990—Cox Downie & Goodfellow Halifax NS $380,021, Stikeman Elliott Montreal Que $61,220.

Protection services $1,777,156—Canadian Corps of Commissionaires Ottawa Ont $1,123,043, Kandor Services Ltd Vancouver BC $171,072, Securiguard Services Ltd Vancouver BC $79,321.

Scientific services (including research) $18,255,923—Aquatic Industries Ltd St Andrews NB $74,990, Aquatic Resources Ltd Vancouver BC $185,290, Aqua Life Diagnostic Ltd Vancouver BC $57,374, Archipelago Marine Research Victoria BC $66,594, Arctic Biological Consultants Winnipeg Man $57,800, Arctic Laboratories Ltd Sidney BC $131,192, Arctic Sciences Ltd Sidney BC $488,350, ASA Consulting Ltd Dartmouth East NS $69,972, Atlantic Salmon Federation St Andrews NB $320,000, Atmospheric Dynamics Corporation Victoria BC $73,894, Baie Verte Development Association Baie Verte Nfld $81,938, Bio-Atlantech Dartmouth NS $65,757, Bio-Conseil Inc Quebec Que $105,720, GA Borstad Ltd Sidney BC $50,065, C-Core Memorial University of Newfoundland St John's Nfld $60,137, Can Test Ltd Vancouver BC $56,004, Canadian Engineering Surveys Co Ltd Edmonton Alta $266,361, Canadian Paraplegic Associates Halifax NS $83,976, Cansite Surveys Calgary Alta $1,784,573, Capital Applied Research and Tech Ltd Victoria BC $54,074, CNR Edmonton Alta $99,817, Consultation Gaspé Enr Gaspé Que $166,393, Dalhousie University Halifax NS

FISHERIES AND OCEANS—*Continued*

$291,524, Department of Environment Ottawa Ont $58,000, Department of Indian Affairs and Northern Development Winnipeg Man $65,000, Dobrocky Seatech Ltd Sidney BC $90,598, DPA Consulting Vancouver BC $338,826, ESL Environmental Sidney BC $78,533, Envirocon Ltd Vancouver BC $405,195, Environment and Resource Management St John's Nfld $67,364, Evans Computer Applications Ltd Halifax NS $138,343, Goetech Ltd Markham Ont $105,254, J F Gorrie Hamilton Ont $98,000, Helix Biotech Ltd Richmond BC $55,036, Huntsman Marine Laboratory St Andrews NB $60,023, J C Lee & Associates Ltd Nanaimo BC $570,936, Lee Straight Consulting Services Ltd Vancouver BC $50,243, LGL Environmental King City Ont $139,270, LGL Ltd Sidney BC $575,853, LGL Ltd St John's Nfld $124,867, Logimer Inc Quebec Que $53,897, MacLaren Plansearch Ltd Vancouver BC $199,125, Makivik Corporation Montreal Que $57,518, Malaspina College Nanaimo BC $145,188, Marine Research St Andrews NB $150,000, Maritime Scientific Services Berwick NS $61,590, G McClelland Boutiliers Point NS $51,274, McElhanney Group Limited Calgary Alta $700,011, McMaster University Hamilton Ont $75,806, Moniteq Limited Concord Ont $140,851, National Research Council Ottawa Ont $59,805, Nimpkish Indian Band Alert Bay BC $59,843, Nortech Surveys Canada Inc Calgary Alta $65,164, North/South Consultants Winnipeg Man $96,137, Northwest Enhancement Society Coquitlam BC $102,000, Office Assistance Ltd Vancouver BC $171,781, PW Research Sidney BC $76,042, Pacific Ocean Sciences Ltd Burnaby BC $170,361, Province of British Columbia—Ministry of Forests Victoria BC $78,500, Salmon Association of Eastern Nfld St John's Nfld $205,070, Seakem Oceanography Ltd Sidney BC $422,144, Seimac Ltd Bedford NS $55,039, Simon Fraser University Burnaby BC $90,529, Technical University of Nova Scotia Halifax NS $56,445, Temporarily Yours Vancouver BC $54,677, Thorne Riddell Vancouver BC $53,060, University of Manitoba Research Winnipeg Man $50,852, Unicore Services Ltd Burnaby BC $855,797, University of British Columbia Vancouver BC $75,373, University of Prince Edward Island Charlottetown PEI $59,878, West Coast Fish Culture Ltd Nanaimo BC $89,721, Wycove Systems Ltd Whynatch's Point Tantallon NS $124,021.

Training and educational services—Non-public servants $103,006

Training and educational services—Public servants $2,092,156—Institut de Memramcook St Joseph NB $55,045, North/South Consultants Winnipeg Man $762,734, Public Service Commission Ottawa Ont $69,697.

Other professional services $14,201,755—Al Professional Services Shediac Bridge NB $223,376, Atlantic Oceans Co Ltd Dartmouth NS $63,000, Baie Ste-Anne Property Services Ltd Baie Ste-Anne NB $100,000, L Bermbach Summerland BC $64,140, Bio-Conseil Inc Quebec Que $229,910, Canada Systems Group Ottawa Ont $90,093, Canadian Saltfish Corporation St John's Nfld $244,539, CEGIR Ottawa Ont $150,000, Centre de recherche industrielle du Québec Quebec Que $62,573, CLC Canadian Marketing Associates Ltd Downsview Ont $698,500, Coastal Associates St John's Nfld $76,253, Contrawl Ltd St John's Nfld $90,016, Dataline Inc Ottawa Ont $380,190, Department of Energy, Mines and Resources Ottawa Ont $96,264, DPA Group Vancouver BC $112,582, DSS Ottawa Ont $211,880, Dugas Equipment Ltd Caraquet NB $92,361, Evans Yetman and Endal Associates Ltd Dartmouth NS $58,746, Fundy Isles Marine Enterprises Ltd St Andrews NB $55,470, Glover Business Communications Ltd Vancouver BC $267,494, Gough Communications Ltd Ottawa Ont $51,480, R Hache Ottawa Ont $117,000, Hardy Associates St John's Nfld $54,996, Howard Paish & Associates Coquitlam BC $193,521, Huntsman Marine Lab St Andrews NB $51,000, Imata Systems Ottawa Ont $60,035, Impacts Management Incorp Ottawa Ont $70,795, Infomart Ottawa Ont $94,650, Labbé Marine Inc Gaspe Que $75,944, Les Entreprises Normand Juneau Inc Quebec Que $449,751, LGL Ltd Sidney BC $66,028, LGL Ltd St John's Nfld $93,146, Limnotek Research and Development Inc Vancouver BC $96,164, HR McNairnay Salmon Arm BC $54,172, Maritime Resource Management Services Amherst NS $306,437, New Options Consulting Corp Victoria BC $72,536, Newlantic Group St John's Nfld $106,239, Nortak Software Ottawa Ont $61,723, BJT O'Hagan Burlington Ont $59,452, Ocean Ltd St John's Nfld $75,256, Optech Inc Downsview Ont $130,000, A Orlic & Associates Ltd Halifax NS $76,135, Pacific Coast Bio Resources Ltd Victoria BC $54,713, Ryane Consulting Inc Vancouver BC $54,873, Ronald's Federated Ltd Ottawa Ont $86,005, Seal Research Canada Ltd Sidney BC $74,973, Seimac Newfoundland Ltd St John's Nfld $70,748, Sheltner Development & Management Company St Catharines Ont $85,444, Taramun Ltd Nepean Ont $79,750, Terra Surveys Ltd Sidney BC $100,000, The Longwoods Research Group Ltd Toronto Ont $372,771, The New Lantic Group St John's Nfld $60,115, Université de Moncton Moncton NB $101,544, University of British Columbia Vancouver BC $132,074.

Other services $35,158,151—AC Drillers Limited Keremeos BC $78,568, Associated Freezers Ltd St John's Nfld $81,086, Atlantic Air Survey Ltd Dartmouth NS $83,314, Atlantic Oceanics Co Ltd Dartmouth NS $53,411, B & L Cold Storage Ltd St John's Nfld $120,184, BCIT Burnaby BC $111,080, D Bailey Personnel Ltd Vancouver BC $141,111, Barbara Personnel Services Ottawa Ont $165,987, LA Beaubien & Associates Halifax NS $153,570, Bella Coola Biological Services Ltd Bella Coola BC $169,532, Beothuk Data Systems Ltd St John's Nfld $2,401,061, Bradson Personnel Services Ottawa Ont $142,957, T Bursey Ltd St John's Nfld $142,145, Central Interior Tribal Council Kamloops BC $136,589, Chehalis Indian Band Agassiz BC $196,158, Comshare Ottawa Ont $1,056,554, Conook Enterprises Ltd Bowser BC $67,787, Control Data Canada Ltd Mississauga Ont $51,104, E Couloutis Ottawa Ont $54,700, Cowichan Indian Band Council Duncan BC $241,001, DJ Davies Ltd Burnaby BC $383,406, Devereux Operations Corp Port Alberni BC $80,131, Divesified Ova-Tech Ltd Chilliwack BC $104,423, East-Can Maintenance Ltd Dartmouth NS $126,652, Entech Environmental Consultants Ltd Vancouver BC $88,157, Envirocon Ltd Vancouver BC $289,045, Eurocan Pulp & Paper Co Ltd Kitimat BC $87,441, Fort Babine Enterprises Ltd Smithers BC $60,853, Harpers Marking Company Chilliwack BC $66,274, Heiltsuk Indian Band Waglisla BC $190,300, G Kapahi Vancouver BC $50,675, Kenny Aquaculture Ltd Port Alberni BC $54,162, Kenting Earth Sciences Ltd Ottawa Ont $72,933, Kincolith Indian Band Kincolith BC $135,494, Kispiox Indian Band Hazelton BC $222,630, Kitasoo Indian Band Klemtu BC $75,992, C Lam Nanaimo BC $50,175, J Lettic Ladysmith BC $110,039, Lighthouse Country Business Association Qualicum Beach BC $56,430, Maritime Scientific Services Berwick NS $90,529, Marshall Macklin Monaghan Ltd Don Mills Ont $50,053, Masset Indian Band Masset BC $211,620, PH MacKenize Dartmouth NS $109,017, Nanaimo Community Employment Nanaimo BC $250,530, Necoslie Indian Band Fort St James BC $95,573, Nimpkish Indian Band Alert Bay BC $255,773, Norrell Temporary Services of Canada Inc Vancouver BC $84,089, North Thompson Indian Band Barriere BC $130,461, North Vancouver Island Salmonid Enhancement Association Port Hardy BC $174,143, Nuu Chah Nulth Tribal Council Port Alberni BC $79,461, Office Assistance Vancouver BC $400,373, Office Overload Moncton NB $75,576, Oxford Building Cleaners Winnipeg Man $115,476, P&M Personnel Services Maple Ridge BC $67,654, Paragon Services Lower Sackville NS $53,095, R Paterson Burlington Ont $104,458, Port Alberni Community Development Society Port Alberni BC $58,500, Powell River Salmon Society Powell River BC $155,430, Public Works Canada Halifax NS $97,050, Qualicum Indian Band Qualicum Beach BC $149,965, Quantum Personnel Services Ottawa Ont $127,998, S Robichaud Tahsis BC $51,117, W J Roche & Sons St John's Nfld $66,078, Rotary Club-Campbell River Campbell River BC $56,232, Royal Bank Vancouver BC $51,652, San Juan Salmon Enhancement Committee Port Renfrew BC $81,369, Sea Spring Salmon Farm Limited Chemainus BC $110,010, Sechelt Indian Band Sechelt BC

FISHERIES AND OCEANS—*Concluded*

$133,709, Sliammon Indian Band Powell River BC $192,549, Statistics Canada Ottawa Ont $90,300, Supreme Building Maintenance Vancouver BC $61,587, Temporarily Yours Vancouver BC $152,408, Terra Surveys Ltd Ottawa Ont $1,172,352, Terra Surveys Sidney BC $92,532, Terrace Kitsumkalum Salmon Enhancement Society Terrace BC $189,358, Terrtec Marine Service Ltd Ladysmith BC $51,482, Thornton Creek Enhancement Society Ucluelet BC $135,240, Underwood McLellan Ltd Burnaby BC $241,442, Universal Systems Fredericton NB $112,888, Université de Moncton Moncton NB $67,527, Victor Temporary Services Ottawa Ont $127,705, West Coast Fishculture Ltd Nanaimo BC $132,476, Wycove Systems Ltd Whynacht's Point Tantallon NS $57,844, P Wanamaker Campbell River BC $54,228.

GOVERNOR GENERAL $385,902

Training and educational services—Public servants $5,866

Other professional services $80,501

Other services $299,535

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT $68,585,280

Department $68,585,280

ADMINISTRATION PROGRAM $7,774,237

Accounting services $1,889,741—Coopers & Lybrand Ottawa Ont $74,531, Arthur Anderson & Co Ottawa Ont $147,294, Deloitte Haskins & Sells Ottawa Ont $64,949, EAC Amy & Co Ottawa Ont $154,155, Ernst & Whinney Ottawa Ont $193,434, Government of Canada—Supply and Services Hull Que $617,679, Horwood Young & Wittshire Ottawa Ont $102,430, Microtime Inc Ottawa Ont $62,795, Price Waterhouse Associates Vancouver BC $103,351, Peat Marwick Mitchell & Co Ottawa Ont $66,699, Ward Mallette Ottawa Ont $59,639, Touche Ross & Co Ottawa Ont $63,441.

Engineering services (including research) $135,074

Legal services $767

Protection services $37,410

Scientific services (including research) $32,451

Training and educational services—Non-public servants $24,137

Training and educational services—Public servants $211,499—Government of Canada—Public Service Commission Ottawa Ont $80,932.

Other professional services $3,816,418—Borden & Elliot Toronto Ont $53,065, Bluff Point Management Co Desoronto Ont $75,860, Compugraphic Toronto Ont $89,748, DPA Consulting Ottawa Ont $181,891, Ekos Resources Association Ottawa Ont $451,256, Four Arrows Ottawa Ont $54,843, Government of Canada—Supply and Services Hull Que $179,675, Hutchins & Soroka Montreal Que $80,317, Johnston & Buchan Ottawa Ont $68,698, MacDermid & Co Saskatoon Sask $58,744, Niva Writing Services Ottawa Ont $89,380, Sharon Professional Services Ottawa Ont $90,564.

Other services $1,626,740—Barbara Personnel Ottawa Ont $54,789, Bradson Personnel Ottawa Ont $57,712, Canadian Government Photo Centre Ottawa Ont $97,279, Datacrown Willowdale Ont $126,245, Government of Canada— Supply and Services Hull Que $220,354, L'Industrielle-Services Techniques Montreal Que $105,573, MacDonald & Brisson Ottawa Ont $51,260, National Film Board Montreal Que $71,625, Utlas Incorporated Toronto Ont $66,019, Victor Temporary Service Ottawa Ont $54,316.

INDIAN AND INUIT AFFAIRS PROGRAM $49,051,790

Accounting services $137,446

Engineering services (including research) $9,873,908—Associated Engineering (BC) Ltd Burnaby BC $62,826, BC Hydro and Power Authority Vancouver BC $71,700, Cangeo Ltd Oil Springs Ont $62,780, Chatwin Engineering Nanaimo BC $66,389, Delcan Deleuw Cather Can Toronto Ont $72,488, MM Dillon Ltd Toronto Ont $94,667, Equipement WACO INC Pont-Cartier Que $96,097, Gilbert Construction 1981 Ltd Toronto Ont $80,139, Government of Canada—Energy, Mines and Resources Ottawa Ont $1,411,034, Public Works Canada Ottawa Ont $2,370,991, Jay Dee Drilling Services Langley BC $63,228, Kerr Wood Liedal Ltd North Vancouver BC $90,554, Legal Surveys Division Regina Sask $59,502, Marshall Macklin Monaghan Toronto Ont $127,436, Nels Ostero Ltd Taylor BC $159,050, NESCO Consulting Ltd Edmonton Alta $51,032, Number Ten Architectural Group Winnipeg Man 154,340 Quadro Engineering Consultants Saskatoon Sask $51,874, Southern Engineering Consultants Ltd Calgary Alta $55,089 Stanley Associated Engineering Ltd Saskatoon Sask $53,293, The Corporation of the District of Central Saanich Saanichton BC $267,375, Urban Systems Ltd Kamloops BC $125,327, Underwood McLellan Ltd Burnaby BC $144,862 WM R Walker Engineering Inc Toronto Ont $69,474, WL Wardrop & Associates Winnipeg Man $96,295.

Health and welfare services $16,775,263—Acropolis Manor Prince Rupert BC $116,848, Ashern Personal Care Home Ashern Man $101,241, Braemore Home Sydney NS $98,523, Centre de services sociaux Richelieu Longueuil Que $83,811, Ebb & Flow Band Store Ebb & Flow Man $78,417, Extendicare (Alberta) Ltd Edmonton Alta $166,512, Hudson's Bay Co Winnipeg Man $8,766,652, Halifax County Rehabilitation Centre Dartmouth NS $83,452, Island Lake Trading Co St Theresa Point Man $69,366, Le Centre Garry Taylor Beaconsfield Que $101,885, Leonard Paul Fuels Eskasoni NS $187,352, McGillivary Care Home The Pas Man $903,964, Mishetone Trading Co Poplar River Man $91,105, Mountain View Lodge Lillooet BC $53,409, Nova Scotia Power Corporation Halifax NS $154,012, Peguis Senior Centre Hodgson Man $151,846, Pereuxs Ltd Fort Alexander Man $54,742, Pinecrest Kenora Ont $90,349, Province of Manitoba Winnipeg Man $59,496, Simon Fraser Hospital Prince George BC $59,399, Tache Nursing Centre Winnipeg Man $89,278, Terrace View Lodge Terrace BC $53,598, Westfair Foods Ltd Winnipeg Man $93,583, Rainycrest Dist Home for Aged Fort Frances Ont $199,226, The Bay Northern Stores Division Edmonton Alta $87,218.

Legal services $381,098—Taylor Brazzel McCaffrey Winnipeg Man $61,123.

Protection services $3,879,399—Royal Canadian Mounted Police Ottawa Ont $3,474,319, Sask Parks and Renewable Resources Regina Sask $128,064, Treasurer of Ontario Toronto Ont $161,352.

Scientific services (including research) $68,508

Training and educational services—Non-public servants $4,151,250—Alberta School for the Deaf Edmonton Alta $67,934, Assumption School Powell River BC $52,641, Confederation College Thunder Bay Ont $59,768, Crownpaper Saskatoon Sask $63,509, Drumheller Valley School Division No 62 Drumheller Alta $126,616, Fanshawe College London Ont $57,102, Lakehead University Lakehead Ont $75,361, Letbridge Community College Lethbridge Alta $58,228, St Joseph's School CPSVD Chemainus BC $111,647, The Univeristy of Calgary Calgary Alta $132,205, The University of Lethbridge Lethbridge Alta $76,034.

Training and eductional services—Public servants $724,972—Public Service Commission Ottawa Ont $216,681.

Other professional services $5,418,644—Bailey & Rose Ottawa Ont $51,713, Canadian Executive Services Overseas Toronto Ont $514,971, CMHC Technical Services Vancouver BC $116,322, Cognos Incorporated Ottawa Ont $70,128, Commission scolaire

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Concluded*

Kativik Dorval Que $51,194, Ekos Research Ottawa Ont $145,000, Government of Canada—Supplies and Services Hull Que $108,642, Government of the Northwest Territories Yellowknife NWT $73,687, Hartt & Page Ltd Ottawa Ont $61,623, Iota Consulting Ottawa Ont $192,502, Lemmex & Associates Ltd Ottawa Ont $73,212, Leonard Ward Fraser Lake BC $57,523, Price Waterhouse Vancouver BC $61,155, Province of Manitoba Winnipeg Man $240,793, Service administratif canadien outre-mer Toronto Ont $168,965, Sharon Professional Services Ottawa Ont $116,627, Synerlogic Ottawa Ont $191,023, Wordsnorth Communications Services Winnipeg Man $63,007.

Other services $7,641,302—Barbara Personnel Ottawa Ont $57,263, Best Cleaners and Contractors Vancouver BC $86,300, Canada Systems Group Ltd Ottawa Ont $59,176, Canadian Executive Services Overseas Toronto Ont $329,082, Canadian Government Photo Centre Ottawa Ont $83,603, Currie B Edmonton Alta $50,414, Datacrown Inc Willowdale Ont $1,815,493, Epscan Consultants Ltd Mississauga Ont $81,000, Government of Canada—Supply and Services Hull Que $187,224, Hewlett Packard Montreal Que $74,400, L'Industrielle-Services Techniques Montreal Que $1,307,588, National Film Board Montreal Que $155,009, Wang Canada Ltd Don Mills Ont $58,577.

NORTHERN AFFAIRS PROGRAM $11,752,141

Accounting services $567,155—Government of Canada—Energy, Mines and Resources Ottawa Ont $567,155.

Engineering services (including research) $739,299—Government of Canada—Public Works Ottawa Ont $122,461, Environment Canada Ottawa Ont $354,151.

Health and welfare services $6,586

Legal services $42,870

Protection services $306

Scientific services (including research) $1,371,582—Government of Canada—Environment Canada Ottawa Ont $858,558, LGL Ltd Ottawa Ont $52,030 McMaster University Hamilton Ont $58,705.

Training and educational services—Non-public servants $964,538

Training and educational services—Public servants $278,458—Public Service Commission Ottawa Ont $61,770.

Other professional services $4,890,369—Beaudrill Ltd Calgary Alta $125,000, Beaufort Mackenzie Calgary Alta $75,000, Beutel Goodman Co Ltd Toronto Ont $221,500, Canarctic Shipping Co Ottawa Ont $55,000, Ken Cannon Ottawa Ont $79,848, Dendron Resources Ltd Ottawa Ont $81,900, Dobrocky Seatech Sidney BC $63,775, Environmental Sciences Ltd Vancouver BC $188,171, Government of Canada—Energy, Mines and Resources Ottawa Ont $481,029, External Affairs Ottawa Ont $50,000, Fisheries and Oceans Ottawa Ont $91,092, Hardy Associates Calgary Alta $83,890, LGL Associates Ltd Ottawa Ont $158,845, Northern Pipeline Agency Calgary Alta $209,421, M J O'Connor Calgary Alta $507,082, Keith Philpath Consulting Ltd Thornhill Ont $105,000, Syncrude Fort McMurray Alta $65,744.

Other services $2,890,978—Boatel Remote Site Feeding Ltd Richmond BC $100,986, Canadian Government Photo Centre Ottawa Ont $160,228, Canadian Marconi Company Montreal Que $107,270, Datacrown Willowdale Ont $149,839 Government of Canada—Energy, Mines and Resources Ottawa Ont $55,546, Supply and Services Hull Que $145,395, Fitz Smith Native Development Corporation Ltd Fort Smith NWT $188,657, Kusawa Contracting Ltd Vancouver BC $190,712, L'Industrielle-Services Techniques Montreal Que $128,290, Nishi Khon Forest Services Ltd Rae NWT $347,375, Nogha Enterprises Ltd Fort Simpson NWT $53,320, Smitty's Secretarial Services Yellowknife NWT $102,436, Travers Food Service Ltd Edmonton Alta $68,689.

NORTHERN AFFAIRS PROGRAM—ENVIRONMENTAL STUDIES REVOLVING FUND $7,112

Training and educational services—Public servants $908

Other professional services $2,791

Other services $3,413

JUSTICE $14,585,804

Department $8,754,871

ADMINISTRATION OF JUSTICE PROGRAM $8,754,871

Accounting services $172,350

Computer services $109,193

Health and welfare services $7,624

Legal services $1,473,030—Pierre Genest (Cassels & Brock) Toronto Ont $52,086, Langlois Trudeau Tourigney Montreal Que $79,173, McCaffrey & Company Calgary Alta $126,696.

Protection services $314,198—Canadian Corps of Commissionaires Ottawa Ont $312,545.

Training and educational services—Public servants $279,579

Other professional services $3,212,293—Canadian Law Information Council Ottawa Ont $576,505, Comshare Ottawa Ont $54,923, Hushian Patterson and Milligan Co Ottawa Ont $53,400, Nunavut Communications Inc Ottawa Ont $76,186, Peat Marwick and Partners Ottawa Ont $128,650, PJ and PL Brantingham Ottawa Ont $157,893, QL Systems Kingston Ont $202,444, Special Committee of Pornography & Prostitution c/o Paul Fraser Vancouver BC $439,450.

Other services $3,186,604—Barreau du Quebec Montreal Que $81,064, DSS (Supply) Service charges Ottawa Ont $235,476, Fortier Y Montreal Que $62,238, Gulf of Maine Adjudication Ottawa Ont $735,999, Law Society of Upper Canada Toronto Ont $116,101.

Canadian Human Rights Commission $1,078,281

Legal services $105,682—Scott and Aylen Ottawa Ont $73,665.

Protection services $1,050

Training and educational services—Public servants $24,635

Other professional services $759,615—Ducros Meilleur Roy and Associates Ltd Ottawa Ont $59,771.

Other services $187,299

Commissioner for Federal Judicial Affairs $763,482

Training and educational services—Public servants $522,126—Gérard Caron School of Languages Ottawa Ont $179,103, Public Service Commission Ottawa Ont $130,541.

Other professional services $75,084

Other services $166,272

Federal Court of Canada $629,745

Protection services $214,466—Canadian Corps of Commissionaires Ottawa Ont $173,396.

Training and educational services—Public servants $12,579

Other professional services $47,366

JUSTICE—*Concluded*

Other services $355,334

Law Reform Commission of Canada $2,119,323

Accounting services $4,408

Training educational services—Public servants $27,192

Other professional services $1,679,318—Bouchard et Assoc Ottawa Ont $56,033, Clifford Gray Associates Ottawa Ont $82,503, Patrick Fitzgerald Consultants Ltd Ottawa Ont $62,995, François Handfield Hull Que $68,395, Edward W Keyserlingk Ottawa Ont $60,525, Harold J Levy Toronto Ont $55,000, Winston McCalla Nepean Ont $64,430.

Other services $408,405—Victor Temporary Ottawa Ont $136,005.

Offices of the Information and Privacy Commissioners of Canada $232,313

Legal services $2,416

Protection services $1,350

Training and educational services—Public servants $14,212

Other professional services $163,688

Other services $50,647

Supreme Court of Canada $582,533

Accounting services $11,712

Computer services $7,500

Engineering services (including research) $3,928

Health and welfare services $49

Legal services $340,004

Protection services $118,310—Canadian Corps of Commissionaires Ottawa Ont $118,310.

Training and educational services—Public servants $4,230

Other professional services $18,642

Other services $78,158

Tax Court of Canada $425,256

Protection services $46,232

Training and educational services—Public servants $2,050

Other professional services $77,764

Other services $299,210—Allwest Reporting Ltd Vancouver BC $80,522, MacKay Morin Maynard & Associés Montreal Que $111,839, Nethercut & Company Ltd Toronto Ont $86,142.

LABOUR $11,801,975

Department $10,894,992

Accounting services $146,573—Department of Supply and Services Ottawa Ont $137,628.

Engineering services (including research) $934,730—Governments of: NB $53,275, Nfld $74,000, NWT $93,000, The Boiler Inspection and Insurance Co of Canada Toronto Ont $105,809, Irving Methe Caron and Associates Ottawa Ont $166,812, Thermitech Inspection Inc Montreal Que $148,960.

Health and welfare services $34,623

Legal services $41,036

Protection services $123,188—Department of Public Works Ottawa Ont $123,087.

Training and educational services—Public servants $300,587—Public Service Commission of Canada Ottawa Ont $93,150.

Other professional services $1,377,424—Canadian Labour Congress Ottawa Ont $92,600, Hushion Patterson Milligan Ottawa Ont $88,000, Statistics Canada Ottawa Ont $82,346, Treasury Board Ottawa Ont $72,161, Waldie Brennan and Associates Kingston Ont $108,214.

Other services $7,936,831—Canada Systems Group Ottawa Ont $375,678, Comshare Rexdale Ont $66,197, Department of Supply and Services Ottawa Ont $123,771, Worker's Compensation Boards of: Alta $534,643, BC $1,409,284, Man $258,937, NB $135,345, Nfld $64,585, NS $1,517,549, Ont $1,971,388, Que $731,979, Sask $290,290.

Canada Labour Relations Board $413,959

Computer services $89,087—Cognos Inc Ottawa Ont $80,000.

Legal services $168,603—Robert Dansereau Barré Marchessault et Lauzon Montreal Que $51,327.

Training and educational services—Public servants $17,872

Other services $138,397—International Simultaneous Translation Service Montreal Que $53,997.

Canadian Centre for Occupational Health and Safety $493,024

Computer services $1,450

Legal services $2,574

Protection services $27,582

Training and educational services—Non-public servants $1,925

Training and educational services—Public servants $30,348

Other professional services $160,042

Other services $269,103—Pantano Decorators & Contractors Hamilton Ont $107,986.

NATIONAL DEFENCE $335,632,416

Department $335,632,416

DEFENCE SERVICES PROGRAM $335,632,416

Accounting services $43,149

Computer services $3,306,856—ACS Info System Ottawa Ont $71,505, Bailey and Rose Ltd Ottawa Ont $96,221, Cognos Services Inc Ottawa Ont $161,219, DIGI Plus Verdun Que $98,150, Federal Systems of Canada Ottawa Ont $183,570, Honeywell Ltd Scarborough Ont $75,033, Litton Systems (Canada) Ltd Rexdale Ont $228,285.

Engineering services (including research) $37,929,580—Adga Systems International Ltd Ottawa Ont $1,608,330, Aircom Consultant Winnipeg Man $140,911, A J Diamond and Partners Toronto Ont $142,497, Allen and Sherriff Architects Richmond Hill Ont $132,477, AMTEK Management Inc Ottawa Ont $50,857, Architects Four Ltd Moncton NB $159,653, Associated Engineering Alberta Ltd Calgary Alta $78,884, Bell Canada International Don Mills Ont $91,072, Black & McDonald Ltd Ottawa Ont $1,663,924, Bombardier Inc Drummondville Que $86,871, Bundeskasse Bei D Germany $219,698, Burroughs Canada Ottawa Ont

NATIONAL DEFENCE—*Continued*

$257,439, Burrys Marine Division Glovertown Nfld $72,979, CAE Electronics Ltd Montreal Que $163,618, Canadian General Electric Toronto Ont $335,704, CBCL Ltd Halifax NS $96,500, Consultec Canada Ltd Vancouver BC $84,183, Core Design Group Halifax NS $92,809, Datastream Ottawa Ont $115,274, W R Davis Engineering Ltd Ottawa Ont $667,106, Defence Construction (1951) Ltd Ottawa Ont $170,625, Deltacom Inc Winnipeg Man $125,668, Design Collaborative Ltd Halifax NS $53,300, DEW Engineering and Development Ottawa Ont $766,529, Diemaco Inc Kitchener Ont $590,754, DMR and Associates Saint John NB $187,534, Dumaresq and Byrne Ltd Halifax NS $67,053, Eyretechnics Ltd Ottawa Ont $2,461,279, Federal Reserve Bank of New York New York NY USA $109,178, Fenco MacLaren Shawinigan Engineering Inc Calgary Alta $50,323, FLEETWAY Engineering Service Ottawa Ont $185,681, Fodor Engineering Ltd Toronto Ont $95,541, Fullerton Sherwood Engineering Ltd Mississauga Ont $54,675, Gastops Ltd Ottawa Ont $187,117, General Motors Oshawa Ont $85,208, Giffels Associates Ltd Ottawa Ont $94,946, Globus Tool and Die Co Ltd Ottawa Ont $84,112, Harris Corporation Government Support Systems Division Syossat NY USA $102,002, Hardy Associates (1978) Ltd Dartmouth NS $58,108, Hawker Siddeley Canada Ltd Toronto Ont $78,518, Honeywell Inc Scarborough Ont $400,600, Hovey and Associates Ltd Ottawa Ont $977,239, Hughes Aircraft Long Beach Calif USA $118,292, Ian Martin and Associates Toronto Ont $67,074, J Philip Vaughan and Associates Halifax NS $93,530, Kerr Priestman Keena and Associates Ltd Victoria BC $72,940, Leigh Instruments Ltd Ottawa Ont $110,457, Litton Systems (Canada) Rexdale Ont $403,986, LMBDS Sidam Inc Jonquiere Que $389,726, W Loates and Associates Ottawa Ont $88,703, Lockheed Aircraft Calif USA $1,605,730, Mann Testing Laboratories Ltd Rexdale Ont $71,447, Marshall Goldsworthy Associates Victoria BC $56,643, Maurice Gravel Architect Chicoutimi Que $74,083, Morris and Richard Halifax NS $115,303, McDonnell Douglas Aircraft St Louis Mo USA $675,801, MKR Associates Inc Saugus Calif USA $149,570, Noble Lambody Greer Galloway Belleville Ont $58,904, NSCO Trust Acct American Security Bank Washington DC USA $149,340, Ogilvie and Hogg Architects Ottawa Ont $70,936, Pacer Labs Ltd Ottawa Ont $120,451, Peacock Inc Montreal Que $3,279,837, Pratt and Whitney Aircraft of Canada Ltd Longueuil Que $126,904, The Professional Development Institute Ottawa Ont $97,271, Government of Canada—Public Works Canada Ottawa Ont $115,309, Rediffusion Dartmouth NS $460,553, Reid Crowther and Partners Ltd Edmonton Alta $52,290, Rolf Jensen and Associates Ltd Ottawa Ont $102,589, Schoeler and Heat Ottawa Ont $149,026, Sharon Professional Services Ottawa Ont $197,846, Software Kinetico Ltd Nepean Ont $154,488, Solar Turbines Canada Ltd Edmonton Alta $151,661, Sperry Computer System Winnipeg Man $245,728, Stanley Associates Engineering Ltd Edmonton Alta $61,231, Systemhouse Ltd Ottawa Ont $255,432, Technican International Ltd St-Laurent Que $105,428, TES Engineering Research Ltd Ottawa Ont $579,446, Texas Instrument Inc Dallas Texas USA $121,052, Thompson Berwick Pratt and Partners Vancouver BC $99,457, Thorne Stevenson and Kellogg Halifax NS $108,800, Triton Engineering Ltd Halifax NS $156,807, Tudor and Walters Architects Vancouver BC $107,275, Underwood McLellan Vancouver BC $217,076, Versatile Vickers Inc Montreal Que $3,353,659, Victrix Ltd Guelph Ont $68,971, W L Wardrop and Associates Ltd Edmonton Alta $75,300, Whitman Benn and Associates Halifax NS $204,108, Willis Cunliffe Tait-Dalcan Victoria BC $378,973.

Health and welfare services $20,550,956—F J Bethel Ottawa Ont $70,200, W R Coleman Ottawa Ont $64,225, W A Curtis Ottawa Ont $53,967, Dumanic Enr Quebec Que $100,719, Everett Chalmers Fredericton NB $143,234, Health Science Center Winnipeg Man $163,505, Hospital of: Calgary Calgary Alta $52,167, Chilliwack Chilliwack BC $58,014, Foothills Calgary Alta $119,637, Grace General Winnipeg Man $67,933, Grace Maternity Halifax NS $60,109, Kingston General Kingston Ont $132,710, Metro Calgary and Rural General Calgary Alta $147,208, Metro Edmonton Edmonton Alta $87,727, Oromocto Public Oromocto NB $322,207, Ottawa Civic Ottawa Ont $270,350, Ottawa General Ottawa Ont $245,157, Royal Alexandra Edmonton Alta $200,320, Royal Jubilee Victoria BC $117,284, Royal Ottawa Ottawa Ont $58,847, Royal Victoria Barrie Ont $69,421, Shaughnessy Vancouver BC $51,697, Sunnybrook Toronto Ont $79,058, University of Alberta Edmonton Alta $145,446, Vancouver General Vancouver BC $82,621, Victoria General Halifax NS $141,783, Victoria General Victoria BC $409,720, John Jefferson Fredericton NB $115,770, O T Portener Ottawa Ont $87,797.

Legal services $283,141

Protection services $25,617,246—Canadian Corps of Commissionaires Ottawa Ont $25,617,246.

Scientific services (including research) $2,660,823—Adga System International Ltd Ottawa Ont $53,756, Hitech Canada Ltd Ottawa Ont $125,197, I P Sharp & Associates Ltd Ottawa Ont $62,568, Miller Communication Systems Ltd Kanata Ont $161,486, Government of Canada—National Film Board Ottawa Ont $50,100, Prior Data Science Ltd Ottawa Ont $477,650, Roy Ball Associates Ottawa Ont $271,503, Software Kinetics Ltd Nepean Ont $118,600, S & S Software Ottawa Ont $124,672, Systemhouse Ltd Ottawa Ont $51,662, W E Thorp & Associates Ltd Ottawa Ont $299,667, L V Ursel and Associates Ottawa Ont $73,796.

Training and educational services—Non-public servants $59,155,525—Agassiz School Division Beausejour Man $109,253, Annapolis District School Board Annapolis Royal NS $80,006, Assiniboine South School Board Assiniboine Man $133,534, Calgary Board of Education Calgary Alta $1,499,103, Calgary Catholic School Board Calgary Alta $107,952, Cape Breton District School Board Sydney NS $67,332, Carleton Board of Education Ottawa Ont $2,081,488, Carleton Roman Catholic Separate School Board Ottawa Ont $75,709, City of Dartmouth Dartmouth NS $320,950, Colchester East Hants Amalgamated School Board Truro NS $64,560, Commission Scolaire Lac Megantic Lac Megantic Que $65,336, Commission Scolaire Regionale Ste-Foy Ste-Foy Que $271,484, Dryden Board of Education Dryden Ont $164,437, Edmonton Public School Board Edmonton Alta $686,619, Edmonton Roman Catholic School Board Edmonton Alta $95,078, Frontenac County School Board Kingston Ont $612,074, Government of Canada—Supply and Services Canada Ottawa Ont $282,290, Halifax County School Board Halifax NS $56,991, Halton Board of Education Burlington Ont $132,599, Hastings County Board of Education Belleville Ont $731,326, Hastings Prince Board of Education Belleville Ont $71,946, Kapuskasing Board of Education Kapuskasing Ont $159,971, Kindersley School Board Kindersley Sask $113,417, Kings County District School Board Kentville NS $616,919, Lakehead Board of Education Thunder Bay Ont $84,450, Lakeland Public School Bonnyville Alta $318,411, Lanark County Board of Education Lanark Ont $78,605, Laurentienne School Board Lachute Que $56,052, London and Middlesex County Roman Catholic School Board London Ont $50,826, Metropolitan Separate School Board Toronto Ont $277,510, Nipissing Board of Education North Bay Ont $227,269, Ontario Teachers Insurance Plan Toronto Ont $164,013, Ottawa Board of Education Ottawa Ont $573,812, Ottawa Roman Catholic School Board Ottawa Ont $277,172, Peel County Board of Education Mississauga Ont $51,282, Portage La Prairie School Division Portage La Prairie Man $259,093, Saskatoon School Board Saskatoon Sask $62,086, Sudbury Board of Education Stormont Dundas and Glengarry County School Board Cornwall Ont $58,687, Sudbury Board of Education Sudbury Ont $107,778, Wainwright Roman Catholic Separate School Board Wainwright Alta $51,076, Wainwright School Board Wainwright Alta $108,598, Winnipeg School District #1 Winnipeg Man $563,220.

Training and educational services—Public servants $16,214,877—Carel School of Languages Vanier Ont $93,632, College Ahuntsic Montreal Que $84,710, Digital Equipment of Canada Ltd Kanata

NATIONAL DEFENCE—*Continued*

Ont $197,591, E A C Amy and Sons Ltd Ottawa Ont $302,058, Eyretechnics Ltd Ottawa Ont $275,121, Federal Reserve Bank of New York New York NY USA $2,189,163, Flight Safety International New York NY USA $248,295 James Hickling Training Center Ottawa Ont $205,035, Highland Helicopters Richmond BC $140,284, Lafleur Bosse and Associates Inc Montreal Que $168,936, Lifeskil Corp Cornwallis NS $180,899, Okanagan Helicopter Ltd Vancouver BC $135,520, Pan American World Airline Miami Fla USA $118,918, Government of Canada—Public Service Commission Ottawa Ont $634,886, Public Works Canada Ottawa Ont $88,075, Regents of the University of California Los Angeles Calif USA $56,244, St Lawrence College Cornwall Ont $61,100, Seneca College Seneca Ont $148,378, Standortkasse Germany $50,594, Surfline Engineering Ltd Dartmouth NS $71,216, University of: Carleton Ottawa Ont $78,314, Dalhousie Halifax $138,788, Queen's Kingston Ont $51,445, Technical University of Nova Scotia Halifax NS $219,237, Yourdon Canada Inc New York NY USA $150,523.

Other professional services $35,381,088—Ahearn and Soper Ltd Rexdale Ont $55,393, ANDYNE Computing Kingston Ont $181,023, AOCO Ltd Belleville Ont $143,825, ARRAY Systems Computing Inc Downsview Ont $235,415, Asecor Ltd Manotick Ont $65,895, Atlantic Industrial Research Halifax NS $57,856, Atlantis Flight Woodbridge Ont $120,810, Ballard Technologies Corp North Vancouver BC $189,402, Ballistech Systems Inc St-Bruno Que $199,000, Baron Rubber Ltd St-Jérôme Que $60,686, Barringer Research Ltd Rexdale Ont $229,382, Barrodale Computer Victoria BC $256,551, Biokinetics & Associates Ltd Ottawa Ont Ottawa Ont $58,432, Bio Research Laboratory Ottawa Ont $94,150, Boeing of Canada Ltd Winnipeg Man $373,259, Bombardier Inc Drummondville Que $245,298, Bomem Inc Ste-Foy Que $118,667, Calian Technology Ottawa Ont $67,275, Calmos Systems Inc Kanata Ont $153,742, Canada Systems Group Ottawa Ont $64,163, Canadair Ltd Montreal Que $161,696, Canadian Astronautics Ltd Ottawa Ont $270,337, Canadian Instrumentation and Research Ltd Mississauga Ont $107,460, Canadian Marconi Co Ottawa Ont $85,370, Collins & Moon Ltd Guelph Ont $129,007, Computing Devices Ltd Ottawa Ont $306,754, Control Data Canada Ltd Mississauga Ont $98,781, CTF Systems Inc Port Coquitlam BC $257,699, De Havilland Aircraft Co Downsview Ont $172,506, Engineering Research Associates Thornhill Ont $62,714, Ernst Leitz Canada Ltd Midland Ont $60,811, Eyretechnics Ltd Ottawa Ont $209,788, Farrington Lockwood Co Ltd Ottawa Ont $129,155, General Cybnernetics Research & Development Laboratories Ltd Whiterock BC $57,524, Government of Canada—Environment Canada Ottawa Ont $85,937, Public Works Canada Ottawa Ont $188,729, Supply and Services Canada Ottawa Ont $185,087, Hawker Siddeley Canada Ltd Toronto Ont $113,910, Hermes Electronic Ltd Dartmouth NS $501,747, H G Engineering Ltd Don Mills Ont $54,242, Hickling Partners Inc Ottawa Ont $224,400, Honeywell Ltd Scarborough Ont $58,946, Hymarc Engineering Ltd Ottawa Ont $64,395, Image & Audio Systems Inc Kingston Ont $98,297, Industries Valcartier Inc Valcartier Que $51,822, Intellitech Canada Ltd Ottawa Ont $258,364, Interactive Circuits Systems Ltd Ottawa Ont $98,365, I P Sharp & Associates Ltd Toronto Ont $653,776, Irving Industries Canada Ltd Fort Erie Ont $124,876, Istec Ltd Hamilton Ont $59,586, I T & A Invers Theory and Applications Vancouver BC $58,000, The Longwoods Research Group Ltd Totonro Ont $65,270, Lumonics Research Ltd Kanata Ont $50,376, Martec Ltd Halifax NS $377,318, Miller Communication Systems Ltd Kanata Ont $109,377, Mining Resource Engineering Ltd Kingston Ont $101,722, Moniteq Ltd Toronto Ont $71,388, MPB Technologies Inc Ste-Anne-de-Bellevue Que $465,848, National Research Council Ottawa Ont $79,503, Netherlands Ship Model Basin Wageningen Netherlands $56,703, Nova Scotia Research Foundation Dartmouth NS $86,038, NTT Systems Inc Willowdale Ont $61,635, Offshore System Ltd North Vancouver BC $180,070, Ontario Research Foundation Toronto Ont $172,264, OPTECH Incorporated Downsview Ont $266,224, Optotek Ltd Ottawa Ont $268,955, Peat Marwick and Partners Ottawa Ont $91,627, Photovac Incorp Thornhill Ont $90,162, Pratt & Whitney Aircraft of Canada Ltd Longueuil Que $66,289, Prior Data Science Ottawa Ont $95,180, RCA Inc Ottawa Ont $144,066, Roy Ball & Associates Ottawa Ont $74,936, Scintrex Ltd Concord Ont $73,128, Sea-1 Research Canada Ltd Sydney BC $53,889, S & J Engineering Inc Toronto Ont $59,416, SNC Inc Montreal Que $72,948, Somapro Ltée Montreal Que $86,803, Spar Aerospace Ltd Toronto Ont $564,260, Synerlogic Inc Ottawa Ont $220,196, Technical University of Nova Scotia Halifax NS $93,789, Thompson Foss Inc Ottawa Ont $86,411, Tridex Systems Inc Nepean Ont $128,760, Trimag Consultants Ltd Montreal Que $252,760, Ultra Lasertech Mississauga Ont $92,295, University of: Alberta Edmonton Alta $274,627, British Columbia Vancouver BC $82,958, Carleton Ottawa Ont $96,130, Concordia Montreal Que $97,568, Laval Montreal Que $220,788, McGill Montreal Que $408,925, McMaster Hamilton Ont $212,887, Manitoba Winnipeg Man $108,857, Ottawa Ottawa Ont $335,318, Queen's Kingston Ont $151,170, Sherbrooke Sherbrooke Que $57,654, Toronto Toronto Ont $661,949, Victoria Victoria BC $138,623, Waterloo Waterloo Ont $397,293, York Downsview Ont $234,843, VARIAN Canada Inc Georgetown Ont $100,990.

Other services $134,489,175—Adga Systems International Ltd Ottawa Ont $92,901, Air Cadet League Ottawa Ont $393,853, Allied Disposal Ltd Fort Saskatchewan Alta $61,385, Allied Maintenance Scarborough Ont $772,458, Alphatext Ltd Ottawa Ont $233,971, APS Food Management Victoria BC $207,675, Astral Bellevue Classics Toronto Ont $227,412, Robert Auclair Ancienne Laurette Que $179,799, Bagnells Launderers Halifax NS $109,779, Bale Holliday Waste Disposal North Bay Ont $74,993, Carl Bardusch Germany $152,306, Beaver Foods Ltd London Ont $316,871, Bee Clean Co of Canada Medicine Hat Alta $173,868, Best Cleaners & Contractors Vancouver BC $189,259, Boatel Remote Site Feeding Ltd Vancouver BC $293,970, Bob Charette Trucking Petawawa Ont $119,237, Boisvert Disposal Ltd Grand Centre Alta $140,083, Bradson Personnel Ottawa Ont $86,267, Bridgewater Laundry & Dry Cleaners Bridgewater NS $75,308, Browning-Ferris Industries Dartmouth NS $459,786, Buanderie Arvida Ltee Arvida Que $159,485, Calgary Waste Removal Ltd Calgary Alta $75,850, Cal Van Canus Catering Ltd Vancouver BC $511,835, Canada Systems Group Ltd Ottawa Ont $347,439, Canadian Broadcasting Corp Ottawa Ont $397,854, Canadian Commercial Corporation Ottawa Ont $64,132, Canadian Forces Central Fund Ottawa Ont $77,060, Canebsco Subscription Services Ltd Toronto Ont $54,824, Chermont Holdings Princeton BC $70,390, Clean Die Raumpl Germany $135,808, Commercial Towel and Linen Supply Co Victoria BC $172,226, Control Data Canada Ltd Mississauga Ont $279,209, Criterion Pictures Corp Ltd Halifax NS $124,246, Crystal Building Services Etobicoke Ont $121,212, Dalmar Foods Ltd Toronto Ont $273,887, Datacrown Inc Willowdale Ont $186,006, Digital Equipment of Canada Ltd Kanata Ont $97,923, Domaine de la Jeunesse Inc Arvida Que $290,453, Domus Software Ottawa Ont $133,287, Mike Dunphy Douglas Man $53,966, Fabric Care Cleaners and Associates Ltd Edmonton Alta $124,649, Fairbairn Executive Services Ltd Ottawa Ont $65,498, Federal Reserve Bank of New York New York NY USA $380,169, Federal Systems of Canada Ottawa Ont $183,570, Gemini Production Edmonton Alta $55,500, Glacier Catering & Bar Service Victoria BC $447,330, Government of Canada—Canada Mortgage and Housing Corporation Ottawa Ont $258,679, Energy, Mines and Resources Ottawa Ont $51,028, Environment Canada Ottawa Ont $6,545,000, Groom & Able Building Maintenance Aldergrove BC $62,006, Harrington Temporary Services Ottawa Ont $51,586, Hugo Greber Mit Germany $95,515, Indigo Software Ltd Ottawa Ont $53,200, Information Service Division Toronto Ont $62,951, International Tele Film Enterprises Toronto Ont $55,795, I P Sharp & Associates Toronto Ont $96,999, Jean-Pierre Guay Transport Ste Blaise Que $56,013, Jet Janitor Service Ltd Stephenville Nfld $624,000, J M Rouleau Inc Quebec Que $337,038, Keltone Cleaners Chilliwack

NATIONAL DEFENCE—*Concluded*

BC $88,264, Kitchener Dairie Kitchener Ont $152,061, Lacey Garbage Disposal Courtenay BC $78,995, Lahrer Mull Germany $226,968, Laidlaw Waste System Ltd Kitchener Ont Edmonton Alta Winnipeg Man $169,579, Landratsamt Ort Germany $102,788, Les Entreprises Gerard Bond Inc Beauport Que $56,628, Manitoba Data Services Winnipeg Man $99,163, Manpower Personnel Services Ottawa Ont $77,808, Maritime Computer Ltd Halifax NS $270,870, Maritime Sanitation Services Ltd Fredericton NB $153,632, Mdm Precision Ste Catherine Que $58,748, Mittelbadisch Germany $301,745, Modern Cleaners & Launderers Ltd Toronto Ont $65,733, Moonlight Building Maintenance Ltd Richmond BC $183,709, McLellan Disposal Service Ltd Mount Forest Ont $102,857, MacCormack Camp Catering Vancouver BC $405,922, National Film Board of Canada Montreal Que $575,973, New System Holdings Ltd St John NB $82,013, Garnet Palmer Kingston NS $70,840, Paramount Film Service Ltd Toronto Ont $113,719, Parisian Laundry Saskatoon Sask $78,372, Parsons Cleaners Belleville Ont $95,171, Pembroke Dry Cleaners Pembroke Ont $63,228, Pembroke Sanitation Pembroke Ont $119,338, Personnel Adhoc Inc Sillery Que $64,567, Perth Brandon Ltd Brandon Man $77,215, Perth Whitehall Ltd Winnipeg Man $93,921, Pollack Personnel Ltd Ottawa Ont $84,622, Provision of Facilities at Gatwick and Prestwick $213,330, Government of Canada—Public Works Canada Ottawa Ont $1,046,908, Supply and Services Canada Ottawa Ont $55,864,595, Queloz & Associates Inc Quebec Que $76,050, Quinte Sanitation Services Ltd Belleville Ont $161,228, Ray St Germain Production Winnipeg Man $66,900, Royal Canadian Flying Club Ottawa Ont $198,465, Sussex Informatics Ottawa Ont $113,651, Technican International Support Services Ottawa Ont $63,682, P Ferland Teinturier Enr Quebec Que $215,854, The 500 Selection Services (Ottawa) Ltd Ottawa Ont $108,416, Tricil Ltd Kingston Ont $128,398, Universal Films Co Willowdale Ont $149,050, Victoria Laundry Victoria BC $72,391, Warner Bros Distribution (Canada) Ltd Toronto Ont $149,448, Wendy's Reliable Ltd Halifax NS $146,004, White Star Laundry Summerside PEI $58,203, Work Wear Corporation of Canada Toronto Ont $112,470, York University Downsview Ont $184,810.

NATIONAL HEALTH AND WELFARE $82,370,872

Department $82,079,920

DEPARTMENTAL ADMINISTRATION PROGRAM $3,519,484

Accounting services $85,154

Computer services $41,562

Legal services $95,246

Protection services $180,015—Canadian Corps of Commissionaires Ottawa Ont $179,342.

Training and educational services—Public servants $204,300—Government of Canada—Public Service Commission Ottawa Ont $124,193.

Other professional services $1,412,810—Currie Coopers and Lybrand Ltd Ottawa Ont $107,682, Government of Canada—Supply and Services/Bureau of Management Consultants Ottawa Ont $139,042.

Other services $1,500,397—Canada Systems Group Ltd Ottawa Ont $441,349, Dataline Inc Toronto Ont $385,109, Government of Canada—Supply and Services Ottawa Ont $114,390.

HEALTH AND SOCIAL SERVICES PROGRAM $4,991,013

Accounting services $1,029,664—Government of Canada—Supply and Services Audit Services Bureau Ottawa Ont $988,695.

Computer services $56,020

Health and welfare services $237

Legal services $374

Protection services $128

Scientific services (including research) $2,418,895—Agnew Peckham and Associates Toronto Ont $64,139, Associated Health Planners Regina Sask $72,942, Canadian Gallup Poll Ltd Toronto Ont $91,000, Government of Canada—Statistics Canada Ottawa Ont $81,200 and Supply and Services Canadian Government Photo Centre Ottawa Ont $152,000, MacLean Hunter Ltd Toronto Ont $93,780, Montreal Lithographic Montreal Que $99,043, Nicholson JP Ottawa Ont $148,083, Toronto Psychiatric Research Foundation Toronto Ont $60,000, Wilson Young and Associates Ottawa Ont $134,801.

Training and educational services—Public servants $101,869

Other professional services $396,993

Other services $986,833—Canada Systems Group Ltd Ottawa Ont $80,444, Government of Canada—National Film Board Ottawa Ont $59,970, Supply and Services/Canadian Government Photo Centre Ottawa Ont $185,591 and Supply and Services Ottawa Ont $335,886, The 500 Selection Services (Ottawa) Ltd Ottawa Ont $67,792.

MEDICAL SERVICES PROGRAM $55,809,677

Accounting services $815,629—Government of Canada—Supply and Services/Audit Services Bureau Ottawa Ont $180,000, Government of the Northwest Territories Yellowknife NWT $489,275, Manitoba Health Organization Winnipeg Man $94,932.

Computer services $396,190—Abatic Consulting Services Ltd Ottawa Ont $75,502, Hartt and Page Ltd Ottawa Ont $146,959, Ourscan Group Inc Ottawa Ont $70,036.

Health and welfare services $45,556,315—G Acaster North Battleford Sask $65,898, Alberta Hospital Association Edmonton Alta $4,632,523, J Alexander Edmonton Alta $104,629, Arctic Exploration Services Inuvik NWT $106,470, Ashern Dental Group Ashern Man $57,899, Associated Radiologists Edmonton Alta $66,198, K Baffoe The Pas Man $56,824, B Bourne St Albert Alta $125,630, J Buyko Ste-Rose-du-Lac Man $59,250, Cameron Dental Clinic Yellowknife NWT $222,069, P Cassidy Lillooet BC $70,253, Centre Richelieu of Social Services Mississauga Ont $84,635, J Cheevers Grande Prairie Alta $101,590, E Church Meadow Lake Sask $182,751, Clark Dental Clinic Inuvik NWT $220,364, C Constabel Williams Lake BC $74,142, J Crane Caledonia Ont $147,870, A Crowley Pemberton BC $56,622, M Crozier Flin Flon Man $111,262, Delta House Inuvik NWT $83,032, R Diamond Winnipeg Man $52,159, Direct Dental Services Inuvik NWT $116,075, B Duncan Ohsweken Ont $93,922, C Farcnik Vancouver BC $70,011, Fort McMurray and District Health Unit Fort McMurray Alta $112,146, Fort Smith Dental Clinic Fort Smith NWT $60,910, G Gasser Prince Albert Sask $54,381, E Gaudet Prince Albert Sask $71,450, B Goldberg Lilloeet BC $51,279, A Gootschling Prince Rupert BC $66,274, Government of Canada—Department of Indian and Northern Affairs Saskatoon Sask $116,259, Government of the Northwest Territories Yellowknife NWT $128,982, H Griesbach Fort McLeod Alta $70,861, L Harder North Battleford Sask $87,840, Hay River Dental Clinic Hay River NWT $319,385, Health Education Centre Bella Coola BC $126,144, Health Sciences Centre Winnipeg Man $178,994, High Level General Hospital High Level Alta $75,856, A Hokhold Burns Lake BC $113,867, Hospital for Sick Children Toronto Ont $156,336, HTB Management Services Hay River NWT $231,120, Inuvik Dental Clinic Inuvik NWT $149,527, D Kalra Vancouver BC $72,679, S King Winnipeg Man $126,214, Klondike Dental Clinic Whitehorse YT $117,937, S Konan Manitowaning Ont $60,300, B Kops Fort Frances Ont $68,875, Medical Services Plan of BC Victoria BC

NATIONAL HEALTH AND WELFARE—*Continued*

$1,255,716, Metropolitan Dental Group Winnipeg Man $102,530, C Meyers Prince Albert Sask $107,274, Michener Centre Red Deer Alta $705,506, L Miller Grenfall Sask $55,477, G Moher Edmonton Alta $71,270, T Mokelby Prince Alberta Sask $73,136, Montreal Children's Hospital Montreal Que $206,590, Ontario Dental Association Toronto Ont $206,746, V O'Reilly Wikwemikong Ont $59,814, Parson's Air Service Flin Flon Man $57,695, Pathology Associates Edmonton Alta $58,072, A Plunz North Battleford Sask $59,862, P Poitras Regina Sask $132,344, O Powell Terrace BC $83,619, Prince Rupert Regional Hospital Prince Rupert BC $55,503, F Pyde Prince Rupert BC $106,169, J Rodie Spiritwood Sask $132,735, Round Lake Centre Armstrong BC $79,604, R Ruzicka Victoria BC $99,151, Sanitorium Board of Manitoba Winnipeg Man $143,096, J Shocrylas Waglisla BC $140,059, R Sims Chilliwack BC $60,644, Stanton Yellowknife Hospital Yellowknife NWT $64,925, St John Priory of Canada Yellowknife NWT $58,314, Sudbury Algoma Hospital Sudbury Ont $147,488, R Taillon Calgary Alta $108,492, T Tomlinson Prince Albert Sask $116,972, Universities: Alberta Edmonton Alta $51,172, Manitoba Winnipeg Man $2,671,594, Queen's Kingston Ont $810,453, Toronto Toronto Ont $1,902,649, Western Ontario London Ont $116,006, L Vos Thunder Bay Ont $64,884, K Walters Vancouver BC $129,905, A Wang Duncan BC $52,960, R Weibe Chilliwack BC $61,895, M White Fort Qu'Appelle Sask $50,135, Whitehorse Dental Clinic Whitehorse YT $141,755, Wrinch Memorial Hospital Hazelton BC $176,221, Yellowknife Dental Clinic Yellowknife NWT $457,523, J Zucchiatti Terrace BC $73,396, T Zukiwsky St Paul Alta $101,566.

Legal services $685

Protection services $289,637

Scientific services (including research) $29,099

Training and educational services—Public servants $1,064,793—Dalhousie University Halifax NS $300,636.

Other professional services $1,621,431—Government of Canada—Department of Public Works Ottawa Ont $132,820, Naus and Newlyn of Canada Don Mills Ont $93,727, P Nicholson Ottawa Ont $67,925, Occupational Environment Evaluation Controls Nuns Island Que $67,900, Walker Zimmerman Management Consulting Services Winnipeg Man $67,465.

Other services $6,035,898—Canada Catering Company Toronto Ont $850,079, The 500 Selection Services Ottawa Ont $58,230, Government of Canada—Supply and Services/Canadian Government Photo Centre Ottawa Ont $58,000, Government of Canada—Supply and Services Ottawa Ont $956,286 Kinetic Ecological Resource Group Nisku Alta $67,330, Ralson Construction Ltd North Bay Ont $797,906, Sioux Lookout General Hospital Sioux Lookout Ont $75,154, Temporarily Yours Vancouver BC $51,160, VS Services Toronto Ont $342,794.

HEALTH PROTECTION PROGRAM $11,536,590

Computer services $233,709—Peat Marwick and Partners Ottawa Ont $61,232.

Health and welfare services $28,682

Legal services $5,878,459—Barlow Sperry and Bell Trail BC $74,932, Baker Newby and Co Chilliwack BC $88,272, A Bryant London Ont $67,685, Doig and Co Burnaby BC $103,013, Harris Campbell Threlfall Burnaby BC $62,657, Hope Heinrich and Hansen Prince George BC $80,802, Horick and Co Sudbury Ont $61,490, R W Jacobs Surrey BC $89,168, Jones Emery and Carfra Victoria BC $283,532, Kinsman and Co Penticton BC $73,489, Koch and Associates Regina Sask $74,693, Lang and Lang and Nowak Kitchener Ont $85,156, Lemieux Lacroix et Cie Ste-Foy Que $67,703, Lewis Day Cook and Sheppard St John's Nfld $64,154, Monty Coulombe and Associates Sherbrooke Que $56,992, Murphy O'Brien and Vella Oshawa Ont $58,224, R D Noble Guelph Ont $73,192, Rodnunsky and Co Grande Prairie Alta $65,835, Salloum Doak and Co Kelowna BC $55,943, Stong and Co Richmond Hill Ont $60,824, Talstra and Co Terrace BC $54,486, Walsh and Young Calgary Alta $532,444, Whitson and Co Victoria BC $283,256.

Protection services $509,675—Canadian Corps of Commissionaires Montreal Que $64,754, Ottawa Ont $303,619 (Paid $316,830 recovered $2,260 from Atomic Energy Control Board $2,836 from Energy, Mines and Resources $1,387 from Labour Canada and $6,728 from National Research Council).

Scientific services (including research) $2,868,739—British Columbia Research Vancouver BC $158,390, Canadian Public Health Association Ottawa Ont $116,953, Concord Scientific Downsview Ont $68,995, DSMA Atcon Ltd Toronto Ont $56,000, FDC Consultants Incorporated Oakville Ont $95,727, Federation of Associates on the Canadian Environment Ottawa Ont $54,558, IEC Beak Consultants Mississauga Ont $55,329, Labstat Incorporated Kitchener Ont $228,055, Manpower Services Ottawa Ont $51,528, Michael Holliday and Associates Ottawa Ont $51,243, Government of Canada—Natural Sciences and Engineering Research Council of Canada Ottawa Ont $227,509, Ontario Research Foundation Mississauga Ont $98,276 (Paid $146,276 recovered $48,000 from Energy, Mines and Resources), Universities: Guelph Guelph Ont $56,990, McGill Montreal Que $51,093, Montreal Montreal Que $70,033, Ottawa Ottawa Ont $132,499, Toronto Toronto Ont $94,279.

Training and educational services—Public servants $213,823—Government of Canada—Public Service Commission Ottawa Ont $62,846.

Other professional services $140,394

Other services $1,663,109—Canada Systems Group Ottawa Ont $418,654, Government of Canada—Supply and Services Ottawa Ont $559,876, Victor Temporary Services Ottawa Ont $59,588.

INCOME SECURITY PROGRAM $4,276,532

Computer services $2,682,124—Associates Consulting Services Ltd Ottawa Ont $293,501, Government of Canada—Supply and Services Hull Que $2,169,000, Prism Data Services Ltd Toronto Ont $150,000.

Health and welfare services $424,441—Workers' Compensation Board Toronto Ont $52,460.

Legal services $3,965

Protection services $103,044—Canadian Corps of Commissionaires Quebec Que $70,078.

Training and educational services—Public servants $150,703—Government of Canada—Public Service Commission Ottawa Ont $69,405.

Other professional services $264,016—DMR and Associates Ottawa Ont $58,450.

Other services $648,239—Dataline Incorporated Toronto Ont $84,547, I P Sharp Associates Ltd Toronto Ont $51,383, Manpower Temporary Services Ottawa Ont $50,754.

FITNESS AND AMATEUR SPORT PROGRAM $1,946,624

Accounting services $87,651—Raymond Chabot Martin Paré et Associés Ottawa Ont $55,000.

Computer services $90,760—Government of Canada—Supply and Services Hull Que $90,760.

Protection services $5,381

NATIONAL HEALTH AND WELFARE—*Concluded*

Training and educational services—Public servants $34,420

Other professional services $1,051,763—Communications Consultants Ltd Ottawa Ont $52,075, Loto Canada Inc Ottawa Ont $785,467.

Other services $676,649—Hinds-Brian and Associates Ltd Ottawa Ont $100,726.

Medical Research Council $290,952

Protection services $4,161

Training and educational services—Public servants $13,946

Other professional services $199,470—Université de Sherbrooke Sherbrooke Que $117,865.

Other services $73,375

NATIONAL REVENUE $28,323,789

Customs and Excise $13,406,256

Accounting services $10,071

Computer services $4,172,000—ACS Information Systems Ottawa Ont $69,839, Bell-Northern Research Ltd Ottawa Ont $659,366, Canada Systems Group Ltd Ottawa Ont $55,830, Datacap Ltd Ottawa Ont $103,836, Federal Systems of Canada Ltd Ottawa Ont $287,638, GEAC Canada Ltd Ottawa Ont $754,888, Hartt and Page Ltd Ottawa Ont $395,570, Honeywell Ltd North York Ont $126,606, HST Information Systems Ltd Ottawa Ont $241,566, IDL Integrated Data Ltd Ottawa Ont $88,558, IOTA Consulting Ltd Ottawa Ont $113,734, Ourscan Group Incorporated Ottawa Ont $101,502, Quantum Information Resources Ltd Ottawa Ont $186,070, Sharon Professional Services Ottawa Ont $57,406, Silico Computer Systems Ltd Nepean Ont $233,011, Synerlogic Incorporated Ottawa Ont $378,429, Systemhouse Ltd Ottawa Ont $97,858.

Engineering services (including research) $43,736

Health and welfare services $141,275—C F Consultants Montreal Que $136,563.

Legal services $159,012

Protection services $1,079,911—Canadian Corps of Commissionaires Montreal Que $532,650 and Ottawa Ont $121,590, National Protective Services Company Ltd Ottawa Ont $59,278, St Regis Band Council Cornwall Ont $223,207.

Scientific services (including research) $171,298—Barringer Research Ltd Rexdale Ont $100,000, National Research Council Canada Ottawa Ont $61,000.

Training and educational services—Non-public servants $5,368

Training and educational services—Public servants $1,108,533—Le Centre de Langues Feuille d'érable Limitée Ottawa Ont $512,854, Public Services Commission of Canada Ottawa Ont $170,749.

Other professional services $1,031,612—Bureau of Management Consulting/Supply and Services Canada Hull Que $166,297, Currie Coopers and Lybrand Ottawa Ont $72,100, Ernst and Whinney Ottawa Ont $152,528, Peat Marwick and Partners Ottawa Ont $74,800, Price Waterhouse and Associates Ottawa Ont $81,808, Sciex Thornhill Ont $67,293.

Other services $5,483,440—Alphatext Ottawa Ont $260,528, Bradson Personnel Services Ltd Ottawa Ont $58,241, Canada Systems Group Ltd Ottawa Ont $143,839, Crawley and McCracken Company Ltd Montreal Que $362,635, Datacrown Incorporated Willowdale Ont $1,371,959, Department of Communications Ottawa Ont ($659,366), Federal Systems of Canada Ottawa Ont $77,349, Hartt and Page Ltd Ottawa Ont $237,004, Honeywell Ltd North York Ont $177,434, HST Information Systems Ltd Ottawa Ont $84,024, Inst-Systems Incorporated Toronto Ont $135,000, Iota Consulting Ltd Ottawa Ont $66,167, QL Systems Ltd Kingston Ont $247,523, Quantum Information Resources Ltd Ottawa Ont $128,417, Silico Computer Systems Ltd Nepean Ont $57,546, Supply and Services Canada Hull Que $771,184, Synerlogic Incorporated Ottawa Ont $188,238, Systems Network Incorporated Ottawa Ont $103,100.

Taxation $14,917,533

Accounting services $260,962—Samson Belair Montreal Que $205,000.

Computer services $31

Engineering services (including research) $71,822—Public Works Canada Ottawa Ont $71,822.

Health and welfare services $299,968

Legal services $1,049,619—The Clarkson Company Ltd Halifax NS $141,361, David C Day St John's Nfld $53,012, Leduc Lebel Avocats Montreal Que $67,699, Pateras & Iezzoni Montreal Que $84,598.

Protection services $3,151,466—Burns International Security Services Ottawa Ont $201,600, Canadian Corps of Commissionaires Ottawa Ont $2,049,502, National Protective Service Company Ottawa Ont $71,537, Pinkerton's of Canada Ltd Ottawa Ont $197,227.

Training and educational services—Public servants $969,647—Public Service Commission Ottawa Ont $143,049.

Other professional services $2,461,931—Clarkson Gordon Ottawa Ont $52,712, Eton Systems Nepean Ont $67,577, Peat Marwick & Partners Ottawa Ont $104,399, Woods Gordon Management Consultants Ottawa Ont $1,441,845.

Other services $6,652,087—Canada Post Corporation Ottawa Ont $328,836, Canada Systems Group Ltd Mississauga Ont $55,361, Canadian Bankers Association Toronto Ont $65,280, Crowntek Communications Inc Willowdale Ont $529,262, Minister of Finance Province of BC $68,417, Supply and Services Canada Ottawa Ont $1,336,341, Canada Employment and Immigration Commission Ottawa Ont $2,905,000.

PARLIAMENT $5,058,159

The Senate $723,916

Protection services $13,347

Training and educational services—Non-public servants $22,246

Training and educational services—Public servants $20,475

Other professional services $419,248—Department of Communications Ottawa Ont $57,624, Parliamentary for Foreign Affairs and Foreign Trade Ottawa Ont $224,914.

Other services $248,600

House of Commons $3,932,851

Accounting services $10,870

Computer services $366,568—Bodwell Software Technologies Inc Lorraine Que $269,000.

Legal services $108,383—Gowling and Henderson Ottawa Ont $50,558.

Protection services $24,703

Training and educational services—Public servants $335,826

PARLIAMENT—*Concluded*

Other professional services $2,101,650—Biolink Management Consultant Ltd Ottawa Ont $54,500, Canadian Broadcasting Corporation Ottawa Ont $423,855, Laventhol & Horwath Toronto Ont $261,895, Parliamentary Centre for Foreign Affairs and Foreign Trade Ottawa Ont $173,834.

Other services $984,851—Bradson Personnel Services Ottawa Ont $144,151, Datacrown Inc Willowdale Ont $77,701, Parliamentary Restaurant Ottawa Ont $121,890, Q L Systems Ltd Kingston Ont $122,707.

Library of Parliament $401,392

Accounting services $17,000

Training and educational services—Public servants $20,340

Other professional services $6,800

Other services $357,252—National Library Ottawa Ont $161,016.

PRIVY COUNCIL $14,090,516

Department $8,288,739

PRIVY COUNCIL PROGRAM $3,807,764

Accounting services $61,389—Supply and Services Canada/Audit Services Bureau Ottawa Ont $61,389.

Computer services $348,968—Cognos Inc Ottawa Ont $101,000, James F Hickling Management Consulting Ltd Ottawa Ont $67,700, SHL Systemhouse Ltd Ottawa Ont $91,908.

Legal services $42,446

Protection services $532,887—Canadian Corps of Commissionaires Ottawa Ont $531,469.

Training and educational services—Public servants $126,879

Other professional services $995,507—Ontario 322299 Ltd Toronto Ont $50,040.

Other services $1,699,688—ACF Communications Ltd Ottawa Ont $291,075, Barbara Personnel Inc Ottawa Ont $80,508, Canadian Government Photo Centre Ottawa Ont $91,645, Cognos Inc Ottawa Ont $72,032, Harrington Marketing Ltd Ottawa Ont $90,411, Quantum Management Services Ltd Montreal Que $58,624, Victor Temporary Services Ottawa Ont $61,308.

ROYAL COMMISSION ON THE "OCEAN RANGER" MARINE DISASTER $918,965

Accounting services $6,200

Legal services $236,631—Martin Woolridge Poole Althouse and Clarke Corner Brook Nfld $152,031, Puddester Orsborn St John's Nfld $84,600.

Protection services $165

Training and educational services—Public servants $615

Other professional services $468,513—Bruneau Resources Management Ltd St John's Nfld $58,152, Burness Corlett Holdings Ltd Isle of Man England $65,590, LeDrew Environmental Management Ltd St John's Nfld $67,582.

Other services $206,841

ROYAL COMMISSION ON THE ECONOMIC UNION AND DEVELOPMENT PROSPECTS FOR CANADA $3,472,662

Protection services $125

Training and educational services—Public servants $6,651

Other professional services $2,495,165—Gerald Godsoe Halifax NS $201,824, Ivan Bernier Sillery Que $82,610, Institute for Research on Public Policy Ottawa Ont $61,968, Mark R Krasnick Victoria BC $78,812, Donald G McFetridge Ottawa Ont $61,760, Université de Montréal Montreal Que $88,803, William Craig Riddell Vancouver BC $76,737, David C Smith Kingston Ont $59,916, John Whaley London Ont $74,251.

Other services $970,721—Christiane E Kaisin Translating Ottawa Ont $73,212.

COMMISSION OF INQUIRY INTO MARKETING PRACTICES FOR THE POTATO INDUSTRY IN EASTERN CANADA $69,341

Legal services $6,960

Protection services $107

Training and educational services—Public servants $20

Other professional services $41,390

Other services $20,864

COMMISSION TO REVIEW SALARIES OF MEMBERS OF PARLIAMENT AND SENATORS $10,843

Legal services $300

Protection services $323

Other professional services $9,450

Other services $770

COMMISSION OF INQUIRY ON WAR CRIMINALS $9,164

Protection services $3,520

Other professional services $4,500

Other services $1,144

Canadian Intergovernmental Conference Secretariat $783,931

Protection services $36,809

Training and educational services—Public servants $111

Other professional services $69,478

Other services $677,533—ISTS Montreal Que $69,890, Multitone Downsview Ont $83,833, Public Works Canada Ottawa Ont $128,425 Secretary of State Ottawa Ont $82,967.

Chief Electoral Officer $2,380,983

Accounting services $574,260

Legal services $66,361

Protection services $393,696

Training and educational services—Public servants $13,644

Other professional services $1,081,063—Borden & Elliot Toronto Ont $74,460, CGI Inc Ottawa Ont $98,209, Computer Sciences Canada Ltd Willowdale Ont $105,951, Dalfen Assoc Consulting Inc Ottawa Ont $67,159, JO Gorman Ottawa Ont $58,811, Supply and Services/Audit Services Bureau Ottawa Ont $207,158, Supply and Services/Finance Branch Hull Que $94,437.

Other services $251,959—Supply and Services/Comptroller Supply Hull Que $101,525.

PRIVY COUNCIL—*Concluded*

Commissioner of Official Languages $1,223,569

Accounting services $20,000

Computer services $209

Legal services $26,600

Training and educational services—Public servants $38,424

Other professional services $452,138—Sean Kearns Associates Montreal Que $50,320.

Other services $686,198

Economic Council of Canada $1,055,293

Accounting services $19,152

Training and educational services—Public servants $83,348

Other professional services $582,236

Other services $370,557—L'Industrielle-Services Techniques Inc Montreal Que $249,717.

Public Service Staff Relations Board $358,001

Accounting services $29,402

Computer services $16,380

Legal services $3,786

Protection services $3,178

Training and educational services—Public servants $39,369

Other professional services $11,570

Other services $254,316—Canada Systems Group Ottawa Ont $135,750.

PUBLIC WORKS $160,543,068

Department $160,543,068

ADMINISTRATION PROGRAM $3,610,030

Accounting services $17,100

Computer services $68,664—Canada Systems Group Ottawa Ont $65,819.

Legal services $4,290

Protection services $146,478—Canadian Corps of Commissionaires Ottawa Ont $141,262.

Training and educational services—Public servants $404,380—Data General Canada Inc Mississauga Ont $50,898, Government of Canada—Public Service Commission Ottawa Ont $129,716.

Other professional services $1,149,985—Coopers and Lybrand Ottawa Ont $144,047, Government of Canada—Supply and Services Canada Ottawa Ont $127,369.

Other services $1,819,133—Barbara Personnel Inc Ottawa Ont $52,048, Data General Canada Inc Mississauga Ont $101,554, DMR and Assoc Ottawa Ont $129,195, Government of Canada—Supply and Services Canada Ottawa Ont $239,646, SHL Systemhouse Inc Ottawa Ont $72,404, Staffing Consultants Toronto Ont $97,127, Quantum Management Services Ltd Montreal Que $55,936.

PROFESSIONAL AND TECHNICAL SERVICES PROGRAM $4,924,183

Computer services $5,578

Engineering services (including research) $214,373

Health and welfare services $25

Legal services $18

Training and educational services—Public servants $112,039

Other professional services $2,839,963—Arctec Canada Ltd Kanata Ont $245,086, FG Bercha and Assoc Ltd Calgary Alta $85,800, Canada Systems Group Ottawa Ont $100,000, Canadian General Standards Ottawa Ont $60,000, Candaplan Group Inc Hamilton Ont $683,659, Centre de Recherche Inc Sainte-Foy Que $158,400, J Richard Clague and Assoc Kleinburg Ont $66,007, Government of Canada—Supply and Services Canada Ottawa Ont $77,697, Intertask Ltd Ottawa Ont $61,441, Maritime Marine Consul Rothesay NB $50,680, National Research Council Ottawa Ont $99,859, Rose Technology Group Ltd Toronto Ont $71,178, University of Ottawa/Calgary Ottawa Ont $64,985, Viewscan Ltd Concord Ont $158,291.

Other services $1,752,187—Alphatext Ottawa Ont $82,199, Canada Systems Group Ltd Ottawa Ont $647,235, Datacrown Inc Willowdale Ont $114,096, Government of Canada—Supply and Services Canada Ottawa Ont $171,463, Ourscan Group Inc Ottawa Ont $95,840, SHL Systemhouse Inc Ottawa Ont $77,709.

PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND $64,460,179

Accounting services $3,733

Computer services $62,413

Engineering services (including research) $54,591,687—AD-1 (After Design) SE Edmonton Alta $70,583, J Agi and Assoc Vancouver BC $92,508, Ala Kantti Assoc Ottawa Ont $106,839, Albery Pullerits Dickson and Assoc Don Mills Ont $304,173, Archade Albert Architect Ltd Shediac NB $1,645,603, Architects Four Ltd Moncton NB $251,057, The Bae Group St John's Nfld $134,390, JD Barnes Willowdale Ont $56,598, NK Becker and Associates Windsor Ont $76,906, Bregman and Hamann Don Mills Ont $163,443, RJ Burnside and Assoc Orangeville Ont $50,102, Cantafio Kamiya Architect North Vancouver BC $85,144, Carr and Donald and Associates Toronto Ont $103,887, CBCL Charlottetown PEI $118,022, Cecon Ltd Gander Nfld $95,650, Chandler Kennedy Dandy Edmonton Alta $52,459, Cheetham and Rattan Architect Regina Sask $74,084, CJP Architect New Westminster BC $197,217, Clemann Large Patterson Ottawa Ont $59,255, The Coal Harbour Vancouver BC $80,668, Cohos Evamy and Partners Calgary Alta $787,059, Coles Assoc Charlottetown PEI $109,994, Conrad Blanchette Architect Ltd Moncton NB $103,887, Cook Culham Montgomery Pederson and Valentine Calgary Alta $240,504, Corner Brook Engineering Corner Brook Nfld $66,158, WA Crandal and Associates Moncton NB $171,546, Crang and Boake Inc Toronto Ont $456,579, Edward J Cuhaci Ottawa Ont $223,816, MM Dillon Ltd Willowdale Ont $89,867, Peter Dobbing Arch Ottawa Ont $79,854, Dominik Thompson Mallettee Proctor Cornwall Ont $152,004, Duchenes and Fish Neil and Gunter St John NB $580,222, Ellis Don Ltd Willowdale Ont $3,716,357, Eng and Wright Partn Vancouver BC $145,755, Epic Consulting Western Saskatoon Sask $79,110, Fairbanks Arch Nelson BC $73,029, Fenco MacLaren Shawing Calgary Alta $52,847, RE Fennell Architect South Porcupine Ont $70,685, Ferguson Folstad Frigg Saskatoon Sask $587,902, Ferguson Simek Clark Regina Sask $75,455, Fluor Canada Ltd Calgary Alta $75,406, Friesen Rudy and Associates Winnipeg Man $71,139, FMS Engineers Calgary Alta $89,618, Gaboury EJ and Associates Winnipeg Man $237,569, Gavin and Savoie Architects Ltd Bathurst NB $397,525, GBR and MMP Architects Winnipeg Man $638,610, Giffels Associates Ltd

PUBLIC WORKS—*Continued*

Etobicoke Ont $51,401, Goodkey Weedmark and Assoc Ottawa Ont $121,024, Govan Kaminker Keenleyside Wilson Milne Praetonus Slavenwhite Stevenson Architects Scarborough Ont $66,205, Gugula Smedley and Barbau Architects Sault Ste Marie Ont $123,770, Hansed Eng Ltd Vancouver BC $98,558, Harland Associates Charlottetown PEI $175,755, Helmer Assoc Ottawa Ont $121,328, ID Engineering Co Winnipeg Man $166,390, Ikoy Winnipeg Man $316,309, Johnson Sustronk Weinstein and Assoc Toronto Ont $89,912, Killick Metz Bowen Vancouver BC $95,646, Lafontaine Cowie Buratto and Associates Windsor Ont $78,125, Lamarcon Inspect Serv Burnaby BC $55,072, Landry Gauthier Lefebvre Ottawa Ont $64,703, BH Levelton and Assoc Vancouver BC $97,943, The LM Architectural Group Winnipeg Man $257,825, MacDonald Cockburn McFeetors Winnipeg Man $222,535, MacFawn and Rogers Architects Halifax NS $343,931, John M MacLaren Management Ltd Moncton NB $50,000, MacLaren Plan Search Ltd Halifax NS $62,091, Marenco Engineering Ltd Charlottetown PEI $71,218, Marshall Macklin Monaghau Don Mills Ont $101,288, McDougal Architect Calgary Alta $58,329, McKee Lockhart and Assoc Ottawa Ont $58,879, Mid Ocean Engineering St John's Nfld $116,924, Mill and Ross Architects Kingston Ont $55,974, JM Mulligan Edmonton Alta $99,797, Nfld Design Associates Ltd St John's Nfld $218,408, Nolan Davis and Associates Moncton NB $50,084, Frank Noseworthy and Partners Ltd St John's Nfld $65,837, North American Turbote Montreal Que $82,151, Number Ten Arch Group Winnipeg Man $190,472, Ogilvie and Hogg Arch Ottawa Ont $860,166, CC Parker Consult Ottawa Ont $79,242, RJ Pickett and Associates Riverview NB $160,736, Pye and Richards Arch Ottawa Ont $86,000, Raines Finlayson Barre Calgary Alta $1,163,794, Ranta and Tett Architects Toronto Ont $244,143, Reid Crowther and Partners Saskatoon Sask $80,000, FJ Reinders and Associates Canada Ltd Brampton Ont $50,000, Reid Crowther and Partners Ltd Calgary Alta $569,114, JL Richards and Associates Ottawa Ont $112,192, R&D Engineering Winnipeg Man $58,755, Grant Robertson Architect Cobourg Ont $99,087, Royal Bank of Canada Moncton NB $534,750, D Perry Short Architect Sault Ste Marie Ont $455,999, Sims and Gavel Ltd Sydney NS $73,530, Stanley and Sheppard Ltd St John's Nfld $65,274, Stanley Associates Eng Edmonton Alta $125,000, Stone and Webster Canada Ltd Toronto Ont $502,294, Strechesen Katz Winnipeg Man $58,241, Swan Wooster Eng Vancouver BC $104,847, Tielker and Sim Arch Vancouver BC $86,895, Townend Stefura Baleshta and Nicholls Architects Sudbury Ont $282,283, The Unecon Partnership Vancouver BC $300,067, Underwood McLellan Ltd Calgary Alta $1,253,482, Regina Sask $121,712, Winnipeg Man $194,654, Wade Williams Partn Victoria BC $485,933, WL Wardrop 8 Associates Thunder Bay Ont $60,884, William McCready Arch Vancouver BC $81,036, Wood Banani and Assoc Ottawa Ont $90,626, Young Wright Architect Thunder Bay Ont $71,711, Yuan Saint-Denis Arch Ottawa Ont $55,413.

Health and welfare services $2,368

Legal services $784,812

Protection services $1,219,565—Canadian Corps of Commissionaires Ottawa Ont $290,282, Canadian Protection Services Don Mills Ont $112,752, Dominion Electric Prot Toronto Ont $68,091, Les Services de Prot Montreal Que $107,653, Universal Alarms Ottawa Ont $73,983.

Scientific services (including research) $1,499,770—Handy and Associates (1978) Edmonton Alta $60,558.

Training and educational services—Public servants $9,537

Other professional services $762,707—Buchan Lawton Parent Ltd Gloucester Ont $59,418, Dome Petroleum Ltd Calgary Alta $95,000, John Stuart Cauley Arch Weston Ont $62,952, Sheaff and Assoc Engineering Manotick Ont $51,720, Swan Wooster Engineering Vancouver BC $64,539.

Other services $5,523,587—Canada Catering Toronto Ont $1,282,474, Canada Capital Building Service Vanier Ont $169,430, Arthur James Child Hamilton Ont $130,000, Government of Canada—Supply and Services Canada Ottawa Ont $122,426, Modern Building Cleaning Ottawa Ont $214,668, Mosaic Chemical Corp Mississauga Ont $167,541, Provincial Sanitation Kitchener Ont $115,157, Tricil Ltd Ottawa Ont $175,049.

ACCOMMODATION PROGRAM—OPERATION AND MAINTENANCE $66,639,471

Accounting services $192,367—Government of Canada—Supply and Services Canada Ottawa Ont $63,413.

Computer services $54,884

Engineering services (including research) $2,574,518—Bobrow and Fieldman Ottawa Ont $406,756, Forest Bodrug and Assoc Ottawa Ont $285,841, Landry Gauthier and LeFebvre Ottawa Ont $60,732, Sutton and Bell Assoc Toronto Ont $498,229.

Health and welfare services $269

Legal services $105,414

Protection services $9,755,272—Canadian Corps of Commissionaires Ottawa Ont $6,130,857, Dom Electric Protective Toronto Ont $87,057, National Protective Service Ottawa Ont $408,938, Pinkerton's of Canada Ottawa Ont $483,704, Les Services de Protection Montreal Que $404,984.

Scientific services (including research) $14,514

Training and educational services—Public servants $363,137—Algonquin College Ottawa Ont $63,000.

Other professional services $918,222—Engineering Interface Willowdale Ont $74,752, Peat Marwick and Partners Ottawa Ont $62,251, Government of Canada—Supply and Services Canada Ottawa Ont $93,403.

Other services $52,660,874—Abatic Consulting Services Ottawa Ont $99,582, Ability Janitorial Services Ottawa Ont $210,548, Able Building Maintenance Aldergrove BC $55,095, Adga Ltd Ottawa Ont $102,867, Advance Cleaning Service Regina Sask $86,400, Allied Cleaning Service Calgary Alta $61,766, The Ambassador Building Maintenance Windsor Ont $116,187, Art Clean Maintenance Ottawa Ont $67,170, Athens Building Cleaning Ottawa Ont $82,455, Atlas Building Cleaning Toronto Ont $65,294, AVS Building Cleaning Ottawa Ont $93,955, Bonanza Building Co Ottawa Ont $109,246, Bordeaux Maintenance Service (Maritime) Ltd Moncton NB $108,739, Bradson Personnel Services Ottawa Ont $101,314, BT Floor Service Mississauga Ont $162,826, Tom Bursey St John's Nfld $238,188, Canada Capital Building Service Vanier Ont $539,802, Canada Systems Group Ottawa Ont $2,214,038, Canada's Capital Building Vanier Ont $397,702, Canadian Corps of Commissionaires Edmonton Alta $58,898, Capital City Maintenance Ottawa Ont $225,183, Charette's Tropical Plants Ottawa Ont $148,847, Clarkes Trucking St John's Nfld $371,974, Clean-View Janitorial Ottawa Ont $1,179,397, Cleanway Building Maintenance Scarborough Ont $175,666, Commercial Building Cleaning Regina Sask $53,655, Comtek Datasystems Ltd Ottawa Ont $355,628, Culubia 82 Building Cleaning Ottawa Ont $190,712, Datacap Ltd Ottawa Ont $507,733, Datacrown Inc Willowdale Ont $57,313, Deluxe Cleaning Service Victoria BC $112,905, DMR and Associates Ottawa Ont $213,995, Double MM Janitorial Service London Ont $99,205, Dustmoon Maintenance Nepean Ont $122,854, Les Entreprises de Nettoyages Gatineau Que $83,043, Evripos Building Cleaning Ottawa Ont $197,478, Faro's Interior Maintenance Ottawa Ont $136,327, Federated Building Maintenance Toronto Ont $578,450, Gaillind Maintenance Ajax Ont $118,978, Jacques Galipeau Ottawa Ont $74,059, General Cleaning St John's Nfld $191,388, Government of Canada—Supply and Services Canada Hull Que $848,810, Ottawa Ont $194,308, Grants Janitor Services

PUBLIC WORKS—*Continued*

Fredericton NB $60,381, Greek Star Building Cleaning Ottawa Ont $331,596, Guarantee Co Ottawa Ont $56,749, Hartt and Page Ltd Ottawa Ont $69,158, Hexagon Computer Systems Ottawa Ont $63,800, High Country Paving Ltd Calgary Alta $59,945, The Hunt Brothers Ltd Peterborough/Belleville Ont $107,866, IBM Toronto Ont $116,836, Jensen International Ottawa Ont $56,793, Bruce Jensen Nurseries Ottawa Ont $66,111, Kalon and Co Inc Pickering Ont $338,105, Kings Northern Cleaning Thunder Bay Ont $192,059, Lemex and Assoc Ltd Ottawa Ont $102,670, London Floor Service London Ont $67,140, MA Independent Building Ottawa Ont $95,870, Maple Green Toronto Ont $68,796, McDonald Brisson Ottawa Ont $363,988, Metcalfe Realty Company Ottawa Ont $290,677, Metropolitan Maintenance London Ont $51,182, MJK Maintenance Ltd Ottawa Ont $186,609, Modern Building Cleaning Cornwall PEI $91,301, Modern Building Cleaning Fredericton NB $224,512, Modern Building Cleaning Division London/Subdury Ont $310,401, Modern Building Cleaning Saskatoon Sask $103,291, Montcalm Window Cleaning Pointe-Gatineau Que $79,516, Moonlight Building Maintenance Richmond BC $133,365, MP Building Cleaning Ottawa Ont $185,337, M/R Janitorial Vancouver BC $51,235, North York Maintenance Toronto Ont $988,485, Otis Elevator Co Ltd Toronto Ont $78,778, Ottawa and District Assoc Ottawa Ont $90,747, Oxford Building Co Ltd Winnipeg Man $505,875, Oxford Building Maintenance London Ont $105,683, Pacific Building Maintenance Richmond BC $559,394, Pacific Building Maintenance Ltd Calgary Alta $177,494, Peat Marwick and Partners Ottawa Ont $2,242,412, Polar Construction St John's Nfld $40,120, Popular Landscaping Surrey BC $61,584, Prime Building Maintenance Delta BC $81,516, Pritchard Building Services Edmonton Alta $98,542, Scarborough Ont $478,316, Winnipeg Man $161,061, Professional and Personnel Services St John's Nfld $123,617, PSS Building Cleaning Ottawa Ont $206,907, Rapid Construction and Maintenance Toronto Ont $81,184, Reliable Window Cleaners Sudbury Ont $54,062, Rose Building Maintenance Edmonton Alta $249,385, Sales Data System Ltd Ottawa Ont $165,403, Satellite Street Sweep Markham Ont $66,153, Service de Nettoyage Gatineau Que $56,579, Les services sanitaires Hull Que $74,199, Service Star Building Ottawa Ont $459,512, ServPro Cleaning Calgary Alta $91,093, Silico Computer System Nepean Ont $270,290, Somapro Ltee Montreal Que $103,613, Star Top Building Cleaning Ottawa Ont $70,399, Stationnement Metropole Montreal Que $241,043, Systemhouse Inc Ottawa Ont $877,393, Tricil Ottawa Ont $455,466, Valley Caterers Arnprior Ont $66,235, Veritacq Technology Inc Ottawa Ont $289,207, VS Services Toronto Ont $57,253, Western Building Cleaning Winnipeg Man $70,340, White Stow Cleaning Service Hamilton Ont $54,207, Zenith Vanier Ont $60,305.

ACCOMMODATION PROGRAM—CAPITAL $15,694,768

Computer services $41,347

Engineering services (including research) $14,186,508—Adamson Associates Toronto Ont $161,351, Allward and Gouinlock Don Mills Ont $908,233, Blais Bélanger Ouellet Reeves Chartrand Frappier Montreal Que $577,114, Clemann Large Patterson Ottawa Ont $86,081, Dallaire Brassard et Assoc Jonquière Que $199,307, DeLeuw-Angus Ottawa Ont $186,692, DeLeuw-Angus Consult Ottawa Ont $96,704, Dery Blouin et Assoc St-Romuald Que $190,600, Desiderum Inc Oakton Va USA $63,408, Design Workshop NB Ltd Moncton NB $267,444, Disegno Interior Cons Ottawa Ont $106,115, Elide Albert Architect Ltd Moncton NB $105,868, Giffels Associates Ltd Toronto Ont $227,076, Graham Bacon Welter Thunder Bay Ont $97,653, Helyar and Associates Toronto Ont $67,768, Hooper and Angus Associates Ltd Toronto Ont $97,957, Joint Venture of Henriquez and Partners and Toby Russell Buckwell Vancouver BC $471,611, Labelle Marchand Geoffroy Blais Bélanger Montreal Que $3,487,630, Jacques W Laroche Châteauguay Que $72,761, Larose Laliberté Petrucci Webb Zerafa Menkes Housden Montreal Que $224,823, E A Leslie and Associates Willowdale Ont $66,783, Lithwick/Johnston Ottawa Ont $56,179, The LM Architectural G Ottawa Ont $371,478, Mathers and Haldenby Toronto Ont $64,652, McKee Lockhart and Assoc Ottawa Ont $64,900, Moriyama and Teshima Architects Toronto Ont $465,425, Neil and Gunter Halifax NS $181,504, Ogilvie and Hogg Ottawa Ont $98,105, Ojolick and Sperry Sydney NS $204,105, Parkin Partnership Toronto Ont $65,000, Raines Finlayson Barre Calgary Alta $110,243, Shore Tilbe Henschel Irwin Peters Toronto Ont $415,670, David Spearing and Assoc Nanaimo BC $85,367, Sperry Associates Dartmouth NS $261,375, Toby Russel Buckwell Vancouver BC $427,667, Townend Stefurg Baleskta and Nicholls Architects Sudbury Ont $119,662, J Douglas Wilson Assoc Toronto Ont $85,876, Wood Banani and Assoc Ottawa Ont $60,275.

Legal services $79,245

Protection services $34,762

Scientific services (including research) $221,313—Warnock Hersey Profess Lasalle Que $117,436.

Training and educational services—Public servants $2,448

Other professional services $301,945—George Downing Estate Calumet Que $59,786.

Other services $827,200—Government of Canada—Supply and Services Canada Ottawa Ont $70,287.

MARINE PROGRAM—OPERATION AND MAINTENANCE $565,138

Computer services $34,500

Engineering services (including research) $57,517

Health and welfare services $1,870

Protection services $190,945—BC Corps of Commissionaires Victoria BC $163,852.

Scientific services (including research) $3,499

Training and educational services—Public servants $13,459

Other professional services $71,612

Other services $191,736

MARINE PROGRAM—CAPITAL $521,805

Engineering services (including research) $334,558—Ker Priestman and Assoc Victoria BC $77,418.

Protection services $560

Scientific services (including research) $29,863

Other professional services $46,764

Other services $110,060—Government of Canada—Supply and Services Canada Ottawa Ont $55,529.

TRANSPORTATION AND OTHER ENGINEERING PROGRAM—OPERATION AND MAINTENANCE $626,665

Accounting services $10,141

Engineering services (including research) $454,116

Legal services $44

Protection services $32,245

Training and educational services—Public servants $775

Other professional services $45,778

PUBLIC WORKS—*Concluded*

Other services $83,566—Government of Canada—Supply and Services Canada Ottawa Ont $63,184.

TRANSPORTATION AND OTHER ENGINEERING PROGRAM—CAPITAL $1,455,984

Engineering services (including research) $1,339,174—Associated Engineering Edmonton Alta $83,417, Deleuw Cather Western Ltd Edmonton Alta $112,171, Gord Don Trucking Ltd Port Hardy BC $187,672, Lombard North Group Calgary Alta $115,848, Reid Crowther and Partners Ltd Edmonton Alta $202,613, Underwood McLellan Ltd Whitehorse YT $56,610.

Legal services $27,262

Protection services $59

Scientific services (including research) $5,150

Other services $84,339

LAND MANAGEMENT AND DEVELOPMENT PROGRAM—OPERATION AND MAINTENANCE $980,931

Accounting services $19,072

Computer services $18,410

Engineering services (including research) $282,657—Verhaegan and Bezaire Ltd Windsor Ont $54,762.

Legal services $123,679—Soloway Wright Houston Ottawa Ont $100,558.

Protection services $183,263—Canadian Corps of Commissionaires Ottawa Ont $65,784.

Scientific services (including research) $15,467

Training and educational services—Public servants $7,222

Other professional services $87,553

Other services $243,608

LAND MANAGEMENT AND DEVELOPMENT PROGRAM—CAPITAL $1,014,672

Computer services $9,980

Engineering services (including research) $945,697—Anderson Associates Ltd Willowdale Ont $66,684.

Legal services $1,621

Scientific services (including research) $37,540

Other professional services $5,792

Other services $14,042

MUNICIPAL GRANTS PROGRAM $49,242

Engineering services (including research) $267

Legal services $104

Training and educational services—Public servants $5,528

Other services $43,343

REGIONAL INDUSTRIAL EXPANSION $37,215,534

Department $36,889,952

Accounting services $2,762,211—Supply and Services Canada Ottawa Ont $2,642,452.

Computer services $3,513,816—ACO Group Ottawa Ont $61,867, BJ Gilles & Associates Ltd Ottawa Ont $69,266, Canada Systems Group Ottawa Ont $645,992, Cognos Incorporated Ottawa Ont $160,942, Comtek Datasystems Ltd Ottawa Ont $51,160, Dynakey Corporation Ottawa Ont $329,556, DPA Consulting Ottawa Ont $50,003, Michael Eagen Ottawa Ont $55,000, Goss Gilroy & Associates Ltd Ottawa Ont $53,013, HST Information Systems Ltd Ottawa Ont $66,640, Hartt & Page Ltd Ottawa Ont $122,781, L'Industrielle-Services Techniques Inc Montreal Que $115,045, Massachusetts Institute of Technology Cambridge Mass USA $51,087, Microtime Inc Nepean Ont $70,787, Ourscan Group Inc Ottawa Ont $63,500, RES Policy Research Inc Ottawa Ont $79,075, SHL Systemhouse Inc Ottawa Ont $792,467, Silico Computer Systems Ltd Nepean Ont $130,534, Ultracom Consulting Services Ltd Ottawa Ont $456,939, Veritaaq Inc Ottawa Ont $71,230.

Engineering services (including research) $14,554

Legal services $189,612—Goodman and Goodman Toronto Ont $159,167.

Protection services $572,872—Canadian Corps of Commissionaires Ottawa Ont $572,872.

Scientific services (including research) $115,624—Frank Maine Consulting Ltd Guelph Ont $70,000.

Training and educational services—Public servants $1,044,352—Ottawa Centre for Applied Management Ottawa Ont $123,226, The Public Service Commission of Canada Ottawa Ont $356,729.

Other professional services $15,128,063—Adviesbureau Hollander in Van der Mey The Hague Netherlands $51,863, Aerospace Industries Association Ottawa Ont $71,768, Atlantic Associates Paris France $51,262, Aviation Planning Services Ltd Montreal Que $61,666, Peter Barnard Associates Ltd Toronto Ont $80,000, Berger & Associates Inc Toronto Ont $81,000, Business Services Inc Chicago Ill USA $409,883, CAD/CAM Association Montreal Que $138,360, Canada Newswire Ltd Toronto Ont $77,533, Canadian Consortium UK London England $68,760, Canadian Facts Ottawa Ont $105,000, Canadian Textiles Institute Montreal Que $74,626, Carlson Rockey & Associates Inc Los Angeles Calif USA $109,000, New York NY $81,750, Currie Coopers & Lybrand Montreal Que $325,874, Aaron D Cusham & Associates Inc Chicago Ill USA $104,000, LJ D'Amore & Associates Ltd Montreal Que $113,912, DMR and Associates Halifax NS $86,408, Dun & Bradstreet Canada Ltd Toronto Ont $60,764, Ernst & Whinney Toronto Ont $54,800, Farm Credit Corporation Canada Ottawa Ont $341,272, Federal Business Development Bank Halifax NS $70,211, Fulfillment Consultants Ltd Sussex England $82,600, Fullerton Sherwood Engineering Ltd Ottawa Ont $81,410, Goodman and Carr Toronto Ont $75,000, Goss Gilroy & Associates Ltd Ottawa Ont $83,735, James F Hickling Management Consultants Ltd Ottawa Ont $120,166, Krisam Group Inc Washington DC USA $114,128, Leipziger & Partner Public Relations Frankfurt W Germany $69,000, Arthur D Little of Canada Ltd Toronto Ont $66,020, Manitoba Keewatinowi Okimakanak Inc Thompson Man $73,672, Manitoba Metis Federation Inc Winnipeg Man $73,067, Marshall Fenn Ltd Toronto Ont $200,956, D McRae Winnipeg Man $62,728, Media Tapes & Transcripts Ltd Ottawa Ont $58,163, Murray Nicholas & Associates Ltd Ottawa Ont $56,975, Barry Newman Associates Surrey England $124,300, Ozma Public Relations Co Ltd Tokyo Japan $78,960, Peat Marwick Mitchell & Co Toronto Ont $110,347, Policy Concepts Toronto Ont $58,016, Price Waterhouse & Associates Toronto Ont $118,000, Vancouver BC $199,151, Public Works Canada Ottawa Ont $200,000, RAIC Research Corporation Ottawa Ont $80,857, Dennis Ritzou Public Relations Sydney Australia $54,000, SIR International Menlo Park Calif USA $155,800, Statistics Canada Ottawa Ont $864,079, Stuart Hulse Associates Ltd London England $66,975, Supply and Services Canada Ottawa Ont $2,280,598, TES Contract Services Inc Ottawa Ont $132,237, The Canada Consulting Group Inc Ottawa Ont

REGIONAL INDUSTRIAL EXPANSION—*Concluded*

$50,000, The Innovation & Enterpreneurial Management Corp Toronto Ont $202,640, The Tourism Industry Association of Canada Ottawa Ont $254,750, Thorne Stevenson & Kellogg Montreal Que $180,000, Touche Ross & Partners Ottawa Ont $87,000, Touristik-Dienst Bischofsheim W Germany $85,152, Ward Mallette Management Consultants Toronto Ont $70,932, Warwick & Associates Toronto Ont $76,864.

Other services $13,548,848—Barbara Personnel Inc Ottawa Ont $181,678, Bradson Personnel Services Ottawa Ont $284,055, Canada Systems Group Ottawa Ont $488,850, Canadian Government Photo Centre Ottawa Ont $177,658, Data Resources Inc Toronto Ont $164,963, Dataline Inc Toronto Ont $95,927, Dun & Bradstreet Canada Ltd Toronto Ont $98,578, Dynakey Corporation Ottawa Ont $230,980, Edmonton Convention & Tourism Authority Edmonton Alta $50,000, Federal Business Development Bank Vancouver BC $191,167, Nicole Giguère et Cie Montreal Que $149,553, Harrington Ottawa Ont $124,354, Intertask Ltd Ottawa Ont $81,547, Kelly Services Ltd Toronto Ont $69,440, Les Services de Gestion Quantum Ltée Montreal Que $132,561, L'Industrielle-Services Techniques Inc Montreal Que $4,206,178, Morningstar Communications Winnipeg Man $85,065, National Film Board Montreal Que $970,715, Norrell Temporary Services of Canada Inc Toronto Ont $78,095, Office Overload Ottawa Ont $74,398, Peat Marwick Mitchell & Co Toronto Ont $63,143, Selective Placements (Ottawa) Ltd Ottawa Ont $52,475, Staffing Consultants Toronto Ont $113,626, Statistics Canada Ottawa Ont $256,822, Supply and Services Canada Ottawa Ont $3,216,097 The 500 Ottawa Ont $315,970, TES Contract Services Inc Toronto Ont $228,127, Victor Temporary Services Ottawa Ont $377,997.

Foreign Investment Review Agency $325,582

Computer services $6,307

Legal services $70,093

Protection services $19,711

Training and educational services—Public servants $22,258

Other professional services $135,998—The Sherwood Communications Group Ltd Toronto Ont $85,000.

Other services $71,215

SCIENCE AND TECHNOLOGY $55,427,796

Ministry of State $695,486

Accounting services $22,951

Computer services $54,554

Scientific services (including research) $162,699—University of Toronto Toronto Ont $100,000.

Training and educational services—Public servants $13,184

Other professional services $132,433

Other services $309,665—Science Council of Canada Ottawa Ont $87,308.

National Research Council of Canada $52,488,455

SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM $48,588,746

Accounting services $207,732—Ernst & Whinney Ottawa Ont $89,800.

Computer services $492,141—University of Calgary Calgary Alta $232,726.

Engineering services (including research) $8,315,049—Adga Ottawa Ont $1,856,248, Bristol Aerospace Ltd Winnipeg Man $558,744, Canadian Astronautics Ltd Ottawa Ont $58,850, Freeman Fox and Partners Westminster London England $156,800, Hierogam Assoc Ltd Ottawa Ont $158,710, Hightech Canada Ltd Ottawa Ont $931,255, Ontario Research Foundation Mississauga Ont $380,047, Precision Machine & Eng Ltd Perth Ont $63,756, S E D Systems Inc Saskatoon Sask $967,006, Spar Aerospace Ltd Weston Ont $1,509,580, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que $319,526, Stelco Inc Montreal Que $196,665, T D Overhill Engineering Ltd Ottawa Ont $186,539, University of Arizona Leecson Ariz USA $134,980, University of Calgary Calgary Alta $65,181, W R Davis Eng Ottawa Ont $82,550.

Health and welfare services $3,348

Legal services $210

Protection services $1,062,371—Canadian Corps of Commissionaires Ottawa Ont $966,923, Central Investigation & Society Agency Ltd Montreal Que $52,445.

Scientific services (including research) $1,224,290—Ontario Research Foundation Mississauga Ont $116,487, York University Downsview Ont $115,684.

Training and educational services—Non-public servants $39,394

Training and educational services—Public servants $503,987—University of Toronto Toronto Ont $176,277.

Other professional services $29,663,233—Acadian Seaplants Ltd Dartmouth NS $239,776, Acres Consulting Service Ltd Toronto Ont $96,116, Adecon Energy Systems Inc Ottawa Ont $281,361, Alan Seymour Toronto Ont $52,403, Alberta Research Council Edmonton Alta $151,062, Allen-Drerup-White Ltd Toronto Ont $94,774, Aquanumerics Inc Waterloo Ont $79,150, Arctec Nfld Ltd St John's Nfld $94,432, Atlantic Industrial Research Institute Halifax NS $58,394, A D Plating & Electroforming Hamilton Ont $52,909, A L Burwash Consulting Ltd Calgary Alta $50,825, A-Cubed Inc Mississauga Ont $82,000, Ballard Technologies Co N Vancouver BC $94,256, Bioquest International Inc Winnipeg Man $86,487, Blue Mountain Pottery Ltd Collingwood Ont $97,760, BM Hi-Tech Inc Collingwood Ont $65,417, B A Tripp & Associates Ltd Orangeville Ont $73,473, B C Hydro & Power Authority Surrey BC $250,000, BC Research Council Vancouver BC $72,934, B H Levelton & Associates Vancouver BC $83,162, Cambrian Processes Mississauga Ont $124,549, Canadair Ltd Montreal Que $88,744, Canadian Astronautics Ltd Ottawa Ont $59,419, Canadian Standards Association Rexdale Ont $107,416, Canatom Dr Barbone Montreal Que $307,301, Carleton University Ottawa Ont $283,691, Centre de recherche industrielle du Québec Ste-Foy Que $183,184, Centre de recherche Noranda Pte-Claire Que $94,062, Chemetics International Ltd Vancouver BC $200,909, Clearwater Lobsters Ltd Bedford NS $65,702, Concord Scientific Corp Downsview Ont $262,253, Connaught & Laboratories Ltd Willowdale Ont $1,114,829, Corona Vacuum Coaters Inc Vancouver BC $113,862, Currie Coopers & Lybrand Ottawa Ont $96,000, C Yan Netten Ruskin BC $52,230, C I P Inc Gatineau Que $63,000, Dalhousie University Halifax NS $162,732, Daychem Laboratory Fairborn Ohio USA $153,191, DMR & Associates Ottawa Ont $89,803, Dobrocky Sestech Ltd Sidney BC $107,738, D A F Indal Ltd Mississauga Ont $143,744, D S M A Atcon Ltd Toronto Ont $55,840, École Polytechnique de Montréal Montreal Que $83,573, Econotech Services Ltd New Westminster BC $70,363, Enchem Development Ltd Vancouver BC $586,458, Energy Research Corp Montreal Que $68,400, Enermodal Eng Ltd Waterloo Ont $84,646, Entropy Control Ltd Thornhill Ont $68,728, Ernst & Whinney Toronto Ont $65,239, E J Fajaci & Associates Ltd Winnipeg Man $67,543, Fisheries and Oceans Ottawa Ont $113,665, Forest Machinery Co Dundas Ont $114,712, Forintek Canada Corporation Ottawa Ont $104,574, Frank Maine Consulting Ltd Guelph Ont $73,469, Gas-

SCIENCE AND TECHNOLOGY—*Concluded*

$984,598, G I D Ltd Quebec City Que $58,182, Hawes & Wight Ltd Pte-Claire Que $62,044, Huntec (70) Ltd Scarborough Ont $721,791, Hyd-Mech Engineering Ltd Woodstock Ont $251,318, Indescor Hydrodynamics Concord Ont $170,883, Infrared Photo Ltd Ottawa Ont $90,451, Institut de recherche de l'Hydro-Québec Varennes Que $68,294, Institute for Hydrogen Systems Mississauga Ont $125,935, IRAD Corporation Kanata Ont $51,890, I B E C Beck Analytical Services Mississauga Ont $96,273, I C A M Technology Pte-Claire Que $58,811, I N R S Énergie Varennes Qué $272,579, James F Hickling Management Consultant Ltd Ottawa Ont $126,208, J C Bedard Transfert Ltd Ottawa Ont $95,962, J D Reed Machine Ltd Brantford Ont $109,519, Kemic Bioresearch Lab Ltd Kentville NS $57,922, Lenbrook Industries Ltd Scarborough Ont $81,426, Les Industries Henri Mitchell Ltée Montreal Que $82,157, L Jones & Assoc Inc Ottawa Ont $173,865, McLaren Plansearch Services Ltd Edmonton Alta $260,910, Manitoba H V D C Research Center Winnipeg Man $249,254, McGill University Montreal Que $543,678, McMaster University Hamilton Ont $123,929, Mechron Energy Ltd Ottawa Ont $79,946, Memorial University St John's Nfld $53,056, Moniteq Ltd Concord Ont $175,221, Montreal Engineering Co Ltd Montreal Que $257,494, MPB Technologies Inc Dorval Que $319,640, Nenon Burlington Ont $94,964, Noranda Mines Ltd Pte-Claire Que $633,869, Nordco Ltd St John's Nfld $60,934, Norsun Manotick Ont $86,208, Nortec Solar Industries Inc Manotick Ont $216,832, Nova Energy Ltd Dartmouth NS $172,442, Nova Scotia Research Foundation Corp Dartmouth NS $54,985, NB Research & Productivity Council Fredericton NB $68,072, Ontario Hydro Toronto Ont $60,761, Ontario Research Foundation Mississauga Ont $1,013,746, O B O E Engineering Ltd Ottawa Ont $76,624, Parker Design Ltd Whitby Ont $76,026, Peter Ward & Associates Ltd Vancouver BC $67,751, Petro Sun Inc Longueuil Que $162,421, Queen's University at Kingston Kingston Ont $232,145, Resource Ventures Inc Charlottetown PEI $118,981, Saskatchewan Research Council Saskatoon Sask $89,129, Scotia Liquicoal Ltd Halifax NS $62,656, Seneca College of Applied Arts North York Ont $73,106, Silonex Inc Montreal Que $98,865, Simon Fraser University Burnaby BC $140,188, Society of Manufacturing Engineers Windsor Ont $68,926, Solar Applications & Research Ltd Vancouver BC $54,084, Solar Systems Industries Ltd Richmond BC $148,464, Solartech Ltd Toronto Ont $51,049, Solevay Energy Corp Vancouver BC $59,971, Soltrac Inc Lachine Que $66,183, Spar Aerospace Ltd Weston Ont $886,829, Spectranac Power Conversion Systems Inc Mississauga Ont $482,234, Standard Aero Ltd Winnipeg Man $80,000, Supply and Services Canada Hull Que $61,912, Swedish Maritime Goteberg Sweden $149,662, Technical University of Nova Scotia Halifax NS $159,001, Thermactive Systems Corp Hudson Que $151,692, Town of Edson Edson Alta $95,000, TPK Solar Systems Inc Nepean Ont $86,482, Transport Canada Ottawa Ont $110,000, T A Croil Assoc Ltd Toronto Ont $61,158, T E S Ltd Ottawa Ont $319,649, Uniroyal Ltd Guelph Ont $256,445, Université de Sherbrooke Sherbrooke Que $189,410, University of Alberta Edmonton Alta $108,651, University of: BC Vancouver BC $369,526, Calgary Calgary Alta $152,471, Guelph Guelph Ont $111,199, Laval Ste-Foy Que $201,011, Ottawa Ottawa Ont $311,644, Saskatchewan Saskatoon Sask $267,590, Toronto Toronto Ont $266,507, Waterloo Waterloo Ont $636,141, Western Ontario London Ont $547,255, Watershed Energy Systems Ltd Toronto Ont $105,903, Welding Institute of Canada Oakville Ont $283,731, W L Wardrop Associates Ltd Winnipeg Man $93,065, W R Davis Engineering Ottawa Ont $327,048.

Other services $7,076,991—Allied Maintenance Services Halifax NS $54,077, Canadian Government Photo Centre Ottawa Ont $227,094, Carleton University Ottawa Ont $247,205, Control Data Canada Ltd Mississauga Ont $66,828, Crawley & McCracken Co Ltd Montreal Que $126,500, DMR & Associates Ottawa Ont $364,073, Environment Canada Downsview Ont ($85,956), Les 500 services de sélection Montreal Ltee Montreal Que $52,204, MacDonald & Brisson Personnel Services Ottawa Ont $55,056, Management and Planning Software Group Inc Willowdale Ont $104,419, Modern Building Cleaning Saskatoon Sask $65,101, Modern Cleaning Services Ottawa Ltd Ottawa Ont $743,135, National Research Council of Canada—Scientific and Technical Information Program Ottawa Ont $243,216, Natural Sciences and Engineering Research Council Ottawa Ont ($577,045), Public Works Canada Ottawa Ont $118,396, Service d'entretien d'édifice Allied Qué Inc Montreal Que $57,000, Society of Manufacturing Engineers Windsor Ont $248,597, Supply and Services Canada Hull Que $3,502,802.

SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM $3,899,709

Computer services $160,909—National Library of Canada Ottawa Ont $100,000,

Engineering services (including research) $4,968

Scientific services (including research) $15,370

Training and educational services—Non-public servants $3,729

Training and educational services—Public servants $18,634

Other professional services $180,040—Sudershan Sehgal Ottawa Ont $87,000.

Other services $3,516,059—Corona Vacuum Coaters Inc Vancouver BC $60,720, Lehmann Bookbinding Ltd Waterloo Ont $81,976, National Film Board Ottawa Ont $347,289, National Research Council of Canada—Scientific and Industrial Research Program Ottawa Ont $2,044,492, Supply and Services Canada Hull Que $118,385, University of Alberta Edmonton Alta $131,942, University of Saskatchewan Saskatoon Sask $84,738.

Natural Sciences and Engineering Research Council $1,430,827

Computer services $314,845—Maxima Computer Management Consultants Ltd Ottawa Ont $271,750.

Protection services $414

Scientific services (including research) $165,112

Training and educational services—Public servants $3,672

Other professional services $254,151—Currie Coopers and Lybrand Ottawa Ont $85,118.

Other services $692,633—Government of Canada—National Research Council $325,111, MacDonald and Brisson Ottawa Ont $56,186.

Science Council of Canada $813,028

Scientific services (including research) $632,689

Training and educational services—Public servants $16,095

Other professional services $83,188

Other services $81,056

SECRETARY OF STATE $34,746,301

Department $26,247,094

ADMINISTRATION AND REGIONAL OPERATIONS PROGRAM $3,686,062

Accounting services $97,854—Supply and Services Canada Hull Que $97,854.

SECRETARY OF STATE—*Continued*

Computer services $766,820—Canada Permanent Trust Company Toronto Ont $318,931, Canada Systems Group Ltd Ottawa Ont $54,531, Fed System Cda Ottawa Ont $103,910, Synerlogic Ottawa Ont $62,294, Ultracom Consulting Services Ltd Ottawa Ont $117,355.

Protection services $35,562

Training and educational services—Public servants $180,627—Public Service Commission Ottawa Ont $82,253.

Other professional services $587,662—Canada Permanent Trust Company Toronto Ont $224,885.

Other services $2,017,537—Datacrown Inc Willowdale Ont $524,474, DPA Consulting Ltd Ottawa Ont $66,931, Econosult Inc Montreal Que $69,575, Ontario Institute for Studies in Education Toronto Ont $50,000, Peat Marwick Partners Ottawa Ont $60,675, Supply and Services Canada Hull Que $266,474.

OFFICIAL LANGUAGES PROGRAM $10,255,813

Accounting services $5

Computer services $102,335

Training and educational services—Public servants $72,359

Other professional services $209,637

Other services $9,871,477—Barbara Personnel Inc Ottawa Ont $304,154, Brujac Communications Ottawa Ont $67,673, Canacom Inc Montreal Que $167,506, Centre du Français d'Ottawa Inc Ottawa Ont $113,225, Compagnie de traduction universelle Montreal Que $278,522, Craidig Kanata Ont $72,828, Datacrown Inc Willowdale Ont $238,137, Energy, Mines and Resources Ottawa Ont $115,073, Infomart Toronto Ont $86,814, Jay Walsh Inc Ottawa Ont $56,388, Les Traductions Devinat Ltee Wilson's Corners Que $52,045, Les Traductions Philippe Tanguay East Broughton Que $64,897, Lexiconsult Inc Ottawa Ont $111,702, Métaphrase Inc Ottawa Ont $66,622, Osgoode Technical Translations Toronto Ont $384,721, Société Ardenn Inc Ottawa Ont $63,393, Société Eskenazi Inc Kenmore Ont $85,226, Société Gamma Inc Ottawa Ont $137,333, Statistics Canada Ottawa Ont $68,100, Supply and Services Canada Hull Que $384,543, Termicar Ltee Aylmer Que $69,190, Tradinter Inc Ottawa Ont $85,515, Traductions B et B 1978 Ltee Montreal Que $388,179, Traductions Naperco Inc Montreal Que $50,082, Traductor Montreal Que $134,633, Transcomm Translation Inc Ottawa Ont $197,235, Translaw Inc Ottawa Ont $51,317, Treasury Board Ottawa Ont $100,354.

EDUCATION SUPPORT PROGRAM $5,416,528

Computer services $71,963—Canada Systems Group Ltd Ottawa Ont $65,600.

Training and educational services—Public servants $10,095

Other professional services $90,830—A W Johnson Ottawa Ont $58,316.

Other services $5,243,640—Datacrown Inc Ottawa Ont $87,372, Datacrown Inc Willowdale Ont $441,012, Minister of Finance Province of British Columbia Victoria BC $324,053, Minister of Finance and Industry Province of New Brunswick Fredericton NB $242,090, Newfoundland Exchequer Account St John's Nfld $126,090, Provincial Treasurer Province of: Alberta Edmonton Alta $495,229, Manitoba Winnipeg Man $136,966, Nova Scotia Halifax NS $284,040, Ontario Toronto Ont $1,477,973, Prince Edward Island Charlottetown PEI $57,764, Saskatchewan Regina Sask $136,257, Statistics Canada Ottawa Ont $1,114,192.

CITIZENSHIP AND CULTURE PROGRAM $6,888,691

Accounting services $18,338

Computer services $73,350

Legal services $22,786

Training and educational services—Public servants $34,015

Other professional services $1,135,343—DPA Group Inc Vancouver BC $100,000, Touche Ross and Partners Ottawa Ont $51,864.

Other services $5,604,859—500 Selections Services Ottawa Ont $57,028, Ampleman Pyrotechnics Montreal Que $160,039, Barbara Personnel Inc Ottawa Ont $50,053, Bradson Personnel Services Ottawa Ont $54,300, Canadian Broadcasting Corporation Ottawa Ont $450,983, Datacrown Inc Ottawa Ont $326,000, Datacrown Inc Willowdale Ont $538,127, Hand Fireworks Inc Milton Ont $114,716, J Lemay Winnipeg Man $139,000, Movenpick Toronto Ont $81,639, National Capital Commission Ottawa Ont $150,000, National Defence Ottawa Ont $57,343, Public and Industrial Relations Ottawa Ont $58,462, Statistics Canada Ottawa Ont $85,974, Supply and Services Canada Hull Que $488,767, Treasury Board Ottawa Ont $192,897, Victor Temporary Services Ottawa Ont $80,349, Winnipeg Convention Centre Winnipeg Man $164,254.

Advisory Council on the Status of Women $443,285

Accounting services $12

Training and educational services—Public servants $10,550

Other professional services $315,067

Other services $117,656

Public Service Commission $6,826,606

PUBLIC SERVICE COMMISSION $5,682,017

Computer services $657,967—ACS Associates Consulting Services Ottawa Ont $103,830, CGI Information Systems and Management Consultants Ottawa Ont $59,728, Metro Systems Inc Ottawa Ont $61,330, Systemhouse Inc Ottawa Ont $236,437, Ultracom Consulting Ottawa Ont $109,560.

Health and welfare services $62,503

Protection services $293,692—Canadian Corps of Commissionaires Ottawa Ont $214,436.

Training and educational services—Non-public servants $30,481

Training and educational services—Public servants $2,447,252—Berlitz School of Languages Ottawa Ont $151,040, Memramcook Institute St-Joseph NB $58,668, Mount Royal College Calgary Alta $62,760, Public Service Commission Ottawa Ont $302,177, University of Moncton Moncton NB $530,705.

Other professional services $787,545—Peat Marwick and Associates Ottawa Ont $61,006.

Other services $1,402,577—K G Campbell Corporation Ottawa Ont $111,019, Supply and Services Hull Que $446,647, Treasury Board Ottawa Ont $120,000, The 500 Selection Service Ottawa Ont $143,334, Victor Temporary Services Ottawa Ont $71,676.

PUBLIC SERVICE COMMISSION—STAFF DEVELOPMENT AND TRAINING REVOLVING FUND $1,144,589

Computer services $46,735

Protection services $95,629

Training and educational services—Public servants $647,208—Public Service Commission Ottawa Ont $62,170.

Other professional services $177,647—Treasury Board Ottawa Ont $56,356.

SECRETARY OF STATE—*Concluded*

Other services $177,370

Social Sciences and Humanities Research Council $574,253

Accounting services $32,257

Computer services $79,030—Systemhouse Ltd Ottawa Ont $79,030.

Protection services $16,062

Training and educational services—Public servants $41,385

Other professional services $177,504

Other services $228,015

Status of Women—Office of the Co-ordinator $655,063

Training and educational services—Public servants $19,660

Other professional services $591,748—Harbourfront Corporation Toronto Ont $100,000, University of Guelph Guelph Ont $112,000.

Other services $43,655

SOCIAL DEVELOPMENT $188,680

Protection services $1,657

Training and educational services—Public servants $23,336

Other professional services $92,372

Other services $71,315

SOLICITOR GENERAL $133,305,555

Department $5,009,011

ADMINISTRATION PROGRAM $5,009,011

Accounting services $142,837

Computer services $166,587—Midland Microcomputers Ottawa Ont $64,937, Ourscan Ltd Ottawa Ont $59,670.

Legal services $48,884

Protection services $244,439—Canadian Corps of Commissionaires Ottawa Ont $244,439.

Training and educational services—Public servants $112,062

Other professional services $2,184,499—Bureau of Management Consultants Ottawa Ont $151,496, The Research Group Toronto Ont $175,073, Thorne Riddell Chartered Accountants Ottawa Ont $68,276, Simon Fraser University Burnaby BC $67,848, Statistics Canada Ottawa Ont $178,000.

Other services $2,109,703—Barbara's Office Personnel Services Ottawa Ont $173,203, Miss Hall's Personnel Services Ottawa Ont $106,812, Supply and Services Canada Ottawa Ont $290,492, Statistics Canada Ottawa Ont $70,834, Synergistics Consulting Toronto Ont $118,540.

Correctional Service $83,951,652

Accounting services $18,736

Health and welfare services $28,500,627—Agence Sociale Spécialisée de Hull Hull Que $152,212, Alberta Seventh Step Society Calgary Alta $100,137, Alberta Solicitor General Edmonton Alta $170,254, Alcohol and Drug Dependency Commission Fredericton NB $92,046, Alcohol and Drug Problem Institute Charlottetown PEI $62,616, Allied Indian and Metis Society Vancouver BC $140,162, Alta 7th Step Society Calgary Alta $65,098, Arctic House CRC Yellowknife NWT $52,335, Arid Group Homes Thorold Ont $137,563, Bold Park Lodge Inc Hamilton Ont $87,809, Carrefour Nouveau-Monde Montreal Que $348,475, Cité de la Santé Laval Que $384,614, CMA Radiologistes Inc Laval Que $66,342, CRC Amos Amos Que $81,583, Derumaux Dr D L Campbellford Ont $53,756, Edmison House Peterborough Ont $281,431, Elizabeth Fry Society Kingston Ont $113,090, Toronto Ont $101,712, Grosvenor Place Winnipeg Man $50,101, Hatfield Society Vancouver BC $160,150, Horizon House Ottawa Ont $81,061, Hotel Dieu Hospital Kingston Ont $361,743, House of Hope Ottawa Ont $241,016, Howard House Association Sydney NS $120,414, Howard J Calgary Alta $51,951, Institute Philippe Pinel Montreal Que $8,964,000, John Howard CRC Moncton Inc Moncton NB $208,732, John Howard Society Prince George BC $62,803, Toronto Ont $183,152, Kelowna BC $143,092, Edmonton Alta $121,853, Victoria BC $220,897, Saint John NB $189,160, St John's Nfld $227,260, Vancouver BC $59,664, Kingston General Hospital Kingston Ont $127,490, Kirkpatrick House Ottawa Ont $197,547, Landry J C Ste Therese Que $64,000, Laren House Society Victoria BC $149,276, Leo's Boys Cross Roads Montreal Que $192,407, Liang Dr Francis Vancouver BC $63,515, Mackenzie House Society Mackenzie BC $58,457, Maison Le Joins-Toi Granby Que $159,112, Maison Le Portage Montreal Que $76,810, Maison Painchaud St-Pascal Que $61,430, Maison Radisson Trois-Rivières Que $101,495, Maison Transition Montreal Montreal Nord Que $305,405, Matsqui-Abbotsford Community Services Abbotsford BC $63,896, Mental Health Centre Penetanguishene Ont $163,762, Micmac Friendship Centre Halifax NS $136,082, Middleton Dr Kenneth White Rock BC $63,607, Mission Memorial Hospital Mission BC $51,739, Moncton Hospital Moncton NB $133,912, Murray Kenneth R and Associates Surrey BC $51,691, Native Clan Winnipeg Man $271,295, Native Counselling Service of Alberta Edmonton Alta $148,557, New Hope Therapeutic Society Surrey BC $51,951, Para Med Health Services Toronto Ont $94,007, Pines Camp Keewatin Ont $95,257, Prince George Activator Society Prince George BC $192,645, Religious Hospitalliers of Saint Joseph Kingston Ont $75,411, Residence Emmanuel Gregoire Montreal Que $390,452, Salvation Army Concord Ont $269,374, St John's Nfld $107,824, Toronto Ont $59,195, Salvation Army Residential Halifax NS $180,769, Serenity House of Quinte Belleville Ont $57,843, Service Aide Prisonniers de Sherbrooke Sherbrooke Que $272,280, Seventh Step Society New Westminster BC $155,875, Shaughnessy Hospital Vancouver BC $174,284, Societé John Howard Montreal Que $81,492, St Leonard's House Halifax NS $96,587, Trenton Ont $51,214, St Leonard's Society Brantford Ont $210,456 Hamilton Ont $269,168, London Ont $250,705, Windsor Ont $145,070, St Leonard's House Sudbury Ont $109,089, Toronto Ont $129,889, St Leonard's Peel Brampton Ont $195,632, St Leonards Society-North Shore Vancouver BC $59,994, Station Formation Quebec Quebec Que $55,697, United Church Halfway House Winnipeg Man $223,983, University of: Manitoba Winnipeg Man $58,705, Saskatoon Saskatoon Sask $55,388, Upjohn Healthcare Willowdale Ont $106,891, Vancouver General Hospital Vancouver BC $56,309, Warner Dr D F Red Deer Alta $81,339, Wayside House of St Catharines St Catharines Ont $75,062, Wilson G S L Drumheller Alta $53,641, X-Kalay St Norbert Man $55,668, YMCA Halifax NS $84,168, YMCA Ottawa Ottawa Ont $58,003.

Legal services $190,908

Protection services $2,421,057—BC Corps of Commissionaires Vancouver BC $238,318, Canadian Corps of Commissionaires Ottawa Ont $1,572,760, Service Protection Burns Montreal Que $286,547.

Training and educational services—Non-public servants $10,300,751—Alcoholism Foundation Winnipeg Man $61,286, Athabasca University Athabasca Alta $125,640, Caisse Populaire Notre-Dame Montreal Que $176,032, Camosun College Victoria BC $72,130, Collège Marie-Victorin Montreal Que $348,126, Compris Inc Ottawa Ont $142,518, Cybershare Ltd Winnipeg Man $237,001, Department of Education Dartmouth NS $550,383,

SOLICITOR GENERAL—*Continued*

Drumheller Valley School Division #62 Drumheller Alta $392,472, Fraser Valley College Abbotsford BC $333,049, Frontenac County Board of Education Kingston Ont $1,267,408, Frontier School Division Winnipeg Man $66,240, Galryc Ltd Moncton NB $110,597, Godon N Annonciation Que $81,825, Jackson John A Coquitlam BC $58,945, Loyalist College Belleville Ont $402,387, Memramcook Institute St Joseph NB $91,544, Minister of Finance Halifax NS $106,939, Ministère de l'éducation Montreal Que $432,397, Ministère de l'éducation du Québec Quebec Que $437,336, Ministère des Finances Quebec Que $333,875, Natonum Community College Prince Albert Sask $426,011, NB Community College Moncton NB $485,255, Pacific Vocational Institute Burnaby BC $99,769, Queen's University Kingston Ont $81,115, Saskatoon Community College Saskatoon Sask $96,449, Scott Paper International New Glasgow NS $69,299, Seneca College of Applied Arts Willowdale Ont $52,983, Seradep Inc Montreal-Nord Que $904,032, Simon Fraser University Burnaby BC $484,610, Tele-University Quebec Que $55,726, Université de Montréal Montreal Que $55,190, University of Winnipeg Winnipeg Man $67,920, Winnipeg School Division Winnipeg Man $134,795.

Training and educational services—Public servants $1,668,733—Bell Canada Don Mills Ont $74,830, Caron School of Languages Vanier Ont $87,372, École de Langues Kingston Kingston Ont $55,597, Frontier College Toronto Ont $249,145, Memramcook Institution St Joseph NB $69,205, Public Service Commission Ottawa Ont $159,197.

Other professional services $14,781,786—Abatic Consulting Services Ltd Ottawa Ont $192,076, Adga Ltd Ottawa Ont $52,345, AH Sheridan and Associates Ottawa Ont $89,982, Alan Pearson Associates Toronto Ont $73,812, Alberta Advance Education Edmonton Alta $91,203, Arthur Slipper and Associates Ltd Vancouver W BC $101,479, Automated Office Systems Vancouver BC $68,177, Bailey-Rose Ltd Ottawa Ont $80,349 Bexhill MGMT Consultants Hull Que $67,150, Binomial Group Ltd Manotick Ont $104,524, Blood Houghton Hughes Marshall Ottawa Ont $52,665, Bryker Data Systems Ltd Willowdale Ont $88,218, Chandler Kennedy Group Calgary Alta $55,957, College Marie-Victorin Montreal Que $75,769, Construction Management Services Ottawa Ont $218,593, Consultants Nurbella Montreal Que $243,873, Control Data Canada Ltd Mississauga Ont $121,097, Cross Maureen Lois Ottawa Ont $51,573, Decision Management Consultants Ottawa Ont $89,692, DMR and Associates Ottawa Ont $123,415, Domus Software Ltd Ottawa Ont $367,372, DPA Consulting Ltd Ottawa Ont $60,519, Dugas Alphonse Montreal Que $66,869, EAC Amy and Sons Ltd Ottawa Ont $147,576, Eliasson Apostle and Assoc Ltd Ottawa Ont $65,220, Epix Sherbrooke Que $145,778, Fraser Valley College Abbotsford BC $106,914, Free Methodist Church Canada Belleville Ont $54,823, Groupe Modugest Longueuil Que $56,028, Hartt and Page Ltd Ottawa Ont $254,902, Ian Martin Associates Ltd Toronto Ont $56,034, Ingstrup Dr Ole Ottawa Ont $70,133, JSI Systems Engineering Ottawa Ont $825,144, Keith K Paget Eng Ltd Red Deer Alta $75,419, Koopman Dr Peggy Vancouver BC $51,400, Letra Campbell Calif USA $231,425, MacLean and Associates Ottawa Ont $55,300, Mana Research Vancouver BC $65,092, Matsui Baer Vanstone Freeman Toronto Ont $65,549, Mechron Energy Ltd Ottawa Ont $127,139, Meek Klausen Servage Walker Rexdale Ont $103,378, Montreal Engineering Company Ltd Montreal Que $111,107, NB Community College Moncton NB $149,261, Opex 82 Montreal Que $60,774, Peika U Montreal Que $61,859, Quantum Information Resources Ltd Ottawa Ont $61,396, Queen's University Kingston Ont $297,596, RC Archdiocese of Kingston Kingston Ont $51,716, Real Opportunities for Prisoners Halifax NS $66,038, Research Group Toronto Ont $56,028, Resomax Management Inc Ottawa Ont $122,186, Roy Ball Association Ltd Ottawa Ont $266,593, Scott Paper International New Glasgow NS $114,451, Seradep Montreal Que $285,719, Simon Fraser University Burnaby BC $87,866, Supply and Services Canada Ottawa Ont $1,136,829, Synerlogic Inc Ottawa Ont $179,902, Systemhouse Ltd Ottawa Ont $107,092, Systems and Software Consultants Ottawa Ont $429,658, Total Employment Services Ottawa Ont $62,941, Trantel Information Service Brighton Ont $51,982, Treasury Board Ottawa Ont $62,360, United Church of Canada Toronto Ont $145,033, Vantour James A Orleans Ont $86,546.

Other services $26,069,054—Action Personnel Services Ottawa Ont $56,628, Alberta Solicitor General Edmonton Alta $294,210, Arthur Richer et Fils Inc Ste Sophie Que $70,493, Barbara's Office Personnel Ltd Ottawa Ont $217,921, Bradson Personnel Pool Ottawa Ont $184,722, British Columbia Corrections Association Vancouver BC $50,016, Bryker Data Systems Ltd Willowdale Ont $74,119, Bryker Data Systems Ltd Don Mills Ont $641,495, Burwash Native Peoples Project Sudbury Ont $104,000, Canadian Corps of Commissionaires Saint John NB $61,868, Canadian Government Photo Centre Ottawa Ont $50,374, Coalition Supportive Services Halifax NS $143,964, Correctional Service of Canada Corcan Ottawa Ont $71,840, Department of Communications Ottawa Ont $715,777, Eveche de St Hyacinthe St Hyacinthe Que $51,684, Eveche de St Jerome St Jerome Que $68,578, Excavation Belanger Y Inc Drummondville Que $151,701, Fairbairn Executive Services Ltd Ottawa Ont $52,920, Fraser Valley College Abbotsford BC $203,641, Frontier College Toronto Ont $155,000, Henco Software Waltham Mass USA $52,612, Ives Temporary Services Ltd Saskatoon Sask $85,646, John Howard Society of BC Vernon BC $50,700, Kingston Heritage Job Fund Kingston Ont $88,213, Lutheran Council in Canada Winnipeg Man $75,556, MacDonald and Brisson Personnel Ottawa Ont $120,205, Malaspina College Nanaimo BC $53,754, Mana Research Ltd Vancouver BC $273,979, Manpower Temporary Services Kingston Ont $69,393, Minister of Finance Fredericton NB $65,299, Ministère de la Justice Quebec Que $4,204,539, Ministry of Attorney-General BC Victoria BC $588,808, Modern Building Cleaners Saskatoon Sask $54,516, Network W P Personnel Inc Ottawa Ont $82,207, Newfoundland Exchequer Account St John's Nfld $528,005, Office Assistance Vancouver BC $74,706, Office Overload Kingston Ont $248,411, Peres Franciscains Montreal Que $76,603, Personnel Search Ltd Moncton NB $64,718, Prince George Activator Society Prince George BC $99,993, Province of Manitoba Winnipeg Man $235,218, Province of Northwest Territories Yellowknife NWT $325,340, Province of Nova Scotia Halifax NS $162,254, Province of Saskatchewan Regina Sask $180,768, Public Works Canada Ottawa Ont $58,702, Quantum Management Services Montreal Que $475,409, Real Opportunities for Prisoners Halifax NS $224,370, Residence Emmanuel Gregoire Montreal Que $119,000, Sables Fournel et Fils Inc Ste Anne des Plaines Que $103,799, Scott Paper International New Glasgow NS $51,028, Supply and Services Canada Ottawa Ont $5,309,673, Synod Diocese de Montreal Montreal Que $51,371, Tetrad Marketing Sales Ltd Ottawa Ont $738,754, The 500 Selection Services Ltd Montreal Que $107,492, The 500 Selection Services Ltd Ottawa Ont $64,956, Total Employment Services Toronto Ont $59,116, Treasurer of Ontario Toronto Ont $2,079,251, Valley Stenographic Ltd Abbotsford BC $137,673, Via Travail Opex Montreal Que $250,050, Victor Temporary Services Ottawa Ont $84,617.

National Parole Board $467,590

Accounting services $36,450

Computer services $47,610

Legal services $1,687

Protection services $46,191

Training and educational services—Public servants $84,948

Other professional services $165,493

Other services $85,211

SOLICITOR GENERAL—*Concluded*

Royal Canadian Mounted Police $43,877,302

LAW ENFORCEMENT PROGRAM $43,877,302

Accounting services $96,047—Supply and Services Canada Ottawa Ont $67,044.

Computer services $7,500

Engineering services (including research) $155,440

Health and welfare services $11,818,772—D S Clément dentist Pointe-Claire Que $60,027, Dept of Veterans Affairs Dental Vancouver BC $77,912, Dept of Veterans Affairs Ottawa Ont $154,113, Dept of Veterans Affairs Dartmouth NS $127,147, Dr S Feigunbaum dentist Westmount Que $53,348, General Hospital Corporation St John's Nfld $68,082, National Defence Medical Centre Ottawa Ont $539,924, Ottawa Civic Hospital Ottawa Ont $78,684, Pharmacie J Hoffman Montreal Que $53,968, Reddy Memorial Hospital Westmount Que $73,918, Dr E Rudnicki dentist Toronto Ont $54,090, University of Alberta Hospital Edmonton Alta $74,350, Vancouver General Hospital Vancouver BC $101,799.

Legal services $417,133

Protection services $11,426,850—Barnes Security Services Ltd Vancouver BC $754,403, The BC Corps of Commissionaires Vancouver BC $664,419, Burns International Security Edmonton Alta $108,999, The Canadian Corps of Commissionaires Ottawa Ont $5,243,576, Canadian Surety Company Ottawa Ont $1,892,855, Pinkerton du Québec Ltée Montreal Que $1,143,545, Pinkerton's of Canada Ltd Halifax NS $677,294, Province of BC $92,794, Twilite Security Ltd Yellowknife NWT $140,603.

Scientific services (including research) $93,329—National Research Council Ottawa Ont $79,514.

Training and educational services—Non-public servants $644,001

Training and educational services—Public servants $980,257—École des langues du Pacifique Delta BC $50,365.

Other professional services $150,479—Supply and Services Canada Ottawa Ont $64,647.

Other services $18,087,494—Canadian Paraplegic Association Vancouver BC $170,104, Compushare Ltd Regina Sask $67,150, Govt of Nfld and Labrador $70,567, The Government of Northwest Territories $62,007, Le Grand Véhicule Montreal Que $65,578, International Criminal Police Organisation Geneva Switzerland $169,734, The Laurier Group Inc Ottawa Ont $63,745, Minister of Finance Provinces of: BC $266,969, Que $98,163, Sask $146,405, NB $144,694, Modern Building Cleaning Regina Sask $69,726, Ottawa Photo Reduction D Ottawa Ont $146,186, Oxford Building Cleaning Winnipeg Man $96,278, Province of Manitoba $153,205, Province of Nova Scotia $139,123, Public Works Canada Ottawa Ont $3,839,171, Sani Building Maintenance Edmonton Alta $130,128, Supply and Services Canada Ottawa Ont $2,127,654.

SUPPLY AND SERVICES $92,411,164

Department $72,168,608

SERVICES PROGRAM $24,267,343

Accounting services $1,702,266—Audit Services Bureau SSC Ottawa Ont $1,123,430, RD Chuchryk and Associates Nepean Ont $101,743, Ergonix Systems Corporation Ottawa Ont $84,888, Jex Information Resource Mgmt Ltd Ottawa Ont $55,157, SSC General Accounting Services Hull Que $119,854.

Computer services $3,794,351—ACS-Associates Consulting Services Ottawa Ont $135,177, Edos Research Associates Inc Ottawa Ont $81,045, Federal Systems of Canada Ottawa Ont $158,415, Hartt and Page Ltd Ottawa Ont $563,816, Infomart Toronto Ont $432,000, Infonaut Inc Montreal Que $50,025, Iota Consulting Ltd Ottawa Ont $62,836, Oaktree Management Consultants Ltd Ottawa Ont $154,400, Quantum Information Resources Ltd Ottawa Ont $332,576, Silico Computer Systems Nepean Ont $71,228, Systemhouse Ltd Ottawa Ont $95,101, Ultracom Consulting Ltd Ottawa Ont $83,828, Veritaaq Inc Ottawa Ont $556,109, Versaterm Systems Ltd Ottawa Ont $66,725.

Protection services $920,866—Canadian Corps of Commissionaires Ottawa Ont $604,628, SSC Comptroller Supply Hull Que $273,523.

Training and educational services—Non-public servants $82,401

Training and educational services—Public servants $1,384,767—Corporation du 450ième anniversaire de Cartier à Gaspé Gaspé Que $114,506, Dannis Management Ltd Ottawa Ont $56,438, DDC Systems Consultants International Ltd Ottawa Ont $65,325, DMR and Associates Ottawa Ont $60,600, Levasseur Pierre Coom Inc d'Orléans Que $195,000.

Other professional services $7,626,304—Frans F Anema Ottawa Ont $52,844, Anderson Techno-Products Inc Ottawa Ont $186,493, ASI Consulting Group Inc Ottawa Ont $64,730, Astell and Associates Victoriaville Que $99,844, Audit Services Bureau SSC Ottawa Ont $90,828, Lloyd Baron Assoc Ltd Vancouver BC $95,726, RE Boston Associates Perth Ont $58,357, Boyle MB and Assoc Inc Baie D'Urfe Que $69,842, SR Bradshaw Nepean Ont $60,271, Business Information Processors Ottawa Ont $55,270, Dannis Management Ltd Ottawa Ont $165,625, DMR and Associates Halifax NS $55,412, Econolynx International Ltd Ottawa Ont $198,612, Ernst and Whinney Ottawa Ont $69,258, Fineline Management Consulting Inc Etobicoke Ont $62,858, Gere Gestion Resources Ltd Ottawa Ont $67,859, German Marine Inc Montreal Que $60,810, Marcel Grenier Verdun Que $59,400, Dr Harley Consultants Ltd Ottawa Ont $56,510, Hartt and Page Ltd Ottawa Ont $445,475, Inno-Tech Developments Ltd Cumberland Ont $67,265, Larsson Associates Ottawa Ont $53,450, Loecus Consulting Group Ottawa Ont $50,397, Lubun Associates Ottawa Ont $92,706, Mallette Major Martin Montreal Que $51,984, Management Counsel International Ottawa Ont $75,828, KA McBirnie and Associates Ottawa Ont $66,392, Microtime Inc Nepean Ont $67,503, Murray Nicholas and Assoc Ottawa Ont $111,376, Nortak Software Ltd Ottawa Ont $79,278, Socar Consultants Ltée Laval Que $50,501, SSC General Accounting Services Hull Que $153,978, Sypher Consultants Inc Ottawa Ont $77,034, Systemhouse Ltd Ottawa Ont $84,129, Touche Ross and Partners Ottawa Ont $76,765, Juan Vabro Gloucester Ont $73,155, Wesley Management Corporation Ottawa Ont $77,869.

Other services $8,756,388—Alphatext Ltd Ottawa Ont $52,371, Audit Services Bureau SSC Ottawa Ont $201,423 Audlen Ltd Ottawa Ont $157,176, Automation Centre of Ottawa Ltd Ottawa Ont $67,633, Barbara Personnel Inc Ottawa Ont $72,202, Berger Heatherington and Assoc Ottawa Ont $442,656, Bradson Personnel Services Inc Ottawa Ont $262,418, Bureau of Management Consulting SSC Ottawa Ont $138,672, Computer Sciences Can Ltd Willowdale Ont $144,057, Concord Publishing Ltd Toronto Ont $53,250, Cossette Communication-Marketing Quebec Que $402,060, Descon Building System Ont Ltd Ottawa Ont $127,910, DE Systems Ltd Ottawa Ont $93,277, DPA Consulting Ltd Ottawa $80,644, The 500 Selection Services Ottawa Ltd Ottawa Ont $64,572, Bruce Fraser Calgary Alta $51,589, Houston Group Communications Ltd Toronto Ont $307,966, Infomart Toronto Ont $61,075, Inno-Tech Developments Ltd Cumberland Ont $59,164, Jeffery William and Associates Don Mills Ont $55,859, Lansdowne Consulting Group Ottawa Ont $69,311, MacDonald and Brisson Ottawa Ont $160,753, JJ McKeage and Assoc Ltd Halifax NS

SUPPLY AND SERVICES—*Continued*

$89,051, M5 Advertising Ltd St John's Nfld $124,438, Miller Wilson and Company Ltd Vancouver BC $171,063, PMF Editorial Services Ottawa Ont $121,825, Polmac Communications Inc Regina Sask $162,266, Portage Personnel Ltd Hull Que $162,103, Prologic Systems Ltd Ottawa Ont $108,544, Public Service Commission Ottawa Ont $316,124, SSC Comptroller Supply Hull Que $1,180,446, SSC General Accounting Services Hull Que $488,491, SSC Gov't of Canada Printing Bureau Hull Que $59,192, Trigon Systems Group Inc Toronto Ont $150,000, Westburn Consultants Winnipeg Man $59,003, Westerlund Emond Toronto Ont $326,994, Williams and Wilson Public Rel Ltd Edmonton Alta $50,100, Wordsnorth Communications Services Winnipeg Man $278,084.

SUPPLY PROGRAM—SUPPLY REVOLVING FUND $30,578,947

Accounting services $2,522,771

Engineering services (including research) $216,840—UR Zinck Nepean Ont $136,022.

Legal services $183,645—Blake Cassels and Graydon Toronto Ont $69,032.

Protection services $374,220—Canadian Corps of Commissionaires Ottawa Ont $214,791.

Scientific services (including research) $5,910

Training and educational services—Non-public servants $82,349

Training and educational services—Public servants $245,342—Valhalla Inn Toronto Ont $141,996.

Other professional services $1,535,429—Acres Consulting Services Ltd Toronto Ont $74,955, Amteck Management Inc Ottawa Ont $359,845, BA Coker Nepean Ont $56,215, RA Rich Nepean Ont $58,012, Ship Shape Marine Design Ltd Ottawa Ont $452,624, Supply and Services Canada Hull Que $116,157.

Other services $25,412,441—Acme Signalisation Pointe-aux-Trembles Que $408,419, Amenagement Expositions Ltée St-Laurent Que $358,068, Archex Display Ltd St-Laurent Que $54,497, Barbara Personnel Inc Ottawa Ont $269,302, Beaver Decalcomania Inc St-Laurent Que $386,554, Bedfco Div of Gerodon Inc Laval Que $98,587, Bradson Personnel Services Inc Ottawa Ont $154,550, Canada Systems Group Ltd Ottawa Ont $2,431,460, Chairman Mills Ltd Willowdale Ont $141,471, Cincom Systems of Canada Ltd Mississauga Ont $87,071, Computcraft Systems Ltd Ottawa Ont $143,911, Dataline Inc Ottawa $1,189,393, Disney Display Div of Intex Toronto Ont $1,799,006, Energy, Mines and Resources Ottawa Ont $149,294, Expo 4 Inc Lachine Que $469,105, Expo Graphics and Displays Div Hull Que $196,235, Expo Systems Scarborough Ont $3,414,754, Ferguson-Todd Design Assoc Ottawa Ont $85,650, First City Capital Ottawa Ont $652,898, Hexagon Computer Systems Inc Ottawa Ont $158,973, Indigo Software Ltd Ottawa Ont $114,816, International Productions West Germany $74,281, Kadoke Display Toronto Ont $700,653, Kelly Services Ltd Toronto Ont $63,938, M Theresa Ault Ltd Ottawa Ont $228,585, MacDonald and Brisson Personnel Ottawa Ont $77,186, McNicol Stevenson Ltd Scarborough Ont $96,994, Micro-Can A Div of Ced-Can Ltd Ottawa Ont $50,227, National Film Board Montreal Que $54,131, North American Van Lines Dartmouth NS $129,234, Peat Marwick and Partners Ottawa Ont $52,750, Portage Personnel Ltee/Ltd Hull Que $206,536, Prologic Systems Ltd Ottawa Ont $227,378, Quasar Systems Ltd/Systemes Ottawa Ont $130,570, Saunders/McFarlane Ottawa Ont $64,881, Smith-Scott Consultants Ltd Ottawa Ont $1,276,876, Somapro Ltd/Ltee Ottawa Ont $73,254, Supply and Services Hull Que $707,547, Synerlogic Ottawa Ont $132,513, Western Display Services Ltd Richmond BC $113,803.

SUPPLY PROGRAM—UNSOLICITED PROPOSALS $14,914,503

Scientific services (including research) $14,914,503—ABL Forest Science Inc Toronto Ont $62,089, A-Cubed Inc Mississauga Ont $188,400, Aeroscoustics Engineering Ltd Rexdale Ont $54,551, AGM Steel Industries Ltd Winfield BC $98,709, Arctic Sciences Ltd Sidney BC $51,000, Associated-Kellogg Ltd Toronto Ont $61,021, Atlantic Oceanics Company Ltd Dartmouth NS $96,441, BC Research Vancouver BC $64,290, Barringer Research Ltd Rexdale Ont $95,000, Barrodale Computing Services Ltd Victoria BC $88,000, Bioquest International Inc Winnipeg Man $62,880, University of BC Vancouver BC $130,523, CIRPA/ADISQ Foundation Toronto Ont $120,375, CTF Systems Inc Port Coquitlam BC $189,122, Canada Cement Lafarge Ltd Montreal Que $54,400, Canadair Ltd Saint-Laurent Que $270,588, Canadian Astronautics Ltd Ottawa Ont $1,431,331, Canadian Engineering Surveys Co Ltd Edmonton Alta $92,200, Canadian Instrumentation and Research Ltd Mississauga Ont $131,954, Canadian Marconi Company Montreal Que $91,649, Canviro Consultants Ltd Kitchener Ont $51,578, Coastline Environmental Services Ltd Vancouver BC $88,250, COM DEV Ltd Cambridge Ont $263,808, Contrawl Ltd St John's Nfld $173,482, Dearborn Chemical Company Ltd Mississauga Ont $140,000, De Havilland Aircraft of Canada Ltd Downsview Ont $96,355, Dipix Systems Ltd Ottawa Ont $210,000, Dobrocky Seatech Ltd Sidney BC $85,119, Environnement Illimite Inc Ste-Julie Que $67,000, Fishery Products International Ltd St John's Nfld $117,731, Focal Marine Ltd Bedford NS $157,075, Geotech Ltd Markham Ont $300,000, Golder Associates (Eastern Canada) Ltd Mississauga Ont $267,564, Grove Telecommunications Ltd St John's Nfld $160,363, Hardy Associates (1978) Ltd Dartmouth NS $65,000, Dr Deborah Hood Henderson Vancouver BC $60,000, Huntsman Marine Laboratory St Andrews NB $195,000, Hurley Fisheries Consulting Dartmouth NS $61,500, IBI Group Toronto Ont $51,500, Instrumentation GDD Inc Ste-Foy Que $50,000, Interact Computing Services Ltd Sidney BC $78,808, Jasco Research Ltd Sidney BC $120,000, Jatel Communications Systems Ltd Kanata Ont $79,871, Lab-Elite Ltée Montreal Que $86,730, Université Laval Ste-Foy Que $273,443, Les Consultants BPR Quebec Que $89,235, LGL Ltd King City Ont $132,808, LGL Ltd Sidney BC $80,000, Litton Systems Canada Ltd Rexdale Ont $92,422, Logimer Inc Quebec Que $89,900, University of Manitoba Winnipeg Man $76,468, Maya Heat Transfer Technologies Ltd Montreal Que $51,640, Meyer Systems Incorporated Vancouver BC $82,600, Microtel Pacific Research Burnaby BC $86,501, MMS Man-Machine Systems Consultants Inc Toronto Ont $74,000, Moniteq Ltd Concord Ont $140,000, Morrison Hershfield Ltd Toronto Ont $213,397, MPB Technologies Inc Dorval Que $430,739, Norpak Corporation Kanata Ont $766,777, Nortech Surveys (Canada) Ltd Calgary Alta $210,000, D Neumann & Associates Pointe-Claire Que $52,960, Newton Frank Arthur Inc Toronto Ont $53,135, Northern Airborne Technology Ltd Prince George BC $70,000, Ontario Research Foundation Mississauga Ont $225,306, Optech Inc Downsview Ont $58,905, Pacific Trident Mariculture Ltd Victoria BC $80,246, Université du Québec Ste-Foy Que $53,500, Université du Québec Ville de Laval Que $68,080, S L Ross Environmental Research Ltd Ottawa Ont $65,000, Saskatchewan Research Council Saskatoon Sask $130,388, University of Saskatchewan Saskatoon Sask $51,025, Scientific Instrumentation Ltd Saskatoon Sask $104,000, Seaconsult Marine Research Ltd Vancouver BC $60,000, Seakem Oceanography Ltd Sidney BC $222,976, Selco Inc Mississauga Ont $74,978, Services Convertor-Braille Cypihot-Galarneau Hull Que $73,282, Simon Fraser University Burnaby BC $53,600, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que $189,945, Stanley Associates Engineering Ltd Edmonton Alta $145,000, Stelco Inc Hamilton Ont $93,957, Sterling Wood Group Inc Vancouver BC $50,000, Syndel Laboratories Ltd Vancouver BC $97,000, Techwest Enterprises Ltd St Catharines Ont $145,000, Thompson Foss Inc Ottawa Ont $82,806, Trigon Systems

SUPPLY AND SERVICES—*Concluded*

Group Inc Toronto Ont $230,325, Unisearch Associates Inc Concord Ont $60,083, Varian Canada Inc Georgetown Ont $175,000, West Coast Abalone Harvesters Association Vancouver BC $50,000, Zenon Environmental Inc Burlington Ont $115,341.

CANADIAN UNITY INFORMATION OFFICE PROGRAM $2,407,815

Protection services $23,731

Training and educational services—Public servants $11,869

Other professional services $865,496—Contrefort Inc Ste-Foy Que $50,680, Goldfarb Consultants Willowdale Ont $207,000, Berger and Associates Inc Toronto Ont $85,000, Infras Inc Ste-Foy Que $93,141, Public and Industrial Relations Ltd Toronto Ont $50,000.

Other services $1,506,719—Ian Martin Associates Ltd Toronto Ont $830,983.

Statistics Canada $20,242,556

Accounting services $40,497

Computer services $1,026,536—CGI Ottawa Ont $239,726, Ultracom Consulting Services Ltd Ottawa Ont $71,045.

Legal services $3,751

Protection services $825,696—Canadian Corps of Commissionaires Ottawa Ont $825,696.

Training and educational services—Public servants $573,607—Public Service Commission Ottawa Ont $116,688.

Other professional services $1,866,744—Westbrook Management Centre Ltd Vancouver BC $66,000.

Other services $15,905,725—Alphatext Ottawa Ont $238,959, Bradson Personnel Service Ottawa Ont $97,481, Computrex Centres Ltd Calgary Alta $96,854, Datacrown Willowdale Ont $111,752, L'Industrielle-Services Techniques Inc Montreal Que $358,583, Province of Ontario $137,434, Supply and Services Canada Ottawa Ont $602,694.

TRANSPORT $227,912,377

Department $223,903,774

DEPARTMENTAL ADMINISTRATION PROGRAM $29,914,482

Computer services $2,092,389—Bailey and Rose Ltd Ottawa Ont $51,466, Datacap Ltd Ottawa Ont $82,197, IBM Canada Ltd Toronto Ont $294,298, Iota Consulting Ltd Ottawa Ont $201,580, Les Systèmes sur mesure PB Inc Montreal Que $109,719, Ourscan Group Inc Ottawa Ont $60,283, Quantum Information Resources Ltd Ottawa Ont $215,786, Quasar Systems Ltd Ottawa Ont $111,414, Silico Computer Systems Ltd Nepean Ont $81,278, Synerlogic Inc Ottawa Ont $212,021, Tres Computer Systems Inc Dallas Texas USA $176,842, CM Whittaker and Associates Ltd Ottawa Ont $86,064.

Health and welfare services $67,230

Protection services $1,242,439—Canadian Corps of Commissionaires Ottawa Ont $1,242,439.

Training and educational services—Non-public servants $149,992

Training and educational services—Public servants $399,591—Public Service Commission Ottawa Ont $104,956, Transport Canada Cornwall Ont $62,049.

Other professional services $17,840,560—Alcan International Ltd Montreal Que $105,224, Angus Reed Associates Inc Winnipeg Man $208,000, Arctec Canada Ltd Kanata Ont $704,240, BC Hydro Surrey BC $80,000, Bombardier Inc Montreal Que $365,930, British Columbia Railway Vancouver BC $386,036, British Columbia Transit Vancouver BC $225,000, Brown Boveri Canada Ltd Pointe-Claire Que $168,104, BTM International Inc Montreal Que $50,000, Canadian Astronautics Ltd Ottawa Ont $181,203, Canadian Fram Ltd Chatham Ont $61,570, Canadian Institute of Guided Ground Transport Kingston Ont $344,328, Canadian Marine Drilling Ltd Calgary Alta $890,853, Canadian National Railways Winnipeg Man $65,477, Canadian Pacific Ltd Montreal Que $206,636, Canarctic Shipping Ltd Ottawa Ont $1,063,090, Celanese Canada Inc Mississauga Ont $63,909, Centre de recherche industrielle Montreal Que $175,434, Cominco Ltd Mississauga Ont $60,012, CTF Systems Inc Port Coquitlam BC $190,686, Currie Cooper and Lybrand Ottawa Ont $92,325, WR Davis Engineering Ltd Ottawa Ont $484,586, De Havilland Aircraft Canada Ltd Downsview Ont $245,423, Ernst and Whinney Ottawa Ont $165,489, Fenco Consultants Ltd Calgary Alta $76,006, First Boston Toronto Ont $90,000, German and Milne Inc Montreal Que $285,084, Communications Gillies Inc Montreal Que $62,681, Glenayre Electronics Ltd Vancouver BC $151,300, Golder Associates (Eastern Canada) Ltd Mississauga Ont $101,787, Government of Canada—Department of Fisheries and Oceans Ottawa Ont $205,000, National Research Council Ottawa Ont $58,780, Statistics Canada Ottawa Ont $1,166,994, Supply and Services Canada/Bureau of Management Consultants Hull Que $298,584, B Helm Associates Ltd Toronto Ont $73,725, James F Hickling Management Consultants Ltd Ottawa Ont $357,773, IBI Group Toronto Ont $146,736, Intera Environmental Consultants Ltd Ottawa Ont $278,100, Linamar Machine Ltd Ariss Ont $74,106, Manop Services Ltd North Vancouver BC $57,209, Martec Ltd Halifax NS $174,549, Marystown Shipyard Ltd Marystown Nfld $104,316, McMaster University Hamilton Ont $57,199, Micronav Ltd Sydney NS $70,000, MMS Man-Machine Systems Inc Toronto Ont $173,463, MPB Technologies Inc Ste-Anne-de-Bellevue Que $95,888, Omnitech Steel Works Ltd Chatham Ont $59,186, Ontario Research Foundation Mississauga Ont $606,464, Ottawa YM-YWCA Ottawa Ont $145,573, Gary Ouellette Ottawa Ont $50,096, P&W Aircraft of Canada Ltd Longueuil Que $108,649, Jouko A Parviainen and Associates Ltd Oakville Ont $111,050, Pierce Operational Dynamics Inc Ste-Marthe Que $52,242, Road and Transportation Association of Canada Ottawa Ont $309,639, Saskatchewan Research Council Saskatoon Sask $97,401, SNC Inc Montreal Que $207,157, Sypher Consultants Inc Ottawa Ont $81,131, TES Ltd Ottawa Ont $446,022, Thorne Stevens and Kellogg Toronto Ont $237,500, Touche Ross and Company Ltd New York NY USA $52,736, Transitec Industries Ltd Winnipeg Man $70,000, Ultracom Consulting Services Ltd Ottawa Ont $53,369, University of Toronto Toronto Ont $145,858, Urban Transport Development Corporation Toronto Ont $943,454, Viatec Resource Systems Inc Calgary Alta $64,944, RS Wallace and Associates Ltd Manotick Ont $63,369, Walter Zimmerman Consultants Winnipeg Man $57,647.

Other services $8,122,281—Aiton Power Ltd Burlington Ont $430,937, Bradson Personnel Ottawa Ont $217,777, Cape Breton Development Corporation Sydney NS $156,737, Cornwall Regional Hospital Cornwall Ont $119,419, Currie Cooper and Lybrand Ltd Ottawa Ont $71,554, Government of Canada—National Film Board Ottawa Ont $67,370, Statistics Canada Ottawa Ont $70,675, Supply and Services Canada Hull Que $1,249,481, Transport Canada Ottawa Ont $1,075,750, Honeywell Ltd Moncton NB $180,998, Modern Building Cleaning Ltd Sydney NS $188,901, Cornwall Ont $671,133, Motards Secretarial Services Ltd Cornwall Ont $52,455, Quantum Management Services Ltd Ottawa Ont $64,790, La Societe Sogsabec Ltee Montreal Que $1,021,142, Soulard Entreprises Ltd Ottawa Ont $69,821, Strotelet Sales Ltd Cornwall Ont $99,694, Suggars News Distributors Ltd Ottawa Ont $65,846, Les Systemes sur mesure PB Inc Montreal Que $165,412, The 500 Selection Ottawa Ont $50,383, Victor Temporary Services Ltd Ottawa Ont $119,720.

TRANSPORT—*Continued*

MARINE TRANSPORTATION PROGRAM $57,549,700

Accounting services $143,876—Stamarine Assoc Ltd Ottawa Ont $67,485.

Computer services $342,029—Comshare Ltd Ottawa Ont $50,274, Iota Consulting Ltd Ottawa Ont $80,268, Ourscan Group Inc Ottawa Ont $93,455, Roy Ball Associates Ltd Ottawa Ont $59,600.

Engineering services (including research) $3,220,357—Burrard Yarrows Corp North Vancouver BC $450,000, GEC Diesels Inc Toronto Ont $61,448, Government of Canada—Public Works Halifax NS $198,133, London Ont $333,692, Ottawa Ont $98,387, Sault Ste Marie Ont $134,109, Toronto Ont $169,646 and Vancouver BC $218,124, Jatel Communications Systems Ltd Kanata Ont $79,997, Les Chantiers Davie Ltee Levis Que $450,000, MMS Man-Machine Systems Consultants Inc Toronto Ont $50,000, Newfoundland Design Associates Ltd St John's Nfld $149,662, Rhode and Schwarz Canada Inc Nepean Ont $76,471, Saint John Shipbuilding and Drydock Saint John NB $450,000.

Health and welfare services $22,931

Legal services $270,822—Beard Winter Gordon Toronto Ont $58,283.

Protection services $1,504,506—Canadian Corps of Commissionaires Ottawa Ont $1,398,544.

Scientific services (including research) $309,601—Government of Canada—Environment Bedford NS $60,000, Lasalle Hydraulic Laboratory Ltd Lasalle Que $108,824.

Training and educational services—Non-public servants $9,980

Training and educational services—Public servants $1,118,266—College of Fisheries Navigation Marine Engineering and Electronics St John's Nfld $81,926, Government of Canada—Public Service Commission Ottawa Ont $159,317, Departmental Administration Program/Transport Ottawa Ont $177,675.

Other professional services $7,743,633—Arctec Canada Ltd Kanata Ont $888,688, Canada Ports Corp Ottawa Ont $77,050, Canadian Marine Drilling Ltd Calgary Alta $457,915, Canarctic Shipping Co Ltd Ottawa Ont $975,835, Fenco Consultants Ltd Toronto Ont $76,006, German and Milne Inc Montreal Que $648,637 and Ottawa Ont $159,138, Government of Canada—Energy, Mines and Resources Ottawa Ont $100,000, Environment Ottawa Ont $80,000, Public Works Ottawa Ont $109,406, Quebec Que $585,967 and Toronto Ont $292,889, Statistics Ottawa Ont $275,000, Supply and Services Hull Que $435,888, Mechron Energy Ltd Ottawa Ont $143,043, Melville Marine Consultancy Calgary Alta $58,034, Melville Shipping Ltd Calgary Alta $153,276, MMS Man-Machine Systems Consultants Inc Toronto Ont $64,118, Polar Sea Research Ltd Lethbridge Alta $74,922, Sanivan Inc Quebec Que $67,600, Seatronics Technologies Ltd Burnaby BC $108,935, Gunnar K Sletmo Montreal Que $87,292, Systemhouse Ltd Ottawa Ont $126,432.

Other services $42,863,699—Adga Ltd Ottawa Ont $420,968, Bradson Personnel Services Ottawa Ont $53,440, Derko Ltee Quebec Que $54,325, Government of Canada—Communications Ottawa Ont $612,063, Environment Downsview Ont $14,293,000, Public Works Halifax NS $255,733, Montreal Que $155,410, Ottawa Ont $310,569 and Saint John NB $110,709, Supply and Services Hull Que $7,855,010, Departmental Administration Program/Transport Ottawa Ont $487,705, Air Transportation Program/Transport Ottawa Ont $13,439,898, IP Sharp Associates Ltd Toronto Ont $145,408, Marinex Inc Cap-de-la-Madeleine Que $64,090, Alvin J Scott Douglastown NB $60,975.

AIR TRANSPORTATION PROGRAM $62,623,780

Accounting services $174,529—Government of Canada—Supply and Services Canada Hull Que $126,346.

Computer services $1,341,719—Roy Ball Associates Ltd Ottawa Ont $62,310, Dynakey Corporation Ottawa Ont $84,209, Government of Canada—Transport Canada Ottawa Ont $56,093, Hickling Partners Inc Ottawa Ont $236,607, Iota Consulting Ltd Ottawa Ont $59,396, Plurilogic Inc Laval Que $67,292, Policy Research Inc Ottawa Ont $50,494, Prior Data Sciences Ltd Ottawa Ont $199,812, Ultracom Consulting Services Ltd Ottawa Ont $83,778.

Engineering services (including research) $13,417,245—Associated Engineering Ltd Vancouver BC $86,808, Aubrey Leitch Owen and House Vancouver BC $142,970, Aubrey McKinnon and Associates Ltd Vancouver BC $238,919, Beauchemin-Beaton and Lapointe Inc Montreal Que $102,335, Robert Bennett Architect Ltd Edmonton Alta $69,526, CJP Architects Ltd Vancouver BC $76,422, Carlsberg Jackson Partners Vancouver BC $55,705, Chandler Kennedy Dandyk Kilpatrick Edmonton Alta $236,265, Chopra and Davis Associates Ltd Montreal Que $246,451, The Cohos Evamy Partnership Edmonton Alta $93,864, Consultants BPR Inc Montreal Que $77,388, Deleuw Cather Canada Ltd Winnipeg Man $327,268, Marc Denis et Claude Bellier Associates Inc Montreal Que $81,066, Duncan and Associates Engineering Ltd Vancouver BC $97,978, Dupont Desmeules et Associes Inc Montreal Que $423,786, Fairbank Architects Vancouver BC $52,421, Ferguson Simek Clark and Naylor Ltd Edmonton Alta $270,792, Fichten Soiferman Architectes Montreal Que $985,209, Trevor P Garwood-Jones Toronto Ont $181,236, Gendron Lefebvre et Associes Montreal Que $319,597, Groupe-Conseil Saguenay Inc Montreal Que $156,364, Guy Gerin-Lajoie et Associes Montreal Que $186,352, Hamel Beaulieu et Associes Ltee Montreal Que $538,770, Hay and Company Consultants Inc Vancouver BC $92,120, ID Engineering Ltd Winnipeg Man $220,677, LMBS-Sidam Inc Montreal Que $84,329, Larose Laliberte Petrucci Montreal Que $709,174, ND Lea and Associates Ltd Vancouver BC $73,989, Consultant Lemoine Inc Montreal Que $61,002, Marshall Macklin Monaghan and Associates Ltd Edmonton Alta $114,445, McCormick Rankin and Associates Ltd Toronto Ont $892,659, McElhanney Surveys Ltd Vancouver BC $101,466, Monenco Consultants Ltd Edmonton Alta $310,650, Vancouver BC $63,336, Monette Leclerc St-Denis Montreal Que $79,200, Nettam and Wright Associates Ltd Halifax NS $72,287, Niagara District Airport Commission Niagara Falls Ont $115,000, Phillips Barratt and Partners Vancouver BC $68,066, Pinchin-Harris and Associates Ltd Vancouver BC $65,610, Pluritec Ltee Montreal Que $399,560, Reid Crowthers and Partners Edmonton Alta $228,630, Revy and Associates Ltd Toronto Ont $95,348, Roche Associes Ltee Montreal Que $165,565, Sheppard Hedges and Green Ltd Halifax NS $223,761, St-Amant Vezina Vinet Brasseur et Associes Inc Montreal Que $204,454, Stanley Associates Ltd Edmonton Alta $406,662, Touche Ross and Company Ltd New York NY USA $966,056, Tremblay Deschenes et Associes Ltee Montreal Que $107,600, Urban Systems Ltd Vancouver BC $63,111, WL Wardrop and Associates Ltd Winnipeg Man $208,829, Willis Cunliffe Tait Vancouver BC $128,788.

Health and welfare services $65,889

Legal services $296,692

Protection services $2,048,083—Groupe Admari Inc Montreal Que $53,578, BC Corps of Commissionaires Vancouver BC $94,690, Burns International Security Services Ltd Halifax NS $120,669, Canadian Corps of Commissionaires Ottawa Ont $1,053,188, Canadian Protection Services Ltd Toronto Ont $110,727, City of Edmonton Alta $156,880, Help International Ltd Edmonton Alta $50,067, Metropolitan Base Fort Security Ltd Edmonton Alta $128,931, Securite Metropolitan Ltee Montreal Que $95,178.

Scientific services (including research) $59,284—Neutek Consulting Ottawa Ont $50,000.

Training and educational services—Non-public servants $147,419

Training and educational services—Public servants $4,116,621—Air Canada Winnipeg Man $319,602, Canadair Montreal Que $64,612,

TRANSPORT—*Continued*

CP Air Vancouver BC $120,724, Department of Transportation—Federal Aviation Administration Washington DC USA $58,577, Eastern Provincial (1963) Airways Gander Nfld $100,117, Execaire Inc Montreal Que $106,335, Flight Safety International Inc Flushing NY USA $758,822, Government of Canada—Public Service Commission Ottawa Ont $363,396, Transport Canada Ottawa Ont $272,160, Pacific Western Airlines Vancouver BC $76,876, United Airlines Inc Chicago Ill USA $61,923.

Other professional services $19,278,513—Adi Ltd Toronto Ont $65,801, Aero Can Aviation Specialists Inc Toronto Ont $104,985, Albery Pullerits Dickson and Associates Ltd Toronto Ont $280,291, RVB Burgoyne Toronto Ont $292,626, Trevor Bywater Toronto Ont $232,571, Carleton Custom Brokers Ltd Ottawa Ont $128,103, Delcan Deleuw Cather Can Ltd Toronto Ont $279,274, Dynamic Sciences Ltd St-Laurent Que $50,000, Econosult Inc Montreal Que $73,496, Falta et Associes Inc Montreal Que $65,561, Georgian College of Applied Arts and Sciences Toronto Ont $143,510, Gilpin Services Ottawa Ont $52,364, Government of Canada—Environment Canada Halifax NS $661,238, Montreal Que $1,195,500, Ottawa Ont $374,926, Toronto Ont $548,800, Winnipeg Man $640,088, Edmonton Alta $2,180,267, Vancouver BC $1,297,092, Public Works Canada Ottawa Ont $254,715, Supply and Services Canada Hull Que $95,528, Supply and Services Canada/Bureau of Management Consultants Hull Que $370,115, Transport Canada Halifax NS $60,842, Gregg and Edens Ltd Toronto Ont $97,564, AP Harris and Associates Ottawa Ont $57,854, James F Hickling Management Company Ltd Ottawa Ont $97,748, Horton and Ball Ltd Toronto Ont $150,441, Intellitech Canada Ltd Ottawa Ont $68,800, International Reporting Inc Downsview Ont $57,607, Matsui Baer Vanstone Freeman Toronto Ont $56,913, GA Matthews and Associates Ltd Halifax NS $136,141, The Mep Company Ltd Toronto Ont $432,454, The Mitre Corporation Boston Mass USA $94,854, Monenco Ontario Ltd St Catharines Ont $81,900, Monteith Ingram Engineering Ltd Toronto Ont $267,284, Montreal Epidemiology Centre Inc Montreal Que $63,520, Northland Engineering Ltd Toronto Ont $272,862, Paragon Engineering Ltd Toronto Ont $203,996, The Ralph M Parsons Company Pasadena Calif USA $200,273, Perkin-Elmer Canada Ltd Mississauga Ont $316,800, Proctor and Redfern Group Toronto Ont $313,635, Shawmont Nfld Ltd St John's Nfld $77,054, Sheppart Hedges and Associates Halifax NS $53,578, Sica Inc Montreal Que $57,400, Stanley Associated Engineering Ltd Edmonton Alta $72,343, Task Consulting Ottawa Ont $68,500, Terratech Inc Montreal Que $59,835, TES Ltd Ottawa Ont $66,830, Thorne Stevenson and Kellogg Ltd Toronto Ont $111,230, Touche Ross and Company New York NY USA $1,114,224, University of Waterloo Waterloo Ont $91,772, Water and Earth Science Associates Ltd Ottawa Ont $51,868, RA Webb QA Services Ltd Nepean Ont $54,651.

Other services $21,677,786—A&A Service Company Ltd Vancouver BC $100,366, Compagnie d'Entretien Acadia Inc Sept-Îles Que $140,312, Adga Systems Ltd Vancouver BC $150,949, Airquest Surveys Ltd Winnipeg Man $123,036, AV-Tech Inc Montreal Que $145,810, Corporation of the District of Balmertown Ont $141,811, Bordeaux Maintenance Services Ltd Yarmouth NS $346,339, Bradson Personnel Services Ltd Ottawa Ont $97,514, Transports Brazeau Inc Montreal Que $154,779, Les services d'entretien CDJ Inc Sept-Îles Que $50,951, Civil Aviation Authority/Aviation House Edinburgh Scotland $140,326, Comshare Ltd Rexdale Ont $106,317, Datacrown Inc Willowdale Ont $372,767, Days Overhead Maintenance Ltd Toronto Ont $80,895, Digital Equipment of Canada Ltd Kanata Ont $59,647, Echo Bay Mines Ltd Edmonton Alta $123,750, Construction Edec Inc Montreal Que $131,730, Jean Fournier Inc Montreal Que $172,596, G&J Trucking Ltd Kenora Ont $210,767, Government of Canada—Public Works Canada Montreal Que $77,050, Toronto Ont $512,195, Statistics Canada Ottawa Ont $390,261, Supply and Services Canada Hull Que $5,948,452, Transport Canada Ottawa Ont $1,179,156, H&H Enterprises Ltd Halifax NS $68,635, Harrington Personnel Ottawa Ont $50,158, Inuvik Inn Ltd Inuvik NWT $70,843, JMP Maintenance Ltd Montreal Que $123,999, Jet Janitor Services Ltd Stephenville Nfld $133,387, Kelly Services Ltd Toronto Ont $159,269, King's Northern Cleaning Ltd North Bay Ont $133,851, Michel Miller Inc Montreal Que $62,179, Motorola Information Systems Inc Edmonton Alta $63,218, City of North Battleford Sask $110,000, Office Overload Ltd Winnipeg Man $64,035, Pacific Building Maintenance Ltd Vancouver BC $408,670, Pollack Personnel Ltd Ottawa Ont $236,228, Jay Prober Winnipeg Man $285,720, Quantum Management Services Ltd Ottawa Ont $54,638, Fred H Ross and Associates Ltd Edmonton Alta $449,157, St Leonard Airport Commission St Leonard NB $365,300, Temporarily Yours Vancouver BC $137,764, Temporary Office Services Inc Toronto Ont $99,316, Tower Arctic Ltd Winnipeg Man $2,895,055, Ulu Janitorial Services Ltd Edmonton Alta $66,217, Victor Temporary Services Ltd Ottawa Ont $106,270, Waskaganish Band Council Montreal Que $52,760, YFS A/P Management Winnipeg Man $82,135.

AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND $63,485,049

Accounting services $226,343—Government of Canada—Supply and Services Vancouver BC $226,045.

Computer services $459,761—Dataline Incorporated Toronto Ont $62,615, Dyad Computer Systems Inc Toronto Ont $85,727, S&S Software Ltd Toronto Ont $179,860.

Engineering services (including research) $5,903,030—Acres Consulting Services Ltd Vancouver BC $89,075, Adi Ltd Halifax NS $91,058, Architectural and Engineering Services Ltd Halifax NS $68,590, Associated Engineering Ltd Vancouver BC $132,103, Burnette Resource Surveys Ltd Vancouver BC $50,168, Chandler Kennedy Dandyk and Kilpatrick Edmonton Alta $88,409, Coles Associates Ltd Halifax NS $67,780, Dayton and Knight Associates Ltd Vancouver BC $93,204, Duncan and Associates Ltd Vancouver BC $84,788, Epix Inc Montreal Que $87,235, Fenco Nfld Ltd Halifax NS $157,408, The GCG Engineering Partnership Edmonton Alta $54,164, Jerrett and Associates Ltd Halifax NS $99,755, Larose Laliberte Petrucci Montreal Que $215,274, Murray and Murray Griffiths and Rankin Ottawa Ont $1,777,300, Norr Group Consultants Ltd Toronto Ont $125,961, Peterson and Lester Architects Vancouver BC $293,475, Phillips Barratt Kaiser Ltd Vancouver BC $165,350, Reid Crowther and Partners Ltd Winnipeg Man $154,703, Savage and Johnstone Inc Vancouver BC $50,110, H A Simons (Int'l) Ltd Vancouver BC $116,604, Stanley Associated Engineering Ltd Edmonton Alta $63,946, Vancouver BC $50,136, St-Gelais Tremblay Belanger Montreal Que $71,116, Toby Russell Buckwell and Associates Ltd Vancouver BC $82,020.

Health and welfare services $442,367

Legal services $34,083

Protection services $26,320,442—BC Corps of Commissionaires Vancouver BC $974,720, The City of Calgary Alta $1,582,620, Canadian Corps of Commissionaires Ottawa Ont $5,343,806, Government of Canada—Royal Canadian Mounted Police Halifax NS $2,140,554, Montreal Que $4,790,157, Toronto Ont $5,808,641, Winnipeg Man $1,237,967, Edmonton Alta $2,640,160, Vancouver BC $1,530,923, Service de medecins à domicile Montreal Que $50,247, Urgence ambulancière Ltée Montreal Que $112,346.

Scientific services (including research) $10,834

Training and educational services—Non-public servants $8,721

Training and educational services—Public servants $148,534

Other professional services $5,067,457—Atlantic Industrial Distribution Ltd Halifax NS $169,406, The BAE Group Halifax NS $71,112, BC Corps of Commissionaires Vancouver BC $55,298,

TRANSPORT—*Continued*

Canadian Corps of Commissionaires Ottawa Ont $476,983, Charterways Transportation Ltd Toronto Ont $132,942, Clintar Groundskeeping Services Ltd Toronto Ont $66,376, Coles Associates Ltd Halifax NS $294,703, Consolidated Maintenance Services Ltd Toronto Ont $363,606, Deleuw Cather Canada Ltd Halifax NS $91,729, Epix Inc Montreal Que $69,735, Fenco Engineers Inc Toronto Ont $64,987, Giffels Associates Ltd Toronto Ont $231,897, Linwell Tools and Equipment Ltd Halifax NS $63,775, Marshall Macklin Monaghan Ltd Toronto Ont $235,854, G A Matthews and Associates Ltd Halifax NS $84,180, McCormick Rankin and Associates Ltd Toronto Ont $73,126, McLean Peister Ltd Toronto Ont $101,615, City of Mississauga Ont $136,093, Porter Dillon and Associates Ltd Halifax NS $74,704, SMY Drafting Enterprises Ltd Edmonton Alta $81,362, Superior Trade Services Ltd Toronto Ont $270,186, Totten Sims Hubicki Associates Ltd Toronto Ont $56,633, Turner Electric Inc Toronto Ont $72,665.

Other services $24,863,477—100921 Canada Inc Dorval Que $137,559, 127526 Canada Ltee Montreal Que $129,864, Ace Asphalt and Maintenance Ltd Edmonton Alta $83,487, Admari Groupe Ltee Montreal Que $173,012, A J Maintenance Services Ltd Halifax NS $60,606, H M Aquablast Ltd Toronto Ont $117,496, Associated Building Maintenance Ltd Edmonton Alta $76,839, B&M Paving Ltd St John's Nfld $204,909, BC Corps of Commissionaires Vancouver BC $472,570, Bordeaux Maintenance Services Ltd Yarmouth NS $307,280, Bot Construction Company Ltd Toronto Ont $837,540, Cafas Inc Montreal Que $1,002,376, Canada Capital Building Services Ltd Vanier Ont $409,168, Canadian Corps of Commissionaires Ottawa Ont $361,396, Canadian Locker Company Ltd Montreal Que $154,795, Capital City Maintenance Ltd Toronto Ont $500,021, Carrier Canada Ltd Edmonton Alta $703,023, Charterways Transportation Ltd Toronto Ont $270,101, Citicom Inc Toronto Ont $69,028, Stationnement Clark Inc Montreal Que $251,024, Concord Maintenance Ltd Edmonton Alta $92,979, Department of Tourism Halifax NS $111,870, Digital Equipment of Canada Ltd Toronto Ont $50,242, Double MM Janitorial Services Ltd Toronto Ont $64,152, Dufferin Construction Company Ltd Toronto Ont $145,600, Dynamic Maintenance Ltd Vancouver BC $92,458, East-Can Maintenance Ltd Halifax NS $218,953, Evans Service Enterprises Ltd Edmonton Alta $50,844, Federated Building Maintenance Ltd Toronto Ont $93,381, For-Net Inc Montreal Que $1,123,492, Gazzola Paving Ltd Toronto Ont $221,114, General Cleaning Services Ltd Halifax NS $147,903, Government of Canada—Departmental Administration Program/Transport Ottawa Ont $97,763, Grants Janitorial Cleaning Services Ltd Saint John NB $149,757, Honeywell Ltee Montreal Que $118,355, Hudson General Aviation Services Ltd Edmonton Alta $302,866, JMP Maintenance Ltd Dorval Que $1,399,835, Laidlaw Waste Systems Ltd Edmonton Alta $50,642, Metropolitan Parking Inc Montreal Que $320,738, Toronto Ont $1,215,994, Modern Building Cleaning Ltd Halifax NS $246,021, Monselet Construction and Equipment Ltd Montreal Que $669,400, Moore Grate Sand and Gravel Ltd Halifax NS $58,000, Jim Neary Heavy Equipment Ltd Halifax NS $63,140, R E O'Brien Construction Ltd Halifax NS $151,274, Oxford Building Cleaning Company Ltd Edmonton Alta $345,185, Pacific Building Maintenance Ltd Vancouver BC $160,686, Pal Grewal Holding Ltd Toronto Ont $300,851, Y&R Paquette Inc Montreal Que $674,691, Patterson Building Services Ltd Vancouver BC $180,105, Perfect Building Maintenance Ltd Richmond BC $1,205,543, Pritchard Building Services Ltd Calgary Alta $2,051,992, Rose Building Maintenance Ltd Edmonton Alta $91,687, Routine Cleaning Ltd Toronto Ont $2,276,846, St John Ambulance Ltd Halifax NS $76,969, Sare's Inc Edmonton Alta $204,417, Securibec Inc Montreal Que $300,249, Sky Valet Services Ltd Edmonton Alta $70,291, Societe Sanitaire Laval Ltee Laval Que $243,124, Wakshinsky Bros Ltd Winnipeg Man $73,586, Winnipeg Convention and Visitors Association Winnipeg Man $53,000.

SURFACE TRANSPORTATION PROGRAM $10,330,763

Accounting services $423,562—Government of Canada—Supply and Services Hull Que $363,170.

Computer services $114,992—Nortak Software Ltd Ottawa Ont $54,259.

Engineering services (including research) $14,244

Legal services $71,726—William W Johnson & Assoc St Thomas Ont $65,229.

Protection services $33,824

Scientific services (including research) $553,929—Government of Canada—National Defence Ottawa Ont $251,766, Le Parcours Inc Ste-Therese Que $68,145, TES Ltd Ottawa Ont $78,800.

Training and educational services—Public servants $121,617—Government of Canada—Public Service Commission Ottawa Ont $58,685.

Other professional services $5,507,598—Frederick W Anderson Winnipeg Man $53,418, ADI Ltd Fredericton NB $162,547, Andre Raynauld et Associes Inc Montreal Que $51,016, Biokinetics and Assoc Ltd Gloucester Ont $266,765, Calspan Corp Buffalo NY USA $77,477, Canada Post Corporation Ottawa Ont $55,500, Canadian Institute of Guided Ground Transport Kingston Ont $65,271, Canadian Public Affairs Consulting Group Vancouver BC $65,172, Canadian Standards Assoc Rexdale Ont $161,278, Chinook Public Affairs Management Ottawa Ont $105,392, DPA Consulting Ltd Ottawa Ont $70,074, Fiander Good Assoc Ltd Fredericton NB $60,662, German and Milne Inc Ottawa Ont $69,641, Government of Canada—Canadian Transport Commission Ottawa Ont $495,395, National Defence Ottawa Ont $155,092, Public Works Montreal Que $776,555 and Ottawa Ont $61,884, Supply and Services Hull Que $244,908, Departmental Administration Program/Transport Ottawa Ont $171,059, James F Hickling Ottawa Ont $142,800, Hugh Horner Barrhead Alta $67,275, IBI Group Toronto Ont $105,788, Donald A Leitch Winnipeg Man $310,694, Moncton Volunteer/Centre du Benevolat Moncton NB $50,000, Roads and Transportation Assoc of Canada Ottawa Ont $51,722, Douglas K Stow Winnipeg Man $52,019, Thompson Lightstone and Co Ltd Toronto Ont $115,439, Touche Ross and Partners Ottawa Ont $213,500, University of Toronto Toronto Ont $64,817, Sydney B Williams Ottawa Ont $51,527.

Other services $3,489,271—Av-Tech Inc Sherbrooke Que $114,223, École Polytechnique de Montreal Montreal Que $196,599, Government of Canada—National Film Board Ottawa Ont $85,686, Public Works Montreal Que $95,255 and Ottawa Ont $81,766, Statistics Canada Ottawa Ont $525,450, Supply and Services Hull Que $265,777, Departmental Administration Program/Transport Ottawa Ont $122,813, McGill University Montreal Que $129,046, Mille Isles Personnel Services Inc Ste-Therese Que $53,131, Technical University of Nova Scotia Halifax NS $134,704, University of: British Columbia Vancouver BC $172,200, Calgary Calgary Alta $204,833, Manitoba Winnipeg Man $180,990, New Brunswick Fredericton NB $185,614, Saskatchewan Saskatoon Sask $126,474, Toronto Toronto Ont $135,848, Western Ontario London Ont $234,683.

Canadian Aviation Safety Board $485,422

Computer services $50,239—James F Hickling Management Consultants Ltd Ottawa Ont $50,239.

Health and welfare services $2,353

Protection services $326

Scientific services (including research) $587

Training and educational services—Non-public servants $30,517

TRANSPORT—*Concluded*

Training and educational services—Public servants $23,670

Other professional services $22,561

Other services $355,169

Canadian Transport Commission $3,143,526

Accounting services $106,252—Touche Ross and Company Ottawa Ont $100,252.

Computer services $18,625

Legal services $18,112

Protection services $23,629

Training and educational services—Non-public servants $1,380

Training and educational services—Public servants $198,092

Other professional services $669,528—Peat Marwick and Partners Montreal Que $89,958, Government of Canada—Statistics Canada Ottawa Ont $56,813.

Other services $2,107,908—Comshare Rexdale Ont $124,378, Canadian Law Information Council Ottawa Ont $55,000, L'Industrielle-Services Techniques Inc Montreal Que $474,611, Government of Canada—Statistics Canada Ottawa Ont $603,496, Steno Tran Services Inc Ottawa Ont $73,646, Government of Canada—Supply and Services Canada Ottawa Ont $113,551, Government of Canada—Transport Canada Ottawa Ont $298,682.

Northern Pipeline Agency $136,971

Accounting services $40,763

Legal services $18,450

Training and educational services—Public servants $29,021

Other professional services $37,993

Other services $10,744

Office of the Grain Transportation Agency Administrator $242,684

Computer services $122,301—Cybershare Ltd Winnipeg Man $114,301.

Training and educational services—Public servants $6,166

Other professional services $47,177

Other services $67,040

TREASURY BOARD $8,135,895

Secretariat $7,769,172

CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM $7,769,172

Accounting services $19,600

Legal services $10,968

Training and educational services—Non-public servants $15,853

Training and educational services—Public servants $316,772—The DPA Group Inc Ottawa Ont $50,610.

Other professional services $2,155,250—Government of Canada—Canada Post Corporation Ottawa Ont $246,002, Government of Canada—Public Service Commission Ottawa Ont $411,216, Tyrie and Associates Ltd Smiths Falls Ont $66,820, Government of Canada—Supply and Services Canada Ottawa Ont $411,251.

Other services $5,250,729—Alphatext Ottawa Ont $113,651, Barbara Personnel Inc Ottawa Ont $160,952, Government of Canada—Supply and Services Canada Ottawa Ont $3,886,198, The Human Resources Planning Society New York NY USA $109,140, IP Sharp Associates Ltd Toronto Ont $150,660, Victor Temporary Services Ottawa Ont $94,798.

Comptroller General $366,723

MANAGEMENT PRACTICES AND CONTROLS PROGRAM $366,723

Training and educational services—Public servants $81,895

Other professional services $206,088—The ABT Associates of Canada Ottawa Ont $60,000.

Other services $78,740

VETERANS AFFAIRS $118,317,614

VETERANS AFFAIRS PROGRAM $117,253,837

Computer services $81,297—Ducros Meilleur Roy and Assoc Halifax NS $66,301.

Health and welfare services $106,251,587—Alberta Hospital Edmonton Alta $87,296, Alberta Hospital and Medical Care Health Care Edmonton Alta $98,659, Blue Cross Moncton NB $326,331, Boots Drug Stores Ltd Toronto Ont $290,511, Brockville Psychiatric Hospital Brockville Ont $57,131, Burrows Medical Toronto Ont $61,497, Camp Hill Hospital Halifax NS $7,585,139, Canadian National Institute for the Blind Toronto Ont $140,712, Centre Hospitalier Université de Laval Ste-Foy Que $1,645,109, Claresholm Care Centre Claresholm Alta $116,362, Deer Lodge Centre Winnipeg Man $8,399,706, Department of Health Regina Sask $100,010, Dr Everett Chalmers Hospital Fredericton NB $2,142,717, Dr George Dumont Hospital Moncton NB $1,537,510, E M Found Health Centre Charlottetown PEI $82,396, Emergency Health Service Victoria BC $70,229, Fromsteins Pharmacy Ltd Toronto Ont $67,181, General Hospital Corporation St John's Nfld $2,979,298, Greens Pharmacy Badgers Key Nfld $82,247, Health Science Centre Winnipeg Man $50,375, Horst Dental Lab Dundas Ont $53,008, Kelowna General Hospital Kelowna BC $134,768, Lakeshore Diagnostic Centre Pointe-Claire Que $50,349, Lions Gate Hospital North Vancouver BC $61,477, Medical Services Plan of BC Victoria BC $651,233, Medigas Ltd Toronto Ont $102,439, Metro Calgary and Rural General Hospital District 93 Calgary Alta $830,636, Miramichi Senior Citizens Home Chatham NB $83,800, Mount Pearl Optical and Hearing Aid Centre Mount Pearl Nfld $70,682, Mount St Francis Hospital Kelowna BC $51,858, Nanaimo Regional Hospital Nanaimo BC $90,039, National Defence Medical Centre Ottawa Ont $619,321, Northside Harbour View Sydney Mines NS $1,656,341, Parkwood Hospital London Ont $9,270,104, Penticton General Hospital Penticton BC $76,991, Peterborough Civic Hospital Peterborough Ont $50,376, Province of Manitoba Winnipeg Man $343,063, Respicare Inc Ottawa Ont $110,009, Riverview Hospital Port Coquitlam BC $341,279, Royal Columbia Hospital New Westminster BC $95,267, Royal Inland Hospital Kamloops BC $107,610, Royal Jubilee Hospital Victoria BC $1,274,673, Saanich Peninsula Hospital Saanichton BC $97,509, Saint John Regional Hospital Saint John NB $3,174,923, St Boniface Hospital Winnipeg Man $103,733, St Paul's Hospital Vancouver BC $159,789, Shaughnessy Hospital Vancouver BC $3,297,745, Shaw Laboratories Ltd Calgary Alta $61,920, Shaw Laboratories Ltd Winnipeg Man $58,800, Shoppers Drug Mart Summerside PEI $51,684, Soldiers Memorial Hospital Campbellton NB $1,141,032, Soldiers Memorial Hospital Middleton NS $1,064,155, Steads Pharmacy Ltd Charlottetown PEI $56,065, Sunnybrook Hospital Toronto Ont $5,927,814, Sunnybrook Hospital

VETERANS AFFAIRS—*Concluded*

(University of Toronto Clinic) Toronto Ont $135,482, Surrey Memorial Hospital Surrey BC $66,891, University of Alberta Edmonton Alta $651,628, Valley Health Services Kentville NS $69,494, Vancouver General Hospital Vancouver BC $145,203, Victoria General Hospital Halifax NS $106,828, Victoria General Hospital Victoria BC $125,121, Victoria Hospital London Ont $7,589,765, Victorian Order of Nurses Toronto Ont $77,282, Victorian Order of Nurses Willowdale Ont $138,132, Wascana Hospital Regina Sask $1,656,258, Waterford Hospital St John's Nfld $63,875.

Legal services $15,535

Protection services $1,301,754—Canadian Corps of Commissionaires Ottawa Ont $1,280,948.

Training and educational services—Public servants $533,990—Public Service Commission Ottawa Ont $224,180.

Other professional services $1,277,334—Bureau of Management Consultants Hull Que $183,886, Ducros Meilleur Roy and Assoc Halifax NS $129,569, Touche Ross and Partners Ottawa Ont $87,636, William Jeffery and Associates Toronto Ont $79,102.

Other services $7,792,340—ACS Information Group Ottawa Ont $181,800, Canada Systems Group Ltd Ottawa Ont $2,738,285, Canadian Red Cross Society Toronto Ont $1,769,136, Manpower Temporary Services Moncton NB $50,136, MacDonald Brisson Ottawa Ont $101,223, National Defence Medical Centre Ottawa Ont $60,149, Northwest Dental Lab Ltd Vancouver BC $57,837, Office Overload Moncton NB $143,270, Public Works Canada Ottawa Ont $82,845, Supply and Services Canada Hull Que $575,606.

WAR VETERANS ALLOWANCE BOARD PROGRAM $13,872

Training and educational services—Public servants $7,267

Other services $6,605

PENSIONS PROGRAM $990,124

Computer services $2,511

Health and welfare services $669,206—Deer Lodge Centre Winnipeg Man $78,227, Victoria Hospital London Ont $64,839.

Training and educational services—Public servants $26,044

Other professional services $73,316

Other services $219,047

BUREAU OF PENSIONS ADVOCATES PROGRAM $59,781

Health and welfare services $31,796

Training and educational services—Public servants $5,928

Other services $22,057

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(1) On September 17, 1984, the Canadian Forestry Service, previously under the Administration and Environmental Services Programs of the Department of Environment, was transferred to the Administration and Canadian Forestry Service Programs of the Department of Agriculture. Current year's expenditures related to the Canadian Forestry Service are therefore reported under both departments for the applicable period.

SECTION 32

1984-85
PUBLIC ACCOUNTS

Construction and Acquisition

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Construction and acquisition of land, buildings and works	**32.**3
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Construction and acquisition of land, buildings and works

This statement provides total current year's expenditure by program, with details for contracts of $250,000 or over ($25,000 or over for cost plus contracts). In this statement:

— one asterisk (*) adjacent to amounts in the expenditures to date column indicates that amounts reported in previous year's Public Accounts have been amended in the current year;
— two asterisks (**) adjacent to name and location of contractor indicate the contracts that have been awarded through the Department of Public Works;
— three asterisks (***) adjacent to amounts in the amount of contract column indicate cost plus contracts; and
— an (*f*) adjacent to amounts in the expenditures to date column indicates the contracts completed in the current year.

A departmental summary of total current year's expenditure (standard object 08) is provided in the Introduction of this volume (Table 3).

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
AGRICULTURE $69,548,000				
Department $69,537,000				
ADMINISTRATION PROGRAM $817,325[1]				
AGRI-FOOD DEVELOPMENT PROGRAM $45,121,171				
A J Harlick Earthmoving Ltd Swift Current Sask	Earthwork Sask	338,654	307,984	307,984(*f*)
Antagon Ltee St Laurent Que**	Construction, foundation Que	302,195	78,281	78,281
Bison Construction Ltd Carman Man	Water treatment facilities Man	735,600		367,384*(*f*)
Construction Langer Inc Montreal Que**	Construction, lab Que	852,005	852,005	852,005(*f*)
Construction Paval Inc Montreal Que**	Construction, lab Que	9,550,963	2,462,681	8,674,324
Construction Paval Inc Montreal Que**	Construction, lab Que	6,812,943	947,248	947,248
Construction Paval Inc Montreal Que**	Construction of Research Centre Que	17,830,000	6,082,177	6,082,177
Construction Raoul Beaulieu Quebec Que	Renovations Que	417,898	417,898	417,898(*f*)
Construction Renald Blais Sherbrooke Que	Construction of a barn Que	523,000	218,567	526,367(*f*)
Construction Services Co Kindersley Sask	Booster station Sask	473,562	7,955	463,831(*f*)
Custom Builders Ltd Fredericton NB	Header house construction NB	252,275	206,745	206,745
Delorme & Morin Montreal Que **	Construction, office and lab Que	610,000	150,259	529,197
Doug Little Contracting Ltd Tisdale Sask	Water storage reservoir and pumphouse Sask	401,232	9,124	399,441(*f*)
Elan Developments Ltd Winnipeg Man	Main water supply pipeline Man	1,121,756	1,096,619	1,096,619
Fitzgerald & Snow Ltd Summerside PEI	Potato storage building PEI	525,000	442,792	524,982*(*f*)
Graham Construction & Engineering Saskatoon Sask	Control shafts annulus filling Sask	670,890	488,559	488,559
Herve Pomerleau Inc St Georges Que**	Construction, foundation Que	2,162,400	2,430,030	2,430,030
K & B Construction Ltd Port Williams NS	Beef heifer complex NS	369,300	128,284	369,300*(*f*)
Larsons Construction Ltd Radville Sask	Main works Sask	402,382	10,428	392,785*(*f*)
Lemoine & Assoc St Hyacinthe Que**	Construction of Research Centre Que	2,230,000	938,423	1,147,672
Marquis & Freres Sherbrooke Que	Construction, barn Que	581,800	215,945	587,436(*f*)
Mierau Construction Ltd Abbotsford BC**	Feedmill construction BC	3,398,856	490,902	490,902
Mustang Engineering & Construction Ltd Nisku Alta	Weir replacement Sask	2,071,928	1,557,904	1,577,904(*f*)
Nelson River Construction Ltd Winnipeg Man	Pumpworks Man	732,121	701,952	701,952
Neuls Construction Regina Sask	Water supply pumphouse Sask	575,069		569,724(*f*)
Paul Martin Inc Quebec Que**	Construction, office and lab Que	2,262,862	807,377	807,377
PCL Construction Management Inc and Maxim Calgary Alta	Bassano dam repairs and modification Alta	10,317,540	1,444,464	1,444,464
Peter Leitch Construction Ltd Winnipeg Man	Main works Sask	3,270,450	24,592	3,248,409(*f*)
Public Works Canada Toronto Ont**	Purchase of land from Matthews Group Ltd Ont	860,016	860,016	860,016(*f*)
Roy & Associes Montreal Que**	Consultative engineering, lab Que	250,000	205,138	205,138
Tetreault Parent Languedoc Montreal Que**	Plans and design, lab Que	1,575,000	96,705	902,978
Wappel Construction Regina Sask	Raw water supply pipeline Sask	689,612	440,557	440,557
AGRI-FOOD REGULATION AND INSPECTION PROGRAM $3,824,292				
Ball Brothers Ltd Kitchener Ont**	Construction of Guelph lab Ont	3,445,000	329,282	329,282
Construction MRC Ltee St Leonard Que**	Animal pathology, lab Que	12,289,973	846,003	846,003*
David Boulva Cleeve Brodeur & Tanguay Montreal Que**	Construction, lab Que	985,000	90,000	598,918
Dumajev Montreal Que**	Construction, lab Que	135,000[2]	57,000	87,000
Evamy Cohos Calgary Alta**	Concept design Alta	318,000	316,875	316,875
Getkate Construction Ltd Lethbridge Alta**	Construction of Lethbridge isolation lab Alta	859,836	859,836	859,836*(*f*)
Jim Sylvester Enterprises Tecumseh Ont	Construction of quarantine facility Ont	319,531		319,531*(*f*)
CANADIAN FORESTRY SERVICE PROGRAM $19,774,212[1]				
Alfred Mechanical Pressure Co[1] Hamilton Ont**	Boiler replacement Ont	425,141	235,902	235,902(*f*)
Cana Construction[1] Victoria BC**	Construction of an addition to and upgrading of the Pacific Forest Research Centre BC	7,975,594	4,689,620	4,689,620
Conviron System Co Winnipeg Man	Supply and delivery of prefabricated environmental units Ont	926,382	926,382	926,382(*f*)
Crane Steel Structures[1] Brandon Man**	Construction of Seed Line Bldg Man	437,696	58,979	58,979
Erskine Building Corp[1] Toronto Ont**	Additions and alterations to Great Lakes Forest Research Centre Ont	10,489,731	5,684,800	5,684,800

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Farmer Construction[1] Victoria BC**	Building extension at the Pacific Forest Research Centre BC	976,856	9,884	9,884(*f*)
Les Constructions Roger Blouin Inc[1] Ville Vanier Que**	Site preparation of addition to the Laurentian Forest Research Centre Que	375,825	161,583	161,583(*f*)
Manufacture Parent Ltee[1] St Augustin Que**	Foundation and structural works for the addition to the Laurentian Forest Research Centre Que	1,391,103	429,592	429,592
Perma Construction[1] Victoria BC**	Construction of an addition to and upgrading of the Pacific Forest Research Centre BC	933,589	862,608	862,608
Roger Blouin Quebec City Que**	Preliminary work at the Laurentian Forest Research Centre Que	375,825	375,825	375,825(*f*)
Telecommunications Terminal Systems Toronto Ont	Supply and installation of telephone systems Ont	491,734	491,734	491,734(*f*)
Canadian Livestock Feed Board $11,000				
COMMUNICATIONS $5,326,198				
Department $5,326,198				
COMMUNICATIONS AND CULTURE PROGRAM $5,326,198				
Construction Canco Inc Chomedey Laval Que**	Laval Research Centre Que	2,850,475	2,827,176	2,827,176
Massicotte Bros Construction Limited Vanier Ont**	Addition to David Florida Lab Ont	2,513,244	1,298,356	1,298,356
Rahm Construction Ltd Ottawa Ont**	Addition to building #62 Ont	265,316	65,401	265,316*
Vanson Construction Ltd Greely Ont**	High Bay addition to David Florida Lab Ont	105,152[2]	95,475	95,475(*f*)
CONSUMER AND CORPORATE AFFAIRS $585,695				
Department $585,695				
Robert Construction Ltd (1970) Ottawa Ont**	Volumetric Laboratory Ont	878,379	585,695	585,695
ENERGY, MINES AND RESOURCES $5,837,288				
Department $5,837,288				
MINERALS AND EARTH SCIENCES PROGRAM $5,837,288				
Elf Construction and Management Services Ottawa Ont**	Renovations to library Ont	314,925		79,570(*f*)
Erskine Building Corporation Toronto Ont**	Construction of Elliot Lake Research Centre Ont	4,638,353	3,240,776	3,240,776
Mirtren Contractors Ltd Calgary Alta**	Mechanical renovation at Institute of Sedimentary Petroleum Geology Alta	842,787	507,339	507,339
Mirtren Contractors Ltd Calgary Alta**	Core storage addition at Institute of Sedimentary Petroleum Geology Alta	1,364,530	1,103,917	1,103,917
Rahm Construction Ltd Ottawa Ont**	Renovations to geochronology lab Ont	411,900		125,948
Schendel Plumbing and Heating Ltd Winterburn Alta**	Retrofit of coal plants Alta	265,635		131,925(*f*)
Service Royal Inc Sherbrooke Que**	Fit-up at Institute of Cartography Que	310,193	310,193	310,193(*f*)
ENVIRONMENT $48,868,093				
Department $48,868,093				
ADMINISTRATION PROGRAM $473[1]				
ENVIRONMENTAL SERVICES PROGRAM $12,275,963[1]				
Alfred Mechanical Pressure Co Ltd[1] Hamilton Ont**	Boiler replacement Ont	425,141	189,239	425,141*(*f*)
Cana Construction Co Ltd[1] Richmond BC**	Additions and alterations to Pacific Forest Research Centre (Phase 2A) BC	7,975,594	1,533,884	6,223,504
Cana Construction Co Ltd Richmond BC**	Additions and alterations to Pacific Forest Research Centre (Phase 3) BC	2,094,295	115,407	115,407
Crane Steel Structures[1] Brandon Man**	Construction Seed Line Building Man	437,696	48,255	107,235
Dawn Enterprises Ltd Thornhill Ont**	Construction of radar research facility Ont	515,416	69,864	515,416*(*f*)
Erskine Building Corporation[1] Toronto Ont**	Additions and alterations to the Great Lakes Forest Research Centre (Phase 2) Ont	10,489,731	1,222,928	6,907,728
Farmer Construction Ltd[1] Victoria BC**	Additions and alterations of structural framework to the Pacific Forest Research Centre BC	976,856	115,619	976,856(*f*)
Les Constructions Roger Blouin Inc[1] Ste Foy Que**	Preliminary construction of the Forestry Research Centre Que	375,825	214,242	375,825
Manufacture Parent Ltée[1] St Augustin Ste Foy Que**	Foundation framing Forestry Research Centre Que	1,391,103	429,592	1,139,000
Pan Western Construction Ltd Saskatoon Sask**	Hydrology Research Institute Sask	12,392,678	1,936,320	1,936,320
Perma Construction[1] Victoria BC**	Additions and alterations—Pacific Forest Research Centre (Phase 2B) BC	933,589	70,296	932,905
Samson Construction (1972) Ltd Sault Ste Marie Ont**	Construction of addition to Great Lakes Forest Research Centre Ont	1,008,596		1,008,596(*f*)
Stuart Olson Industrial Contractors Edmonton Alta**	Aircraft hangars NWT	5,258,191	5,258,191	5,258,191
TR Construction Ltd Dauphin Man**	Construction of clearwater greenhouses Man	792,350	792,350	792,350
PARKS CANADA PROGRAM $36,591,657				
Argus Installations Ltd Vancouver BC	Construction of sewage treatment plant Alta	4,079,487	212,242	4,079,487*
Ken Beatty Construction Ltd Erickson Man**	Upgrade base and surface treatment of roads Man	323,551	108,351	323,551*(*f*)
G Beaudet Compagnie Ltée Warwick Que	Restore exterior building and equipment Que	1,838,360	253,444	1,838,360*

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Binder Construction Ltd Edmonton Alta**	Interpretive Centre Alta	325,879	2,569	325,879*(✓)
Bishop Marine Construction Ltd Gananoque Ont**	Maintenance dredging Trent Severn Waterway Ont	477,000		169,017*
Bouchard & Blanchette Marine Ltée Sept Iles Que**	Repairs to the wharf Que	265,549		265,549(✓)
Brent Construction Ltd Prince Albert Sask**	Highway construction and access parking Sask	695,617	695,617	695,617
Celeb Construction Candiac Que	Restoration of Sir George Etienne Cartier residence Que	1,230,391	838,764	1,223,391*
Collier Pavey Construction Canmore Alta	Construction of 3 toilet buildings Alta	378,034		378,034(✓)
Construction Lane (1982) Inc Montreal Que	Repair of bridge Que	1,347,825	905,243	905,243
Construction Maurice Desrosiers Inc Rimouski Que	Construction of a welcome and interpretation Centre Que	1,619,806	1,331,241	1,619,806*
Corporation Immobilière Dallaire & Frères Inc Ville Vanier Que	Structure stabilization at Fort St Louis Que	2,985,284	1,000	2,985,284*(✓)
DB&J (1971) Inc Charlottetown PEI	Treatment and disposal of wastewater PEI	290,066	273,048	273,048
Debsco Construction & Development Ltd Edmonton Alta**	Bow Valley Parkway construction Alta	1,524,358		1,607,884*
DeFoy Construction Inc Quebec Que	Construction of Haut-Fourneau Que	2,426,102	70,926	2,411,050*
Deschenes Structures (Eastern) Inc Ottawa Ont	Reconstruction and repairs of Rideau Canal Ont	300,658	260,957	260,957
Dexter's Construction Co Ltd Bedford NS**	Upgrading highway Nfld	5,270,567		5,202,004
Dominion Bridge Ontario Sault Ste Marie Ont	Repairs to emergency swing dam Ont	337,619	240,648	240,648
Ellis-Don Management Services Calgary Alta**	Whitehorn structure Alta	1,298,477	848,560	848,560
ERH Enterprises Ltd St Catharines Ont	Repair to piers, Murray Canal Ont	317,414	102,347	102,347
Everall Construction Edmonton Alta**	Jasper highway paving Alta	1,423,036	1,423,036	1,423,036(✓)
Everall Construction Edmonton Alta**	Yellowhead highway paving Alta	1,279,490	1,279,490	1,279,490(✓)
Fenka Construction Ltd Airdrie Alta	Construction of 12 units for staff housing Alta	944,199	800,452	943,952*
Gauthier Guité Roy Quebec Que	Design and supervision of construction of Haut-Fourneau Que	329,900	5,000	329,900(✓)
Gervais Dubé Inc Trois Pistoles Que**	Rebuilding of coastal road Que	491,801	498,661	498,661
Gervais Dubé Inc Trois Pistoles Que	Rebuilding of coastal road Que	527,000	527,000	527,000(✓)
GID Ltée Quebec Que	Interpretation of Haut-Fourneau Que	432,785	25,685	432,785*(✓)
Gillet Construction (Calgary) Ltd Calgary Alta**	Compound renovations Alta	1,998,046	28,708	1,998,046*(✓)
Gillet Construction (Calgary) Ltd Calgary Alta	Construction of reservoir Alta	1,842,192	422,961	1,842,192*(✓)
Gillet Construction (Calgary) Ltd Calgary Alta	Vehicle repair shop addition and renovation Alta	941,888	3,000	941,888(✓)
Gord-Don Trucking Ltd Port Hardy BC**	J Fiddle River redevelopment Alta	345,946	7,521	345,946*(✓)
Hewlett Services Springdale Nfld	Construction of an administration building Nfld	490,098	484,398	484,398
KER Pipeline Ltd Calgary Alta	Water improvements Alta	874,320	262,365	868,926*
Kidco Holdings Calgary Alta**	Interchange construction Alta	1,077,632	732,364	732,364
WD Laflamme Ltd Ottawa Ont	Restoration and repairs to dam and weir, Rideau Canal Ont	905,261	904,993	904,993
WD Laflamme Ltd Ottawa Ont	Retaining wall reconstruction Perth Basin Ont	862,335	21,535	862,335*(✓)
WD Laflamme Ltd Ottawa Ont	Wall reconstruction and repairs Ont	250,952	27,852	250,952*(✓)
A Leduc Developments (1983) Ltd Aldersyde Alta	Asphalt surfacing and miscellaneous earthworks Alta	422,389	421,593	421,593
Les Consultants Desseau Inc Laval Que	Design and supervision for the restoration of locks, Chambly Canal Que	340,561	104,570	104,570
LJ Fortin Construction Ltd Kapuskasing Ont**	Pukaskwa installation Ont	1,663,700		1,532,532
Lundrigans Group Ltd Corner Brook Nfld**	Highway reconstruction Nfld	4,948,537	93,490	4,948,537*(✓)
Lundrigans Group Ltd Corner Brook Nfld**	Paving highway Nfld	595,620	595,620	595,620(✓)
Lundrigans Ltd Corner Brook Nfld	Construction visitor reception centre Nfld	1,740,088	508	1,740,088(✓)
Colin R MacDonald Ltd Antigonish NS**	Highway reconstruction NS	2,573,507	31,981	2,573,507*(✓)
MacNamara Construction Ltd St John's Nfld**	Grading and drainage Nfld	3,115,597	814,462	814,462
Maple Engineering and Construction Canada Ltd Brampton Ont	Dam and retaining wall repairs Rideau Canal Ont	530,479	530,479	530,479(✓)
Robert McAlpine Ltd Rexdale Ont	Reconstruction of concrete dam Ont	1,928,171	1,880,116	1,880,116
Miller Western Industries Calgary Alta**	Miette Hot Springs Alta	982,590	239,002	239,002
M&M Construction Ltd Edmonton Alta	Construction of food concession building Alta	328,098	101,804	328,098*(✓)
P Morsky Ltd Virden Man**	Grading and base course Man	1,538,722	375	1,538,722*(✓)
Mutual Electric Co Ltd Sault Ste Marie Ont	Installation of new substation and electric system Ont	377,404	45,209	377,404*(✓)
Newklas Construction Canada Ltd Calgary Alta	Construction of Miette Hot Pool Alta	1,528,682	1,217,294	1,528,682*
Newklas Construction Canada Ltd Calgary Alta**	Construction of washroom facilities and parking lot Alta	347,977	967	347,976(✓)
Nor Lake Construction Calgary Alta**	Lake Louise development Alta	298,700	102,523	102,523
Nova Construction Co Ltd Antigonish NS**	Paving NS	1,107,128	1,107,128	1,107,128(✓)
Nova Construction Co Ltd Antigonish NS**	Reconstruct highway Nfld	4,802,838	586,264	4,802,838*(✓)
Pavage Beau-Bassin New Richmond Que	Structural repairs to an interpretation centre Que	257,003	434	257,003*(✓)
PCL Construction Ltd Calgary Alta	Pool redevelopment—Cave and basin Alta	4,294,138	188,220	4,294,138*
PCL-Maxim Saskatoon Sask	Construct visitor reception centre Sask	2,756,219	1,058,158	1,058,158
Ed Penner Construction Ltd Kola Man	Construction of shower building and kitchen shelter Man	418,578	4,678	418,578*(✓)
Petrifond Fondation Cie Ltée Montreal Que	Construct retaining walls above Gavin bridge Que	724,580	204,080	204,080
Remington Construction Calgary Alta**	Blackstone bridge Alta	563,095	503,154	503,154
Review Construction Co Ltd Kamloops BC**	Pyramid Lake Road Alta	399,722	256,835	256,835
James A Rice Ltd Gormley Ont	Peterborough liftlock centre Ont	1,043,905	883,951	883,951
Ron Engineering and Construction (Eastern) Ltd Ottawa Ont	Reconstruction of Ottawa locks 1-3 Ont	8,277,115	290,002	8,175,360
Taplen Construction (1979) Inc Ottawa Ont	Renovations to lock and stores building Ont	707,249	707,249	707,249(✓)
W Gordon Tooms Hunter River PEI	Construction of wastewater treatment system PEI	310,644	295,113	295,113
Twin Cities Paving Winnipeg Man**	Paving Riding Mountain National Park Parkway and Boat Cove Road Man	1,485,092	(198)	1,485,092*(✓)

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Volker Stevin Contracting Ltd Calgary Alta	Parking lot and associated roadway, cave and basin Alta	859,041	3,673	859,041*(*f*)
Webb and Trace Victoria BC**	Reconstruction and asphalt surfacing of highway BC	3,190,867	3,190,867	3,190,867
Western Construction Ltd Stephenville Crossing Nfld**	Paving highway Nfld	1,123,612	1,123,612	1,123,612(*f*)
Zutphen Brothers Construction Ltd Port Hood NS	Restoration and repair NS	2,720,750	1,970,899	1,970,899
Zutphen Brothers Construction Ltd Port Hood NS	Wall construction NS	329,941	113,716	329,941*(*f*)
EXTERNAL AFFAIRS $28,461,195				
Department $28,461,195				
CANADIAN INTERESTS ABROAD PROGRAM $28,461,195				
Consortium C R S Ste Foy Que	Supply and erect prefabricated Chancery Bridgetown Barbados	2,460,000	2,059,580	2,059,580
Diplomatic Corps Services Bureau Moscow USSR	Acquisition of land for Embassy Complex Moscow USSR	1,201,770		729,306
Dubois Plumb & Associates Toronto Ont	Design and construction of Embassy Complex Beijing PRC	2,022,334	413,707	1,674,411
Arthur Erickson Associates Toronto Ont	Design and construction of Embassy Complex Washington DC USA	3,750,000	1,244,728	1,537,495
Fiset Miller Vinois Architects Montreal Que	Renovation to Chancery Paris France	1,370,000		1,151,354(*f*)
Hanscomb Consultants Toronto Ont	Design and construction of Diplomatic Complex Lagos Nigeria	462,000	329,453	398,640
Hanscomb Consultants Toronto Ont	Cost and energy planning Embassy Complex Washington DC USA	376,000	163,910	223,510
Hunter and Partners London England	Chancery renovations (MacDonald House) London England	1,150,000	676,329	774,895*
Kyle Stewart Ltd London England	Construction of official residence London England	1,368,000	1,284,829	1,284,829
Kyle Stewart Ltd London England	Chancery renovations MacDonald House London England	7,213,200	3,820,536	3,820,536
Laing Wimpey Alireza Ltd Riyadh Saudi Arabia	Chancery construction Riyadh Saudi Arabia	20,788,832	14,874,416	20,728,732*
Neish Owen Rowland & Roy Toronto Ont	Chancery construction Lagos Nigeria	1,250,000	615,225	908,213
Ouellet & Reeves Architects Montreal Que	Chancery construction Belgrade Yugoslavia	1,072,250	753	821,939*
Sankey Partnership Architects Toronto Ont	Design and construction Diplomatic Complex Riyadh Saudi Arabia	3,468,000	666,402	3,280,493
Stecer Rome Italy	Renovation of official residence Rome Italy	941,500	598,145	917,618(*f*)
The Building Organization R A D Belgrade Yugoslavia	Chancery Construction Belgrade Yugoslavia	6,994,715	228,621	6,994,715*(*f*)
FISHERIES AND OCEANS $133,884,257				
Department $133,884,257				
Acadian Dredging Ltd Cocagne NB**	Dredging NB	318,783	28,675	318,783*(*f*)
Acadian Dredging Ltd Cocagne NB**	Dredging NB	328,605		328,605*(*f*)
Adéra Construction Inc Cap aux Meules Que**	Harbour improvements Que	383,616	37,200	383,616*(*f*)
Alnor Construction Company Ltd Orillia Ont	Dredging—Breakwater Ont	563,510	570,295	570,295
Alnor Contracting Inc Oshawa Ont**	Breakwater dredging Phase I Ont	420,902	420,902	420,902(*f*)
Alnor Contracting Inc Oshawa Ont**	Renovations, breakwater protection Ont	633,767	633,767	633,767
Alnor Contracting Inc Oshawa Ont**	Construction, Lakefront Promenade Park Ont	463,245	463,245	463,245(*f*)
Alnor Earthmoving Ltd Oshawa Ont**	East breakwater construction Ont	1,212,941		1,212,941(*f*)
Arrow Building Corporation Dartmouth NS**	BIO—Upgrade fire protection system NS	640,510	216,070	640,510*
Avalon Construction & Engineering Ltd St John's Nfld**	Landing wharf Nfld	580,108	580,108	580,108(*f*)
Avalon Construction & Engineering Ltd St John's Nfld**	Breakwater Nfld	347,117	254,955	347,117*(*f*)
Avalon Construction & Engineering Ltd St John's Nfld**	Wharf extension Nfld	1,181,406	508,464	1,181,406*(*f*)
Avalon Construction & Engineering Ltd St John's Nfld**	Breakwater repairs and improvements Nfld	838,155	707,133	838,155*(*f*)
B & M Comeau Construction Ltd Digby Co NS**	Marginal wharf NS	435,795	138,458	430,469*(*f*)
Bay Chaleur Construction (1981) Ltd Shippegan NB**	Phase I brook diversion NB	352,833	20,627	352,833*(*f*)
Beausejour Management Ltd Caraquet NB**	Class B dredging public wharf NB	1,012,904	551,504	551,504
Beaver Marine Construction Ltd Halifax NS**	Marginal wharf west head NS	975,354	687,884	961,204*
Beaver Marine Construction Ltd Halifax NS**	North breakwater reconstruction NS	891,274	261,787	891,274*(*f*)
Beaver Marine Construction Ltd Halifax NS**	Wharf extension NS	1,355,726	915,201	1,355,726*(*f*)
Beaver Marine Construction Ltd Halifax NS**	Marginal wharf NS	903,670		277,320(*f*)
Bermingham Construction Limited Hamilton Ont	Dock construction Ont	500,749	500,521	500,521
Bermingham Construction Limited Hamilton Ont**	Breakwater construction Portsmouth harbour Ont	367,429		367,429
Gerald Best Excavating Ltd Lansdowne Ont**	Dredging and containment area Ont	415,671	69,468	415,671*(*f*)
Béton Provincial Ltée Matane Que	Manufacturing "dolosses" Que	719,000	496,080	496,080
Bilco Construction Ltd Lantzville BC	Dredging BC	711,555	595,340	595,340
Bondy E Excavating & Trucking Ltd Amherstburg Ont	Construction, marina development Ont	889,449	816,279	816,279
Louis W Bray Construction Ltd St Andrews Ont**	Excavation, harbour development Ont	578,599	32,530	578,599*(*f*)
Bridger Construction & Eng Co Ltd Foxtrap Nfld**	Wharf reconstruction Nfld	230,319	59,638	230,319*(*f*)
Réal Caissy Inc Nouvelle Que**	Wharf reconstruction Que	504,548	166,541	504,548*(*f*)
Réal Caissy Inc Maria Que**	Harbour extension Que	3,071,172	958,756	958,756

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Callaghan Contracting Ltd Moncton NB**	Wharf and bridge reconstruction Phase II PEI	986,575	771,322	771,321
Canadian Steady & Stock Co Ltd (previously reported under Canadian Dredge & Dock Co Ltd) Toronto Ont**	Entrance improvements Ont	425,551	96,005	425,551*(✓)
Carbo Construction Inc Beauport Que	Wharf equipment (Block "B") Que	982,335	39,194	39,194
Cartier McNamara Corp Whitby Ont**	Dredging east channel NB	1,156,041	948,254	1,156,041*(✓)
CCM Construction (Nfld) Ltd St John's Nfld	Dredging Nfld	389,118	184,320	184,320
CCM Construction (Nfld) Ltd St John's Nfld**	Breakwater wharf extension Nfld	569,406	252,715	566,299*
CCM Construction (Nfld) Ltd St John's Nfld**	Harbour development Nfld	748,400	475,297	475,297
CCM Construction (Nfld) Ltd St John's Nfld**	Breakwater repairs Nfld	605,630	2,315	605,630*(✓)
CCM Construction (Nfld) Ltd St John's Nfld**	Wharf extension, Phase I Nfld	460,303	260,064	460,303*
Cecchetto & Sons Limited Sudbury Ont	Renovation—Marina development Ont	315,930	330,970	330,970
Central Canadian Structures Ltd Fort Whyte Man**	Storage Bldg, solar portion, Freshwater Institute Man	326,634		326,634*(✓)
Cheverie Construction Limited Souris PEI	Ice making and storage facility railway wharf PEI	524,786	524,786	524,786(✓)
Julien Chicoine Ltée Grande Vallée Cté Gaspé Que**	Breakwater construction Que	1,096,780	753,760	1,096,780*
Cimco Industries Ltée Montreal Que	Manufacture conserving and ice making units Que	2,047,118	1,592,553	1,592,553
Cimco Industries Ltée Montreal Que	Manufacture conserving and ice making units Que	705,905	644,107	644,107
J D Coad Construction Co Ltd Trenton Ont**	Prince Edward-Hastings pier building and services Phase II, construction Ont	529,279	217,579	529,279*(✓)
Coffrage Ste Foy (1984) Inc Mont Joli Que	Manufacture fish unloading, conserving and ice making systems Que	734,777	424,676	424,676
Coffrage Ste Foy (1984) Inc Fermont Que	Manufacture fish unloading, conserving and ice making systems Que	406,912	45,679	45,679
Comeau & Savoie Construction Ltd Cocagne NB**	Dredging marina and channel entrance NB	336,669	310,669	310,669
Construction A Parisée Inc Sept Iles Que**	Construction of fishermen's wharf Que	376,060	79,985	376,060*(✓)
Construction ASLK (Canada) Inc Banville Que**	Harbour improvements (completion) Que	455,000		
Construction Canamot Inc Montreal Que**	Seaport (Phase III) Que	8,665,285	2,930,171	2,930,171
Construction Jean et Robert Ltée Gascons Que**	Harbour improvements Que	599,258	108,658	599,258*(✓)
Construction Jean et Robert Ltée Gascons Que**	Wharf installation (Block "E") Que	286,655		
Covex Inc Ancienne Lorette Que**	New fishing harbour Que	3,828,902	2,259,528	2,259,528
Curran & Briggs Ltd Summerside PEI**	Wharf reconstruction—Phase I PEI	481,045	388,756	481,045*(✓)
Curran & Briggs Ltd Summerside PEI**	Harbour reconstruction—Phase II PEI	627,177	373,177	627,177*(✓)
Curran & Briggs Ltd Summerside PEI**	Boat harbour enlargement PEI	338,943	309,276	338,943*(✓)
DDS Salvage & Ship Repairs Inc Thunder Bay Ont**	Commercial fishing facility Ont	261,113		261,113(✓)
Dean Construction Co Ltd Tecumseh Ont**	Dredging Ont	262,529	93,267	262,529
Dean Construction Co Ltd Tecumseh Ont**	Marina dredging Ont	423,143	301,463	423,143*
Diamond Construction (1961) Ltd Fredericton NB	Harbour reconstruction and expansion Phase III, north side PEI	427,025	427,025	427,025(✓)
Dorset Construction Ltd Corner Brook Nfld	Harbour development Labrador	1,169,425	796,811	796,811
Dorset Construction Ltd Corner Brook Nfld**	Phase II breakwater Nfld	800,477	540,627	800,477*
RA Douglas New Glasgow NS**	Wharf reconstruction NS	329,383	132,581	329,383*(✓)
Charles Duranceau Ltée Montreal Que**	Repairs to wharf and access roads Que	265,314		265,314(✓)
Edvan Construction Limited Prince Rupert BC	Harbour improvements—Landfill BC	401,997	401,997	401,997
Les Entreprises René Soucy Inc Pointe au Père Que**	Construction of a breakwater Que	349,876		176,336
John Entwistle Construction Ltd Cornwall Ont**	Berthing structures Ont	652,932	548,297	652,932*
Excavation Gilbert Gagné Inc Rimouski Que	Preliminary works (Phase I) Que	338,845	338,845	338,845(✓)
Fahey L D Construction Co Ltd Goose Bay Labrador	Fishermen's service centre building Labrador	1,829,990	917,770	917,770
Floyd's Construction Ltd Rocky Harbour Nfld	Wharf improvements Nfld	459,095	328,480	328,480
Fraser River Piledriving Co Ltd New Westminster BC**	Pier construction—Structural BC	319,026		319,026*(✓)
Thomas Fuller Ottawa Ont	Phase II and III NS	34,061,673	8,379,203	29,130,141*
Gaffney Quebec Ltd Stratford Ont**	Harbour development, Stage I Ont	2,006,735	341,711	2,006,735*
Gely Construction Inc Ste Foy Que**	Harbour improvements Que	639,841	332,216	639,841*
Gely Construction Inc Ste Foy Que**	Harbour protection "(dolosses)" Que	857,226	415,955	857,226*
Gely Construction Inc Ste Foy Que**	Wharf equipment (Block "A") Que	463,500	16,500	16,500
Gely Construction Inc Ste Foy Que**	Construction of channel Que	1,364,920	829,920	1,364,920*(✓)
Gentra Construction Inc Quebec Que**	Construction of a breakwater Que	805,130	237,072	805,130*
Les Fondations Geodex Inc Pointe Claire Que**	Repairs to a wharf Que	529,447	393,419	529,447*
GNRPJ Construction Inc c/o Caisse Pop Grande Rivière Que	Breakwater extension Que	312,037	164,040	164,040
Greyleith Engineering & Construction Ltd Ottawa Ont**	Floating structures, harbour development Ont	460,370	395,802	460,370*(✓)
Grossi T & Son Construction Ltd Leamington Ont**	Construction, harbour bldg and service dock Ont	343,853	330,605	330,605
Harbour Development Dartmouth NS**	Dredging NS	269,838	269,838	269,838(✓)
Harbour Pile Driving Co Ltd Nanaimo BC**	Harbour improvements, wharf and floats BC	660,685	369,556	369,556
Hayes Paving Company Ltd Crapaud PEI**	Harbour reconstruction and expansion Phase II PEI	427,215	427,215	427,215*(✓)
Hayes Paving Company Ltd Crapaud PEI**	Development Phase I PEI	277,295	119,715	277,295*(✓)
Hillcrest Construction Brockville Ont**	Wharf construction, harbour modifications Ont	501,785	165,477	501,785*
Hynes Construction Ltd Dunville P B Nfld**	Breakwater wharf extension Nfld	394,613	147,407	388,314*
J M C Construction Ltd Prince Rupert BC	Construction of Kitimat River hatchery, hot water supply pipeline BC	254,588		265,183(✓)
Egide Jean Inc Rimouski Que**	Wharf installation (Block "C") Que	341,117		
Egide Jean Inc Rimouski Que**	South jetty construction Que	800,646	264,595	800,646*(✓)
Kast Engineering & Construction Ltd Brantford Ont**	Excavation and mobilization site servicing Ont	398,307	384,522	384,522
Kesmark Marine Whitby Ont**	Dredging and mattress NS	660,515	28,750	660,515*(✓)
E C King Contracting Owen Sound Ont**	Breakwater construction Ont	553,221	18,377	553,221*

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Lamina Management Ltd Vancouver BC**	Wharf and float construction BC	362,632	362,632	362,632
Landry Construction Inc Natashquan Que**	Construction of fishermen's wharf Que	568,140	217,598	568,140*(f)
Landry et Sexton Inc Nouvelle Que**	Repairs and improvements to a wharf Que	1,052,700	423,419	1,052,700*(f)
Lemay Vican Inc Victoriaville Que**	Harbour improvements Que	2,480,091	2,414,837	2,414,837*
Levesque Pierre Paul Inc Ste Anne des Monts Que**	Construction of a breakwater Que	281,486	281,486	281,486
Lima Harbour Construction Prince Rupert BC	Harbour improvements and wharf reconstruction BC	278,400	278,400	278,400
The Lundrigan Group Ltd Corner Brook Nfld**	Breakwater reconstruction Nfld	1,115,966	788,839	1,115,966*
The Lundrigan Group Ltd Corner Brook Nfld**	Wharf reconstruction Nfld	282,394	66,932	275,129*
Colin R MacDonald Ltd Antigonish NS**	Harbour developments NS	1,532,296	1,465,594	1,465,594
Marine Construction Ltd St John's Nfld**	Harbour entrance improvements (dredging) Nfld	321,683	145,699	321,683*(f)
Maritime Dredging Co Ltd Charlottetown PEI**	Reconstruction—East breakwater and bridge PEI	792,030	391,028	792,030*(f)
Marogna Bros Construction Ltd Prince Rupert BC**	Sourdough Bay, marine station and launching pier BC	1,592,099	1,592,099	1,592,099
Paul Martin Inc La Pocatière Que	Manufacture bait storage facilities Que	2,814,048	2,497,486	2,497,486
Paul Martin Inc La Pocatière Que	Manufacture bait storage facilities Que	1,744,310	1,734,066	1,734,066
Paul Martin Inc La Pocatière Que	Manufacture bait storage facilities Que	3,578,584	2,711,693	2,711,693
Robert McAlpine Ltd Rexdale Ont**	Supply and install floating dock supply Ont	332,472	215,433	332,472*(f)
A B McLean Ltd Sault Ste Marie Ont**	Dredging marina basin Ont	306,564	106,445	306,564*(f)
McLellan Contracting Co Ltd Port Alberni BC**	Breakwater and float repair BC	254,156	90,000	90,000
McNamara Construction Limited St John's Nfld**	South breakwater extension Nfld	606,687	606,687	606,687(f)
Modern Paving Ltd St John's Nfld**	Wharf extension Phase II Nfld	1,196,598	964,228	1,196,598*
Morrison & Mcrae (1979) Ltd St Eleanors PEI**	Wharf reconstruction/landing construction—Phase II PEI	259,917	118,625	259,917*(f)
Morrison & Mcrae (1979) Ltd St Eleanors PEI**	North breakwater reconstruction Phase I PEI	724,055	724,055	724,055*(f)
Mosher & Rawding Enterprises Ltd Liverpool NS**	Wharf repairs NS	273,177	242,674	242,674
N & L Construction Ltd Stephenville Nfld**	Fisherman's service centre Nfld	916,835	846,214	846,214
The Ontario Construction Co Ltd Niagara-on-the-Lake Ont**	Entrance improvements Ont	494,601	30,878	494,601*(f)
The Ontario Construction Co Ltd Niagara-on-the-Lake Ont**	Construction—Service dock Ont	253,329	189,265	189,265
J P Pierman Sault Ste Marie Ont**	SRCPP Harbour development, construction Ont	365,598		365,598(f)
Pile Foundations (BC) Ltd Surrey BC**	Harbour development BC	1,835,256	76,180	1,742,731*(f)
Pinsent Construction Co Ltd Stephenville Nfld**	Longliner wharf Nfld	275,343	185,983	273,348*
Pomerleau Hervé Inc St Geroges de Beauce Que	General works, Phase VI Que	13,189,600	241,576	241,576
Pomerleau Hervé Inc St Georges de Beauce Que	Inferior level building, foundation and framework, Phase V Que	7,428,934	2,299,067	2,299,067
Pomerleau Hervé Inc St Georges de Beauce Que	Water resevoir (Phase IV) Que	2,118,496	1,843,496	1,843,496
Pomerleau Hervé Inc St Georges de Beauce Que	Superior level building, foundation and framework, Phase II Que	919,400	919,400	919,400(f)
Port Construction Ltd Dartmouth NS**	New wharf NB	1,499,947	1,341,819	1,341,819
Port Construction Ltd Dartmouth NS**	Breakwater NB	1,531,107	720,064	1,505,954*(f)
Portneuf Construction et Pavage Inc St Marc des Carrières Que**	Wharf repairs Que	1,357,644	1,349,803	1,349,803
Portneuf Construction et Pavage Inc St Marc des Carrières Que**	Completion of sheet pile wharf Que	737,967	535,509	737,967*(f)
Precision Builders (Windsor) Ltd Windsor Ont**	Marina development Ont	1,205,415	383,750	1,205,415*
MEC Richard Inc Havre aux Maisons Que	Manufacture fish unloading, conserving and ice making systems Que	697,532	517,772	517,772
Rideau Valley Construction Ltd Stratford Ont**	Construction basin floats Ont	303,784	74,303	303,784*(f)
Stanley Reid Construction Ltd Sherbrooke NS**	Wharf extension NS	477,082	236,730	470,743*(f)
RHM Contractors Summerside PEI**	Harbour reconstruction and development Phase I PEI	308,326	194,608	308,326*(f)
D Robinson Contracting Ltd Nanaimo BC**	Rebuilding existing float BC	939,981	939,981	939,981*
Sacrey Gid Ltd Mount Pearl Nfld	Longliner wharf Labrador	604,054	604,054	604,054
Sacrey Gid Ltd Mount Pearl Nfld	Wharf extension Labrador	226,424	224,424	224,424
Sacrey Gid Ltd Mount Pearl Nfld	Reconstruct community stage wharf Nfld	348,887	228,951	345,438*(f)
Sacrey Gid Ltd Mount Pearl Nfld	South breakwater reconstruction Labrador	291,798	38,503	38,503
S A F Construction Inc St Henri Que**	Harbour improvements Que	1,320,675	257,284	1,320,675*
Sass Manufacturing Limited Chatham Ont	Installation floats Ont	365,224	288,478	364,178
FW Sawatsky Winnipeg Man**	Water treatment, Freshwater Institute Man	1,694,787	1,435,586	1,435,586*
Sceptre-Riedel-Dawson Constructors Richmond BC**	Breakwater and dredging BC	631,925	18,053	631,925*(f)
Short's Construction Ltd St John's Nfld**	Marginal wharf and wharf extension Nfld	592,523	592,523	592,523*(f)
Simard et Beaudry Inc Montreal Que**	Breakwater construction Que	1,100,340	865,590	1,100,340*
Sintra Inc Montreal Que**	Harbour improvements Que	4,952,979	3,912,463	4,949,479*
Lloyd G Smith Mabou NS**	Wharf extension NS	651,106	557,159	651,106*
Solid Holdings Ltd Corner Brook Nfld**	Phase II Buildings Fishermen Service Centre Nfld	1,837,747	1,804,429	1,804,429
Stephens and Rankin Inc St Catharines Ont**	Harbour repairs Ont	738,910	48,006	738,910*(f)
Stikine Construction Ltd Prince Rupert BC**	Float construction BC	891,290	685,432	685,432
Straight Shore Construction Ltd Musgrave Harbour Nfld**	Breakwater wharf Nfld	359,855		
Tidewater Construction Lower Sackville NS**	Wharf extension, harbour improvements NS	1,846,925	1,440,618	1,836,618*
Tidewater Construction Lower Sackville NS**	Breakwater NS	1,382,521	538,905	1,374,724*(f)
Time Construction Co Ltd St Bride's Nfld**	Reconstruct longliner wharf Nfld	710,556	322,601	322,601
Verreault Navigation Inc Matane Que**	Dredging Nfld	583,700	583,700	583,700
Waterworks Construction Ltd Halifax NS**	Wharf reconstruction NS	556,151		556,151(f)
Wat-Lan Construction Ltd Charlottetown Nfld**	Wharf extension Nfld	258,396	11,461	269,668*(f)
Webb & Trace Ltd Victoria BC**	Renew floats BC	914,757	123,408	911,758*
Woodlawn Construction Dartmouth NS**	Harbour improvements and wharf construction NS	2,560,831	1,097,923	2,541,515*
Woodlawn Construction Dartmouth NS**	Wharf extension NS	460,854	378,381	460,854*(f)
Zutphen Brothers Construction Ltd Port Hood NS**	Wharf reconstruction NS	2,932,011	813,222	2,865,908*
Zutphen Brothers Construction Ltd Port Hood NS**	Rubble mound breakwater NS	2,067,300	1,817,817	1,847,576*

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT $71,664,490				
Department $71,664,490				
INDIAN AND INUIT AFFAIRS PROGRAM $47,522,180				
Amaco Plumbing and Heating Co Ltd Winnipeg Man	Intake line pumphouse Man	394,858	389,286	389,286
Anaheim Construction Ltd Saskatoon Sask**	School and water and sewer, Beardy Okenasis IR Sask	2,136,455		
Antigonish Construction Ltd Antigonish NS	Construction of extension to sewer system, Eskasoni Indian Reserve NS	275,135	265,958	265,958
Argo Industries Ltd Kamloops BC	Construction of sanitary sewer system BC	732,211		730,970(f)
Arnasson Ind Ltd Winnipeg Man**	Construction of a school Man	1,295,924	1,005,131	1,005,131
D Barkman Construction and Supply Ltd Landmark Man	Construction of teacherage, temporary classroom Ont	273,324	273,324	273,324(f)
Beacon Mechanical Construction Ltd Port Coquitlam BC**	Mechanical and electrical BC	663,072		
Alain Blackburn Construction Inc Ste Foy Que**	Construction of power station Que	822,942		822,942(f)
Bomac Construction 1978 Ltd Saskatoon Sask**	Water and sewer system Sask	1,807,685		1,807,685*(f)
Borland Construction Co Ltd Winnipeg Man	Townsite roads construction Man	445,819	230,214	445,819*(f)
Cecchetto and Sons Ltd Sudbury Ont**	Construction of sewage treatment plant Ont	694,913		694,913
Cox Excavating Marine and General Contractors Tillsonburg Ont**	Construction of water supply system Ont	2,227,076	584,757	584,757
Descon Enterprises Ltd Kelowna BC	Construction of water and sewer system BC	936,482	664,907	664,907
Descon Enterprises Ltd Kelowna BC	Construction of main access road BC	313,423	313,052	313,052(f)
Edvan Construction Ltd Prince Rupert BC	Construction of residential sub-division BC	260,150		260,150(f)
Fincan Construction Sault Ste Marie Ont**	New school and septic system Ont	315,787		309,407*
Gely Construction Inc Ste Foy Que	Construction of water treatment system Que	506,010	353,299	353,299
T W Judson and Son Ltd Emo Ont**	Installation of water supply Ont	626,264	567,612	567,612
Kingsgrove Construction Ltd Winnipeg Man**	Construction of school and teacherage Man	9,415,318	2,909,908	2,909,908
Kraft Construction Ltd Winnipeg Man**	Elementary school Man	1,893,786		1,893,786
L & A Equipment Ltd Garibaldi Highlands BC	Construction of roads and services BC	292,989	292,989	292,989(f)
Lake Mechanical Systems Corporation Burnaby BC**	Construction of Klappan Indian school BC	380,213		380,213*(f)
Les Entrepreneurs SPEC Inc Montreal Que**	Reconstruction of 4 classrooms and gymnasium repairs Que	1,184,700	1,600	1,184,700(f)
Manitoba Hydro Winnipeg Man	Extend power line Man	9,011,542		3,228,085(f)
Maritime Builders Ltd Sydney NS**	Construction of a school NS	1,105,059	683,917	683,917
Miracon Ltd Newcastle NB**	Construction of a school NB	2,547,764	32,924	2,547,764*(f)
Nor-Est Renovations Ltd Caraquet NB	Construction of water reservoir NS	458,377	458,377	458,377
Norcan Construction Ltd Prince George BC	Alterations to federal school BC	545,865	545,865	545,865(f)
On-Del Construction Inc Beauport Que	Various electrical work Que	331,300		
OORD'S Construction Ltd Agassiz BC	Construction of water and sewer system BC	1,287,689	1,287,689	1,287,689(f)
OORD'S Construction Ltd Agassiz BC**	Construction of Fort Ware school addition BC	1,717,911	5,399	1,717,911*(f)
Pace Greentree Building Inc Winnipeg Man**	School construction Man	2,161,093	1,849,793	1,849,793
P and M Construction Ltd Edmonton Alta**	Construction of school and teacherage Man	1,976,138	1,482,282	1,482,282*
A K Penner and Sons Blumenort Man**	Construction of school addition Ont	6,461,339	3,139,444	3,139,444
Herve Pomerleau Inc St Georges Que**	School construction Que	2,302,878	2,206,123	2,206,123
Gaston H Poulin Contractor Ltd Hearst Ont**	Water and sewer construction Ont	512,735	512,735	512,735*(f)
Powertel Utilities Contractors Ltd Whitefish Ont**	Electrification, Marten Falls Ont	849,369	849,369	849,369(f)
River North Construction Ltd Prince Albert Sask	Construction of elementary school Sask	349,697	349,697	349,697*
Southwest Contracting Ltd Surrey BC	Construction of roads and sewer system BC	303,814	303,814	303,814(f)
Stimson Contracting Ltd Hyde Park Ont	Remedial work, Sandy Lake school Ont	463,293	149,074	463,293*(f)
Strukphex Inc Dorval Que**	Purification mill Que	474,317		474,317(f)
Sunny Corner Mechanical (1976) Ltd Newcastle NB**	Construction of a school NB	978,850	7,741	978,850(f)
Taché Construction Ltd St Lazaire Lac St Jean Que	Construction of water treatment plant Que	389,148	22,181	389,148*(f)
Taubensee Construction Ltd Winnipeg Man	Construction of school complex and upgrade sewer and water services Man	5,223,837	503,905	5,223,837*(f)
Val d'Or Construction Ltd Val d'Or Que	Construction of water treatment plant Que	441,832	393,400	393,400
Vanderspoel Construction Ltd Gibbons Alta	Water treatment plant and truck filling station Alta	398,750	61,540	398,750*(f)
Vanderzalm Construction Ltd Surrey BC	Construction of sewage disposal field BC	545,156	545,156	545,156(f)
Volker Stevin Contracting Ltd Calgary Alta**	Water and sewer Sask	973,702		941,309*
Western Grater Contracting Ltd Victoria BC	Wastewater collection system BC	1,084,402	794,544	794,544
J C Wilson Construction Ltd Leaf Rapids Man**	Teacherage Man	626,667		626,667(f)
A J Wing Construction Ltd Thunder Bay Ont	Construction of teacherage Ont	270,732	270,732	270,732(f)
A J Wing Construction Ltd Thunder Bay Ont	Teacherage Ont	390,123	230,280	230,280
NORTHERN AFFAIRS PROGRAM $24,142,310				
Antler Construction Co Ltd Prince George BC**	Reconstruction of Highway km 255.1 to 264.6 YT	2,166,202	1,452,928	1,452,928
Dawson Construction Ltd Whitehorse YT	Reconstruction of Highway km 80 to 126 YT	5,180,864	4,612,143	5,180,864*(f)
Deh Cho Corporation Ltd Fort Simpson NWT**	Clearing, grading and drainage km 679.7 to 692.8 NWT	2,599,760	473,569	473,569
Eastbrook Sand and Gravel Ltd Edmonton Alta	Reconstruction and paving of Highway km 0 to 15 Alta	2,238,960	727,088	2,238,960*(f)
Eastbrook Sand and Gravel Ltd Edmonton Alta	Reconstruction and paving km 68 to 82.7 NWT	1,637,360	1,517,401	1,517,401(f)
General Enterprises Construction Ltd Whitehorse YT**	Gravel, crushing and stockpiling of Highway km 521.2 YT	470,244	99,794	470,244*(f)
General Enterprises Construction Ltd Whitehorse YT**	Crushing, subgrade, reconditioning and gravel surfacing of Highway km 34.1 to 108.3 YT	849,899		836,620(f)

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
General Enterprises Construction Ltd Whitehorse YT	Crushing, stockpiling km 235.3 to 251.7 YT	423,625	407,047	407,047(*f*)
Impact Industries Ltd Lacombe Alta	Gravel, crushing, stockpiling km 309.6, 321 and 342.4 YT	339,000	296,045	296,045(*f*)
Impact Industries Ltd Lacombe Alta	Crushing and stockpiling km 262.7, 281.8 and 300.5 YT	421,900	401,352	401,352(*f*)
Impact Industries Ltd Lacombe Alta	Grade improvements and surfacing km 168, 468 YT	323,095	239,135	239,135(*f*)
Peter Kiewit Sons Co Ltd Edmonton Alta	Reconstruction and paving km 15 to 40 NWT	3,067,620	2,907,279	2,907,279
Klippert Transfer Ltd Mayo YT	Installation of multiplate culvert YT	403,425	121,225	403,425*(*f*)
Klondike Catering Ltd Whitehorse YT**	Catering services for 30 person camp YT	769,100	300,523	521,736(*f*)
Hector Lang Construction (Yukon) Ltd Whitehorse YT**	Big Creek bridge YT	339,050	339,024	339,024(*f*)
Karl Mueller Construction Ltd Yellowknife NWT**	Clearing, grading, drainage of Highway km 102.5 to 107.8 NWT	643,900		624,634
North Star Construction Ltd Inuvik NWT**	Grade revision km 472 NWT	456,477	456,477	456,477(*f*)
Northern Arc Shipbuilders Ltd Hay River NWT**	Construction of ships NWT	809,920		777,290
Poole Construction Ltd Yellowknife NWT**	Construction of Yellowknife District Office NWT	434,727		434,727(*f*)
Robinson's Trucking Ltd Yellowknife NWT	Gravel, crushing of Highway km 15 to 84 NWT	1,428,000	271,552	1,327,677(*f*)
R W K Construction Ltd Edmonton Alta	Construction of Fort Smith District Office NWT	494,736	494,736	494,736
W A Soychuk Contracting Ltd Fort St John BC**	Clearing, grading and drainage of Highway km 190.3 to 207.8 BC	2,720,986		2,712,986
Tempo Builders Ltd Hay River NWT**	Construction of Birch River bridge on Highway km 52.2 NWT	1,053,136	9,528	1,053,136*(*f*)
Tempo Builders Ltd Hay River NWT**	Construction of Creek bridge km 115.3 Netla River bridge km 138.2 and Rabbit Creek bridge km 190.3 NWT	2,709,807	2,469	2,709,807*(*f*)
Tower Arctic Ltd Montreal Que**	Construction of Frobisher Bay District Office NWT	557,700	362,935	362,935
Wescon Enterprises Whitehorse YT	Reconstruction km 117 to 132 YT	1,727,780	1,710,416	1,710,416(*f*)
NATIONAL DEFENCE $131,244,298				
Department $131,244,298				
DEFENCE SERVICES PROGRAM $131,244,298				
Aacro Building Products Ltd Edmonton Alta	Re-side and insulate MQ's Sask	338,807	334,494	334,494
Aacro Building Products Ltd Edmonton Alta	Window replacement program Alta	893,802	498,757	498,757
Acton Construction (Kingston) Kingston Ont	Alterations to buildings Ont	880,686		880,586
Adamson Associates Architects Toronto Ont	Architectural services, Officers Mess Ont	263,068	19,103	19,103
Air-Way Texturing & Insulation Ltd Edmonton Alta	Asbestos control program Alta	815,752	815,752	815,752(*f*)
Aircom Consultants Winnipeg Man	Design, New Air Command Headquarters Man	1,450,775	56,687	1,417,460*
Alberta Energy Company Ltd Calgary Alta	Construction and dual completion of development well Alta	302,800		
300472 Alberta Ltd Edmonton Alta	Single quarters improvements Alta	550,528	11,801	550,528(*f*)
Allsco Building Supplies Ltd Moncton NB	Install windows, insulate and re-side MQ PEI	747,129	738,082	738,082
Alum-A-Form Industries Ltd Edmonton Alta	Install windows, insulate and re-side MQ Alta	797,717	772,129	772,129
Aluminum Home Improvements Ltd Kingston Ont	Replace siding on married quarters Ont	388,977	388,977	388,977(*f*)
Antioch Construction Corp Edmonton Alta	Air condition building Alta	308,263	182,408	307,013*
Arpi's Industries Ltd Calgary Alta	Replace MQ furnaces Alta	405,223	405,223	405,223(*f*)
Arrow Building Corp Ltd Dartmouth NS	Siding and windows PMQ's NS	280,507	10,952	280,507*(*f*)
Arrow Building Corp Ltd Dartmouth NS	Renovations to building NS	414,326	366,632	366,632
Compagnie Asphalte Ltée Jonquière Que	Rehabilitation of runway Que	1,841,371	1,782,094	1,782,094
Atlantic Roofers Ltd Halifax NS	Repair and replace roofs NS	339,722	335,000	335,000
Atlantic Roofers Ltd Cocagne NB	Replace roofing systems PMQ's NS	391,842	55,207	391,843(*f*)
Jean Attore Inc Montreal Que	Masonry walls and insulation Que	5,755,690	1,748,114	5,755,690*(*f*)
Les Entreprises AWSM Ltée Laval Que	Replace windows Base buildings NB	305,186	601	305,186(*f*)
B-A Construction Ltd Winnipeg Man	Apron rehabilitation Man	1,437,457	1,435,982	1,435,982
Bach-McDougall Eng & Contr Ltd London Ont	Single quarters upgrading Ont	334,500	8,605	8,605
Bach-McDougall Eng & Contr Ltd London Ont	Reroofing and partial re-siding Ont	264,234	264,234	264,234(*f*)
Bach-McDougall Eng & Contr Ltd London Ont	Replace secondary steam lines Ont	309,126	309,126	309,126(*f*)
Bacon Engineering Ltd Toronto Ont	Replacement of plant metering/controls Ont	344,739	341,875	341,875*
A N Bail Cie Ltée and T Pringle & Son Ltd Montreal Que	Design and construction of vehicle facilities Que	2,102,369	27,116	2,102,369*(*f*)
Ball Brothers Ltd Kingston Ont	Extension and alterations Ont	1,097,029	60,977	1,096,929*
Beaver Construction Group Ltd Winnipeg Man	Rebuild water and sewer system Man	1,158,674	727,981	1,158,674*(*f*)
Beaver Marine Construction Division of Beaver Construction Group Ltd Halifax NS	Dredging, embankment and piling NS	977,595	1,565	977,595*(*f*)
Beehler Brothers Electric Ltd Kingston Ont	Extension of electrical distribution system Ont	323,995	24,316	323,995(*f*)
B E L Contracting Ltd Wainwright Alta	Reconstruction of the storm sewer system Alta	691,632	581,509	581,509
Les Constructions Béland & Lapointe Inc Lévis Que	Replace windows and siding, MQ's Que	304,112	304,112	304,112(*f*)
Bela Vista Homes Construction Ltd Medicine Hat Alta	Extension to ammo compound Alta	789,874	330,822	779,524*
Bela Vista Homes Construction Ltd Medicine Hat Alta	Construct a decontamination centre Alta	742,163		
Construction Belisle & Vaillancourt Inc Valleyfield Que	Replace siding on PMQ's Ont	309,735		309,735*(*f*)
Construction L Belisle et Fils Inc Valleyfield Que	Install new siding, MQ's NB	278,840	263,420	263,420
Les Constructions René Belisle Inc Beauport Que	Renovate and enlarge Officers Mess Que	425,115	220,446	425,115*(*f*)
Bellevue Const Ltd Orleans Ont	Renovate recreation centre Ont	953,801	102,487	102,487
Joseph-Arthur Belley Entrepreneur Inc Chicoutimi Nord Que	CF armament support facility Que	716,306	713,495	713,495*
Bentorswell Construction Ltd Barrie Ont	Interior renovations Ont	881,818	876,230	876,230

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Bertram Bros Construction Ltd Barrie Ont	Construct refinishing facility Ont	517,248	238,862	238,862
Bertram Bros Construction Ltd Barrie Ont	Addition and alteration to building Ont	496,330	28,835	28,835
Big H Construction a Division of Big H Limited (previously reported under Fairwin Construction Ltd) Toronto Ont	Extension to Men's Mess Ont	2,231,042	1,981,683	1,981,683
Bilodeau Electrique Ltée Jonquière Que	Upgrade primary power distribution system and telecommunication duct system Que	482,014	393,960	393,960
Black & McDonald Ltd Ottawa Ont	Repair structure and replace services NS	1,982,336	935,638	1,982,336*(f)
Blunden Construction (1984) Ltd Halifax NS	Renovations to building NS	762,244	453,393	453,393
Blunden Construction (1984) Ltd Halifax NS	Apartment improvements NS	611,932	403,307	403,307
Blunden Construction (1984) Ltd Halifax NS	Apartment improvements NS	578,527	423,625	578,527*(f)
Blunden Construction (1984) Ltd Halifax NS	Renovations to a hangar NS	541,122	502,965	502,965
Blunden Construction (1984) Ltd Halifax NS	Siding and windows MQ's NS	548,757	544,783	544,783
Blunden Construction (1984) Ltd Halifax NS	Improvements NS	500,094	1,000	500,094(f)
Blunden Construction (1984) Ltd Halifax NS	Building renovations NS	1,628,200	319,439	319,439
Bockstael Construction (1979) Ltd Winnipeg Man	Renovations to WO's and Sgt's Qtrs Man	329,206	329,206	329,206(f)
Geo Bolton (1983) Ltd Ottawa Ont	Fire alarm system NDMC Ont	1,083,240	39,838	1,083,240*(f)
Boom Construction Inc Thornhill Ont	Bury overhead steam and condensate lines NS	334,665	334,665	334,665(f)
S Boyd Contracting Ltd Dartmouth NS	Extension to cafeteria and upgrade heating system NS	479,625	240,493	240,493
S Boyd Contracting Ltd Porters Lake NS	Renovations to building NS	520,217	429,427	520,217*(f)
Boyd & Garland Construction Ltd Dartmouth NS	Water treatment plant NS	1,436,141	21,877	1,434,463*
Boyd & Garland Construction Ltd Dartmouth NS	Design and construct 54 PMQ's NS	4,090,690	577,170	4,082,690*
Braunfel Engineering & Construction Ltd Lacombe Alta	Replacement of water-mains (Griesbach) Alta	627,582	215,039	626,092*
Brule Construction Ltd Ottawa Ont	5 bay garage and training area Ont	430,007	3,298	430,007(f)
Construction B S L Inc Ville Vanier Que	Avionics shop—Building 79 Que	1,706,461	1,684,819	1,684,819*
Construction B S L Inc Ville Vanier Que	Renovation to a hangar Que	346,363	342,600	342,600
Construction B S L Inc Charlesbourg Ouest Que	Replacement of underground steam and condensate piping Que	526,298	2,356	526,298(f)
Buck's Construction Co Ltd Elk Point Alta	Rehabilitate PLER roads Alta	297,031		275,286
Burnett Construction Ltd St John's Nfld	CINE target range addition Nfld	264,625	10,460	264,625(f)
Caledon Helicopters Ltd Caledon Ont	Brush control NB	399,166	399,166	399,166(f)
Calor Mechanical Contracting Ltd Ottawa Ont	Renovations to various rooms Ont	566,905	422,009	422,009
Cambrian Construction Limited Dartmouth NS	Training Building, Bedford Rifle Range NS	534,930	276,938	534,930*(f)
Cambrian Construction Limited Dartmouth NS	Engine Test Cell Building NS	954,258	764,377	764,377
Campbell and Kennedy Electric Ltd Ottawa Ont	Upgrade electrical distribution system, National Defence Medical Centre Ont	615,222	210,452	596,252*
C & W Campbell Homes Ltd Victoria BC	Renovation, physics lab BC	394,881	385,092	385,092
Cana Construction Co Ltd Richmond BC	Construction of hospital and dental clinic BC	6,156,051	2,463,286	2,463,286*
Cana Construction Co Ltd Richmond BC	Upgrade dockyard jetty service BC	3,608,992	1,150,521	1,150,521
Canada Fence & Pipe Ltd Calgary Alta	Security fence Alta	576,187	180,229	180,229
Can-Fab Industries Ltd Regina Sask	Replace fire pump building and upgrade water distribution system to magazine area Sask	298,984	292,784	292,784
Cannon Construction Limited Halifax NS	Construct a 100 man armoury NS	1,625,657	9,886	1,625,657*(f)
Cannon Construction Limited Halifax NS	Access road compound—Folly Lake NS	2,922,662	176,258	2,922,662*(f)
Capton Holdings Ltd Edmonton Alta	Construct Avionics Building Alta	5,122,454	1,448,341	5,116,120*
Cardinal Construction Co Ltd Moose Jaw Sask	Renovations to kitchen, Officers Mess Sask	334,775	329,829	329,829
AV Carlson Construction Corp Ltd Edmonton Alta	Workshop and storage building Alta	677,511	68,363	677,511*(f)
Central Builders Limited Gander Nfld	Repair air warning sirens throughout the Province of Newfoundland	256,628	2,850	256,628(f)
Central Canadian Structures Ltd Fort Whyte Man	Extension to Building 86 Man	266,789	594	266,789(f)
Central Canadian Structures Ltd Fort Whyte Man	Extension to Building No 87 (North Site) Man	306,549	96,925	306,549*(f)
Edwards Christensen Roofing (1983) Ltd Edmonton Alta	Partial reroofing of buildings Alta	251,454	117,544	251,454*(f)
City Aluminum Building Products Ltd Pembroke Ont	Renovate barrack rooms Ont	306,633	22,223	22,223
City Aluminum Building Products Ltd Pembroke Ont	Install windows, storm doors, insulate and re-side 50 MQ's Ont	341,060	340,060	340,060
CJP Architects Carlberg Jackson Partners New Westminster BC	Architectural services BC	457,398	35,201	35,201
Les Constructions C L D Inc Jonquière Que	Additions to Base Transport Bldg Que	301,290	301,104	301,104
Clements Electric Ltd Edmonton Alta	Sequence flashing approach lighting Sask	442,555	440,755	440,755
Cohos Evamy & Partners Calgary Alta	Design and specifications Alta	450,000	1,331	445,526
Con-Pro Industries (Sask) Ltd Saskatoon Sask	Renovations to Building No 10 Sask	584,830	128,627	584,830*(f)
Les Constructions Loriot Inc Longueuil Que	Remove carpets and install tiles Que	262,991	254,328	254,328
Les Constructions Loriot Inc Longueuil Que	Renovations to hangars 101, 102 and 103 Que	284,377	5,532	284,377*(f)
Les Constructions Loriot Inc Longueuil Que	New facilities—Engineering section Que	383,885	212,961	383,885*(f)
Constructions E L Inc Repentigny Que	Addition—Firehall Que	266,870	126,526	126,526
Constructions G C P Inc Quebec Que	New sanitary installation Que	354,000	43,625	43,625
Allan G Cook Limited Barrie Ont	Reconstruction of roads Ont	293,853	293,853	293,853(f)
C Cottingham Foundation Contracting Comox BC	Logistics and Laundry Building BC	406,502	20,709	406,502*(f)
TP Crawford Limited Gloucester Ont	Replace roofing and hangars 2 and 4 Ont	358,732	358,732	358,732(f)
Crown Paving Services Ltd Edmonton Alta	Apron rehabilitation Alta	665,508	633,658	633,658
Cummins Developments Ltd Medicine Hat Alta	Extension to support area warehouse Alta	722,937	293,232	721,134*
Curran & Briggs Limited Summerside PEI	Apron rehabilitation SW side hangar No 8 PEI	776,451	776,451	776,451(f)
Curran & Briggs Limited Summerside PEI	Replacement of steam distribution system PEI	1,146,457	22,862	1,146,457*(f)
Davan Construction Ltd Mission BC	Three classroom additions BC	388,800	86,650	86,650
Dawcolectric Inc Halifax NS	Improvement to Base fire alarm system NS	258,401	42,401	258,401*(f)
G Dayley Trucking Ltd Port Hardy BC	Replace living room windows and install insulation and aluminum siding on MQ's BC	275,186	275,186	275,186(f)

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
DB & J (1971) Inc Charlottetown PEI	Replace HTHW distribution systems NB	696,400	12,766	696,400*(f)
DDS Salvage & Ship Repairs Inc Thunder Bay Ont	Repair dock and wharf at Perry Dock Ont	279,437	277,969	277,969
Defence Construction (1951) Ltd Ottawa Ont	Civil engineer to assist SSOCE Germany	450,042	50,089	425,194
Defence Construction (1951) Ltd Ottawa Ont	Management office Base development Que	2,599,506	80,223	2,588,894*
D & H Construction Ltd Medicine Hat Alta	Technical Services Building Alta	960,735	373,112	953,286
AJ Diamond and Partners Toronto Ont	Architectural services—Curtis Hall Ont	359,365	142,497	142,497
Dilsa Construction and Engineering Ltd Don Mills Ont	Extensions to building Ont	250,132		
Dineen Construction (Atlantic) Ltd Dartmouth NS	Construct syncrolift extension, dockyard NS	7,911,259	343,829	343,829
Dineen Construction (Atlantic) Ltd Dartmouth NS	Canadian Forces Hospital NS	18,014,661	8,281,002	17,390,638*
Dineen Construction Limited Edmonton Alta	Fuel system/composite repair/F404 engine bay facility Alta	5,841,352	3,093,839	5,782,334*
Dineen Construction Limited Winnipeg Man	Control tower Sask	1,516,532	382,562	1,495,972*
Dominion Construction & Arlington Lumber Ltd Winnipeg Man	Replace water-mains, hydrants to MQ's Man	411,001	364,908	364,908
H R Doornekamp Construction Ltd Odessa Ont	Construct annex to building B-69 Ont	392,452	381,274	381,274
Construction J Pierre Doyon Inc Cap Rouge Que	Re-roof of buildings Que	302,586	10,445	302,586*(f)
Dufferin Roofing Limited Weston Ont	Replace roofs, hangars 17 and 18 Ont	399,230	185,518	367,576*
Dumaresq & Byrne Limited Halifax NS	Design Maritime Headquarters Building NS	1,094,604	65,000	1,094,604*(f)
Dwyer Engineering and Constuction Ltd Calgary Alta	Replacement of water-mains Alta	367,828	14,910	367,828*(f)
Asbestos Eaman Inc St Leonard Que	Metal siding and insulation NB	320,406	318,406	318,406
Asbestos Eaman Inc St Leonard Que	Insulation and metal siding NB	258,400		
Eastern Canadian Structures Ltd Ste Croix NS	Sonobuoy ready-use facility hangar 11 NS	301,558	298,565	298,565
Ediltec Construction Inc Montreal Que	Megastructure—Swimming pool Que	932,116		856,333
Elf Constuction and Management Services a Div of Modern Cabinet Industries Ottawa Limited Nepean Ont	Renovate Training Building Ont	1,120,000		
Ellwood-McRorie Ltd Portage La Prairie Man	Armoury gunshed Man	347,361	323,404	323,404
Emmons & Mitchell Construction Ltd Kingston Ont	Alterations and replacement of services Ont	1,446,213	690,253	690,253
Entreprises BLH Inc Jonquière Que	Replace underground steam piping Que	1,237,797	24,183	1,237,797*(f)
Les Entreprises PEB Ltée Lac St Charles Que	Repairs to sanitary sewer system Que	430,492	430,492	430,492(f)
Les Entreprises Québec Hab Ltée Quebec Que	Chemical disposal system Que	271,586	237,280	237,280
Exeter Roofing & Sheet Metal Co Ltd Exeter Ont	Re-roofing building Ont	448,914	327,480	327,480
Farmer Construction Ltd Victoria BC	Base construction, Engineering Building BC	4,055,438	325,618	325,618
Fitzgerald & Snow Limited Summerside PEI	Renovations to hangar 3 PEI	1,132,326	15,263	1,132,326*(f)
Fodor Engineering Limited Don Mills Ont	Design operations control centres Ont	750,868	91,834	744,484
Foster Wheeler Limited St Catharines Ont	Construct fluidized bed heating plant PEI	13,407,095	238,798	13,360,095*
Foundation Maritime a Division of The Foundation Company of Canada Limited Eastern Passage NS	Zone 'E' utilities/jetty 8 improvements NS	17,970,230	369,089	17,928,764*
Architects Four Limited Moncton NB	Consulting services NB	795,000	76,611	474,487
ES Fox Limited Welland Ont	Expansion of CHP generating capability Ont	3,948,102	36,080	3,948,102*(f)
Fraser-Brace Maritimes Div of Pigott Construction Ltd Halifax NS	Construct Maritime Command HQ Bldg NS	13,184,542	2,654,015	2,654,015
Fraser-Brace Maritimes Div of Pigott Construction Ltd Halifax NS	Deck structure and utilities, jetties NS	6,561,690	11,264	6,554,110*
Fraser-Brace Maritime Limited Halifax NS	SRU (A) Building/jetty 2 complex NS	40,962,236	562,772	40,944,528*
GW Builders and Co Ltd Winnipeg Man	Upgrade exterior of PMQ's Man	442,774	337,154	337,154
GBL Construction Ltd Edmonton Alta	Replace carports Alta	391,318	386,818	386,818
Gen-Mec Construction Co Ltd Bonnyville Alta	10 FTTU CF-18 facility Alta	4,208,597	136,737	4,201,922*
Gen-Mec Construction Co Ltd Bonnyville Alta	Fuel system/comp repair/engine bay facility, foundation and site works Alta	1,116,911	11,800	1,116,911(f)
Gen-Mec Construction Co Ltd Bonnyville Alta	Paving parking lots and roadways Alta	413,760	330,848	330,848
The General Accident Assurance of Canada & Kelly Leduc Ltd Ottawa Ont	Supply of finished hardware Que	316,632		315,921
Gervais Jacques Inc Ville Vanier Que	Reinforcement and wall restoration Que	1,072,682	831,028	861,228*
Gil-Bern-Charles Corporation Ltd Nepean Ont	Construction of building Ont	782,575	445,844	445,844
Graham Construction and Engineering Ltd Saskatoon Sask	Renovations to Building 155 Sask	1,014,477		
D Grant & Sons Limited Lambeth Ont	Renovations to Museum Ont	406,089	222,869	222,869
Granville Enterprises Limited Gander Nfld	Canex Building Nfld	382,439	271,705	338,984*
Maurice Gravel Architecte Chicoutimi Que	Design—Renovations to BB 56 Que	280,683	79,544	172,076
Great Northwest Insulation Ltd Surrey BC	Replace living room windows and install insulation and aluminum siding, PMQ's BC	426,150	29,292	426,150(f)
Great Northwest Insulation Ltd Surrey BC	Replace living room windows and install insulation and aluminum siding, PMQ's BC	277,143	140,142	277,143*(f)
Great Northwest Insulation Ltd Surrey BC	Replace siding and windows BC	424,010	369,564	369,564
Great Northwest Insulation Ltd Surrey BC	Install insulation and aluminum siding, MQ's BC	278,170	278,170	278,170(f)
Guelpa Construction Ltd Courtenay BC	Renovations to power plant BC	257,999	3,267	257,999*(f)
HBM Mechanical Limited Wolfville NS	Hornell Centre Building, retrofit NS	280,701	49,748	280,701*(f)
HMW Industries Halifax NS	Jetty 4 crane repairs, dockyard NS	278,283	1,776	278,283(f)
Hulst Town Contracting Ltd Bradford Ont	Rebuild Ortona Road Ont	1,519,531	737,264	737,264
Hume & Rumble Electric Victoria BC	Upgrade utilities—Electrical distribution BC	1,690,640	4,925	1,690,640(f)
Indal Products Division of Indal Ltd Amherst NS	PMQ window replacement NB	484,247	484,247	484,247*(f)
Industrial Machine & Iron Works Ltd Fredericton NB	Replace HTHW distribution systems NB	888,014	787,511	787,511
Island Coastal Services Ltd Charlottetown PEI	Rifle range, shoreline protection PEI	334,937	7,930	334,937*(f)
JSA Construction Company Ltd North Bay Ont	ROCC project, Phase II Ont	1,165,754	242,376	1,165,754*(f)

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
J & M Electric Ltd Medicine Hat Alta	Install heat, fire alarm and pump monitoring system Alta	275,658		267,034*
Janin Building & Civil Works (1983) Ltd Toronto Ont	LETE Main Building Ont	13,112,315	1,371,094	1,371,094
Janin Building & Civil Works (1983) Ltd Toronto Ont	LETE Armoured Vehicle Building Ont	447,128	94,146	94,146
Janin Building & Civil Works (1983) Ltd Toronto Ont	Construct Base maintenance facility Ont	11,162,827	2,506,410	2,506,410
JCR Construction Ltd Victoria BC	ADP facilities BC	885,586	574,674	882,586*
Rolf Jensen & Associates Ltd Don Mills Ont	Preliminary design/cost estimates Hornell Building NS	350,000	53,903	290,698*
Kelsey Construction Co Ltd Winnipeg Man	Military Police Building Man	492,711	1,160	492,711(*f*)
Kelsey Construction Co Ltd Winnipeg Man	Construct new roof structure, (L102) Man	319,792	1,357	319,792(*f*)
J C Kerkhoff & Sons Construction Ltd Chilliwack BC	Type A armoury BC	1,996,003	846,262	1,996,003*(*f*)
Ker Priestman & Associates Ltd Victoria BC	Engineering services—Upgrade jetty services BC	445,952	15,953	445,952*(*f*)
King Construction Ltd Fredericton NB	Salvage Ammo Building NB	544,659		
Kirkmount Builders Limited Dartmouth NS	Windows, insulate and re-side NS	427,001	305,040	305,040
Kirkmount Builders Limited Dartmouth NS	Siding and windows NS	461,316	55,528	461,316*(*f*)
Lakh Construction Corporation St Albert Alta	ACMR/1-AIS POD shop Alta	365,890	17,567	365,231*
Laval Fortin Ltée Alma Que	NFA flight simulator facility Que	894,197	705,886	889,916*
Alain Lavoie Ltée Chicoutimi Que	Multi-use maintenance facility Que	6,510,051	5,173,531	6,313,235*
Lear Construction Services Ltd Calgary Alta	Retrofit building Alta	298,017		
Lear Construction Services Ltd Calgary Alta	Single quarters improvement program Alta	407,584	3,000	407,584(*f*)
Camille Leger Limited Robichaud NB	Rehabilitate office area NB	294,895	292,930	292,930
Tony Leite Roofing & Sheet Metal Ltd Mississauga Ont	Re-roof center section of hangar Ont	256,701	256,701	256,701(*f*)
Toney Leite Roofing & Sheet Metal Ltd Mississauga Ont	Hangar re-roof NW end Ont	425,268	93,849	425,268(*f*)
Les Entreprises Lignec Ltée Ste Foy Que	Upgrading of electrical substation and distribution system Que	488,888	248,034	488,888*(*f*)
LMBDS-SIDAM Inc Jonquière Que	Consultant services—Multi-use maintenance facility Que	1,403,000	224,218	1,368,218*
LMBDS-SIDAM Inc Jonquière Que	Design services—CF-18 outside utilities upgrading Que	288,000	166,459	279,353
M & S Roofing & Sheet Metal Ltd Mississauga Ont	Replace roofs on three buildings Ont	391,885	391,885	391,885(*f*)
MacLean Construction Ltd Charlottetown PEI	Renovations to hangar PEI	313,511	169,579	169,579
Massicotte Bros Construction Ltd Vanier Ont	Troop shelter Ont	441,152	406,792	441,152*(*f*)
The McBride Group Inc Toronto Ont	Replace siding, windows and re-insulate various married quarters Ont	441,787	5,099	441,787*(*f*)
McGregor Construction Ltd Edmonton Alta	Upgrade primary and secondary electrical distribution Alta	707,976	15,148	707,976*(*f*)
Melanson Enterprise Ltd Moncton NB	Repairs, painting and cleaning interiors of MQ's NB	416,056	414,681	414,681
Melanson Enterprise Ltd Moncton NB	Exterior painting and repairs, various married quarters NB	281,447	281,447	281,447(*f*)
Melanson Enterprise Ltd Moncton NB	Pitched roof Buildings D-25 and H-1 NB	316,188	302,828	302,828
Melanson Enterprise Ltd Moncton NB	Renovate kitchens PMQ's NB	368,902	368,902	368,902*(*f*)
Melanson Enterprise Ltd Moncton NB	Repairs, painting and cleaning interior NB	441,315	15,679	441,315*(*f*)
Michaud et Simard Inc Ville Vanier Que	Repave roads at PMQ's Que	358,582	358,582	358,582(*f*)
Mid-Valley Construction (1982) Ltd Middleton NS	Install windows, insulate and re-side 50 married quarters NS	397,000	189,567	189,567
Mihalco Enterprises Ltd Edmonton Alta	Remove asbestos/re-insulate and revamp building Alta	267,000		
Mirtren Contractors Limited Trenton Ont	Alterations to building Ont	461,500	12,568	461,500*(*f*)
Mirtren Contractors Ltd Calgary Alta	Replacement of metal windows Alta	444,740		444,740(*f*)
Michael Monteith Enterprises Ltd Orillia Ont	Additions and renovations to a building Ont	756,787	8,106	756,787*(*f*)
Multi-Ventures Ltd Tracy NB	Refuelling tender garage NB	362,277	(1,168)	362,277*(*f*)
Municipal Contracting Limited Bedford NS	Access road and parking NS	1,252,959	1,252,959	1,252,959(*f*)
Municipal Contracting Limited Bedford NS	Jetty structure/utilities NS	5,258,357	99,936	5,258,357*(*f*)
Nichol Electric Co Ltd Victoria BC	Upgrade fire alarm systems BC	296,000		286,580*
L Nicolini Construction Ltd Gloucester Ont	New self-help housing and community services building Ont	535,704	462,167	462,167
Noralta Construction Ltd Grand Centre Alta	Replace bathroom walls in married quarters Alta	313,809	4,524	313,809(*f*)
Nordman Construction Company Caledon East Ont	Refit building Ont	432,000	54,750	54,750
Northwest Pile Driving Ltd Coquitlam BC	Repairs to jetty BC	410,599	387,889	387,889
NS Tractors & Equipment Ltd Halifax NS	Replace windows NS	257,136	257,136	257,136(*f*)
Ogilvie & Hogg Architects Ottawa Ont	Consultant services Ont	314,348	70,936	122,759
Ottawa Greenbelt Construction Co Ltd Gloucester Ont	Water-main, sanitary and storm sewers and electrical services Ont	1,022,189	971,596	971,596
Pallotta Metal Works Inc Montreal Que	Steel stairs and fixed steel lintels Que	501,837	22,399	501,837*(*f*)
Park Construction Services Ltd Halifax NS	Quarters renovations NS	536,868	12,266	536,868(*f*)
PCL Construction Ltd Winnipeg Man	Construction of Aircom Headquarters Man	18,386,028	4,900,400	4,900,400
Pentagon Industries Ltd Edmonton Alta	Renovate interior Barrack Block Alta	379,738	20,128	379,738*(*f*)
J Euclide Perron Ltée Chicoutimi Que	Addition and renovations to building Que	917,110	190,048	917,110*(*f*)
J Euclide Perron Ltée Chicoutimi Que	Facilities upgrade Que	595,386	428,383	595,386*(*f*)
Phoenix Construction and Eng Co Ltd Truro NS	Construction of 12 single junior ranks quarters NS	260,801	259,570	259,570
Gaston Picard Construction Co Inc Charny Que	Replace windows and exterior siding Que	284,907	6,491	284,907*(*f*)
Gaston Picard Construction Co Inc Charny Que	Insulation of roofs Que	309,049	37,574	309,049*(*f*)
Gaston Picard Construction Co Inc Charny Que	New computer room Que	425,258	416,940	416,940
Gaston Picard Construction Co Inc Charny Que	Exterior and interior renovations to building Que	843,949	416,773	416,773
Pinecrest Chalets 370403 Ontario Ltd Barrie Ont	Refit building Ont	873,969	123,474	873,969*(*f*)

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Pinecrest Chalets 370403 Ontario Ltd Barrie Ont	Refit building Ont	450,889	322,099	322,099
Pirocle Inc Quebec Que	Enlarge kitchen in Officer's Mess Que	258,880	250,698	250,698
Pitt Meadows Plumbing & Heating Ltd Pitt Meadows BC	Replace boilers various armouries BC	442,854	424,130	424,130
Herve Pomerleau Inc Cté de Beauce Que	Multi-use maintenance facility Que	2,180,264	109,554	2,177,116
Power Plastics & Aluminum Ltd Winnipeg Man	PMQ exterior retro-fit Man	328,884	205,006	205,006
Prairie West Construction Ltd Edmonton Alta	Construct apron hangar Alta	1,514,960	29,330	1,513,730*
Provincial Industrial Roofing & Sheet Metal Company Limited Concord Ont	Re-roof building Nfld	530,772	169,553	530,772(f)
Paul Radke Plumbing and Heating Ltd Kingston Ont	Air conditioning system Ont	265,136	13,168	265,131*
Regal Builders Company Limited Waverley NS	Station supply building NS	502,085	5,496	502,085*(f)
Reid Crowther and Partners Ltd Edmonton Alta	Architectural and engineering design—Avionics Building Alta	704,500	52,290	685,552*
Les Constructions Armand Richard Ltée Beauport Que	Renovation to Detonation Cell Building Que	510,335	212,466	510,335*(f)
Riverside Excavating Ltd Abbotsford BC	Upgrading security system BC	320,087	259,313	259,313
Rocca Construction Ltd Saint John NB	General construction, main contract, HMCS Scotian NS	4,635,071	3,226,701	4,529,679*
Roscoe Construction Limited Cambridge Station Kings County NS	Renovations to Officer's Mess NS	1,262,774	63,010	63,010
Roscoe Construction Limited Cambridge Station Kings County NS	Re-side MQ's with metal siding NS	353,112	1,501	353,112(f)
RWK Construction Co Ltd Edmonton Alta	Renovations to Junior Ranks Building Alta	289,413		
Excavation & Construction Sédentaire Inc Repentigny Que	Water line system Que	392,157	392,157	392,157(f)
Schoeler & Heaton Architects Ottawa Ont	Architectural services Ont	1,191,700	158,835	1,060,545*
Scotia Sprinklers Division of Wormald Canada Inc Dartmouth NS	Supply and installation of fire protection system, MARCOM H Q NS	1,168,473		
Sealand Services Ltd Fredericton NB	Small arms range NB	506,808	202,161	506,808*(f)
Shannon & Sims Developments Ltd Edmonton Alta	Construction of prefabricated metal supply building Alta	427,896	237,149	425,620*
Shannon & Sims Developments Ltd Edmonton Alta	Renovate front wall, various buildings, Currie Barracks Alta	327,017	323,277	323,277*
Sharcon Construction Reg'd Division of 369949 Ontario Ltd Ottawa Ont	All weather tank wash facility NB	785,756	84,763	768,488*
Shauna Contracting Limited Edmonton Alta	Re-roof hangars Sask	551,657	522,662	522,662
Shifflett Plumbing and Heating Limited Wainwright Alta	Replace burners and upgrade boiler rooms Alta	386,750	386,750	386,750(f)
Shore Tilbe Henschel Irwin Peters Architects & Engineers Toronto Ont	Consultant services Ont	362,000	1,226	1,226
Solid Construction Limited Corner Brook Nfld	Military Police Station Nfld	417,730	404,580	415,580*
Carlo Sorensen Limited Kingston Ont	Installation of domestic hot water systems, MQ's Ont	285,550	216	285,550(f)
Carlo Sorensen Limited Kingston Ont	Construct bowling alley addition Ont	343,706	7,692	343,706*(f)
Spantec Limited Toronto Ont	Consultant services NS	1,120,000	22,215	1,099,955*
Standard Paving Maritime Limited Saint John NB	Repairs to Base asphalt areas NB	413,385	413,385	413,385(f)
Stangate Weld-All Canada Limited Dartmouth NS	Install hyperbaric chamber Alta	311,847	304,910	304,910*
Star Construction Ltd Summerside PEI	Renovations to building PEI	293,910	835	293,910(f)
Tony Steinmann Contracting Ltd Calgary Alta	Renovate kitchens Alta	255,206	255,206	255,206(f)
JC Sulpher Construction Limited Ottawa Ont	Sandblast and stucco buildings Ont	438,765	438,765	438,765(f)
Construction Sylt Limited St Hubert Que	Construct welding shop Que	316,660		310,814
TBG Contracting Ltd Edmonton Alta	Crushing and stockpile gravel Alta	292,155	292,155	292,155(f)
Tesc Contracting Limited Sudbury Ont	Thunder Bay armoury extension Ont	2,115,391	1,976,604	2,114,696*
Marc Thomassin Inc Beauport Que	Rebuilding and renovation Que	524,544	9,534	524,544(f)
Thompson Berwick Pratt Vancouver BC	Design—Hospital/dental clinic BC	680,256	72,599	649,161*
Tower Masonry Contractors Limited Dartmouth NS	Construction of 30 married quarters NS	2,382,999	2,364,616	2,364,616*
Transcan Construction & Management Ltd & Simons General Insurance Company Toronto Ont	Workshop and storage building Alta	332,712	12,209	332,712*(f)
Transit Construction Company Ltd Senneville Que	Reinforcement to hangars and lean-to structures Que	584,265	465,288	465,288
Trident Construction Co Limited Lunenburg NS	Sonobuoy storage facility NS	286,053	262,531	262,531
Tri-Mar Construction Ltd Winnipeg Man	Interior insulation MQ basement walls Man	282,390	5,237	282,390(f)
Trochaines Inc Ville Vanier Que	Pavement repairs and crack sealing Que	251,308	251,308	251,308(f)
Trottoirs & Chaines Pilote Inc Ville Vanier Que	Repair concrete roads Que	253,816	253,816	253,816*(f)
Tudor & Walters Architects Vancouver BC	Design—Base CE Building BC	471,732	120,143	363,749*
Underwood McLellan Ltd/UMA Spantec Ltd Edmonton Alta	Consultant services Alta	1,234,000	107,587	1,216,642*
Union des Carrières et Pavages Limitée Charlesbourg Que	Upgrading storm and sanitary sewer system Que	351,467	116,822	116,822
Urban Construction Limited Darmouth NS	Siding and windows NS	404,214	404,214	404,214*(f)
Construction J M Vallé Inc Brossard Que	Construction of ammunition storage Que	289,915		
J Philip Vaughan Engineering Associates Limited Halifax NS	Engineering services—Extension to syncrolift, dockyard NS	702,446	93,530	610,651*
Vernon Paving Ltd Vernon BC	Rebuild and pave roads BC	345,554	345,554	345,554(f)
Vinyl Roofing Limited Goose Bay Nfld	Reroof hangars Nfld	327,742	292,390	292,390
Wakefield Construction Ltd Victoria BC	Third floor extension, Building 199 (DREP) BC	250,919	241,442	241,442
Watts & Henderson (Ottawa) Ltd Nepean Ont	Modifications to mechanical systems Ont	2,356,643	1,232,445	2,164,848*
Weather-Guard Windows Inc Downsview Ont	Install windows, insulate and re-side 100 married quarters Ont	883,150	530,495	530,495

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Weather-Guard Windows Inc Downsview Ont	New siding and windows NB	349,600	39,132	347,600
Weather-Guard Windows Inc Downsview Ont	Replace windows, various married quarters Ont	737,539	435,559	737,539*(f)
Wellington Construction Co Ltd Wellington PEI	Alterations to Barrack Block PEI	300,042	1,611	300,042*(f)
Western Division of 431515 Ontario Ltd Barrie Ont	Replace steam and condensate lines Ont	492,807	487,878	487,878
Western Grater Contracting Ltd Victoria BC	Sewage treatment and disposal system BC	448,864	28,226	28,226
Westland Construction Ltd Winnipeg Man	Renovation and extension to building Man	255,426	224,654	224,654
Westside Construction Ltd Saint John NB	Repairs to autorotation pad NB	263,950	134,800	260,950
J Whalley Construction Limited Elderbank NS	Construct battalion QM NS	712,156	679,809	679,809
Whitman Benn & Associates Ltd Halifax NS	Design services—Ship repair unit NS	4,895,670		4,887,138
Whitman Benn & Associates Ltd Halifax NS	Services—SRU (A) 2 NS	1,136,257	156,007	1,096,979*
Wide Span Steel (1973) Ltd Winnipeg Man	Construction of prefabricated metal supply building Man	499,077	170,387	170,387
Willis Cunliffe Tait/DelCan Victoria BC	Architectural and engineering services BC	1,803,000	370,351	370,351
Wilri Construction Limited Orangeville Ont	Additions and renovations Ont	622,039	1,973	622,039*(f)
George Wimpey (Canada) Limited Toronto Ont	Canadian Forces School of Administration and Logistics Ont	4,432,320	3,869,391	3,869,391*
Window World Limited Dartmouth NS	Supply and install new aluminum windows NS	262,373	262,373	262,373(f)
Windsor Painting & Decorating Windsor Ont	Supply and install new window units, married quarters Ont	493,679	33,679	493,679*(f)
Woodlawn Construction Limited Dartmouth NS	Removal of excess underwater riprap and harbour bottom materials NS	343,029	219,192	219,192
NATIONAL HEALTH AND WELFARE $30,973,871				
Department $30,973,871				
MEDICAL SERVICES PROGRAM $21,672,056				
Agrena Arctic Ltd Peterborough Ont	Construction of a residence NWT	638,400		632,400(f)
Agrena Arctic Ltd Peterborough Ont	Construction of a nursing station NWT	964,737		961,041(f)
Agrena Arctic Ltd Peterborough Ont**	Construction of a nursing station NWT	1,858,039	1,782,924	1,782,924
Agrena Arctic Ltd Peterborough Ont**	Construction of a nursing station NWT	744,172	1,619	744,172*(f)
Agrena Arctic Ltd Peterborough Ont**	Construction of a nursing station NWT	822,648	15,346	822,648*(f)
A K Penner and Sons Ltd Winnipeg Man**	Construction of a nursing station Ont	884,285		884,285*(f)
A K Penner and Sons Ltd Winnipeg Man**	Renovation of a nursing station Ont	850,079	704,669	704,669(f)
A K Penner and Sons Ltd Winnipeg Man**	Construction of a nursing station Ont	875,549	731,782	731,782
Belcher Construction Ltd Boisbriand Que**	Construction of a nursing station and residence NWT	1,536,607		1,536,607
Bratt Construction Co Ltd Hyde Park Ont**	Construction of single unit accommodation Ont	460,480		460,480
Comstock International Ltd Sudbury Ont**	Renovations to a hospital Ont	303,112	140,000	140,000
Con-Pro Industries (Man) Ltd Winnipeg Man**	Construction of a nursing station NWT	2,007,503	1,869,159	1,869,159
Con-Pro Industries (Man) Ltd Winnipeg Man**	Construction of a nursing station, residence and garage NWT	1,339,551	2,393	1,339,551*(f)
Construction Armand Parisée Inc Sept Iles Que**	Construction of a health centre Que	458,803	45,578	457,667*
Hearn Stratton Construction Ltd Edmonton Alta**	Construction of a nursing station NWT	1,594,083	1,509,439	1,509,439
Hembruff & Dambrowitz Ltd Matheson Ont**	Construction of a fourplex Ont	576,000	91,504	91,504
Hembruff & Dambrowitz Ltd Matheson Ont**	Construction of a five unit single accommodation Ont	570,000	182,921	182,921
Les Entreprises Guy Letarte Inc Beauport Que**	Construction of a health centre Que	1,107,543	1,107,543	1,107,543
Mardsen's Ltd Yellowknife NWT**	Construction of a clinic cabin NWT	331,019	331,019	331,019
MNT Custom Builders Ltd Thunder Bay Ont**	Construction of a fiveplex Ont	743,583	743,583	743,583
Northern Services High Level Alta**	Construction of a staff residence Atla	288,786	257,500	257,500
Northern Services High Level Alta**	Construction of a staff residence Alta	288,296	258,300	258,300
Paul Daoust Construction Ltd Ottawa Ont**	Construction of residence NWT	936,037		936,037(f)
Public Works Canada Ottawa Ont	Renovations by day labour of a nurses residence Man	449,300		4,100(f)
Public Works Canada Ottawa Ont	Construction by day labour of a nursing station Sask	1,509,000	1,026,100	1,026,100
Public Works Canada Ottawa Ont	Construction by day labour of health station Sask	720,000	161,000	711,000
Public Works Canada Ottawa Ont	Renovations by day labour of health centre Sask	612,000		505,700(f)
Public Works Canada Ottawa Ont	Renovations by day labour of a nursing station Man	427,500	9,917	9,917
Public Works Canada Ottawa Ont	Renovations by day labour at the hospital residence Man	824,805	326,311	824,805*
Public Works Canada Ottawa Ont	Construction by day labour of a residence Man	798,027	159,335	159,335
Public Works Canada Ottawa Ont	Renovations by day labour of a residence Man	742,000	413,470	413,470
Public Works Canada Ottawa Ont	Upgrading by day labour of the health facility Man	758,500	1,559	758,500*
Public Works Canada Ottawa Ont	Construction by day labour of a health station Sask	1,167,000	510,400	1,364,700
Public Works Canada Ottawa Ont	Renovations by day labour of a nurses residence Man	233,567	40,980	233,567*(f)
R Berg Construction Management Ltd Edmonton Alta**	Construction of a nursing station NWT	1,506,691	1,506,691	1,506,691
Summit Construction Ltd & Turner Development Ltd Whitehorse YT**	Construction of a health centre YT	351,120	285	351,120*(f)
Summit Construction Ltd & Turner Development Ltd Whitehorse YT**	Construction of a staff residence YT	502,476	502,476	502,476
Tower Arctic Ltd Montreal Que**	Construction of a sixplex NWT	1,379,342	898,520	898,520
W E Miners Construction Camrose Alta**	Renovations to a nursing station NWT	759,244	56,137	759,244*(f)
HEALTH PROTECTION PROGRAM $2,092,216				
Comstock International Ltd Ottawa Ont**	Refurbish fume hood exhaust system in laboratories Ont	1,380,321	322,407	1,230,271*(3)
Gateway Construction (Sask) Ltd Winnipeg Man**	Renovations to laboratories Man	347,205	61,705	347,205*(f)
Unecon Partnership Vancouver BC**	Architectural and engineering services—Laboratory and office facility BC	847,240	300,067	621,530*
Voth Brothers Construction Ltd Abbotsford BC**	Construction laboratory and office facility BC	8,446,044	781,403	781,403

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
XV OLYMPIC WINTER GAMES PROGRAM $7,209,599				
Cook Culham Montgomery Pederson & Valentine Calgary Alta**	Canada Olympic Park Alta	500,000	215,599	215,599
KVN Heavy Construction Calgary Alta**	Canada Olympic Park Alta	2,092,203	1,951,796	1,951,796
Public Works Canada Ottawa Ont	Canada Olympic Park Alta	15,248,000		15,248,000
Reid Crowther & Partners Ltd Calgary Alta**	Canada Olympic Park Alta	800,000	569,114	569,114
Riverton Construction Ltd Calgary Alta**	Canada Olympic Park Alta	2,294,922	2,017,275	2,017,275
Roadway Earthmoving Ltd Calgary Alta**	Canada Olympic Park Alta	324,298	208,273	208,273
Stone & Webster Canada Ltd Calgary Alta**	Canada Olympic Park Alta	600,000	502,294	502,294
Underwood McLellan Ltd Calgary Alta**	Canada Olympic Park Alta	1,300,000	1,253,482	1,253,482
NATIONAL REVENUE $1,958,981				
Customs and Excise $1,922,969				
Duquette Construction Ltd Laval Que**	Construction of new Customs facility Que	561,423	561,423	561,423(*f*)
Faith Construction Ltd Fredericton NB**	Construction of new facility NB	330,333	112,570	330,333*(*f*)
Graham Construction Ltd Regina Sask**	Construction of a new Customs facility Sask	359,319	304,319	304,319
Jean-Paul Trahan Ltd Saint Jean Que**	Major dock renovations Que	256,593	85,686	256,593*(*f*)
Taxation $36,012				
PUBLIC WORKS $545,534,445				
Department $545,534,445				
ADMINISTRATION PROGRAM $80				
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM $393,953				
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND $406,856,704(4)				
ACCOMMODATION PROGRAM $88,303,295				
Abel Madsen Enterprises Winnipeg Man	Heating conversion Federal Bldg Man	690,658	548,748	690,658*
Acco Canadian Material Handling Burlington Ont	Construction of "GEP" Que	4,435,522		435,522
Alain Lavoie Ltée Chicoutimi Que	Foundation and frame Que	965,163	965,163	965,163(*f*)
Alco Development Ltd Prince George BC	Government of Canada Bldg, additions and renovations BC	555,530	154,993	555,530*(*f*)
Alumicor Ltd Bedford NS	Window replacement GOCB annex NB	303,092	303,092	303,092
Arrow Demolition Inc North Vancouver BC	Block 15, Heritage redevelopment BC	572,795		572,795(*f*)
Bacon Engineering Ltd Toronto Ont	Central heating plant, oil to gas conversion Ont	292,809	292,809	292,809
BC Transit Corporation Vancouver BC	ALRT Western Connection to Sinclair Centre BC	749,686	749,686	749,686(*f*)
Bécan Inc Quebec Que	Restoration of Customs building Que	2,180,024		2,180,024(*f*)
Black and McDonald Ltd Ottawa Ont	Booth Building alterations water-mains Ont	271,967	17,723	17,723
Blackrock Const Ltd Sydney NS	Renovations Science Bldg NS	813,364	773,269	773,269
Blackrock Const Ltd Sydney NS	Renovations Arts Bldg NS	523,549	122,879	523,549*(*f*)
F E Buchanan Contracting Ltd Head of Chezzetcook NS	Renovations and additions GOCB NS	268,770	138,587	268,770*(*f*)
WMS Burnside Canada Ltd Ottawa Ont	Wall reconstruction, Lorne Bldg Ont	508,410	11,495	508,410*
C Beaudet Cie Ltée Warwick Que	Exterior of a federal building Que	3,631,060	640,960	640,960
Calor Mechanical Contracting Ltd Ottawa Ont	RCMP Information Centre, modifications to air conditioning Ont	499,100	484,345	484,345
Campeau Corporation Montreal Que	Construction of Complex Que	31,151,577	1,714,711	30,993,415*
Campeau Corporation Montreal Que	Construction of Complex Que	11,228,834	3,956,139	11,133,324*
Campeau Corporation Ottawa Ont	Fit-up, Les Terrasses de la Chaudière Que	11,774,886		11,774,886*(*f*)
Canadian Museum Construction Corporation Ottawa Ont	New National Gallery of Canada, new utility tunnel Ont	600,000	540,000	540,000
Caniwi Enterprises Ltd Whitehorse YT	Customs border station YT	1,233,347	907	1,233,347*
Canvar Const Ltée Montreal Que	Construction, Phase III Que	2,779,140		2,779,140*(*f*)
Chubb Security System Ltd Vanier Ont	Bank of Canada Bldg Ont	635,062	635,062	635,062
Clifford Masonry Ltd Scarborough Ont	Masonry restoration Ont	441,556		441,556*(*f*)
La Commission Scolaire Régionale de L'Outaouais Hull Que	Purchase of school Que	26,288,426	1,304,232	14,224,280
Comstock International Ltd Ottawa Ont	Modify ventilation system, Sir Frederick Banting Bldg Ont	321,003	9,703	321,003*(*f*)
Comstock International Ltd Nepean Ont	Parliament Hill, Centre Block, installation of conduits for oasis system Ont	267,758	267,758	267,758
Connan et Gravel Const Ltée Laval Que	Construction of Complex Que	339,091	335,201	335,201
Les Constructions Deschênes Ltée Aylmer Que	Reconstruct entrance and roadways Que	254,045	254,045	254,045
Construction Industrielle Clément Belly Inc Sept Iles Que	Fit-up 1st floor Que	290,902		290,902
Construction J P Doyon Inc Cap Rouge Que	Addition to federal building Que	415,547	215,787	415,547*(*f*)
Construction Lavoie Tremblay Delorme Inc Laval Que	Biomass installation Que	415,339	356,622	356,622
Construction Roger Blouin Ville Vanier Que	Interior envelope and division, La Citadelle Que	4,207,183	882,841	4,207,183*
Construction Roger Blouin Ville Vanier Que	Renovation to a building Que	4,254,685		4,254,685*
Construction Val-Gil Rimouski Que	Renovation to a building Que	314,856		
D&E Roofing Ltd Fort St John BC	Replace roof, Old Federal Bldg BC	291,223		291,223(*f*)

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
David K Richardson Construction Ltd London Ont	Install handicap facilities Ont	253,488	133,492	253,488*(f)
Delphis Côté Ltée Montreal Que	Repairing roof Que	238,000	70,000	70,000
Donalco Inc Scarborough Ont	Asbestos removal NB	492,081	220,482	220,482
Dover Corporation Ltd Turnbull Elevator Division Saint John NB	Upgrading elevators, Income Tax Bldg NB	270,375	190,217	190,217
Doyle Construction Co Ltd Vancouver BC	Pacific Highway, border crossing, Phase 2 BC	893,047	893,047	893,047
Elf Construction and Management Services Nepean Ont	ADRI staff services Bldg No 142 Ont	283,761	283,761	283,761(f)
Ellis-Don Ltd Vancouver BC	Heritage redevelopment, Sinclair Centre, Block 15 BC	23,888,492	14,139,849	14,139,849
Falla Construction Ltd Hamilton Ont	Renovations for CEIC Ont	456,900	48,353	48,353
Ferano Construction Ltd Ottawa Ont	Blackburn Bldg renovations Ont	430,220	430,220	430,220(f)
Ferano Construction Ltd Ottawa Ont	Parliament Hill, Centre Block, enclosure and reinstatement for oasis system Ont	321,540	321,540	321,540
Fernand Ménard Inc Montreal Que	Energy system Que	891,732	891,732	891,732
Fidelity-Maxim A Joint Venture Calgary Alta	Building additions, GOC Bldg Alta	795,654	795,654	795,654(f)
Phil Fletcher Contracting Ltd Kitchener Ont	Installation handicap facilities Ont	282,731	178,407	282,731*(f)
Formco Inc St-Leonard Que	Construction of Complex Que	982,781	279,483	978,217*
Foundation Company Ltd Winnipeg Man	Building construction, Taxation Data Centre Man	2,926,232		2,926,232
Garvey Construction Ltd Ottawa Ont	National Aviation Museum, fit-up of Stolport Bldgs Ont	297,124	297,124	297,124
M N Gauthier Ltée Dorion Que	Interior demolition Que	334,304	334,304	334,304(f)
Gervais Jacques Inc Ville Vanier Que	Redoubt restoration La Citadelle Que	258,288	153,767	258,288*(f)
Goodyear Paving Moncton NB	New Customs Complex NB	2,151,489	28,602	1,921,489*(f)
Grinnel Fire Protection Systems Co Ltd Ottawa Ont	La Promenade Bldg, fire protection improvements Ont	288,900	101,420	101,420
Janin Construction (1983) Inc Quebec Que	New building Que	1,797,121	1,547,533	1,547,533
Klondike Enterprise Ltd Whitehorse YT	Installation of hot water heating plants YT	657,698	657,698	657,698
J Lewin Inc Montreal Que	Fit-up, Phase B Que	544,000	13,030	13,030
V K Mason Montreal Que	Construction of Complex Que	2,081,777	786,655	2,036,852*
V K Mason Montreal Que	Approach ramp and various frames Que	964,770	373,316	373,316
W G McDonald Construction Co Ltd Ottawa Ont	Bank of Canada Bldg, fit-up, Phase 1A Ont	904,437	904,437	904,437
S McNally and Sons Ltd Hamilton Ont	Extension of steam and chilled water-mains Ont	3,895,616	301,354	301,354
HBM Mechanical Ltd Wolfville NS	Energy systems NS	377,543	367,834	367,834
HBM Mechanical Ltd Wolfville NS	Energy systems NS	351,497	341,697	341,697
J M Meunier Inc St-Augustin Que	New building Que	1,107,678	25,973	1,107,678*(f)
Michael Monteith Enterprises Ltd Orillia Ont	James Bay District Office Ont	726,820	726,820	726,820
Oakway Ltd Sydney NS	Energy systems modifications NS	272,618	98,176	272,618*(f)
Paysagiste Lacroix Inc Ste Foy Que	Exterior fit-up Que	300,082	189,567	300,082*
Pitts Engineering Construction Markham Ont	Ottawa Rideau Canal, construction of utility crossing Ont	858,156	376,894	858,156*(f)
Plomberie Michel Inc Montreal Que	Central heating plant, installation of four stack economizers Ont	307,689	307,689	307,689
Rahm Construction Ltd Ottawa Ont	Parliament Hill, West Block Ont	359,557	359,557	359,557(f)
Rampart Enterprises Ltd Toronto Ont	Lease purchase bldg Ont	1,675,000	1,620,813	1,685,517*
Ron Engineering and Construction Ltd Ottawa Ont	Peace Tower alterations Ont	3,560,129		3,560,129(f)
Sagonaska Builders Ltd Belleville Ont	Asbestos removal Ont	482,999	482,999	482,999
Scott and Aylen Ottawa Ont	Sparks Street expropriation, Rideau Club—Legal fees and disbursements Ont	324,178	324,178	324,178(f)
Somec Inc Quebec Que	Solar captors Que	277,631		277,631(f)
Stead and Lindstrom (1977) Ltd Belleville Ont	Renovations Ont	2,164,047	1,891,970	2,164,047*(f)
Talton Decorators Ltd Whitehorse YT	Insulate basement units YT	338,849		338,849(f)
Tarcon Ltd Ottawa Ont	Animal Research Centre, Greenbelt Farm Ont	314,420	255,000	255,000
Thomas Fuller Construction Co Ltd Ottawa Ont	Construction of National Aviation Museum Ont	16,990,776	5,133,543	6,063,665*
Tureski Construction Co Ltd St Catharines Ont	Addition to GOCB Ont	693,148	303,568	693,148*(f)
Vie-Bilt General Contractor Inc Ottawa Ont	Conference Centre Ont	681,403	681,403	681,403
Vipond Automatic Sprinkler Co Ltd Nepean Ont	Victoria Memorial Museum Ont	918,642	89,709	918,642*
Vipond Automatic Sprinkler Co Ltd Nepean Ont	Supreme Court Bldg, upgrading fire emergency and life support systems Ont	419,352	99,300	99,300
Voltelec Inc St Laurent Que	Improvements to fire alarm system	270,705		270,705*(f)
Voth Bros Construction (1974) Ltd Abbotsford BC	Pacific Highway border crossing, Phase 3 BC	8,555,380	3,061,261	3,061,261
Wallace and Akins of Alta Ltd Lethbridge Alta	Building renovations to GOC Bldg Alta	3,125,991	205,378	3,115,991*
Westeinde Construction Ltd Nepean Ont	Construction of CEF manure storage facility Ont	484,919	23,167	484,919*(f)
W L Construction Ltd Fort St John BC	Government of Canada Bldg, renovations and alterations BC	815,399	722,816	815,399*(f)
MARINE PROGRAM $7,421,154				
Fraser River Pile Driving New Westminster BC	PWC Marine Base—Phase I, site preparation and marine facilities BC	978,933		978,933*(f)
Northern Construction Co Ltd Vancouver BC	Esquimalt graving dock, rehabilitation of south landing wharf BC	8,649,142	5,393,679	5,393,679
Numan Industries Surrey BC	PWC Marine Base—Phase II BC	1,080,404		1,080,404*(f)
Simard et Beaudry Inc Montreal Que	Reconstruction of floating caissons Que	3,825,000	1,948,935	3,875,976*
Tri-Bec Inc Quebec Que	Oil burner Que	468,616		468,616*(f)
TRANSPORTATION AND OTHER ENGINEERING PROGRAM $39,888,821				
Antler Construction Co Ltd Prince George BC	Alaska Highway construction YT	5,099,309	1,677,033	5,099,309*(f)
Columbia Bitulithic Ltd Vancouver BC	Alaska Highway, base course BC	922,823	922,823	922,823(f)
Cox Bros Const and Assoc Ltd High Prairie Alta	Alaska Highway, crushing and stockpiling Alta	562,460	186,410	562,460*(f)
Dawson Construction Ltd Vancouver BC	Highway excavating Trans-Canada Hwy Alta	1,412,553	1,412,553	1,412,553(f)

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Don Gordon Ltd Fort Nelson BC	Alaska Highway construction grading and base course BC	1,260,688	1,260,688	1,260,688(*f*)
Drain Bros Construction Ltd Blairmore Alta	Highway construction, Trans-Canada Hwy Alta	2,030,655	551,400	551,400
Ellis-Don Management Services Ltd Calgary Alta	Overpass construction Alta	1,659,000	1,345,511	1,345,511
E and M Contractors Prince George BC	Alaska Highway construction BC	1,582,256	1,582,256	1,582,256(*f*)
Fedderson Engineering Ltd Calgary Alta	Highway construction Alta	604,004		
Fidelity Maxim Calgary Alta	Bridge construction Alta	1,725,220	1,463,093	1,590,867*
Freeway Construction Ltd Edmonton Alta	Highway construction Alta	2,877,090	1,913,096	1,913,096
Geddes Construction Ltd Kelowna BC	Highway construction Alta	4,437,238	3,264,476	3,264,476
General Enterprises Ltd Whitehorse YT	Alaska Highway construction YT	2,479,154	1,136,490	2,479,154*(*f*)
General Enterprises Ltd Whitehorse YT	Alaska Highway construction BC	3,778,005	6,906	3,778,005*(*f*)
Goodbrand Construction Ltd Aldergrove BC	Alaska Highway, base course and asphalt pavement BC	6,435,426	64,311	6,435,426*
Gord-Don Trucking Ltd Port Hardy BC	Highway construction Alta	320,236	290,236	290,236
Graham Construction & Eng Ltd Calgary Alta	Highway construction Alta	765,960	373,727	765,960*(*f*)
Graham Construction & Eng Ltd Calgary Alta	Bridge construction Alta	591,931	535,352	535,352
Graham Construction Ltd Calgary Alta	Bridge construction Alta	1,341,402	1,208,642	1,208,642
Graham Construction Ltd Calgary Alta	Underpass construction Alta	572,000	335,350	335,350
Hebert Trucking Ltd Prince George BC	Alaska Highway construction BC	1,573,010	(42,006)	894,265*
Hydramach Crane Ltd Nisku Alta	Highway construction Alta	1,615,415	140,523	1,821,817*
Impact Industries (Western) Ltd Lacombe Alta	Alaska Highway, crushing and stockpiling YT	881,783	881,783	881,783
Kidco Holdings Ltd Calgary Alta	Bridge approach construction Alta	333,225	15,135	333,225*(*f*)
Kidco Holdings Ltd Calgary Alta	Highway construction Alta	439,992	67,699	439,992*(*f*)
Kidco Holdings Ltd Calgary Alta	Grading and clearing Alta	4,110,383	185,013	4,110,383*(*f*)
Kodiak Earthmovers Ltd Fort St John BC	Alaska Highway construction BC	6,067,202	450,403	6,067,202*(*f*)
Kodiak Earthmovers Ltd Fort St John BC	Alaska Highway construction BC	2,528,012	2,528,012	2,528,012(*f*)
Kodiak Earthmovers Ltd Fort St John BC	Alaska Highway construction BC	854,229	854,229	854,229
Lahrmann Construction Ltd Calgary Alta	Highway construction Alta	2,190,627	2,190,627	2,190,627(*f*)
Lebarge Enterprises Whitehorse YT	Alaska Highway construction YT	358,438	358,438	358,438(*f*)
E Lobe Contracting Ltd Whitehorse YT	Alaska Highway construction YT	5,447,211	5,447,211	5,447,211(*f*)
Max Helmer Construction Ltd Radium Hot Springs BC	Bridge reconstruction BC	628,342	62,791	628,342*(*f*)
North American Construction Ltd Edmonton Alta	Alaska Highway construction YT	3,130,183	3,130,183	3,130,183(*f*)
Pan Western Construction Ltd Calgary Alta	Overpass construction Alta	774,609	162,163	162,163
Peters Bros Paving (1981) Ltd Penticton BC	Alaska Highway, supply and stockpiling BC	2,557,116	213,822	2,557,116*(*f*)
Peters Bros Paving (1981) Ltd Penticton BC	Alaska Highway construction BC	1,762,481	1,762,481	1,762,481(*f*)
Pre-Engineered Structures Calgary Alta	Trans-Canada Highway construction Alta	827,992	12,245	827,992*(*f*)
Quadra Control and Weigh Systems Ltd Surrey BC	Alaska Highway construction BC	986,707	986,707	986,707
Westcoast Paving Co Ltd Vancouver BC	Alaska Highway construction BC	343,282	343,282	343,282
Whissel Engineering Ltd Calgary Alta	Trans-Canada Highway construction Alta	1,277,559	(6,582)	1,277,559*(*f*)
LAND MANAGEMENT AND DEVELOPMENT PROGRAM $2,670,438				
Alden Contracting Ltd Welland Ont	Canal bank repairs Ont	405,726	381,571	381,571
Hard Rock Paving Co Ltd Port Colborne Ont	Repairs and road improvements Ont	550,328	(117)	550,328*(*f*)
B Zaitz Construction and Marine (1982) Ltd Collingwood Ont	Aqueduct promenade Ont	324,347	331,150	331,150
SCIENCE AND TECHNOLOGY $45,723,971				
National Research Council of Canada $45,723,971				
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM $45,723,971				
A V Carlson Constructors Ltd Edmonton Alta**	Plant extension, Biotechnology Institute Sask	4,048,784	3,650,009	4,048,784*
Bregman and Hamann Ottawa Ont**	Extension to Building M-14, Montreal Rd Laboratories Ont	637,000	138,821	138,821*
Cadilac Construction Ltd St John's Nfld**	Landscaping Arctic Vessel Research Facility Nfld	418,000	170,850	170,850
Cayouette & Saia Montreal Que**	Construction, "Institut de génie des matériaux" Que	1,725,850		773,016(*f*)
Construction Château St-Marc Inc Montreal Que**	Biotechnology Que	21,235,116	9,214,474	9,214,474
David Dimacopoulos Edward Montreal Que**	Biotechnology Que	3,600,000	876,587	2,733,821*
Ferguson Folstad & Friggstad Saskatoon Sask**	Biotechnology Institute Sask	375,000	101,920	351,349
Formco Incorporée St Leonard Que**	Biotechnology Que	3,848,476	3,378,924	3,848,476*(*f*)
GBR & MMP Architects Collaborative Winnipeg Man**	Institute of Manufacturing Technology Man	2,000,000	638,610	1,607,931*
M Sullivan & Son Ltd Arnprior Ont**	Firetesting facilities Ont	3,191,374		3,191,374(*f*)
Northal Construction Montreal Que**	Construction of the "Institut de génie des matériaux" Que	1,167,747	16,720	1,167,747*(*f*)
Ogilvie & Hogg Ottawa Ont**	Addition, Chemistry Bldg M-12, Montreal Rd Laboratory Ont	482,250	183,110	352,737
Ogilvie & Hogg Ottawa Ont**	Arctic Vessel Research Facility Nfld	5,421,200	705,399	4,841,618*
Public Works Canada St John's Nfld	Arctic Vessel Research Facility Nfld	912,000	273,000	839,141*
Rahm Construction Ltd Ottawa Ont**	Addition to Building M-12, Montreal Rd Laboratories Ont	3,755,264	3,287,438	3,287,438*
Rahm Construction Ltd Ottawa Ont	Addition to Building U-66, Uplands Laboratories Ont	516,671	56,570	516,671*(*f*)
Rahm Construction Ltd Ottawa Ont	Addition to Building U-87, Uplands Laboratories Ont	306,890	99,593	99,593
Robert Construction Co (1970) Ltd Ottawa Ont	Collector array test facility Ont	459,810	963	459,810*(*f*)
Seaboard Construction (78) Ltd St John's Nfld	Phase I—Arctic Vessel Research Institute Nfld	2,508,544		2,508,544(*f*)

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Subterranean (Winnipeg) Ltd Winnipeg Man**	Construction of a laboratory Man	565,944	10,808	565,944*(f)
Thomas Fuller Construction (58) Company Ltd St John's Nfld**	Phase II and III Arctic Vessel Research Facility Nfld	34,185,000	5,406,612	34,204,323*
Trident Construction Ltd Winnipeg Man**	Construction of a laboratory Man	1,805,237	1,750,970	1,750,970*
Vie-Bilt General Contractors Inc Ottawa Ont	Addition to Building M-50 Ont	496,640	496,640	496,640(f)
V K Mason Construction Ltd Winnipeg Man**	Construction, Institute for Manufacturing Technology Man	18,038,381	11,167,690	11,167,690
W G McDonald Construction Co Ltd (previously reported under FA MacDonald Construction) Ottawa Ont	Addition to Building U-70, Uplands Laboratories Ont	539,848	449,848	539,848*(f)
SOLICITOR GENERAL $137,795,329				
Correctional Service $101,533,368				
Aluminum Home Improvements Ltd Kingston Ont**	Renovation—Upgrade boiler room bldg 12 Ont	339,292	339,292	339,292
Antioch Construction Core Edmonton Alta**	Repairs to perimeter wall Sask	787,628	787,628	787,628
Atco Construction Ltd Newcastle NB**	Foundation and structure (custody unit) NB	2,243,756	251,788	2,243,756*(f)
Atlantic Fabricators Quebec Inc St Pierre Que**	Installation, trailer accommodation Ont	482,000	482,000	482,000(f)
Atlas Construction Maritimes Fredericton NB**	Cladding and roofing NB	1,745,640	1,063,680	1,745,640*(f)
Atlas Construction Maritimes Fredericton NB**	Protective custody unit, maximum security inst NB	16,170,473	6,494,923	6,494,923
Beaver Seaway Construction Kingston Ont**	Install fire main loop Ont	295,146	247,916	247,916
Berge Construction Ltd Prince Albert Sask**	Kitchen modifications Sask	593,073	268,402	593,073*(f)
Britco Structures Ltd Langley BC**	Contingency accommodation plan, bunkhouse, office, etc BC	282,010***	282,010	282,010(f)
Britco Structures Ltd Langley BC**	Trailer unit construction Alta	382,059		382,059
C M Security Components Ltd St Laurent Que**	Construction of pre-fab residential unit Que	4,124,077	45,765	4,124,077*
Carmacks Construction Ltd Edmonton Alta**	Guard towers construction Alta	355,779	42,116	42,116
Cavan Construction Edmonton Alta**	Building construction Sask	8,617,486	4,441,444	8,617,486*(f)
Claude Aubin Ltée St Jerome Que**	Purchase and fix up of CCC 2 Que	295,545	118,440	118,440
Comstock International Ltd Winnipeg Man **	Install additional exterior lighting Man	378,779	2,128	378,779*(f)
Construction Angem Inc Montreal Que**	Residential unit, building "B" Phase 1 Que	2,408,768	204,748	2,408,768*
Construction & Pavage Portneuf Inc St Marc des Carrières Que**	Construction, metallic framework, main building Que	1,605,135	1,511,215	1,604,296*
Construction Gaston Picard Inc Charny Que**	Construction, foundation, main building Que	357,000	21,775	357,000
Ediltec Inc Montreal Que**	Residential unit, building "C", Phase 1.7 Que	2,630,736	2,643,751	2,643,751
Emmons & Mitchell Construction Ltd Kingston Ont**	Renovation, repair the perimeter of wall, Phase 1 Ont	677,118	9,400	677,118(f)
Eng Con Holdings Ltd Sherwood Park Alta**	Modifications to water and sewer system Alta	509,826		509,826(f)
Falkbros Industries Ltd Abbotsford BC**	Segregation, dissociation facility construction BC	2,645,791	240,172	2,645,791*(f)
Fidelity-Maxim A Joint Venture Calgary Alta**	Segregation and dissociation health unit bldg Alta	2,177,117	1,970,940	2,046,862*
Fosco Contracting Services Ltd Truro NS**	Re-roofing, Phase II—Bldgs 5, 7 and 18 NS	444,550	39,549	39,549
G Beaudet et Compagnie Ltée Warwick Que**	Expansion of Regional Reception Centre Lot 2 Que	7,903,927***	4,020,252	7,917,227*
Gloge Property Management Ltd Calgary Alta**	Emergency boilers, construction Alta	406,939	123,894	406,939*(f)
Herb Bate Ltd Victoria BC**	William Head Medium Security Institution—Health care segregation/dissociation bldg BC	1,133,417	825,820	1,133,417*(f)
Hervé Pomerleau Inc St Georges Beauce Que**	Construction, framework and concrete Que	9,108,414	1,956,519	1,956,519
Hervé Pomerleau Inc St Georges Beauce Que**	Construction, water reservoir and filtration Que	900,013	679,168	679,168
Hervé Pomerleau Inc St Georges Beauce Que**	Construction, general work, building Lot 8 Que	7,328,021	467,388	467,388
Hervé Pomerleau Inc St Georges Beauce Que**	Construction, security fences and peripheral roads Que	1,089,700	208,652	208,652
Hervé Pomerleau Inc St Georges Beauce Que**	New Penal Institution Lot 7 Que	11,666,536	488,079	11,699,036*
Hervé Pomerleau Inc St Georges Beauce Que**	New Penal Institution Lot 8 Que	7,664,646	567,629	7,697,146*
Hervé Pomerleau Inc St Georges Beauce Que**	New Penal Institution Lot 9 Que	2,289,464	395,960	2,309,507*
Hervé Pomerleau Inc St Georges Beauce Que**	New Penal Institution Lot 10 Que	2,418,601	1,067,084	2,451,101*
J D Coad Construction Company Ltd Trenton Ont**	Renovation, addition and alterations to kitchen Ont	259,138	193,262	259,138*(f)
J Heber Brown Ltd Moncton NB**	Industrial bldg, Phase II NB	1,272,318	10,253	1,272,318(f)
James Kemp Construction Ltd Hamilton Ont**	Renovation, replace door controls Ont	749,607	658,002	658,002
James Kemp Construction Ltd Hamilton Ont**	Construction, contingency plan A & B range, bldg A-3 Ont	621,820	621,820	621,820*
James Kemp Construction Ltd Hamilton Ont**	Renovation, upgrading internal control, Phase I Ont	329,756	56,096	329,756*(f)
Ken Bangma Construction Co Ltd Westbrook Ont**	Renovate bldg A-1 Ont	625,258		625,258(f)
Ken Bangma Construction Co Ltd Westbrook Ont**	Renovation, extension to food service and inmate dining room Ont	427,051		427,051*(f)
Lear Construction Services Ltd Calgary Alta**	Gymnasium building, construction Alta	1,106,828	36,103	1,106,828*
Lundrigans Construction Ltd Saint John NB**	Living units maximum security inst NB	10,606,579	2,771,242	2,771,242
M Sullivan & Son Ltd Arnprior Ont**	Installation, central heating plant prison for women Ont	2,547,317	64,816	2,547,317*
Merit Mechanical Ltd Lower Sackville NS**	Renovate heating system, bldgs 8, 9, 10 and 11 NS	296,398	42,322	296,398*(f)
Niagara Relocatable Buildings Ltd Grimsby Ont**	Construction, accommodation units Ont	291,000	290,315	290,315
Niagara Relocatable Buildings Ltd Grimsby Ont**	Construction, accommodation units Ont	288,323	288,323	288,323
Northall Construction Ltd Montreal Que**	Expansion of Regional Reception Centre, Phase 1.3 Que	788,967***	752,168	752,168
Northside Construction Ltd Red Deer Alta**	Lagoon expansion Alta	453,538	450,880	450,880
Ontario Electrical Construction Co Ltd Kingston Ont**	Renovation, replace auxiliary power unit Ont	347,600	170,264	170,264
Pan Western Construction Ltd Calgary Alta**	Living unit construction Alta	11,677,843	8,799,047	11,677,843*
Pan Western Construction Ltd Calgary Alta**	Electrical sub-station, construction Alta	3,100,141	1,573,721	3,100,141*
PCL-Maxim A Joint Venture Saskatoon Sask**	New admission and discharge bldg Sask	602,930	126,231	126,231
P&M Construction Ltd Edmonton Alta**	Industries and recreation facility, construction Alta	2,212,918	10,000	2,212,918*(f)
P&M Construction Ltd Edmonton Alta**	Building expansion Alta	3,125,912		3,125,912
P&M Construction Ltd Edmonton Alta**	Handling unit construction Sask	906,616	(8,000)	906,616*(f)

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Rocois Construction Inc L'Ange Gardien Que**	Construction, general work, general building	11,124,864	5,534,198	5,534,198
Shannon & Sims Developments Edmonton Alta**	Maintenance building additions Alta	487,161	51,914	487,161*
Simmchen Construction Ltd Moncton NB**	Renovation to gym, bldg B-8 NB	390,790	390,790	390,790(f)
S&S Electric Chilliwack BC**	Disturbance repairs BC	1,685,714		1,685,714(f)
Sun Electric (1975) Ltd Regina Sask**	Power system improvements Sask	266,565	713	266,565*(f)
Sun Electric (1975) Ltd Regina Sask**	Exterior light improvements Sask	362,815	362,815	362,815
Team Construction Moncton NB**	New health care centre NB	341,120		341,120(f)
Teck Construction Langley BC**	Riot damage, Medium Security Institute disturbance repairs BC	756,411		756,411*(f)
Teck Construction Langley BC**	Matsqui buildings-M-2A, M-2D, M-3 BC	333,774		333,774*(f)
Trend Construction Ltd Edmonton Alta**	Kitchen alterations Alta	2,416,951	315,916	315,916
Underground Services (1983) Ltd Rexdale Ont**	Perimeter wall repairs, Phase II, renovation Ont	524,281	524,281	524,281(f)
Voltelec Inc St Laurent Que**	Residential unit furniture and installation of generator, Phase 1.6 Que	366,186	366,186	366,186(f)
W V Wallans Contracting Ltd Carrying Place Ont**	Renovation, convert 'E' unit to normal association Ont	331,730	249,005	249,005
W V Wallans Contracting Ltd Carrying Place Ont**	Construction, secure control centres Ont	292,308	373	292,308*(f)
Whitestar Construction Ltd Prince Albert Sask**	Building renovations Sask	351,248		351,248(f)
Royal Canadian Mounted Police $36,261,961				
LAW ENFORCEMENT PROGRAM $36,261,961				
Allor Building Enterprises Ltd Edmonton Alta**	Detachment construction Alta	926,151		903,840
Amrak Enterprises Ltd Kelowna BC**	Construction RCMP detachment bldg BC	860,170		860,170(f)
Berge Construction Ltd Prince Albert Sask**	RCMP detachment Sask	406,230	406,230	406,230
Black & McDonald Ltd Ottawa Ont**	Computer power installation Ont	272,805	272,805	272,805
Bockstael Construction (1979) Ltd Winnipeg Man**	Construction of detachment bldg Man	696,103	41,893	696,103*(f)
Bockstael Construction (1979) Ltd Winnipeg Man**	Construction of detachment bldg Man	689,208	24,443	689,208*(f)
Chandies Construction Ltd Edmonton Alta**	RCMP detachment Alta	635,662	635,662	635,662
Chandies Construction Ltd Edmonton Alta**	RCMP detachment Alta	609,703	609,703	609,703
Clark Construction Ltd Yellowknife NWT**	Married quarters NWT	292,820		292,820
Constructions Cavel Inc (Les) Montreal Que**	RCMP detachment Que	915,075	(1,212)	915,075*(f)
Craftex Const (1983) Ltd Lloydminster Alta**	RCMP detachment Alta	865,004	682,637	682,637
Dinleen Const Ltd Dartmouth NS**	Upgrading and repairs, RCMP "H" Div HQ Bldg NS	1,682,397	798,350	1,632,397*
N D Dobbin Ltd St John's Nfld**	RCMP detachment Nfld	1,351,374	401,618	401,618
Doyle Construction Co Ltd Vancouver BC**	Fairmont complex fit-up BC	4,549,401	(60,116)	4,549,401*(f)
Ellis-Don Ltd Willowdale Ont**	Renovation, fitting up and reconfiguration Ont	5,444,100	3,694,922	3,694,922
Elliston Developments Ltd St John's Nfld**	RCMP detachment Nfld	668,938	380,064	668,938*
Ellwood-McRorie Ltd Portage La Prairie Man**	Detachment bldg Man	630,733		630,733(f)
Fen Construction Inc Penticton BC**	Construct detachment bldg BC	764,501	34,194	764,501*(f)
Forewest Construction Inc Abbotsford BC**	Compact detachment BC	447,754	447,754	447,754
Gillett Const Ltd Calgary Alta**	RCMP married quarters Alta	400,541	8,382	400,541*(f)
Greene Construction (1981) Ltd Drumheller Alta**	RCMP detachment Alta	460,759	460,759	460,759
Grinnell Fire Protection Ltée St Laurent Que**	Installation of water sprinkler system Que	393,881	393,881	393,881
Hagen Construction (1977) Ltd Peace River Alta**	RCMP detachment Alta	548,945	(2,500)	548,945*(f)
G Hakn Contracting Ltd Ft Qu'Appelle Sask**	RCMP detachment Sask	902,333	699,618	699,618
Hansen Construction Co Ltd Winnipeg Man**	RCMP detachment Sask	749,547	2,688	749,547*(f)
Hearn Stratton Const Ltd Edmonton Alta**	Construction, married quarters NWT	284,655	284,655	284,655
Herb Bate Ltd Victoria BC**	Compact detachment BC	755,244	210,607	210,607
Hewlett Services Springdale Nfld**	Detachment building Nfld	420,317	75,967	420,317*(f)
Hirsch Construction Ltd Estevan Sask**	RCMP detachment Sask	315,640	301,272	301,272
Howe Sound Construction Langley BC	RCMP compact detachment BC	359,546	288,335	288,335
Kraft Construction Ltd Winnipeg Man	RCMP Regional HQ Bldg Sask	15,498,003	528,935	15,485,514*
L'Mariedo Enterprises Chapel Arm Nfld	Witbourne married quarters Nfld	265,015	156,195	265,015*(f)
M Battel Construction Ltd Cache Creek BC**	Construct RCMP detachment bldg BC	836,441	323,823	836,441*(f)
N&L Construction Stephenville Nfld**	Detachment building Nfld	483,668	397,500	397,500
Nelson Lumber Co Ltd Lloydminster Alta**	RCMP detachment Alta	314,414	30,746	314,414*(f)
Noranda Builders Ltd Edmonton Alta**	RCMP detachment Alta	608,966	544,425	544,428
Norcan Development Ltd Winnipeg Man**	Sewer and water RCMP complex Man	331,244	2,697	331,244*(f)
Normay Construction Ltd Saskatoon Sask	Building renovations Sask	255,122	143,455	143,455
Olympic Construction Ltd St John's Nfld	Sub-division bldg Nfld	2,535,344	467,135	467,135
Omar Construction Ltd White Rock BC	RCMP detachment renovation YT	442,120	442,120	442,120
Omex Construction Corp Ltd Red Deer Alta	RCMP detachment Alta	312,178	178,390	312,178*
D Ostrander Const Ltd Whitecourt Alta	RCMP married quarters Alta	296,633	166,789	166,789
Pacific Coast Construction Co Vancouver BC	Construction RCMP detachment BC	1,006,406		1,006,406(f)
PCL Construction Ltd Yellowknife NWT**	RCMP married quarters NWT	385,410		385,410(f)
PCL Construction Western Inc Winnipeg Man**	Construction, crime detection lab Man	5,350,126	144,365	144,365
PDI Structures (Ottawa) Inc Ottawa Ont**	Cafeteria renovations RCMP HQ Ont	261,537	261,537	261,537
Peace Valley Enterprises Ltd Dawson Creek BC**	RCMP detachment Alta	514,129	29,969	514,129*
Pearson Western Ltd Saskatoon Sask**	RCMP detachment Sask	468,228	203	468,228(f)
Rivers North Const Ltd Prince Albert Sask**	RCMP detachment Sask	377,422	377,422	377,422
Saunders & Howell Co Ltd St John's Nfld**	RCMP detachment Nfld	929,319	595,406	595,406
K Shaw & Sons Contracting Ltd Grande Prairie Alta**	RCMP detachment Alta	636,262	517,889	517,889
Tower Arctic Ltd Montreal Que**	Construction married quarters NWT	328,894	205,394	328,894*
Trend Construction Edmonton Alta**	RCMP detachment Alta	619,820	619,820	619,820
Trident Construction Co Ltd Lunenburg NS**	Detachment construction NS	533,243		533,243
Varnerin Const Ltd Peace River Alta**	RCMP hangar Alta	489,020	47,467	489,020*(f)
Weber Construction Ltd Yorkton Sask**	RCMP detachment Sask	2,391,681	926,055	2,391,681*
J C Wilson Const Ltd Leaf Rapids Man**	Detachment construction bldg Man	806,841	726,691	806,841

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Woodlawn Construction Ltd Dartmouth NS	Detachment construction NS	1,051,877		1,051,877
Zagreb Construction Ltd Coquitlam BC	Fairmont training academy, additions and alterations BC	1,428,844	4,755	1,428,844*(f)
TRANSPORT $245,401,061				
Department $245,401,061				
DEPARTMENTAL ADMINISTRATION PROGRAM $7,941,601				
Erskine Building Ltd Halifax NS**	Phase IV—Residence block expansion NS	9,968,036	3,961,025	3,961,025
Erskine Building Ltd Halifax NS**	Boathouse NS	3,782,400	720,165	720,165
Lundrigans Ltd Halifax NS**	Point Edward Coast Guard College—Residence NS	5,632,425	268,171	5,882,425*
M Sullivan and Son Ltd Sydney NS**	Point Edward Coast Guard College—Physical training facilities NS	5,339,968	540,078	5,839,967*
MacFawn & Rogers Architects Ltd Halifax NS**	Point Edward Coast Guard College—Residence NS	1,436,262	762,417	1,182,050*
Sims & Gavel Architects Ltd Sydney NS**	Point Edward Coast Guard College—Residence NS	757,667	338,663	534,048*
V K Mason Construction Ltd Ottawa Ont	Lecture theatre and courtyard MOT Training Institute Ont	1,911,357		1,909,957(f)
MARINE TRANSPORTATION PROGRAM $50,732,610				
A B McLean Ltd Sault Ste Marie Ont**	Dredging Mission River and Entrance Channel Ont	699,064	455,925	455,925
A B McLean Ltd Sault Ste Marie Ont**	Dredging Central Kaministikwia and Upper Mission River Stage II Ont	556,438	556,438	556,438(f)
A B McLean Ltd Sault Ste Marie Ont**	Repairs, revetment wall Stage 1 Mission River Ont	449,500	84,000	84,000
Beck Construction Ltd St John's Nfld**	Marine emergency duties training centre Nfld	3,640,423		141,106
Bermingham Construction Ltd Hamilton Ont**	Construction—Road/rail/bridge piers 24 and 25 east port development Ont	946,528	343,482	946,528*(f)
Bermingham Construction Ltd Hamilton Ont**	Construction—East port development wharf construction Stage 1-D Ont	1,663,336	1,663,336	1,663,336
Bernard & Gerard Lombard Ltd Digby NS**	Breakwater improvements NS	416,110	411,110	411,110(f)
Black & McDonald Ltd Ottawa Ont	Supply and install antenna cables NS	591,546		591,546(f)
Caldwell and Ross Ltd Fredericton NB**	Construction of wharf NB	2,536,996	2,252,925	2,252,925
Canadian Dredge and Dock Co Ltd Toronto Ont**	Channel dredging Ont	487,110	273,575	487,110*(f)
Canadian Dredge and Dock Co Ltd Toronto Ont**	Renovation south pier underpinning harbour expansion Ont	1,098,411	709,796	709,796
Canadian Dredge and Dock Co Ltd Toronto Ont**	Dredging—Harbour expansion Ont	937,335	98,059	98,059
Canadian Dredge and Dock Co Ltd Toronto Ont**	Redredge upstream shoal southeast bend Ont	634,459	594,483	634,459*(f)
CKS Partnership Richmond BC**	Kitslano wharf extension BC	346,370	134,603	134,603
Coffrage Ste Foy 1984 Inc Ancienne Lorette Que**	Repairs to fishermen's wharf Que	314,182	64,081	64,081
Comeau & Savoie Const Ltd Caraquet NB**	Wharf extension NB	1,015,808	521,717	1,015,808*(f)
Comeau & Savoie Const Ltd Caraquet NB**	Wharf and fender repairs west public wharf NB	4,083,374	1,008,898	1,008,898
Condor Construction Ltd Caraquet NB**	Transit shed NB	1,254,256	1,065,397	1,065,397
Construction Canamont Inc Montreal Que**	Major repairs to wharf for ferries Que	1,547,677	28,562	1,547,677*
Construction Cartier Inc Whitby Ont**	Harbour improvements Que	4,895,369	86,553	4,895,369*(f)
Construction Pavage Portneuf Inc St Marc des Carrieres Que**	Breakwater, protection walls Que	456,164	456,164	456,164
Construction Simard & Beaudry Montreal Que**	Wharf repairs Que	5,105,178		5,105,178(f)
Coopers and Lybrand Ltd Receiver Manager of Upland Excavating (1971) Ltd Campbell River BC**	Construct barge terminal BC	2,022,489	2,022,489	2,022,489(f)
Dean Construction Co Ltd Tecumseh Ont**	Dredging maintenance 1984 Ont	591,200	550,510	550,510
Dean Construction Co Ltd Tecumseh Ont**	Base reconstruction Ont	2,539,488	1,808,898	1,808,898
Dean Construction Co Ltd Tecumseh Ont**	West breakwater repairs Stage 4 Ont	359,445		359,445(f)
Del Mar Contracting Ltd Fruitland Ont**	Construction Pier 25 Stage 1 Ont	1,058,414	(487)	1,058,414*(f)
Dorset Construction Ltd Corner Brook Nfld**	Modification to transit shed Seal Head Nfld	300,496	300,496	300,496(f)
Dragage St-Maurice Ltée Yamaska Que**	Maintenance dredging of harbour Que	259,890		259,890(f)
Eddy McKay Building Ltd Port Hawkesbury NS**	Site development wharf NS	579,609	579,609	579,609
EGM Cape and Company Ltd Don Mills Ont**	Construction of the main building Phase II Ont	5,569,770	3,801,023	3,801,023
Equipments Waco Inc Port Cartier Que**	Alterations to the water-main Que	385,759	338,945	338,945
Falk Brothers Industries Ltd Abbotsford BC	Helicopter hangar at Prince Rupert Coast Guard Base BC	1,094,050		1,026,174
Foundation Maritime Halifax NS**	Spur wharf extension Phase II NS	5,729,914	5,410,574	5,667,774*
Franki Canada Ltd Montreal Que**	Pilework foundation NB	2,038,771	996,029	2,038,771*(f)
Fraser River Pile Driving Co Ltd New Westminster BC**	Wharf replacement BC	2,497,914	5,905	2,427,914*(f)
Gaffney Quebec Ltd Stratford Ont**	Construction breakwater and harbour expansion Ont	2,573,255	1,579,016	1,579,016
Gid Sacrey Ltd Mount Pearl Nfld**	Wharf reconstruction Nfld	735,194		735,194
Gionet Construction Caraquet NB**	Excavate and backfill wharf NB	1,306,701	382,042	1,306,701*(f)
Harbour Development a Division of Atlantic Towing Ltd Dartmouth NS**	Dredging NS	597,789	597,789	597,789(f)
Hynes Construction Co Ltd Dunville Nfld**	Wharf reconstruction Nfld	458,313	458,313	458,313
Irenée St Laurent & Fils Ste Luce Que**	Construction of a warehousing area at the wharf Que	508,805	42,565	508,805*(f)
Landry and Sexton Inc Nouvelle Que**	Ferry wharf repairs NB	353,322	353,322	353,322
Lang Construction Ltée Sept Iles Que**	Repairs Que	3,018,204		3,018,204
Laval Fortin Ltée Alma Que**	Construction of CCG building Que	874,595		874,595
Lemay Vican Inc Victoriaville Que**	Wharf repairs Que	2,567,109	459,217	2,567,109*(f)
Lévis Construction Inc St David de Levis Que**	Marine emergency duties training centre Que	1,594,237		1,594,237
Lundrigans Construction Ltd Burlington Ont**	CCG Base reconstruction Ont	9,230,463	1,879,995	1,879,995
Miller Paving Limited Unionville Ont**	Renovation at western entrance south pier repairs, Stage 4 Ont	363,560	267,330	267,330

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Miracom Ltd Newcastle NB**	Construct new transit shed NB	3,443,892	3,440,683	3,440,683
Morin Inc Rivière du Loup Que**	New access road to St George harbour Que	409,749	311,320	409,749*(f)
Morin Inc Rivière du Loup Que**	New access road to St George harbour Que	382,859	382,859	382,859(f)
North West Pile Driving Ltd Coquitlam BC**	Wharf extension BC	530,364	530,364	530,364
Nova Construction Co Ltd Antigonish NS**	Wharf extension NS	4,627,897	3,247,177	4,550,240*
Ocean Paving Limited Port Hawkesbury NS**	Paving and lighting NS	386,593		187,571
Pennecon Ltd St John's Nfld**	Wharf improvements Nfld	1,748,110	1,232,111	1,232,111
Pitts Atlantic Construction Ltd Markham Ont**	Dredging Nfld	474,435	329,098	474,435(f)
Pitts Atlantic Construction Ltd Markham Ont**	Dredging NS	799,610	799,610	799,610
Pitts Engineering Construction Markham Ont**	Maintenance dredging Ont	502,959	134,842	502,959*(f)
Pitts Engineering Construction Markham Ont**	Channel dredging Ont	298,371	298,371	298,371(f)
Quadra Construction Co Ltd Vancouver BC**	Seal Cove wharf replacement BC	1,233,776	77,630	77,630
Rays Contracting Ltd Dalhousie NB**	Spoil containment at east wharf NB	647,758		647,758
Regina Associates Brockville Ont**	Heated storage building Prescott Marine Base Complex Ont	592,254		592,254(f)
Robert McAlpine Limited Halifax NS	Construction of Halifax Traffic Centre NS	691,080		203,314
Sceptre Dredging Ltd Longueuil Que**	Harbour improvement Que	2,564,923		2,552,550*
Sceptre Riedel-Dawson Construction Richmond BC**	Fraser River dredging BC	2,823,909	951,909	951,909
Sceptre Riedel-Dawson Construction Contracting Richmond BC**	Dredging areas 1, 2, 3 BC	602,134		602,134
Simard & Beaudry Inc Montreal Que**	Partial reconstruction to the wharf Que	2,822,229	(860)	2,822,229*(f)
Stabilizers Ltd Charlottetown PEI**	Marshalling yard RR wharf PEI	404,553	30,719	404,553*(f)
Steen Contractors Charlottetown PEI**	Watermain sprinker and sewage RR wharf PEI	313,186	263,186	313,186*(f)
Torenco Limited Downsview Ont**	Western entrance street south pier repairs, Stage 3 Ont	278,610		278,610(f)
Verreault Navigation Inc Matane Que**	Dredging NB	806,336	806,336	806,336(f)
Verreault Navigation Inc Matane Que**	Maintenance dredging Que	297,989	77,769	297,989*(f)
Verreault Navigation Inc Matane Que**	Dredging NS	1,095,440	958,328	958,328
Vie-Bilt General Contractors Ottawa Ont	Construction of navigational aids test centre Ont	372,160		369,560
Waverley Construction Fredericton NB**	East public wharf NB	994,280	310,225	994,280*
Zutphen Brothers Construction Ltd Port Hood NS	Installation of coast guard supplied tracks and trucks NS	1,228,652		626,152
AIR TRANSPORTATION PROGRAM $128,761,790				
Aklavik Construction Ltd Aklavik NWT	Airport development NWT	392,900		323,948
A Lamothe Inc Noranda Que	Repaving and repairing drainage Que	1,469,800	22,600	1,431,500(f)
Allan G Cook Ltd Barrie Ont	Reconstruct parts and resurface runway at Timmins Airport Ont	1,521,243	1,449,688	1,449,688
ARC Enterprises 1976 Ltd Winnipeg Man	ATB foundation repairs Man	536,992		511,103
Argo Industries Kamloops BC	AT Complex Site Services Phase 2 at Kamloops Airport BC	2,002,565	1,827,469	1,972,500
Aspen Construction Inc Prince Albert Sask	Airport development and related work NWT	527,300		472,362(f)
B & K Contractors Ltd Kamloops BC	ATB complex building structural frame at Kamloops Airport BC	486,665	1,418	486,665*(f)
Barzeele & Burkosky Ltd Prince Albert Sask	Construction of a parking lot Sask	284,447	195,476	195,476
Belcher Construction Ltd and Habitat Candiac Inc Boisbriand Que	Construct ATB and staff accommodation building NWT	786,319		786,319*(f)
Bernt Gilbertson Enterprises Ltd Richards Landing Ont	Install DVOR Ont	422,496	417,708	417,708
BLH Construction Sept Iles Que	Improvement to water system Que	740,300		740,300*
Boless Inc Thetford Mines Que	Air Terminal, public parking Que	1,843,300		1,843,300*
Boless Inc Thetford Mines Que	Expand multi-purpose building Que	696,900		717,700
Bologna Construction Inc St Lambert Que	Maintenance garage Que	284,400		284,400*
Bologna Construction Inc St Lambert Que	Garage and airport terminal Que	484,100		484,100*
Bologna Construction Inc St Lambert Que	Maintenance garage Que	289,000		289,000*
Bowjen Holdings Ltd Cranbrook BC	VOR powerline BC	307,181	24,290	307,181*(f)
Braniff Construction Ltd Kelowna BC	Construction of new firehall/maintenance garage and related work at Castlegar Airport BC	909,752		909,752(f)
Bruno's Contracting (Thunder Bay) Ltd Thunder Bay Ont	Construction of runway extensions Ont	465,571	465,571	465,571
Caniwi Enterprises Ltd Whitehorse YT	Construction of a maintenance garage at Tuktoyaktuk Airport YT	667,500	596,613	596,613
Caniwi Enterprises Ltd Whitehorse YT	Construction of category 5 firehall and storage building at Inuvik Airport YT	1,394,000	1,268,900	1,268,900
Canvar Ltée Montreal Que	Construction of office building lot No 2 at Dorval Airport Que	5,118,278	3,960,427	3,960,427
Carmacks Construction Ltd Edmonton Alta	Groundside parking facilities YT	1,355,623	480,538	1,355,623*
Clément Belley Baie Comeau Que	A-VASIS NS	329,700		315,700(f)
Columbia Bitulithic Ltd Vancouver BC	Resurface runway 6-24 and rehabilitate 01-19 BC	549,132		549,132*(f)
Columbia Bitulithic Ltd Vancouver BC	Resurface runway 18-36 at Abbotsford Airport BC	601,202	601,202	601,202(f)
Comstock International Constructors Winnipeg Man	Airport development and access road NWT	926,776		708,604(f)
Conmac Western Industries Edmonton Alta	Rehabilitate air services way at Calgary International Airport Alta	371,740	368,780	368,780(f)
Con-Pro Industries (Man) Ltd Winnipeg Man	Construction of a passenger shelter building NWT	362,147	11,622	362,147(f)
Con-Pro Industries (Man) Ltd Winnipeg Man	Construction of a passenger shelter building at Chesterfield Inlet Airport NWT	375,461	375,461	375,461
Construction A Parisée Inc Sept Iles Que**	Hangar reconstruction Que	373,030	2,089	373,030*
Construction Canvar Ltée Montreal Que	Construction of office building lot No 1 at Dorval Airport Que	507,688	507,688	507,688

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Construction DCL Ltée St Hubert Que	Resurface runway 16-34 and taxiway Que	2,398,500		2,045,600
Construction DCL Ltée St Hubert Que	Construction of runway 08-26 Que	2,413,100		499,900
Construction Kigiak Westmount Que	Gravel supply Que	539,100		422,000
Construction Quebec-Labrador Inc Sept Iles Que	Construct new airport Que	429,400		403,700
Constructions Lang Ltée Sept Iles Que	Resurface in concrete, runway, taxiway, apron Que	1,551,300		1,507,700
Cooper Construction Company Limited Etobicoke Ont	Construction of ATB expansion at Hamilton Airport Ont	3,922,439	2,524,598	2,546,489*
Delmar Contracting Ltd Fruitland Ont	Sanitary sewer for ATB and water distribution system at Hamilton Civic Airport Ont	686,161	205,741	679,642(*f*)
Demik Construction Ltd Hamilton Ont	Construction of firehall and related works at Hamilton Civic Airport Ont	561,068	529,298	559,658*(*f*)
Denjon Construction Ltd and B&J Equipment Rentals Ltd Thunder Bay Ont	Construction of Air Terminal, apron extension and taxiway Ont	852,523	843,722	843,722
Dufferin Construction Co Oakville Ont	Construction of an overlay runway 06-24 and associated work at Hamilton Civic Airport Ont	2,511,611	2,496,915	2,496,915
Dufferin Construction Co Oakville Ont	Construction of runway I2L-30 and associated taxiways at Hamilton Civic Airport Ont	8,558,197	3,651,061	6,427,133*
Dufferin Construction Co Oakville Ont	Construction of main incoming and distribution system and related work at Hamilton Civic Airport Ont	667,301	23,163	667,943(*f*)
Dufferin Construction Co Oakville Ont	Construction of access and crash roads Ont	472,393	451,003	451,003
Ediltec Construction Montreal Que	Replace control tower Que	1,229,000	607,400	1,409,600
Ellwood Robinson Ltd Sault Ste Marie Ont	Construction of an air terminal complex development at Sault Ste Marie Airport Ont	962,545	970,675	970,675
Ent Goulet La Tuque Que	Install VOR/DME Que	295,200		275,100(*f*)
Entrepreneur Maldec (ICE) Ltée Montreal Que	Construction of office building lot No 3 at Dorval Airport Que	7,464,238	1,714,900	1,714,900
Everall Construction Ltd Edmonton Alta	Construction of new ATB access road, parking lots apron at Fort McMurray Airport Alta	2,204,094	1,915,974	1,915,974
Fermar Paving Ltd Rexdale Ont	Improvements for General Aviation of Toronto Island Airport Ont	533,795	520,286	520,286(*f*)
Forish Plumbing and Heating Ltd Edmonton Alta	Water supply line Alta	680,791	219,853	680,791*(*f*)
Fred H Ross and Associates Ltd Yellowknife NWT	Runway improvement and gravel crushing NWT	496,100	228,717	424,820*(*f*)
Gaston H Poulin Contracting Ltd Hearst Ont	Install DVOR Ont	277,879	277,879	277,879
Gely Construction Inc Ste Foy Que	Construction of runway Que	2,206,300	41,100	2,206,300*
Gely Construction Inc Ste Foy Que	Airport development Que	1,667,900	1,560,000	1,667,900*
Gely Construction Inc Ste Foy Que	Redevelopment at Val d'Or Airport Que	1,132,200	198,900	198,900
Gely Construction Inc Ste Foy Que	Airport development at Wemindji Que	1,999,600	1,999,600	1,999,600
Gely Construction Inc Ste Foy Que	Purchase and installation of a LOC/DME Que	444,700	340,500	340,500
Goodbrand Construction Ltd Aldergrove BC	Field lighting and power supply BC	764,836		764,836
Goodbrand Construction Ltd Aldergrove BC	Upgrade sewage handling and disposal system BC	379,220	3,825	375,657
Great Northern Enterprises Ltd Fort St John BC	Underground services at Fort St John Airport BC	387,344	387,344	387,344(*f*)
Groupe Lechasseur Mont Joli Que	Repaving taxiways Que	1,248,100	872,400	872,400
Guelpa Construction Ltd Courtenay BC	Extension to Services Building Complex at Campbell River Airport BC	489,263	84,529	489,263*(*f*)
G W Carlson Construction Ltd Nanaimo BC	Construction of flight services station and related work at Nanaimo Airport BC	605,846	605,846	605,846
Hearn Stratton Construction Ltd Edmonton Alta	Equipment garage and related work NWT	831,017		832,864(*f*)
Hugh M Grant Ltd Ottawa Ont	Aviation safety facility at Ottawa International Airport Ont	1,866,225		1,863,983(*f*)
J A Belley Ent Chicoutimi Que	Expand and redevelop Air Terminal Que	1,039,100		1,039,100(*f*)
Jaenar Construction Ltd Edmonton Alta	ATB expansion Inuvik Airport YT	2,563,000	1,922,145	1,922,145(*f*)
J M Grant Contractors Ltd New Liskeard Ont	Refurbish operational surfaces and field lighting Ont	1,790,337	1,779,600	1,779,600
J M Meunier Inc St Augustin de Desmoures Que	Addition of a floor at FSS Que	320,500	229,000	320,500*
J P Pierman Construction Ltd Sault Ste Marie Ont	Air Terminal Complex development at Sault Ste Marie Airport Ont	3,076,979	2,328,774	2,328,774
Kelley AM and Son Winnipeg Man	Gravel crushing, runway surfacing NWT	537,302		491,040(*f*)
King Paving and Material Ltd Burlington Ont	Air terminal access road and surface parking at Hamilton Civic Airport Ont	1,233,497	950,220	950,220
K&M Building Contractors Ltd Spirit River Alta	Firehall construction—Dawson Creek Airport BC	577,421	577,421	577,421
Kraft Construction Co (1978) Ltd Winnipeg Man	Phase II—Piling foundation and related work at Winnipeg Area Control Centre Project Man	1,335,449	44,164	44,164
Kraft Construction Co (1978) Ltd Winnipeg Man	Structural steel frame deck and related work WIA Phase III Man	805,689	573,492	573,492
La Compagnie de Construction Cris (Quebec) Ltée Montreal Que	Develop airport Que	1,584,000	1,584,000	1,584,000
La Compagnie de Construction Cris (Quebec) Ltée Montreal Que	Develop airport Que	1,340,800	1,245,300	1,245,300
Lahr Construction Ltd Edmonton Alta	Construction of new ATB Whitehorse Airport YT	5,803,000	3,249,803	3,249,803
Lang Construction Sept Iles Que	Paving runway, taxiway and apron Que	1,727,400		1,727,400
La Société de Construction D C L Ltée St Hubert Que	Resurface runway 16-34 and taxiway Que	2,398,500	119,700	2,165,300*(*f*)
Leclerc & Pelletier Inc Sept Iles Que	Construction of an Air Terminal Building Que	588,500		588,500*
Leo Alaire & Son Ltd Timmins Ont	Development of new G A area at Timmins Airport Ont	943,830	1,030,620	1,030,620
Les Constructeurs Kigiak Inc Westmount Que	Relocate FSS Que	890,200	18,500	890,200*
Les Constructeurs Kigiak Inc Westmount Que	Gravel supply Que	539,100	91,900	513,900*(*f*)
Les Constructions Désourdy Inc St Hubert Que	Reconstruct taxiway kilo Que	675,300		675,300*
Les Pavages Laurentiens (1982) Inc Rimouski Que	Repaving runway 07-25 Que	617,100	608,800	608,800
Malamute Saloon Ltd Whitehorse YT	Passenger/cargo shelter YT	256,983		256,983*

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Maple Leaf Construction (1978) Ltd Winnipeg Man	Construction of three infield taxiways at St Andrews Airport Man	442,963	17,830	425,999*(*f*)
M Battel Construction Cache Creek BC	Main building contract—Air Terminal Complex Kamloops Airport BC	2,034,685	2,034,685	2,034,685*
M Battel Construction Cache Creek BC	Air Terminal Complex BC	1,975,101		80,825
MCC Powers A Unit of Mark Controls Edmonton Alta	Energy management at Grande Prairie A/P Lethbridge A/P and regional office Alta	417,159	291,000	291,000
McKay-Cocker Construction Co Ltd London Ont	New ATB and related works at Sarnia Airport Ont	3,206,048	2,163,471	3,168,054*
Michael Monteith Enterprises Ltd Orillia Ont	New Air Terminal Building and related works at Kapuskasing Airport Ont	1,308,464	1,308,464	1,308,464
Midvalley Construction Co Kelowna BC	Extension of aircraft parking apron at Kelowna Airport BC	622,779	23,832	622,779*(*f*)
Miller Paving Limited Unionville Ont	Improvements for continued general aviation shoreline at Toronto Island Airport Ont	1,036,300	277,938	277,938
Mustang Eng & Construction Ltd Nisku Alta	Construction of ATB foundations Fort McMurray Airport Alta	279,014	265,016	265,016
Mustang Eng & Construction Ltd Nisku Alta	Water distribution, sewer collection and lagoon Alta	1,536,433	1,536,433	1,536,433
Nanivisik Mines Calgary Alta	Develop Arctic B NWT	4,720,000		4,238,994
Navtel Telecommunication International Dorval Que	Installation of a security system at Dorval Airport Que	265,602	86,664	265,602*(*f*)
Newman Bros Ltd Sault Ste Marie Ont	Air Terminal Complex development at Sault Ste Marie Airport Ont	809,450	17,160	17,160
Norlon Builders London Ltd London Ont	London Airport ATB expansion Ont	860,720	833,634	833,634
O K Paving Co Ltd Victoria BC	Repair portion of aircraft parking apron BC	258,185		258,185(*f*)
Ontario Electrical Construction Company North Bay Ont	Upgrade electrical power system at North Bay Airport Ont	338,221	339,635	339,635
Pavage Beau Bassin Inc New Richmond Cte Bonaventure Que	Resurfacing of runway 11-29 Que	955,300	938,400	938,400(*f*)
Pennecan Limited John's Nfld	Construct runway, taxiway and parking apron at St Anthony Airport Nfld	3,050,000		796,636
Peter Kiewit & Sons Co Ltd Edmonton Alta	Improve runway 15-33, taxiway A and aprons I and II NWT	1,558,745		1,463,678(*f*)
Phoenix Power Installation Ltd Qualicum Beach BC	Rebuild A/P filed lighting services Prince Rupert Airport BC	642,403	636,029	636,029
Piggot Construction (1969) Ltd Saskatoon Sask	Equipment garage Sask	509,479		487,956(*f*)
P&M Construction Ltd Edmonton Alta	Construct new Air Terminal Building NWT	5,879,600	2,158,300	2,158,300
Prism Construction Co Ltd Edmonton Alta	Renovations to regional workshop Alta	935,833	103,294	935,833*(*f*)
Proman Projects Ltd Prince Albert Sask	Water supply system BC	280,160		247,915
Richard and B A Ryan (Atlantic) Ltd Labrador City Lab	Combined services building Lab	1,938,320		1,932,586(*f*)
River North Construction Ltd Prince Albert Sask	Construction of ATB and related work at Prince Albert Airport Sask	580,445	348,377	580,445*
RM Belanger Ltd Chelmsford Ont	Expand public parking and convert to attended paid parking Ont	355,124	11,257	355,124*(*f*)
RM Belanger Ltd Chelmsford Ont	Develop general aviation area—Phase 1A at North Bay Airport Ont	1,821,191	1,758,568	1,758,568
Robinson's Trucking Ltd Yellowknife NWT	Apron and car park Inuvik Airport NWT	2,327,850	2,231,180	2,231,180
Rossi Construction (1976) Ltd Surrey BC	Air traffic control tower at Boundary Bay Airport BC	1,229,092		402,954(*f*)
Roy Construction and Supply Co Ltd Timmins Ont	Construction of 3 bay additions to equipment garage and replace firehall doors at Timmins Airport Ont	742,200	721,449	721,449
Schurman Construction Summerside PEI	Construct combined operations and control tower PEI	2,261,406		2,261,205
Sintra Inc (Région Estrie) Sherbrooke Que	Repave runway 14-32, taxiway and apron Que	1,205,100	1,126,200	1,205,100*
S McNally and Sons Ltd Hamilton Ont	Construct new A E S fire training area at Hamilton Civic Airport Ont	287,473	292,999	292,999
Smith Bros and Wilson Ltd Vancouver BC	Stage IV, addition to ATB and related works at Kelowna Airport BC	1,701,500		1,701,500(*f*)
Standard Paving Co North Bay Ont	Repairs to runway 08-26, taxis H and L complete with drainage, resurface terminal access road at North Bay Airport Ont	1,446,633		1,249,054(*f*)
Strap Enterprise Inc Toronto Ont	Remove asbestos in equipment garage and re-insulate at North Bay Airport Ont	297,742		297,742
Stuart Olson Industry Contractors Ltd Edmonton Alta	Construction of ATB general contract Fort McMurray Airport Alta	3,205,851	626,400	626,400
Territorial Evergreen Construction Ltd (formerly Claude's Construction (1981) Ltd) Yellowknife NWT	Supply and erection of passenger/cargo shelter and safety fence NWT	342,501	2,933	342,501*(*f*)
The Cohos Evamy Partnership Calgary Alta	Control tower preliminary design and supervision—Calgary International Airport Alta	1,107,069	182,733	182,733
Thompson Brewick Pratt and Partners Vancouver BC	Modifications and expansion of ATB and related work—Fort Nelson Airport BC	726,800	366,424	366,424
Trend Construction Ltd Edmonton Alta	Construct ATC tower Alta	1,195,429	252,998	1,233,160
Trend Construction Ltd Edmonton Alta	Category 7 firehall—Fort McMurray Airport Alta	725,603	725,603	725,603
Trend Construction Ltd Edmonton Alta	Reservoir/pumphouse and sewer lift station—Fort McMurray Airport Alta	493,972	485,656	485,656
Van Dongen Construction Ltd Kamloops BC	ATB complex building structural frame at Kamloops Airport BC	323,584	5,984	323,583*(*f*)
Walter Cabott Construction Ltd Port Moody BC	Flight Service Station Cab BC	511,797		511,797*(*f*)
Wapiti Gravel Suppliers Ltd Grande Prairie Alta	Overlay runway 11-29 portion of taxi G and construct blast pad Grande Prairie Airport Alta	939,355	844,673	844,673(*f*)

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
W L Wardrop & Associates Ltd Winnipeg Man	Relocate runway, apron expansion and power supply NWT	265,300		219,901(*f*)
Yellowridge Construction Ltd Port Moody BC	Firehall and maintenance garage and related work, Quesnel Airport BC	1,483,368	1,483,368	1,483,368
AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND $57,688,850				
Arnott MacPhail Associates Ltd Regina Sask	Contract administration and non-resident construction supervision for expansion of ATB at Regina Airport Sask	1,776,000	409,186	1,332,336
Arrow Building Corporation Ltd Dartmouth NS	Modify maintenance garage at Halifax Airport NS	361,559		361,599*(*f*)
BA Construction Ltd Winnipeg Man	Expansion to aircraft parking apron at Winnipeg International Airport Man	1,788,034		1,788,034(*f*)
BA Construction Ltd Regina Sask	Reconstruction of taxiway and apron at Regina Airport Sask	809,048		795,940
Bailey Controls Division of Babcock and Wilcox Ind Inc Burlington Ont	Energy metering and generator combustion at Lester B Pearson International Airport Ont	290,791	290,791	290,791
Bâtiments Fortec Ltée Montreal Que	Reconstruction of walls at the extremity of the airport Que	304,900		304,900*(*f*)
Bau-val Inc Boucherville Que	Re-covering in bituminous concrete, runway 10-28 and convex works at Montreal International Airport Que	917,794	917,794	917,794(*f*)
Beaver Asphalt Ltd Ottawa Ont	Strengthen 14-32, button 14 and holding area to PLR 12 standard, replace L-1 approach cables runway 25 and repair pulpits at Ottawa Airport Ont	2,280,610		2,256,722(*f*)
Beaver Construction Co Ltd Richmond BC	Taxi "N" connector and related work BC	700,624	478,549	700,624*
BGM Construction Ltd North Vancouver BC	Floodgate D and related work—Vancouver International Airport BC	251,958	251,958	251,958(*f*)
Bird Construction Co Ltd Regina Sask	Construction to the firehall at Regina Airport Sask	707,701	701,348	701,348
Brule Construction Ltd Ottawa Ont	Structural steel and foundation at Ottawa Airport Ont	1,442,567	693,596	1,593,396
Bruno's Contracting (Thunder Bay) Ltd Thunder Bay Ont	Overlay runway 12/30 and extend parking apron Thunder Bay Airport Ont	960,610	860,538	860,538
Burnett Construction Ltd St John's Nfld	Water reservoir pumphouse and water-mains at St John's Airport Nfld	867,035		279,210(*f*)
Capital Asphalt Ltd Victoria BC	Resurface runway 13-31 Victoria Airport BC	569,972	569,972	569,972(*f*)
Chagnon (1975) Ltée Montreal Que	Replace lighting equipment for runway 06G-24D, Montreal International Airport Que	338,657	328,223	328,223(*f*)
Charles Duranceau Ltée Montreal Que	Rebuilding of route "A" "B" "C" and widening of route "B", Montreal International Airport Que	1,578,160	1,540,451	1,540,451
Cie de Construction Sept Frères Inc Montreal Que	Construction of multi-level parking lot, of foot-bridges and shelters at Montreal International Airport Que	14,611,783	6,743,533	6,743,533
Cie de Pavage d'Asphalte Beaver Montreal Nord Que	Replacement of flagstone and convex works at Montreal International Airport Que	3,845,178	3,687,278	3,687,278
Clareview Landscaping Ltd Edmonton Alta	Landscape development including irrigation at Regina Airport Sask	1,123,966	448,082	448,082
Comstock International Ltd Ottawa Ont	Improve heat distribution system hangar I—ATB at Ottawa International Airport Ont	681,756		680,956(*f*)
Construction Canvar Ltée Montreal Que	Construction of an elevator, modernization and modification to existing elevators Que	328,661	268,061	328,661*(*f*)
Construction MRC Ltée St Leonard Que	Replace suspended ceilings Que	607,300	607,300	607,300*(*f*)
De Leuw Cather Western Ltd Regina Sask	Groundside development Sask	845,000	285,885	843,090
Dibblee Construction Ottawa Ont	Groundside and airside works ATB expansion Ottawa International Airport Ont	5,671,364	4,616,880	4,616,880
Dineen Construction (Atlantic) Ltd Dartmouth NS	Modify curtain wall system at Halifax Airport NS	449,162		449,162*(*f*)
Dufferin Construction Co Oakville Ont	Area 2 stage 2 development, Mike Taxi Ont	664,503	664,503	664,503*
Dufferin Construction Co Oakville Ont	Taxiway parallel Romeo Ont	3,420,359	151,448	3,071,629*
Dufferin Construction Co Oakville Ont	Repair taxiway Foxtrot at Lester B Pearson International Airport Ont	295,954	295,954	295,954
Dufferin Construction Co Oakville Ont	Major repairs—TI Apron—Phase III at Lester B Pearson International Airport Ont	513,881	498,023	498,023
Duntri Construction Oshawa Ont	Install water and sewage systems at Thunder Bay Airport Ont	469,000	438,387	438,387
Earl Jones and Sons Ltd Amherstburg Ont	Strengthen centre of runway 02-20 and resurface runway 07-25 at Windsor Airport Ont	1,346,361	1,223,632	1,223,632(*f*)
Eastern Construction Company Ltd Toronto Ont	International inspection and enplaning baggage system at Toronto International Airport Ont	29,391,312	343,031	29,391,312*(*f*)
Enasco Ltd Waterloo Ont	Upgrade electrical power system at London Airport Ont	663,123	619,023	663,123*
Enterprise Guy Sauvé St Laurent Que	Expand domestic arrivals Que	476,500		476,500*(*f*)
Falk Bros Industries Ltd Abbotsford BC	Firehall BC	646,441	553,980	553,980(*f*)
FA Tucker (Atlantic) Ltd Truro NS	Construct runway PEI	5,926,613		4,512,831
Fermar Paving Rexdale Ont	Construct fillet holding bay to runway 06 threshold Ont	322,849	8,689	317,757*
Fermar Paving Rexdale Ont	Development of area 2 stage 2 airside road Ont	677,222	497,222	656,768
Fuller Construction Inc Windsor Ont	Replace water-main servicing at Windsor Airport Ont	490,656	475,859	475,859
Gazzola Paving Ltd Concord Ont	Rebuild portion of T2 apron Ont	399,114	17,670	342,303
Goodbrand Construction Ltd Aldergrove BC	Sanitary sewer improvements and related work at Vancouver International Airport BC	2,040,761	908,909	2,005,309*
Goodyear Paving Ltd Moncton NB	Resurface runway 15-33 at Halifax Airport NS	2,331,068		2,294,764

Construction and acquisition of land, buildings and works—*Continued*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
Jack Cewe Ltd Coquitlam BC	Taxiway "A" Work Package 1 Vancouver International Airport BC	406,582	406,582	406,582
Johnson Controls Ltd Regina Sask	Energy conservation retrofit and operation building and related work Sask	263,868		263,868(*f*)
La Cie de Pavage d'Asphalte Beaver Ltée Montreal Que	Resurface runway 06D-246 Que	1,795,300		1,795,300*(*f*)
Lebrun Constructors Ltd Thunder Bay Ont	Construct taxiways at Thunder Bay Airport Ont	2,386,300	2,386,300	2,386,300
Maxim Airfield Lighting Systems Ltd Ajax Ont	Taxiway lighting and associated works at Lester B Pearson International Airport Ont	252,524	128,450	185,033*
Meyknecht-Lischer Contractors Ltd Ottawa Ont	Landscaping works at Ottawa Airport ATB Expansion Project Ont	313,373	271,208	271,208
Miller Contracting Ltd Vancouver BC	Multi-purpose parking lot at Vancouver International Airport BC	1,975,706	98,616	1,975,706*(*f*)
Miller Contracting Ltd Vancouver BC	Connecting road for car park at Vancouver International Airport BC	299,476	37,529	299,476*(*f*)
Mississauga Hydro Mississauga Ont	Design and installation of an electrical power system at Lester B Pearson International Airport Ont	546,840	359,421	359,421
Mustang Eng and Construction Ltd Nisku Alta	Apron expansion—Edmonton International Airport Alta	4,116,640	477,165	477,165
Nelson River Construction Winnipeg Man	Enlarge taxiway fillets and related work at Winnipeg International Airport Man	506,493	504,495	504,495
Newfoundland Engineering and Construction Co Ltd St John's Nfld	Extension to Terminal Building at Gander International Airport Nfld	2,864,894		2,857,968
Northern Construction Co Ltd Vancouver BC	Expansion of Air Terminal Building at Edmonton International Airport Alta	17,650,067	481,198	17,650,067*(*f*)
Ontario Electrical Construction Toronto Ont	Automated airside/terminal access points Ont	331,000		318,575
Orlando Construction Ltd Edmonton Alta	Airside corridor expansion, departure concourse ceiling and holding room Alta	571,030	59,724	571,030*(*f*)
Ottawa-Greenbelt Construction Co Ltd Gloucester Ont	Groundside improvement works at Ottawa International Airport Ont	1,778,358	150,015	1,778,358*
Pave-A1 Limited Mississauga Ont	Development of Area 2 Stage 2 Ont	1,138,742		685,736
Pave-A1 and Orlando Corp Mississauga Ont	Development of Area 5 Ont	1,054,324		797,637
Phase Electric Ltd Rothesay NB	Field electric centre NB	673,734		680,486
Phase Electric Ltd Rothesay NB	Field electric centre at Saint John Airport NB	434,193		361,198
Piggott Construction (1969) Ltd Saskatoon Sask	Expansion of aircraft parking apron Sask	582,339		512,900
Ramsay Construction Ltd Regina Sask	Construction of the groundside improvements at Regina Airport Sask	2,547,341	975,913	2,520,855*
Ramsay Construction Ltd Regina Sask	Reconstruction of taxiways M1 and M2 and construction of a new taxiway C and related work Sask	1,253,633	1,253,633	1,253,633(*f*)
Robert Mitchell Inc Ville St Laurent Que	Passenger loading bridge at Edmonton International Airport Alta	588,569		588,569*
Robert Mitchell Inc Ville St Laurent Que	Design supply and installation of aircraft passenger loading bridge and related work at Saskatoon Airport Sask	508,004	1,077	508,004*
Robert Mitchell Inc St Laurent Que	Supply and erect aircraft passenger loading bridge at Winnipeg International Airport Man	475,034		475,034
Ryles Ltd Ottawa Ont	Heating system at Ont	667,084		611,050(*f*)
S D Combustion St Leonard Que	Energy conservation—Central heating plant Que	538,700		538,700(*f*)
Security Fence Industries Winnipeg Man	Upgrade security fence at Winnipeg International Airport Man	880,071	76,790	76,790
Simon Lemaire Inc St Leonard Que	Centralizing of air compressors Que	289,300		
Standard Electric Markham Ont	Emergency power terminal 2 at Lester B Pearson International Airport Ont	402,566	116,980	402,168*
Standard General Construction Richmond BC	South side road development at Vancouver International Airport BC	464,849	138,577	464,849*(*f*)
Sun Construction Co Ltd Calgary Alta	ATB expansion at Regina Airport Sask	16,587,534	10,786,234	14,222,084*
The GCG Eng Partnership Edmonton Alta	Apron expansion—Phase 1—Edmonton International Airport Alta	700,630	96,144	96,144
The Ikoy Partnership Winnipeg Man	Expansion of ATB Phase II and III at Winnipeg International Airport Man	2,398,500	1,247,257	1,247,257
Thomas Fuller Construction Ltd Ottawa Ont	Airport ATB expansion project at Ottawa International Airport Ont	27,943,960	5,086,300	5,086,300
Trend Construction Ltd Edmonton Alta	Construct new firehall at Edmonton International Airport Alta	761,306	108,269	761,306*
Trottoirs & Chaînes Pilote Inc Ville Vanier Que	Expansion of vehicle parking and apron at Quebec Airport Que	1,713,100		1,713,100*
Volker Stevin Contracting Ltd Calgary Alta	Modification and expansion of access roads and oversize vehicle parking at Calgary International Airport Alta	347,889	310,130	347,889*
Volker Stevin Contracting Ltd Calgary Alta	Construct access road and expand employee/rental car park Calgary International Airport Alta	730,172	11,380	11,380
W Rourke Ltée Duberger Que	Expand Air Terminal, apron and parking lots Que	4,027,900	827,900	4,027,900*(*f*)
Webb and Trace Victoria BC	Grading and paving for ATB Victoria Airport BC	513,052	511,442	511,442
Westgate Mechanical Contractors Ltd Burnaby BC	Utilities building—Mechanical modifications at Vancouver International Airport BC	292,123	6,431	292,123*
Yvon Rivest Inc Montreal Que	Installation of kettle and electrical accessories Que	330,900		
XGD Limited Regina Sask	Equipment maintenance garage and related work Sask	689,444		689,444(*f*)

Construction and acquisition of land, buildings and works—*Concluded*

Name and location of contractor	Brief description and province of project	Amount of contract	1984-85 Expenditures	Expenditures to date
		$	$	$
SURFACE TRANSPORTATION PROGRAM $276,210				
VETERANS AFFAIRS $555,532				
VETERANS AFFAIRS PROGRAM $555,532				
Trane Canada Ltée Montreal Que**	Installation of air conditioning system Que	500,000	280,142	280,142

* Amends reporting in previous year's Public Accounts.
** Awarded through Public Works.
*** Cost plus contract.
(*f*) Contract completed.
(1) On September 17, 1984, the Canadian Forestry Service, previously under the Administration and Environmental Services Programs of the Department of Environment, was transferred to the Administration and Canadian Forestry Service Programs of the Department of Agriculture. Current year's expenditures related to the Canadian Forestry Service are therefore reported under both departments for the applicable period.
(2) Related to a project in excess of $250,000.
(3) Shared cost project, in addition to the amount reported, Public Works Canada has disbursed $140,000 on contract no 043184.
(4) Since the Construction Services Revolving Fund provides construction services on a cost recoverable basis to other programs, departments and agencies of the Government of Canada, detailed information for this statement is therefore reported by the entities that received such services.

Construction and acquisition of machinery and equipment

This statement provides an analysis of the current year's expenditure (standard object 09) by main category of machinery and equipment for the year ended March 31, 1985. A departmental summary of total current year's expenditure is provided in the Introduction of this volume (Table 3).

Department and agency	Transportation machinery and equipment[1]	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	$	$	$	$
AGRICULTURE—				
Department—				
Administration Program*	38,908		225,048	2,553,978
Agri-Food Development Program	2,413,273		271,942	3,885,374
Agri-Food Regulation and Inspection Program	1,886,191		105,300	968,904
Race Track Supervision Revolving Fund	40,525			825
Canadian Forestry Service Program*	379,685		117,826	1,331,797
Canadian Grain Commission Program			40,917	221,026
Canadian Dairy Commission			53,930	134,995
Canadian Livestock Feed Board			23,831	7,522
	4,758,582		838,794	9,104,421
COMMUNICATIONS—				
Department—				
Communications and Culture Program	375,795		1,355,647	2,626,433
Government Telecommunications Agency Revolving Fund	9,200		276,504	105,293
Canadian Radio-television and Telecommunications Commission			23,973	149,749
National Film Board				836,566
National Library			13,622	180,228
National Museums of Canada	327,665		95,555	608,524
Public Archives	146,104		461,915	472,258
	858,764		2,227,216	4,979,051
CONSUMER AND CORPORATE AFFAIRS—				
Department	988,405		124,183	2,166,578
Restrictive Trade Practices Commission				
	988,405		124,183	2,166,578
ECONOMIC AND REGIONAL DEVELOPMENT			16,813	
EMPLOYMENT AND IMMIGRATION—				
Department—				
Departmental Administration Program	15,229		11,099	98,373
Canada Employment and Immigration Commission—				
Administration Program	181,021		336,516	7,709,642
Employment and Insurance Program	379,060		289,827	9,720,338
Immigration Program	178,898		271,389	179,064
Annuities Program				41,763
Immigration Appeal Board			271,713	
	754,208		1,180,544	17,749,180
ENERGY, MINES AND RESOURCES—				
Department—				
Administration Program	38,728		963,314	997,198
Energy Program	124,885		95,601	1,336,730
Minerals and Earth Sciences Program	691,524		1,494,870	13,260,792
Atomic Energy Control Board	29,846		14,934	87,841
National Energy Board			37,750	108,497
	884,983		2,606,469	15,791,058
ENVIRONMENT—				
Department—				
Administration Program*	11,603		244,765	914,940
Environmental Services Program*	1,941,390		1,136,848	8,293,986
Parks Canada Program	3,550,581		486,896	681,197
National Battlefields Commission				
	5,503,574		1,868,509	9,890,123

Specialized equipment[2]	Furniture and fixtures	Industrial machinery and equipment	Office machines and equipment (excluding electronic/ automated equipment)	Electric, heating, air conditioning and refrigeration equipment	Other machinery and equipment[3]	Total
$	$	$	$	$	$	$
	351,013	71,166	56,681	747	29,286	3,326,827
13,345,214	694,457	1,022,732	97,775	708,260	7,525,980	29,965,007
1,373,471	317,822	7,502	64,789	127,805	202,211	5,053,995
						41,350
1,321,261	225,768	21,580	87,027	77,475	316,343	3,878,762
372,115	33,164	18,549	3,403	38,075	126,138	853,387
	2,117		5,602			196,644
	5,284					36,637
16,412,061	1,629,625	1,141,529	315,277	952,362	8,199,958	43,352,609
894,697	112,031	191,060	58,677	320,599	1,187,805	7,122,744
	5,023		1,412			397,432
	38,918		12,414			225,054
	72,547		112,147		2,146,290	3,167,550
	19,541		66,937		190,232	470,560
223,230	448,830	156,570	341,766	26,303	537,631	2,766,074
3,036	49,470	46,043	120,575	25,574	1,343,383	2,668,358
1,120,963	746,360	393,673	713,928	372,476	5,405,341	16,817,772
1,188,279	363,420		350,840			5,181,705
	647		5,493			6,140
1,188,279	364,067		356,333			5,187,845
	16,090					32,903
75	10,136		89,768			224,680
1,758	915,223		990,353	728		10,135,241
10,488	318,929		1,169,225	75		11,887,942
3,244	40,605		125,690			798,890
3,481			12,634			57,878
	25,871					297,584
19,046	1,310,764		2,387,670	803		23,402,215
	212,784		17,293	409	65,680	2,295,406
	179,026		94,061	1,630	(132,232)	1,699,701
12,345,974	1,049,216	711,079	108,151	425,592	4,707,969	34,795,167
31,574	43,581		4,513		9,164	221,453
	27,843		707		71,662	246,459
12,377,548	1,512,450	711,079	224,725	427,631	4,722,243	39,258,186
	154,287		99,109	306	16,707	1,441,717
12,355,365	779,020	466,647	152,071	350,027	775,209	26,250,563
733,648	323,318	979,870	162,870	732,031	2,094,364	9,744,775
	510	402	677	12,315		13,904
13,089,013	1,257,135	1,446,919	414,727	1,094,679	2,886,280	37,450,959

Construction and acquisition of machinery and equipment—*Continued*

Department and agency	Transportation machinery and equipment[1]	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	$	$	$	$
EXTERNAL AFFAIRS—				
Department—				
Canadian Interests Abroad Program	2,185,184		4,326,257	2,046,926
Passport Office Revolving Fund				447,157
Grains and Oilseeds Program				
Canadian International Development Agency				1,156,757
International Joint Commission			14,702	
	2,185,184		4,340,959	3,650,840
FINANCE—				
Department—				
Financial and Economic Policies Program	16,081			2,649,822
Canadian Import Tribunal Program				26,309
Inspector General of Banks Program	11,315			1,295
Auditor General	16,218			822,957
Insurance				54,721
Tariff Board	31,020			
	74,634			3,555,104
FISHERIES AND OCEANS	43,488,522		1,918,092	4,777,797
GOVERNOR GENERAL	9,972		162,184	10,908
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—				
Department—				
Administration Program	17,228		16,802	110,752
Indian and Inuit Affairs Program	1,878,704		245,745	506,613
Northern Affairs Program	206,996		165,398	291,960
Environmental Studies Revolving Fund				
	2,102,928		427,945	909,325
JUSTICE—				
Department—				
Administration of Justice Program	18,171			800,635
Canadian Human Rights Commission			226,916	
Commissioner for Federal Judicial Affairs			12,769	
Federal Court of Canada			183,980	
Law Reform Commission of Canada				
Offices of the Information and Privacy Commissioners of Canada				36,681
Supreme Court of Canada	24,269		253,878	33,510
Tax Court of Canada				
	42,440		677,543	870,826
LABOUR—				
Department				266,710
Canada Labour Relations Board				
Canadian Centre for Occupational Health and Safety			1,501,596	
			1,501,596	266,710

Specialized equipment[2]	Furniture and fixtures	Industrial machinery and equipment	Office machines and equipment (excluding electronic/ automated equipment)	Electric, heating, air conditioning and refrigeration equipment	Other machinery and equipment[3]	Total
$	$	$	$	$	$	$
1,596,067	11,899,080		2,010,481	4,079,407	376,076	28,519,478
	14,340		64,474			525,971
			6,218			6,218
	665,734		256,137			2,078,628
	2,656					17,358
1,596,067	12,581,810		2,337,310	4,079,407	376,076	31,147,653
301	614,627					3,280,831
						26,309
						12,610
	197,554		20,405		2,669	1,059,803
	19,459		1,495			75,675
	3,926		398			35,344
301	835,566		22,298		2,669	4,490,572
7,722,156	761,545	391,188	300,157	5,803,299	2,895,723	68,058,479
	12,010					195,074
396	55,380	21	77,165	6,158	6,595	290,497
485,144	588,376	20,578	361,592	264,608	258,858	4,610,218
111,541	52,414	19,831	156,950	142,987	406,811	1,554,888
				50		50
597,081	696,170	40,430	595,707	413,803	672,264	6,455,653
	245,579		323,901		64,473	1,452,759
	31,504				2,722	261,142
	1,773					14,542
	599,565				8,378	791,923
	13,748		39,960			53,708
	24,564					61,245
	21,618		33,459			366,734
	428,056		61,324		1,876	491,256
	1,366,407		458,644		77,449	3,493,309
	129,964		147,559	60,476		604,709
	34,499					34,499
	137,772					1,639,368
	302,235		147,559	60,476		2,278,576

Construction and acquisition of machinery and equipment—*Continued*

Department and agency	Transportation machinery and equipment[1]	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	$	$	$	$
NATIONAL DEFENCE—				
Department—				
Defence Services Program	1,645,847,973	387,113,801	103,385,442	37,923,907
NATIONAL HEALTH AND WELFARE—				
Department—				
Departmental Administration Program	52,523		31,289	729,831
Health and Social Services Program			9,157	267,621
Medical Services Program	1,461,355		283,981	850,607
Health Protection Program	63,067		12,032	1,506,380
Income Security Program	18,257		40,806	711,465
Fitness and Amateur Sport Program			35,116	30,251
Medical Research Council			12,203	39,659
	1,595,202		424,584	4,135,814
NATIONAL REVENUE—				
Customs and Excise	680,750		153,968	5,370,140
Taxation	15,825		1,316,623	13,460,639
	696,575		1,470,591	18,830,779
PARLIAMENT—				
The Senate			4,341	
House of Commons	178,438		3,248,693	2,802,199
Library of Parliament			1,938	61,396
	178,438		3,254,972	2,863,595
PRIVY COUNCIL—				
Department—				
Privy Council Program	37,874		334,070	901,214
Canadian Intergovernmental Conference Secretariat			2,529	3,300
Chief Electoral Officer	13,305			15,025
Commissioner of Official Languages	12,690		1,200	144,260
Economic Council of Canada	11,567			89,409
Public Service Staff Relations Board			5,974	31,266
	75,436		343,773	1,184,474
PUBLIC WORKS—				
Department—				
Administration Program	30,764		39,002	279,233
Professional and Technical Services Program	40,401		37,095	378,138
Construction Services Revolving Fund	271,775		39,817	8,965
Accommodation Program	1,267,956		1,530,358	6,397,851
Marine Program	4,473,765		83	51,539
Transportation and Other Engineering Program	81,367		87,969	12,032
Land Management and Development Program				15,363
Municipal Grants Program				
	6,166,028		1,734,324	7,143,121
REGIONAL INDUSTRIAL EXPANSION—				
Department	209,043		176,466	1,846,009
Foreign Investment Review Agency			648	61,689
	209,043		177,114	1,907,698

Specialized equipment[2]	Furniture and fixtures	Industrial machinery and equipment	Office machines and equipment (excluding electronic/ automated equipment)	Electric, heating, air conditioning and refrigeration equipment	Other machinery and equipment[3]	Total
$	$	$	$	$	$	$
40,789,544	19,726,686	17,481,521	7,279,831	2,109,046	75,904,242	2,337,561,993
11,066	97,079		71,888	21	4,427	998,124
2,183	62,584		112,499	582	5,326	459,952
2,609,734	1,018,438	146,576	380,759	552,382	125,260	7,429,092
6,856,208	235,535	64,905	207,908	254,471	28,747	9,229,253
83,147	562,150		232,691	1,254	26,718	1,676,488
	16,524				50,137	132,028
	1,333		9,867			63,062
9,562,338	1,993,643	211,481	1,015,612	808,710	240,615	19,987,999
1,383,236	756,908	958	155,758	75,026	435,600	9,012,344
	1,972,889		47,938		64,641	16,878,555
1,383,236	2,729,797	958	203,696	75,026	500,241	25,890,899
	309,947		154,000			468,288
	1,292,202		305,791	41,310	5,312	7,873,945
	52,537		40,565			156,436
	1,654,686		500,356	41,310	5,312	8,498,669
	421,022		63,893			1,758,073
			995			6,824
	43,108		33,223			104,661
	37,240		22,866			218,256
	7,725		8,504			117,205
	21,118		6,990		2,041	67,389
	530,213		136,471		2,041	2,272,408
6,097	37,113		37,922		11,994	442,125
30,446	183,496		6,531		24,522	700,629
8,518,153	448,072	61,276	7,735	2,013,999	1,219,508	12,589,300
198,920	1,377,359	224,041	351,570	2,034,455	1,193,937	14,576,447
13,828	690	397,987		16,391	196,067	5,150,350
59,936	2,298	2,013	1,480	5,785	216,995	469,875
			2,295	112,246	7,945	137,849
			3,373			3,373
8,827,380	2,049,028	685,317	410,906	4,182,876	2,870,968	34,069,948
	367,364		125,293	6,247	109,290	2,839,712
	2,170		796	300	557	66,160
	369,534		126,089	6,547	109,847	2,905,872

Construction and acquisition of machinery and equipment—*Continued*

Department and agency	Transportation machinery and equipment[1]	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	$	$	$	$
SCIENCE AND TECHNOLOGY—				
Ministry of State	15,492		8,855	23,854
National Research Council of Canada—				
Scientific and Industrial Research Program	628,935		3,360,213	7,063,828
Scientific and Technical Information Program			13,172	77,465
Natural Sciences and Engineering Research Council	13,247		4,557	2,221,046
Science Council of Canada	13,003			3,795
	670,677		3,386,797	9,389,988
SECRETARY OF STATE—				
Department—				
Administration and Regional Operations Program			26,923	424,507
Official Languages Program				7,379
Education Support Program				429
Citizenship and Culture Program			87,621	107,853
Advisory Council on the Status of Women			5,219	
Public Service Commission	13,992		120,961	1,718,974
Staff Development and Training Revolving Fund			12,208	120,595
Social Sciences and Humanities Research Council			196,541	
Status of Women—Office of the Co-ordinator				
	13,992		449,473	2,379,737
SOCIAL DEVELOPMENT				14,503
SOLICITOR GENERAL—				
Department—				
Administration Program	13,255		1,163	617,348
Correctional Service	1,740,783		3,254,001	
National Parole Board			58,929	125,625
Royal Canadian Mounted Police—				
Law Enforcement Program	20,710,008		18,885,374	5,090,670
	22,464,046		22,199,467	5,833,643
SUPPLY AND SERVICES—				
Department—				
Services Program	13,414		1,840,507	5,792,204
Supply Program	128,783		587,113	1,595,250
Canadian Unity Information Office Program	300			
Statistics Canada			117,148	8,447,593
	142,497		2,544,768	15,835,047
TRANSPORT—				
Department—				
Departmental Administration Program	30,918		76,174	4,327,698
Marine Transportation Program	198,614,800		9,530,257	1,220,735
Air Transportation Program	108,631,519		64,931,817	4,841,045
Self-Supporting Airports and Associated Ground Services Revolving Fund	7,402,971		965,429	955,949
Surface Transportation Program	1,378,401		163,519	269,998
Canadian Aviation Safety Board	97,741			
Canadian Transport Commission			6,374	504,756
Office of the Grain Transportation Agency Administrator			200,296	
	316,156,350		75,873,866	12,120,181

Specialized equipment[2]	Furniture and fixtures	Industrial machinery and equipment	Office machines and equipment (excluding electronic/ automated equipment)	Electric, heating, air conditioning and refrigeration equipment	Other machinery and equipment[3]	Total
$	$	$	$	$	$	$
	10,241		3,608			62,050
38,920,478	713,440	2,018,676	14,130	1,140,361	619,286	54,479,347
	34,971		7,998	6,821	22,707	163,134
	92,653				200	2,331,703
	4,557		1,009	5,990	3,600	31,954
38,920,478	855,862	2,018,676	26,745	1,153,172	645,793	57,068,188
	241,611		527,109			1,220,150
	83,199		388,229			478,807
	78,999		38,701			118,129
	187,647		138,467			521,588
	1,349					6,568
	132,569		32,840	12,487	44,845	2,076,668
	686,632		5,701	11,617	267,469	1,104,222
	3,161			2,895		202,597
			86,657			86,657
	1,415,167		1,217,704	26,999	312,314	5,815,386
	3,415				1,167	19,085
	191,581		14,065		217,420	1,054,832
	1,221,750	7,690,011	3,774,128		6,197,774	23,878,447
	56,811		39,154		141	280,660
4,524,952	2,327,247	127,523	849,728	76,785	2,046,435	54,638,722
4,524,952	3,797,389	7,817,534	4,677,075	76,785	8,461,770	79,852,661
	440,586		69,375		65,035	8,221,121
	21,632	2,752		1,697,973	1,140,836	5,174,339
	3,226		375		13,634	17,535
	225,846		254,389		344,976	9,389,952
	691,290	2,752	324,139	1,697,973	1,564,481	22,802,947
255,402	262,683		794,819		235,695	5,983,389
2,552,680	481,166	166,281	603,572	984,486	6,142,167	220,296,144
893,389	1,032,961		1,345,692		1,407,313	183,083,736
1,112,685	653,506		539,920		724,886	12,355,346
97,237	57,599		44,934		51,311	2,062,999
38,258	76,527		36,748		680,465	929,739
	118,481		55,607			685,218
	3,055		7,423			210,774
4,949,651	2,685,978	166,281	3,428,715	984,486	9,241,837	425,607,345

Construction and acquisition of machinery and equipment—*Concluded*

Department and agency	Transportation machinery and equipment[1]	Ammunition and weapons for defence	Communications equipment	Electronic/ automated equipment
	$	$	$	$
TREASURY BOARD—				
Secretariat—				
Central Administration of the Public Service Program			577,222	60,158
Comptroller General—				
Management Practices and Controls Program	14,232		29,688	
	14,232		606,910	60,158
VETERANS AFFAIRS—				
Veterans Affairs Program	49,447		51,064	476,142
War Veterans Allowance Board Program				27,018
Pensions Program				41,337
Bureau of Pensions Advocates Program				3,990
	49,447		51,064	548,487
Total	2,055,932,132	387,113,801	233,793,992	193,893,053

* On September 17, 1984, the Canadian Forestry Service, previously under the Administration and Environmental Services Programs of the Department of Environment, was transferred to the Administration and Canadian Forestry Service Programs of the Department of Agriculture. Current year's expenditures related to the Canadian Forestry Service are therefore reported under both departments for the applicable period.

(1) This category includes ships and boats, $673,365,740; aircraft, $1,197,947,447; military road motor vehicles, $85,651,096; non-military road motor vehicles, $96,761,205; and, miscellaneous vehicles, $2,206,644.

(2) This category includes items such as measuring, controlling, laboratory, medical and optical instruments, apparatus and accessories; safety and sanitation equipment, alarm and signal systems; etc.

(3) This category includes items such as X-ray and related equipment; conveying, elevating, and materiel-handling equipment; agricultural machinery and implements; cooking equipment; agricultural tractors; etc.

Specialized equipment[2]	Furniture and fixtures	Industrial machinery and equipment	Office machines and equipment (excluding electronic/ automated equipment)	Electric, heating, air conditioning and refrigeration equipment	Other machinery and equipment[3]	Total
$	$	$	$	$	$	$
	5,938					643,318
						43,920
	5,938					687,238
148,466	769,360	58,553	337,346	236,340	361,543	2,488,261
	1,355		855			29,228
2,793	51,235		66,746			162,111
	11,660		2,500			18,150
151,259	833,610	58,553	407,447	236,340	361,543	2,697,750
163,231,353	62,734,470	32,567,891	28,029,121	24,604,206	125,460,174	3,307,360,193

SECTION 33

1984-85
PUBLIC ACCOUNTS

Payments of Damage Claims, Ex Gratia Payments, Federal Court Awards and Nugatory Payments

CONTENTS

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Payments of damage claims	33.2
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Payments of damage claims

This statement provides, by department and program, details for all payments of damage claims of $1,000 or over. Payments of less than $1,000 are reported as one amount at the end of each program, together with the total number of such claims. A damage claim is a claim for damages for which the Crown was liable under the Crown Liability Act.

Particulars and payee	Amount
	$
AGRICULTURE	
Department	
AGRI-FOOD DEVELOPMENT PROGRAM	
Authority—Department of Justice	
Settlement of a claim for damages to a standing spring wheat crop and a baled hay crop caused by a cattle break-out of pasture—	
Wutzke L	1,800
Settlement as a result of an accident involving a Crown vehicle—	
Compagnie d'Assurance Belair	1,139
Authority—Departmental	
Settlement as a result of an accident involving a Crown vehicle—	
Davidson J C	1,131
Claims under $1,000 (17)	3,491
	7,561
AGRI-FOOD REGULATION AND INSPECTION PROGRAM	
Authority—Department of Justice	
Settlements as a result of accidents involving Crown vehicles—	
Co d'Assurance du Home Canadien	2,408
Co d'Assurance Fireman	1,097
Co d'Assurance Provinces-Unies	1,773
Claims under $1,000 (19)	6,516
	11,794
CANADIAN FORESTRY SERVICE PROGRAM	
Claims under $1,000 (6)	*2,331*
	21,686
COMMUNICATIONS	
Department	
COMMUNICATIONS AND CULTURE PROGRAM	
Authority—Department of Justice	
Settlement as a result of an accident involving a Crown vehicle—	
Co d'Assurance Canadienne Générale	*1,807*
National Film Board	
Authority—Department of Justice	
Settlement of a claim resulting from a grievance filed in connection with employment—	
Littleton J	15,000
Settlement of a claim for damages to property resulting from a vehicle accident—	
101430 Canada Inc	3,750
Claim under $1,000 (1)	158
	18,908
National Museums of Canada	
Authority—Department of Justice	
Settlements as a result of accidents involving Crown vehicles—	
Hydro-Quebec	1,340
Constitution Insuring Co	1,113
Settlement for damage to the Triumf Model incurred while the equipment was in transit—	
University of British Columbia	12,785
Settlement of a claim for a loss involving the Crown—	
Morin, Lemieux, Blais and Guimont, in trust	1,533
Claims under $1,000 (5)	752
	17,523
	38,238

Particulars and payee	Amount
	$
CONSUMER AND CORPORATE AFFAIRS	
Department	
Authority—Department of Justice	
Settlements as a result of accidents involving Crown vehicles—	
Prudential Inssurance Co Ltd	1,611
Dutka E	250
Co-Operators	1,485
Greening R	1,392
Authority—TB 780720	
Settlement as a result of an accident involving a Crown vehicle—	
Insurance Corp of British Columbia	2,357
Claims under $1000 (19)	6,480
	13,575
EMPLOYMENT AND IMMIGRATION	
Canada Employment and Immigration Commission	
ADMINISTRATION PROGRAM	
Authority—TB 796346	
Interest in annuity contract number 98976—	
Prouse M E	1,801[1]
Claims under $1,000 (4)	1,850
	3,651
EMPLOYMENT AND INSURANCE PROGRAM	
Authority—Departmental	
Settlement for costs incurred by M Massicotte in preparing to perform services under contract for a project which was cancelled—	
Massicotte M	4,552
Claims under $1,000 (24)	1,852
	6,404
IMMIGRATION PROGRAM	
Authority—Departmental	
To reimburse a damage claim submitted by the British Columbia Workers Compensation Board for a car accident—	
Caviness J and Lockwood K	3,393
Claims under $1,000 (9)	1,364
	4,757
	14,812
ENERGY, MINES AND RESOURCES	
Department	
ADMINISTRATION PROGRAM	
Claims under $1,000 (2)	*732*
MINERALS AND EARTH SCIENCES PROGRAM	
Claims under $1,000 (5)	*1,553*
	2,285
ENVIRONMENT	
ADMINISTRATION PROGRAM	
Claims under $1,000 (6)	*2,153*
ENVIRONMENTAL SERVICES PROGRAM	
Authority—Department of Justice	
Settlement as a result of an accident involving a Crown vehicle—	
Saskatchewan Government Insurance	1,343
Settlement of a property damage claim as a result of an accident involving a Crown vehicle—	
Mah D	1,054
Claims under $1,000 (16)	6,746
	9,143

Payments of damage claims—*Continued*

Particulars and payee	Amount
	$
PARKS CANADA PROGRAM	
Authority—Department of Justice	
Settlements as a result of accidents involving Crown vehicles—	
Armstrong's Dairy Ltd	2,205
Bidinger L	3,737
Bohn V	3,254
Bruder L	1,282
Commercial Union Insurance Co	2,481
Co-operators Insurance Co	1,488
Hesson Auto Body Ltd	7,705
Krawchuk M A	58,921
Payne M	2,633
Penney I	2,757
Royal Insurance Co	4,161
Safeco Insurance Co	3,354
Shoctor Hill Mousseau and Starkman	2,320
Zurich Insurance Co	7,633
Settlements as a result of a Human Rights decision—	
Kelly C	4,822
Claims under $1,000 (66)	23,132
	131,885
	143,181
EXTERNAL AFFAIRS	
Department	
Claim under $1,000 (1)	667
FISHERIES AND OCEANS	
Department	
Authority—Department of Justice	
Settlements as a result of accidents involving Crown vehicles—	
State Farm Insurance Co	1,020
Royal Insurance Co	1,047
Authority—Departmental	
Settlements as a result of accidents involving Crown vehicles—	
Aivazoff G	1,000
Aivazoff M	3,684
Anderson S	2,712
Bethune G	2,028
City Leaseway	6,165
Commercial Union Insurance Co and MacDonald Pontiac Buick	1,835
Cooperators	1,780
Cooperators and Robichaud B	1,130
Dawe W	5,209
Fordyce L	2,600
Govatsos S	1,860
Hypower Systems Ltd	1,259
Insurance Corp of British Columbia and Maple Solar Ltd	1,612
Insurance Corp of British Columbia and Cuba M	1,124
Insurance Corp of British Columbia	4,438
Insurance Corp of British Columbia	1,763
Insurance Corp of British Columbia	1,308
Insurance Corp of British Columbia	3,179
Insurance Corp of British Columbia and Kopp W L	3,869
Insurance Corp of British Columbia and Pierce S and B Autobody Kyme M	2,213
Lloyds of London	4,987
Mallet D	1,469
Manning A	1,230
Martin, Gordon, McKenna and Bowes in trust	7,000
Martin L	36,000
Phoenix Insurances	7,760
Canadian Provincial Insurance Co and Hawker A	1,010
Nova Scotia Power Corp	1,938
Shears F	1,258
Travelers du Canada	5,728
Tilden-Skeena Rent a Car	13,046
Settlement as a result of an accident involving a rented Crown vehicle—	
Budget Rent-A-Car	2,301
Settlement for damage to a vehicle during a period of seizure—	
Campbell J G	1,500
Settlement for prejudgement interest relating to loss of wages—	
Allison E	3,317
Harrison K, Houston D, Rutherford B, Tokes B	10,066
Settlement of Human Rights complaint—	
Cardell E	2,750
Settlement of a claim for damages to fishing equipment that had become entangled with Crown current meters—	
Doubleday M	5,895
Settlement as a result of damaged fish nets—	
Kumagai T	1,095
Settlement as a result of a dredging accident—	
Lloyd D	1,331
Marine casualty involving a departmental research vessel—	
Shelburne Marine	8,017
Claims under $1,000 (58)	23,582
	194,115
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
INDIAN AND INUIT AFFAIRS PROGRAM	
Authority—Departmental	
Compensation resulting from flooding of residence—	
Irish D	1,000(1)
Authority—Department of Justice	
Settlements as a result of accidents involving Crown vehicles—	
Nemy, Brown and Roy Barristers	16,852
Lamontagne D	5,411
Claims under $1,000 (7)	1,831
	25,094
NORTHERN AFFAIRS PROGRAM	
Authority—Departmental	
Settlement as a result of an accident involving a Crown vehicle—	
Canadian Indemnity Co	1,076
Settlement for damage to or loss of building material and chattle—	
Sveinsson D	111(1)
Telgen J	450(1)
Purchase of damaged cottage removed by a court order from a site which was not Crown land—	
Telgen J	4,200(1)
Claims under $1,000 (3)	1,522
	7,359
	32,453
NATIONAL DEFENCE	
DEFENCE SERVICES PROGRAM	
Authority—TB 694982	
Settlements of claims as a result of accidents involving departmental vehicles—	
Abbott E	1,119
Arrow Transportation Systems Inc	1,000
Beaton E D	2,887
Ben Vas Excavation Inc	1,000
Blais Y J	1,219
Bourdon W	4,545
Canadian Pacific Express and Transport	6,233
Canadian Surety Co	2,051
Caputo A	5,000
Carampelas P	1,300
City of Halifax	1,342
Connor's Drilling Ltd	2,131
Day D	1,390
Dube Y	1,455
Gilbert E A	1,313
Gordon S F	1,634
Gorman M B	2,715
Grenier Y	1,178
Harper W R	2,230
Henry G	2,642
Hertz Canada Ltd	1,148
Hunt W	1,203
Kenealty P J	1,567
Lamond G	1,249
Latimer C	3,142
Leonard A E	4,500

Payments of damage claims—*Continued*

Particulars and payee	Amount
	$
LeRoy R D	3,909
Love S	1,100
Marinoff G	1,662
Michel H	1,505
Minister of Finance of British Columbia	1,860
Moisan M	1,225
Murdock A A	5,192
Ontario Hydro	1,216
Parsons A	4,013
Patterson S L	1,323
Plouffe S P	1,129
Prefontaine K	1,000
Public Utilities Commission	2,035
Putters J S	1,096
Reid J M	2,494
Sherbeth K A	1,306
Smith, Bruce and Nina	5,000
Thomas-Garriott	1,332
Town of Oromocto	1,746
Treasurer of Ontario	4,340
Wong R	1,169
Settlement of a claim as a result of an incident involving a departmental vehicle—	
Adkins L C	1,500
Settlement of a claim as a result of an accident involving a departmental vehicle, causing injuries to a pedestrian, L Leclerc—	
Mattar, Menezer, Savage and Merner in trust	8,753
Settlement of a claim as a result of an accident involving a rented vehicle—	
Scott Ford Sales Ltd	4,813
Settlement of a claim as a result of an accident involving a departmental vehicle and a vehicle owned by—	
Lemelin E T	
Albion Insurance Co	1,886
Pergat V	
Allstate du Canada	2,349
H and G Roofing and Sheet Metal Ltd	
Baker, Newby and Co in trust	40,000
Steel S	
Broughton and Co in trust	19,050
Rasmussen M	
Canadian Home Assurance Co	3,815
Kent S M	
The Canadian Indemnity Co	1,047
Levesque J	
Canadian Provincial Insurance Co	1,306
Norasco Transit Ltd	
Chick St Martin Auto Body	1,501
Marvin Harold Starr	
Clerk of the Court Federal Court of Canada	7,000
Ben Vas Excavations Inc	
La Compagnie d'assurance Canadienne Generale	6,576
Chopp K	
Constitution Insurance Co of Canada	2,655
Connors D C	
The Co-operators	1,694
Jackson T	
The Co-operators	1,149
White C	
The Co-operators	2,753
Ellis Studios Ltd	
The General Accident Assurance Co of Canada	1,615
Minty M	
The General Accident Assurance Co of Canada	1,889
Bigeau J	
Gold Circle Insurance Co	2,167
Gemmell D J	
Gold Circle Insurance Co	1,120
Prescott K	
Gold Circle Insurance Co	1,436
Russell D	
Gold Circle Insurance Co	1,770
March Elevator Co Ltd	
Gore Mutual Insurance Co	2,053
Steele S	
Hamilton, Duncan and Co in trust	6,200
Baker A	
The Home Insurance Co	1,001
Mainhood C	
The Home Insurance Co	1,742
Timtim N	
The Home Insurance Co	2,483
Hildebrand S	
Honeywell, Wotherspoon in trust	8,000
Shute D	
Howell Fleming Bark Rishor White and Pakenham	1,000
Anderson B	
Insurance Corp of British Columbia	1,037
Arrow Transportation Systems Inc	
Insurance Corp of British Columbia	1,244
Baker B	
Insurance Corp of British Columbia	2,764
Blasutig M A	
Insurance Corp of British Columbia	2,100
Brandes W C	
Insurance Corp of British Columbia	2,413
Donnelly E	
Insurance Corp of British Columbia	1,700
Kierstead V and J	
Insurance Corp of British Columbia	6,458
Lay R	
Insurance Corp of British Columbia	8,239
Potvin R	
La Laurentienne Co d'Assurances Generales	1,106
Robertson E	
Liberty Mutual Insurance Co	1,106
Fleury R	
The Manitoba Public Insurance Corp	2,997
Gelinas P	
The Manitoba Public Insurance Corp	1,005
Gillis D	
The Manitoba Public Insurance Corp	3,115
O'Donnell N M	
The Manitoba Public Insurance Commission	1,943
Szczurko M	
The Manitoba Public Insurance Corp	3,056
Yusishen T	
The Manitoba Public Insurance Corp	1,413
Andrea G and J	
Metro General Insurance Corp	3,254
Kearsley J	
Metro General Insurance Corp Ltd	2,155
Stark M	
Murphy and Brown	1,610
Buckinham K	
Normal Insurance Co Ltd	4,931
Fies M A	
Ohio Casualty Co	1,754
Farrell T	
The Personal Insurance Co of Canada	1,292
McNamara W J	
Phoenix Contential Insurance Co	1,054
Cammert G and A	
Pilot Insurance Co	1,733
Calvaruso N	
Prudential Assurance Co Ltd	2,161
Roins Holdings Ltd	
Royal Insurance Co of Canada	1,808
Cade R	
Saskatchewan Government Insurance	1,155
Smith C	
Stephen and Holman in trust	6,000
Fowlie I G	
Stewart and Stewart	3,000
Accessoires Miniers JJC Ltée	
Travelers Canada	2,205
Dilorenzo A	
Travelers Canada	2,586
Pimental J	
Walsh, Micay and Co in trust	14,300
Vaillancourt A	
Wausau Insurance Co	2,414
Dean J	
The Wawanesa Mutual Insurance Co	1,368

Payments of damage claims—*Continued*

Particulars and payee	Amount
	$
Gardner S and L	
The Wawanesa Mutual Insurance Co	1,160
Wong R	
Western Collision Repairs Ltd	8,483
Booker G	
Zurich Insurance Co	2,250
Rochette P	
Zurich Insurance Co	1,334
Settlement of a claim as a result of an accident involving a departmental vehicle and a vehicle owned by and operated by—	
McNamee W	
McNamee C	
The Co-operators	4,113
O'Neil C	
James J	
Cousins, David B in trust	13,825
McNamee W	
McNamee C	
Lowe and Arsenault in trust	2,925
Sherwood L	
Sherwood E	
Phoenix Continental Management Ltd	2,346
Province of Ontario	
Constable Cleary L J	
Treasurer of Ontario	1,114
Osborne J	
Thomson T	
Willoughby, MacLeod in trust	5,800
Boyd A	
Anglo-Gibraltar Insurance Co	1,319
Blum D W	
Budget Rent-A-Car of Regina	5,620
Laverock S	
Ramsay and Smith	23,500
Blum D W	
Saskatchewan Government Insurance	10,764
Semper G	
Scottish and York Insurance Co Ltd	1,094
Settlement of a claim as a result of an accident involving a departmental vehicle and a vehicle owned by in which E Porter was a passenger—	
Ludlow C	
Schwartz/Goulding, Barristers and Solicitors in trust	20,603
Settlement of a claim for legal cost as a result of an accident involving a departmental vehicle and a vehicle owned by—	
Pahl E	
Jarvis, Gerbrandt, Cave in trust	2,812
Settlement of a claim as a result of an accident involving a departmental vehicle and a vehicle owned by V E Schewerman in which S Degroot was a passenger—	
Clerk of the Court, Federal Court of Canada	12,926
Settlement of a claim as a result of an accident involving a departmental vehicle and causing damage to Patty's Place restaurant—	
The Co-operators	7,404
Settlement of a claim for damages to personal effects—	
Cooper M L	2,077
Danis J P	1,338
Dauphinee R C	1,439
Doyle J R	1,189
Ferguson W D	1,477
Gauthier A	3,718
Goodey M W	1,149
Hodgins H W	1,633
Hubatsch H	3,000
Jesion A	1,003
Joyce L G	1,738
Laplante H J	1,246
Lennon B P	1,897
Marcoux J P P M	1,029
Maclean D	1,382
Moffitt P M	3,408
O'Reiley D W	2,412
Paquette R R	4,536
Pineau R M	1,066
Royer M	1,023
Rudderham R D	1,443
Samson D V	2,141
Scantland J M R	1,513
Silvester C K M	1,486
Smith M R	1,200
Spruce A N	1,057
Verrall R F	2,000
Settlement of a claim for damages to personal effects, re R Boswell—	
Allstate Insurance Co	3,189
Settlement of a claim for damage to property as a result of a military exercise—	
Bergeron E	2,600
Hugli Farms Ltd	4,304
Leis B	4,675
Lowe K E	1,000
Pelletier F E	1,080
Smith, Glaude, Kearney in trust	6,450
Theriault E J	6,800
Wacowich K	5,020
Yadlowski H	50,915
Settlements of claims as a result of overflight by a Canadian Forces aircraft—	
Bennett F	5,322
Gallant H	6,408
Guard C	1,500
Poitras J	30,000
Ross A	8,325
Settlements of claims as a result of power outage involving Canadian Forces helicopters—	
Clearwater Lobsters Ltd	88,815
Farmers Co-operative Dairy Ltd	23,994
Settlement of a claim arising from the death of C I Boynowski as a result of an incident where a live round of ammunition in scrap metal purchased by Alpha Metals exploded—	
D'Arcy and Deacon in trust	11,000
Settlement of a claim as a result of a crash of Canadian Forces aircraft—	
Blubber Bay Quarry	5,554
Settlement of a claim for injuries sustained by C Harmer as a result of an accident involving a departmental vehicle—	
Burke, Robertson, Chadwick and Ritchie in trust	20,000
Settlement of a claim for damage to hayfield due to military exercise—	
Carroll, Wilbert	1,850
Settlement of a claim for loss of outboard motor rented to this department—	
Dore Marine (1981) Ltd	2,098
Settlement of a claim as a result of an incident involving a vehicle owned by C MacDonald—	
Gold Circle Insurance Co	1,272
Settlement of a claim for legal costs and interest arising from a plastering contract by J Braun—	
Gunn and Associates in trust	1,178
Settlement of a claim for damage to property as a result of an accident—	
Jon-Enco Ltd Associates	2,375
Settlement of a claim for medical treatment to J Pimentel as a result of an accident involving a departmental vehicle—	
Manitoba Health Services Commission	8,674
Settlement of a claim by T Kehoe for injuries sustained in an accident involving a departmental vehicle—	
Macdonald, Affleck, Cooligan in trust	17,000
Settlement of a claim by Ormell Sand and Gravel due to damage to a rock crusher as a result of an explosion at Petawawa training area—	
Melville G	6,000
Settlement of a claim for damage caused to roads as a result of a military exercise—	
Municipal District of Wainwright	30,021
Settlement of a claim for loss of material as a result of a fire in Canadian Forces Base Petawawa—	
Ottawa Cablevision Ltd	2,244
Settlement of a claim resulting from a fire caused by negligent use of inflammable materials—	
Parks Canada	10,988

Payments of damage claims—*Continued*

Particulars and payee		Amount
		$
Settlement of a claim for damage to rented vehicle—		
R and S Leasing Ltd		2,245
Settlement of a claim by D Smith for injuries sustained in an accident involving a departmental vehicle—		
Smith, Neil J in trust		2,800
Settlement of a claim as a result of an incident causing injuries to a bull—		
Toronchuk M		1,859
Settlement of a claim for damage to runway of Oyen Municipal Airport by Canadian Forces aircraft—		
Town of Oyen		28,600
Settlement of a claim arising from an incident causing damage to tires—		
Urlacher Construction Co		2,373
Authority—PC 1970-10/907		
Settlements of claims as a result of accidents involving departmental helicopters—		
City of Halifax		
Underwriters Adjustment Bureau Ltd		2,526
IGA Food Store		
Underwriters Adjustment Bureau Ltd		1,844
Kostek T		
Underwriters Adjustment Bureau Ltd		3,165
MacDonald R		
Underwriters Adjustment Bureau Ltd		1,477
Moe's Catering Service		
Underwriters Adjustment Bureau Ltd		1,863
No Frills Food Store		
Underwriters Adjustment Bureau Ltd		1,443
Red Barn Produce Co		
Underwriters Adjustment Bureau Ltd		4,169
Smith B		
Underwriters Adjustment Bureau Ltd		1,891
Toulany L		
Underwriters Adjustment Bureau Ltd		2,098
Settlement re R C Warren as a result of an accident involving a departmental vehicle—		
Underwriters Adjustment Bureau Ltd		1,889
Settlement re Anderson and Al as a result of an incident involving Canadian Forces parachutes—		
Underwriters Adjustment Bureau Ltd		8,030
Settlement re R B Traenenberg as a result of damage to personal property while in transit—		
Underwriters Adjustment Bureau Ltd		1,332
Reimbursement of Canada's share of 75 per cent with respect to damage claims paid through the British Claims Agency, on behalf of Canada, under the terms of Article VIII of the NATO Status of Forces Agreement signed April 4, 1949 to—		
Government of Germany 3,600 claims for $1,183,758; Government of France 2 claims for $811; Government of Belgium 2 claims for $3,451		1,188,020
Claims settled by United Nations headquarters in Cyprus on behalf of the Department of National Defence		170,482
Claims under $1,000 (1,549)		309,398
		2,625,791

NATIONAL HEALTH AND WELFARE

Department

DEPARTMENTAL ADMINISTRATION PROGRAM

Authority—Department of Justice

Particulars and payee		Amount
Settlement for civil litigation against two employees charged with liability for misrepresentation of information during the performance of their duties—		
Martin, Lenardon, Scrimshaw in trust		2,500
Settlement as a result of an accident involving a Crown vehicle—		
Fireman's Fund Insurance Co of Canada	$ 1,414	
Orr Pontiac Buick Ltd	250	
		1,664
		4,164

MEDICAL SERVICES PROGRAM

Authority—Department of Justice

Particulars and payee		Amount
Settlements as a result of accidents involving Crown vehicles—		
Alberta Motors Association Insurance Co		1,693
Grant Transport Limited		5,055
Greenwood Trucking		17,143
Manitoba Public Insurance Corp		1,075
Wausau Insurance Co		26,106
Claims under $1,000 (25)		7,360
		58,432

HEALTH PROTECTION PROGRAM

Authority—Department of Justice

Particulars and payee		Amount
Settlements of claims resulting from motor vehicle accidents involving Crown vehicles—		
Fireman's Fund Insurance Co of Canada	$ 2,196	
Magee W	467	
		2,663
Insurance Corp of British Columbia	$ 927	
Pennock E A	364	
		1,291
Kincaid, Epstein, Logie in trust		17,226
The Bank of Nova Scotia		1,200
Claims under $1,000 (2)		1,393
		23,773
		86,369

NATIONAL REVENUE

Customs and Excise

Authority—Department of Justice

Particulars and payee		Amount
Settlement as a result of lost income due to late appointment to a position from an eligibility list—		
Marcil G		1,400
Authority—Departmental		
Settlement as a result of damages sustained to a 1980 Audi automobile involved in an accident with a departmental vehicle—		
Assurex International Corp		1,630
Settlement as a result of replacement of a car radio and two speakers stolen from a BMW automobile while it was being held in Customs custody—		
Campanella C		1,939
Settlement as a result of loss of a package of gold earrings while in Customs custody—		
Hayes, Stuart and Co Limited		8,126
Settlement as a result of damages sustained to a Pontiac Firebird involved in an accident with a departmental vehicle—		
Roger Viau and sons		2,725
Claims under $1,000 (68)		7,853
		23,673

PUBLIC WORKS

Department

ADMINISTRATION PROGRAM

Authority—Departmental

Particulars and payee		Amount
Settlements as a result of car accidents—		
Insurance Corp of British Columbia		1,383
MacLeod, Thorson in trust for D and L Middler		2,168
Claims under $1,000 (3)		1,085
		4,636

PROFESSIONAL AND TECHNICAL SERVICES PROGRAM

Authority—Department of Justice

Particulars and payee		Amount
Settlement of a claim for damages to private property as a result of a motor vehicle accident re Parsons E—		
Smith, Gawlinski, Parkatti and Olthuis		2,780
Claims under $1,000 (10)		1,518
		4,298

Payments of damage claims—*Continued*

Particulars and payee	Amount
	$
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND	
Authority—Department of Justice	
Settlement as a result of an accident involving a Crown dredge—	
Greater Vancouver District	3,914
Settlement for severe personal injuries—	
MacIsaac Clark and Co in trust	3,000
Settlement of claim as a result of a motor vehicle accident—	
Tilden Rent a Car	1,389
Claims under $1,000 (5)	1,214
	9,517
ACCOMMODATION PROGRAM	
Authority—Departmental	
Settlement of claims as a result of accidents involving Crown vehicles—	
Cloutier Y	1,276
Co-operative General Insurance	1,600
Kent General Insurance Agency	1,017
Settlement as a result of holes in various walls and ceiling in the Heritage Building—	
City of Saint John	5,000
Settlement of a claim as a result of a collision between a departmental van and a bicycle resulting in injury to claimant—	
Ebbs and Guay in trust	8,336
Settlement of two claims as a result of a "freeze-up" at Brunswick Building due to a window being left open in freezing weather—	
Andrew Hamilton Adjustors Ltd in trust	1,881
Cyrand Investments Ltd	1,566
Settlement of a claim for damages to a hydro pole caused by a departmental vehicle—	
Ottawa Hydro	1,636
Settlement of a claim as a result of a sewer backup in basement—	
Hurley K	1,242
Authority—Department of Justice	
Settlement as a result of a car accident—	
Daigneault-Poirier L	3,645
Claims under $1,000 (63)	16,637
	43,836
MARINE PROGRAM	
Authority—Department of Justice	
Settlement of a claim as a result of an accident involving a Crown vehicle and a third party vehicle. The third party vehicle sustained personal injury—	
Pitch H D in trust	6,675
Claims under $1,000 (5)	577
	7,252
TRANSPORTATION AND OTHER ENGINEERING PROGRAM	
Claim under $1,000 (1)	*278*
	69,817
REGIONAL INDUSTRIAL EXPANSION	
Department	
Authority—Department of Justice	
Settlement as a result of an accident involving a Crown vehicle and a private vehicle in Montreal, Quebec—	
Perron-Ferland J	3,496
SCIENCE AND TECHNOLOGY	
National Research Council of Canada	
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM	
Authority—Department of Justice	
Settlement as a result of an accident involving a Crown vehicle—	
Bytek Automobiles Inc	1,468
Claims under $1,000 (5)	1,272
	2,740
SECRETARY OF STATE	
Department	
CITIZENSHIP AND CULTURE PROGRAM	
Claim under $1,000 (1)	*595*
Public Service Commission	
Authority—Award T-1019-83	
Settlement of a decision of an appeal board established pursuant to the provisions of Section 5(d) of the Public Service Employment Act with respect to an appeal under Section 21—	
Soloway, Wright, Houston, Greenberg, O'Grady, Morin in trust	1,805[2]
Claims under $1,000 (4)	563
	2,368
	2,963
SOLICITOR GENERAL	
Correctional Service	
Authority—Department of Justice	
Compensation for damages incurred in motor vehicle accidents—	
Archer D	1,000
Allstate Insurance Co of Canada	1,073
Co Assurance Canadienne Provinciale	1,323
La Co D'Assurances Provinces-Unies	3,873
Federation Insurance Co	2,900
McCloy J in trust	2,600
Ouellet M	1,806
Rex G	1,141
Royal Insurance Co	1,392
Wedge D	1,588
Settlement with respect to complaints presented to the Canadian Human Rights Commission alleging discrimination in employment based on sex by Correctional Service—	
Belzile L	17,620
Bernier C	14,274
Danel M	8,980
Levine A	3,908
Compensation to B Kaye for a permanent disability resulting from an accident while he was an inmate of Saskatchewan Farm Annex—	
Harradence and Longworth in trust	65,000
Out of court settlement. Inmate was in a restricted area and a guard fired at him without first firing a warning shot in the air—	
Tourigny F in trust	8,428
Compensation for the illegal confinement of D Lunn at Springhill Institution—	
MacNeil W P C in trust	2,909
Compensation for injuries sustained in a work related accident at Leclerc Institution—	
Blanchette G	1,923
Compensation to G C Beatty for illegal confinement—	
Kopyto H	2,500
Compensation for searching of inmate's son without first obtaining his consent at Joyceville Institution—	
O'Connor J in trust	2,800
Claims under $1,000 (225)	39,471
Ex gratia payments under $100 (40)	2,347[3]
Federal Court award (1)	389[4]
	189,245
National Parole Board	
Authority—PC 1984-10/2016	
Settlement of a claim for interest resulting from the late payment of an account for court transcript services—	
Silk R L	*194*[1]
Royal Canadian Mounted Police	
LAW ENFORCEMENT PROGRAM	
Authority—TB 780720	
Settlements for damages resulting from car accidents—	
Allstate du Canada	1,531
Andrekson B in trust	1,550
Archibald and Edwards	3,175
Arsenault P J in trust	2,300
Assurance Royal Cie d'assurances	3,460

Payments of damage claims—*Continued*

Particulars and payee		Amount
		$
Sheila B	$ 946	
Dennis Towing	39	
Budget Rent-A-Car Nanaimo	300	
		1,285
Sandra B		5,000
Baker, Newby and Company		1,249
Boyd and Company in trust		7,400
Brighouse Auto Body Ltd		1,828
Buchwald Asper and Henteleff	$ 1,250	
Buchwald Asper and Henteleff	1,750	
		3,000
Burgess and Gurevitch		21,748
Carey J H		1,800
Chaulker Green and Rowe in trust	$ 1,632	
Chaulker Green and Rowe in trust	7,343	
		8,975
Citadel General Assurance Co	$ 1,850	
Kunz T	250	
		2,100
City of Dartmouth Police Department		1,302
Coen Enterprises Inc		2,395
Cie d'assurances Provinces-Unies	$ 2,400	
Jean Marc Nadeau Ltee	100	
		2,500
Cie d'assurances Nationale Employers		3,352
Co-Operators		1,628
Co-Operators	$ 967	
Reyda W J	250	
		1,217
Co-Operators		1,604
Co-Operators General Insurance Co	$ 1,573	
Searls R N	250	
		1,823
Corporation City of Ottawa		2,774
Crowe, Duhamel, Manning in trust		1,893
George Coutee and C in trust		2,000
Cust A J		1,376
Dahlberg L		3,000
Davis and Co in trust		3,600
Demeulenaire D		3,017
Discount Car and Truck Rentals		1,003
Dodds S		2,000
Dominion of Canada General Insurance Co		2,273
Dyer G D		1,350
Gordon Dykstra, Barrister and Sollicitor in trust		2,150
Economical Mutual Insurance Co	$ 1,239	
Hibbert N	100	
		1,339
Filion M C		23,000
Firemans' Fund Insurance Co		1,536
Firemans' Fund Insurance Co		9,557
Firemans' Fund Insurance Co	$ 4,520	
Kent N W	3,030	
Firemans' Fund Insurance Co	698	
		8,248
Firemans' Fund Insurance Co	$ 2,077	
Weeks S	100	
		2,177
Flores R	$ 600	
Flores L	960	
Insurance Corp of British Columbia	750	
		2,310
Foster J		4,701
Fulton R M		14,183
Galpin Motors Ltd		1,698
General Accident Assurance Co		1,821
Gerrard A		1,500
Gill, Bruce, William		4,250
Groupe Commerce Co Assurance		1,309
Heath, Shabbits, Giovando		1,000
Hiebert, Victor, Isaac		1,000
Hirtle F RC		1,234
Holtom D R		1,122
Hubschman and Rotolo-Subrogees of all America Ins Co		3,822
Hunter, Jebson, Clarke in trust		57,628
Hunter, Jebson, Clarke in trust	$ 481	
	3,750	
		4,231
Imperial Collision Repairs Ltd		1,630
Insurance Corp of British Columbia		1,038
Insurance Corp of British Columbia		1,077
Insurance Corp of British Columbia		1,195
Insurance Corp of British Columbia		1,611
Insurance Corp of British Columbia		1,859
Insurance Corp of British Columbia		1,927
Insurance Corp of British Columbia		2,911
Insurance Corp of British Columbia		3,315
Insurance Corp of British Columbia		3,615
Insurance Corp of British Columbia		3,690
Insurance Corp of British Columbia		4,322
Insurance Corp of British Columbia	$ 1,556	
Bourne J D	100	
		1,656
Insurance Corp of British Columbia	$ 1,018	
Tirath S G	300	
		1,318
Insurance Corp of British Columbia	$ 1,236	
Gracan A	300	
		1,536
Insurance Corp of British Columbia	$ 931	
Hilland M	100	
		1,031
Insurance Corp of British Columbia	$ 3,487	
Jeffrey M E	300	
		3,787
Insurance Corp of British Columbia	$ 2,287	
Jorde Management Ltd	500	
		2,787
Insurance Corp of British Columbia	$ 1,678	
Le Phat Hung	100	
		1,778
Insurance Corp of British Columbia	$ 2,862	
Makonin H	300	
		3,162
Insurance Corp of British Columbia	$ 2,065	
Mann M	100	
		2,165
Insurance Corp of British Columbia	$ 1,738	
Rent-A-Wreck	68	
		1,806
Insurance Corp of British Columbia	$ 2,040	
Saltzman M C	100	
		2,140
Insurance Corp of British Columbia	$ 974	
Sorley M	742	
		1,716
Insurance Corp of British Columbia	$ 2,536	
Sunshine Cabs Ltd	240	
		2,776
Insurance Corp of British Columbia	$ 1,700	
Williams K	100	
		1,800
Insurance Corp of British Columbia	$ 1,618	
Kear S	200	
		1,818
Jennings A		1,500
Kennedy C		9,284
Ken's Auto Body of Kelowna (1976) Ltd and Black T		1,315
Ladner D in trust	$ 5,648	
Ladner D in trust	296	
		5,944
Ladner D in trust		2,500
Leclair E		2,500
Lyons and Brimacombe		2,500
MacDonald, Smith and Co in trust	$ 19,026	
Stewart, Ward, Reagh, Perry and Butler in trust	1,535	
		20,561
MacIsaac Clark and Co in trust		2,500
Mair, Janowsky, Blair in trust		14,790
McAuley, Burns, Platana and Mazurski in trust		5,200
McQuarrie H in trust		2,000
Manitoba Hydro		1,281
Manitoba Public Insurance Corp		4,075
Manitoba Public Insurance Corp		1,226
Manitoba Public Insurance Corp		1,307
Manitoba Public Insurance Corp	$ 6,802	
Manitoba Health Services Commission	314	
		7,116

Payments of damage claims—*Continued*

Particulars and payee		Amount
		$
Manitoba Public Insurance Corp	$ 998	
Sukich J	200	
		1,198
Milne, Corbould and Todd in trust	$ 6,402	
Minister of Finance of British Columbia	304	
		6,706
Minister of Finance		8,564
Minister of Finance of British Columbia		6,889
Montague T	$ 342	
Metro General Insurance Corp Ltd	5,066	
		5,408
Odishan and Odishan in trust		2,627
Owen, Cowling and Co in trust		5,800
Pattison J Lease		10,003
Noble R T		1,210
Novak P W		1,124
Palmer, O'Connel, Leger and Guerette		13,369
Peace Hills General Insurance Co	$ 1,829	
Holthe R	250	
		2,079
Prudential Assurance Co Ltd	$ 1,027	
Fenrich D E	100	
		1,127
Regional Municipality of Halton		2,396
Rent-Rite Truck Rentals Ltd		14,074
Ricks C		1,346
Rodnunsky and Marchant		33,000
Saskatchewan Government Insurance		3,792
Saskatchewan Government Insurance		7,347
Saskatchewan Government Insurance		7,508
Saskatchewan Government Insurance	$ 1,141	
Dinsmore Dodge-Chrysler Ltd	500	
		1,641
Saskatchewan Government Insurance		1,000
Saskatchewan Power Corp		1,179
Saunders, Fabris and Murphy in trust		2,137
Schwartzwald M H		2,500
Shoctor, Hill, Morisseau and Stackman		2,000
Short D		1,084
Skyline Cabs (1982) Ltd		1,821
Soucy Donna Noraine		1,528
Sovereign General Insurance Co	$ 4,343	
Merlo B	250	
		4,593
Squires Garage Ltd		1,500
Stander F		1,094
State Farm Insurance Co		1,055
State Farm Mutual Automobile Co	$ 4,450	
Fleischauer R	250	
		4,700
St Paul Fire and Marine Insurance		1,488
Szewczyk and Sundstrom, Barristers and Solicitors		1,745
Thome and Hoy in trust		1,200
Toronto Transit Commission	$ 1,345	
Toronto Transit Commission	877	
		2,222
Taylor Ford Sales Ltd		1,453
Turner A A		2,675
United Insurance Co	$ 7,925	
J L O'Connor Transport Limited	250	
		8,175
Woodruff and Donaldson in trust		23,855
Woodruff and Donaldson in trust		6,000
Workers' Compensation Board of British Columbia		30,000
Workmens' Compensation Board of British Columbia		3,314
Worthington, Simm and Co in trust		3,500
Zerbib N	$ 1,077	
Zerbib N	398	
		1,475
Payment of legal fees as a result of a third party claim for damages—		
Shoctor, Hill, Mousseau and Starkman		1,914
Settlement for damages to real property—		
Saskatchewan Housing Corp	$ 5,694	
James and Taylor	3,817	
Prothonotary, Liverpool	1,000	
		10,511
Criminal charges against member of the Force—		
Chamard A		23,000
Settlements for civil litigations (assault, arrest) at recommendation of department of Justice—		
Morrison and Hornung		2,500
Prothonotary, Halifax		1,500
Authority—TB 737533		
Settle claims for special and general damages as a result of a collision—		
Richard, Vertes, Peterson and Schuler in trust		47,600
Authority—TB 796957		
To settle a claim for special and general damages including medical and legal cost—		
Vickers and Palmer in trust		90,000
Compensation for loss of personal property—		
Ronaldo A		1,380
MacDonald G M		1,227
Mat-Bomar Contracting Ltd		2,331
Sells B D		240
Shumiatcher-Fox		3,500
Taylor and Fominoff in trust		2,727
Tucker H		1,290
Claims under $1,000 (485)		149,045
		990,655
		1,180,094
SUPPLY AND SERVICES		
Department		
SUPPLY PROGRAM—SUPPLY REVOLVING FUND		
Authority—Department of Justice		
Settlement as a result of an accident involving a Crown vehicle—		
Pharels L		*1,271*
Statistics Canada		
Authority—Department of Justice		
Payment as a result of an accident involving a Crown vehicle—		
Thomas Auto Body Ltd		*1,729*
		3,000
TRANSPORT		
Department		
DEPARTMENTAL ADMINISTRATION PROGRAM		
Claim under $1,000 (1)		*26*
MARINE TRANSPORTATION PROGRAM		
Authority—Department of Justice		
Damage to boat—		
Burry P		2,300
Motor vehicle accidents—		
General Accident Assurance Co		2,968
Murley V		1,284
Wawanessa Mutual Insurance Co		4,081
Commercial Union Insurance Co		3,742
Travellers du Canada Cie d'Assurance		1,800
Swinton and Co in trust		1,040
Settlement for collision damage re Marielle T and Prince E E—		
Sarto Theriault et le Ministre de l'Agriculture, Pêcheries et Alimentation du Québec		45,000
Settlement for loss of personal effects—		
Sidey J D		1,231
Damage to Niagara on the Lake—		
Marine Basin Ltd		2,000
Settlement of damage claim re M Nomad—		
Ferguson's Lobster Pound Ltd		2,186
Settlement for fire damage—		
Ville de Moisie		3,000
Settlement for damage to the Fort Ramesay—		
Marler and Assurance in trust		50,000
Personal injuries from auto accident—		
Carr W and H		39,832
Settlement Davis Brothers vs the Queen—		
Parsons, Learmouth, Dunne and O'Hara in trust		50,000

Payments of damage claims—*Concluded*

Particulars and payee	Amount
	$
Authority—TB 792295	
Settlement of contract claim—	
Leigh Instruments Limited	292,800
Authority—TB 795891	
Settlement for Gros Cacouna wharf—	
Construction Queng Inc/Quebec Eng Ltd	405,000
Authority—PC 1974-4/1946	
Settlement regarding the ruptured watermain—	
Municipality of Port Stanley	38,376[1]
Settlement for loss of furniture—	
Russell J	1,380
Authority—PC 1985-1/882	
Settlement for indemnification of shore property owners in connection with the disposal of dredge material at Baie-Jolie—	
Ministère de l'Environnement du Québec	335,000[1]
Claims under $1,000 (58)	19,251
	1,302,271
AIR TRANSPORTATION PROGRAM	
Authority—TB 796665	
Settlement proposal relating to the crash of a Beach B55 Aircraft into a radio-television transmitting tower—	
Borden and Elliot in trust	27,434
Fleming, Smoke and Burgess in trust	80,250
Larry Gilbertson and Associates in trust	446,501
Walter, Poole and Mulligan in trust	63,000
Authority—TB 796396	
Settlement for frozen food spoiling—	
Clifford A	1,207
Foster R	1,393
Lloyd D	1,498
Authority—Department of Justice	
Settlement as a result of damage to La Ronge Aviation aircraft—	
Canadian Indemnity Co	3,750
Settlement as a result of cables severed—	
Manitoba Telephone System	8,944
Settlement as a result of accident at Prince George Airport—	
Bailey J M	8,346
Settlements as a result of accidents involving Crown vehicles—	
Manitoba Public Insurance Corp	1,378
Wright W	1,089
Verts R	3,274
Yellowknife Motors Inc	1,106
Gignac, Sutts in trust	24,500
General Accident Insurance Co of Canada	1,764
Scottish and York Insurance Co	3,716
Assurance Guardian	1,882
Claims under $1,000 (50)	14,794
	695,826
AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND	
Authority—Department of Justice	
Motor vehicle accident—	
Atlantic Insurance Co	5,641
Elmon, Kim and Hannem	8,057
Kincaid, Epstein, Logie in trust	4,358
Claims for vehicles damaged by paint—	
Resnick I	1,192
Manitoba Public Insurance Corp	3,594
Settlement as a result of an accident on a ramp at Thunder Bay Airport—	
Moore V	11,500
Settlement as a result of damage to a Cesna C-GKJT—	
Straith and Co in trust	3,500
Settlements as a result of accidents involving Crown vehicles—	
Air Canada	1,924
Beard, Winter, Gordon in trust	1,064
Settlement as a result of an accident on terminal parking escalator—	
Fedak and Fedak in trust	3,500
Settlement as a result of an accident involving a Crown snowblower—	
Air Canada	9,100
Settlement as a result of a fire on the baggage belt system—	
American Airlines	11,982
Settlement as a result of a collision involving a Crown tractor—	
Borden and Elliott in trust	24,997
Authority—TB 792900	
Settlement as a result of property damage due to vehicle accident—	
Air Canada	143,632
Authority—TB 793397	
Settlement as a result of an accident involving electrically operated door—	
Paroian, Courney, Cohen, Housten in trust	55,548
Claims under $1,000(121)	25,542
	315,131
	2,313,254
VETERANS AFFAIRS	
VETERANS AFFAIRS PROGRAM	
Authority—Department of Justice	
Settlement as a result of an accident involving a Crown vehicle—	
The Co-operators Group Ltd	2,870
Claims under $1,000 (6)	1,737
	4,607
Grand total	6,776,816

(1) Details are also provided under "Ex gratia payments".
(2) Details are also provided under "Federal Court awards".
(3) Details are provided under "Ex gratia payments".
(4) Details are provided under "Federal Court awards".

Ex gratia payments

This statement provides, by department and program, details for all ex gratia payments of $100 or over. Payments of less than $100 are reported as one amount at the end of each program, together with the total number of such payments. For the purposes of this statement, an ex gratia payment is a payment for which no liability is recognized, whether or not any value or service has been received, and that is made as an act of benevolence in the public interest.

Particulars and payee	Amount
	$
AGRICULTURE	
Department	
ADMINISTRATION PROGRAM	
Authority—Departmental	
Compensation for loss of coat and keys while working for the department—	
Gautier M	207
Compensation for loss of radio taken from office after working hours—	
McKinnon B A	226
	433
AGRI-FOOD DEVELOPMENT PROGRAM	
Authority—TB 1985-1/1941	
Compensation for misinterpretation of agreement between two parties—	
Fédération des Producteurs de Pomme de Terre du Québec	35,000
Prince Edward Island Potato Marketing Board	30,000
Authority—Departmental	
Compensation for personal damage as a result of being accidentally sprayed when a valve on a container of liquid manure opened—	
Dionne G	144
Payments under $100 (2)	66
	65,210
AGRI-FOOD REGULATION AND INSPECTION PROGRAM	
Authority—TB 792937	
Compensation for undue hardship from the loss of furniture and effects during relocation from Winnipeg to Edmonton—	
Stagryn R	20,000
Authority—Departmental	
Compensation for damages to personal property resulting from an accident where no individual was liable—	
Snider P	119
Payments under $100 (2)	77
	20,196
CANADIAN FORESTRY SERVICE PROGRAM	
Authority—Departmental	
Compensation for glasses damaged while on duty—	
Bouillon F	250
Compensation for personal effects damaged in flooding of house—	
Evert F	500
	750
Canadian Dairy Commission	
Authority—PC 1984-1-1369	
Legal costs in connection with a Commission of Inquiry into certain allegations concerning Commercial Practices of the Canadian Dairy Commission—	
Ault Foods	*2,000*
	88,589
COMMUNICATIONS	
Department	
COMMUNICATIONS AND CULTURE PROGRAM	
Authority—PC 1984-4/1188	
Settlement of a contractual dispute arising from the installation and load testing of cranes performed during the construction of an extension to the David Florida Laboratory—	
Secord Manufacturing Ltd	2,500
Authority—Departmental	
Payment for a pair of eyeglasses lost while on duty—	
Robillard M	115
	2,615
National Museums of Canada	
Authority—Departmental	
Payment for replacement of a bicycle damaged by a Crown vehicle—	
Quincaillerie Batiscan Enr	*175*
Public Archives	
Authority—Departmental	
Compensation for accidental breakage of eyeglasses—	
Christian H F	*134*
	2,924
CONSUMER AND CORPORATE AFFAIRS	
Department	
Authority—Department of Justice	
Compensation for unnecessary expenses incurred through misinterpretation of the Textiles Labelling Act—	
Clear View Blinds	1,000
Authority—PC 1974-4/1946	
Compensation for loss of eyeglasses—	
Code J	146
Payments under $100 (4)	252
	1,398
EMPLOYMENT AND IMMIGRATION	
Canada Employment and Immigration Commission	
ADMINISTRATION PROGRAM	
Authority—TB 796346	
Interest in annuity contract number 98976—	
Prouse M E	*1,801*[1]
EMPLOYMENT AND INSURANCE PROGRAM	
Authority—Departmental	
Reimbursement of the deductible portion of a claim made under the insurance policy held by E Parisien for the loss of his suitcase while on duty status—	
Charles Jacques CIO Ltee	200
Reimbursement for damage to employer's car while on government business—	
Bunch D E	106
Authority—TB 793216	
To replace a stolen petty cash—	
Cappozzi C	102
Authority—TB 793631	
To reimburse the Central Working Capital Advance Account—	
Gauthier J	100
Payments under $100 (15)	368
	876
IMMIGRATION PROGRAM	
Authority—TB 794344	
To reimburse the Transportation Assistance Loans Account—	
Binh T	100
Payments under $100 (3)	116
	216
	2,893

Ex gratia payments—*Continued*

Particulars and payee	Amount
	$
ENERGY, MINES AND RESOURCES	
Department	
ENERGY PROGRAM	
Authority—TB 794983, PC 1984-8/2816	
Interest costs based upon the chartered banks rate on prime business loans in connection with the exemption and refund of export charges imposed under Section 7 of the Energy Administration Act—	
Ultramar Canada Inc	*75,000*
MINERALS AND EARTH SCIENCES PROGRAM	
Payments under $100 (3)	*165*
	75,165
ENVIRONMENT	
ADMINISTRATION PROGRAM	
Payment under $100 (1)	*37*
ENVIRONMENTAL SERVICES PROGRAM	
Authority—Departmental	
Compensation for loss of personnel possessions while on travel status—	
Jeffrey D	*997*
PARKS CANADA PROGRAM	
Payment under $100 (1)	*93*
	1,127
EXTERNAL AFFAIRS	
Canadian International Development Agency	
Authority—Departmental	
Compensation for damaged camera when on official business in Indonesia—	
Drake D	179
Payments under $100 (2)	122
	301
FINANCE	
Department	
FINANCIAL AND ECONOMIC POLICIES PROGRAM	
Authority—TB 795216	
Compensation for personal disruption and loss of financial expectations resulting from early cancellation of assignment as Canadian Director of the Inter-American Development Bank in Washington, DC—	
Hodder H J	75,000
FISHERIES AND OCEANS	
Department	
Authority—TB 797254	
Compensation for loss of personal money while in travel status—	
O'Reilly C	500
Authority—Departmental	
Compensation for loss of personal articles as a result of a fire on board the Brelene—	
Babin A L	207
Compensation for loss of personal tools—	
Chevarie A	213
Compensation for personal effects destroyed by hospital staff after a work related accident—	
Hitchcock R	102
Compensation for glasses lost during salmon enumeration—	
Loftus K	102
Compensation for glasses lost during seizure operation—	
McCormick I	136
Compensation for expenses incurred in recovery of oceanographic subsurface mooring equipment—	
Whyte L W Holdings Ltd	950
Payments under $100 (7)	378
	2,588

Particulars and payee	Amount
	$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
INDIAN AND INUIT AFFAIRS PROGRAM	
Authority—TB 796236	
To offset cost of Municipal services provided to Shannonville Ontario residents—	
Township of Tyendinaga and County of Hastings	32,328
Authority—Departmental	
Compensation resulting from flooding of residence—	
Irish D	1,000(1)
Compensation for death benefit as a member of the Laborers International Union of North America—	
Courtorielle G (Estate)	100
Payment under $100 (1)	91
	33,519
NORTHERN AFFAIRS PROGRAM	
Authority—Departmental	
Settlement for damage to or loss of building materials and Chattles—	
Sveinsson D	111(1)
Telgen J	450(1)
Purchase of damaged cottage removed by court order from a site which was not Crown land—	
Telgen J	4,200(1)
	4,761
	38,280
JUSTICE	
Department	
Authority—PC 1985-1094	
Participation in the award paid by the Government of Nova Scotia to Donald Marshall Jr—	
The Government of Nova Scotia	135,000
Payments under $100 (2)	72
	135,072
NATIONAL DEFENCE	
DEFENCE SERVICES PROGRAM	
Authority—PC 1984-3107	
Payment of legal fees—	
Day J A	5,267
Authority—PC 1964-20/435	
Payment on compassionate grounds of $75 per month on account of permanent quadriplegia resulting from a swimming accident while attending summer camp at RCAF Station Aylmer Ontario—	
Delage E	900
Authority—PC 1974-4/1946	
Replacement cost of damaged clothing—	
Perron R J	111
Dunnington H J	104
Authority—PC 1985-358	
Compensation representing pay she would have received had she not been released—	
Goral C B	17,088
Authority—PC 1984-4/2565	
Compensation for loss of pay as a result of illegal suspension—	
Poire M R M	1,193
Authority—Queens Regulations and Orders 210.05	
Damage to personal effects—	
Baisley S J	1,082
Boisvert L R	114
Dormer C	1,256
Girden R L	500
Goller T J	909
Grant M J S	195
Goulding D	1,528
Harcourt J D	390
Jackson R L	145

Ex gratia payments—*Continued*

Particulars and payee	Amount
	$
Lavender D S	3,909
McArthur D W	770
Marcotte R A	1,440
Parent J L Y	926
Rask D K	2,628
Richard J R	1,199
St John C M	278
Suzuki B W	886
Payments under $100 (25)	1,222
	44,040

NATIONAL HEALTH AND WELFARE

Department

DEPARTMENTAL ADMINISTRATION PROGRAM

Payment under $100 (1) — *39*

MEDICAL SERVICES PROGRAM

Payment under $100 (1) — *52*

HEALTH PROTECTION PROGRAM

Payment under $100 (1) — *46*

INCOME SECURITY PROGRAM

Authority—PC 1983-5/589, TB 785191

Payment which is equivalent to the amount of Spouse's Allowance she would have received under the Old Age Security Act from October 1982 until April 1984—

French M P — 1,097

Authority—PC 1984-1859, TB 792858

Payment which is equivalent to the amount of Spouse's Allowance she would have received under the Old Age Security Act from July 1982 to March 1984, and the Guaranteed Income Supplement for the period July 1982 to October 1982—

Vanselm J R — 2,329

Authority—TB 792062

To provide monthly assistance as a distressed Canadian abroad until time of death, the annual aggregate amount of which shall not exceed 50% of the total annual cost of assistance provided by the Federal Republic of Germany and the municipality of Friedrichshafen which shall also not exceed the annual aggregate amount that would otherwise have been payable under the Old Age Security Act had she been a resident in Canada eligible for maximum benefits under the Act—

Massenback Von Mrs — 6,807

10,233

10,370

NATIONAL REVENUE

Customs and Excise

Authority—PC 1985-2/318

Compensation for expenses incurred when an imported motor vehicle was prohibited entry into Canada—

Samson M — 1,116

Authority—Ex Gratia Payments Order, 1974

Compensation for the value of a violin which was damaged beyond repair while in Customs custody—

Murphy S — 712

Payments under $100 (2) — 120

1,948

Taxation

Authority—Departmental

Compensation for a leather jacket damaged beyond repair during the performance of his duties—

Richard J M — 262

Payments under $100 (28) — 737

999

2,947

PUBLIC WORKS

Department

ADMINISTRATION PROGRAM

Payment under $100 (1) — *45*

PROFESSIONAL AND TECHNICAL SERVICES PROGRAM

Authority—PC 1984-1-1513, TB 792675

Compensation for damages suffered as a result of dredging operations on the Miramichi River, New Brunswick—

Allain A	5,163
Allain V	928
Boucher E	10,418
Boucher O	14,832
Brennan B	1,500
Jaillet A	18,622
LeBlanc A	7,892
Leger H	7,892
MacDonald A (Estate)	5,051
Maillet E	10,709
Quann W	3,340
Richard E	5,163
Richard J	10,935
Richard V	8,134
Trevors O	4,872

Authority—PC 1985-6-873, TB 797041

Compensation for damages suffered as a result of dredging operations on the Miramichi River, New Brunswick—

Clarke K	1,579
Gibbs R	1,500
Marten E	1,532
Ramsey W	2,100
Thibodeau W	1,200

Authority—Departmental

Compensation for stolen personal property (camera) used while working on a departmental project. A departmental camera was not available—

Butler H — 100

123,462

ACCOMMODATION PROGRAM

Authority—TB 793691

Contract dispute—

Goodyear Paving Limited — *386,899*

TRANSPORTATION AND OTHER ENGINEERING PROGRAM

Authority—TB 797133

Compensation for damage to a well on Pink Mountain Campsite property adjacent to the Alaska Highway—

Dawes L

Pink Mountain Campsite — *2,368*

LAND MANAGEMENT AND DEVELOPMENT PROGRAM

Authority—PC 1983-11-2424, TB 789272

Compensation to cover relocation expense incurred by residents on the Rivers Air Base—

Arnott T	1,250
Bruzell	1,250
Cote E	1,250
Cote M	1,250
Ducharme A	1,250
Flett F	1,250
Fontain L and S	1,250
Harmeson D	1,250
Holmstrom D	1,250
Kline R	1,250
Krawzuk	1,250
Kroeger G	1,250
Lebel P	1,250
Maiwasicunak K	1,250
McKay R	1,250
McLell	1,250
Monias E	1,250
Pashe C	1,250
Purkess J	1,250
Roth G	1,250
Sangster C	1,250
Schaffer R	1,250
Shingoose S	1,250
Southam E	1,250
Wade I	1,250
Wagner R	1,250
Vanderwal S	1,250

Ex gratia payments—*Continued*

Particulars and payee	Amount
	$
Authority—PC 1984-8-308, TB 791642	
Compensation for tuition and transportation fees for students living on the Rivers Air Base and attending school in the Rolling River School Division—	
Rolling River School Division	72,146
	105,896
	618,670
REGIONAL INDUSTRIAL EXPANSION	
Department	
Authority—TB 797714	
Feasibility study on behalf of Superior Bus Mfg Co Ltd—	
Thorne Stevenson and Kellogg	28,000
Payment under $100 (1)	41
	28,041
SCIENCE AND TECHNOLOGY	
National Research Council of Canada	
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM	
Authority—Department of Justice	
Compensation for damage to rented vehicle—	
City Rent A Car Ltd	208
Compensation for damage to vehicle—	
Yee H K C	110
Payment under $100 (1)	84
	402
SOLICITOR GENERAL	
Correctional Service	
Authority—PC 1974-4/1946	
Compensation for employees' personal effects lost or damaged while on duty—	
Bureau D	119
Chateauneuf D	191
Duplain C	373
Durand M	120
McConnell G T	183
Rampersad O H	346
Rines	125
Payments under $100 (33)	890
	2,347
National Parole Board	
Authority—PC 1984-10/2016	
Settlement of a claim for interest resulting from the late payment of an account for court transcript services—	
Silk R L	*194*(1)
ROYAL CANADIAN MOUNTED POLICE	
LAW ENFORCEMENT PROGRAM	
Authority—PC 1974-4/1946	
Compensation for damage to real property—	
Anderson K	139
Boileau P	210
Chassé P	225
Corkum J L	198
Deom P	1,693
Dowland Contracting Ltd	381
Grant M M	200
Hawk Investors Ltd	189
Hiscock D	890
Hopkins D	246
Horizon M	105
Horrick A	206
Hove Construction	249
Jérome V	180
Kostoula K	185
McCloskey B J	250
M P M Building Materials Ltd	175
Nelson P	232
Papineau E	244
Ready D	133
Spot Contractors Ltd	1,042
Symynuk L W	181
Turcotte J C	201
Compensation for damage to vehicles—	
Boucher G	233
Hawkins R C	1,267
Henry J F	105
Hill J	1,000
McLean C	225
Nagy V	245
Rent A Wreck	192
Compensation for loss or damage to personal property—	
Austinson B J	107
Barrett M W	260
Camponi B	161
Constant D	111
Distacom Paging Ltd	180
Draper J and D	180
Ellis R	347
Emmerson S R	137
Faris G W	4,000
Gunther J	560
Hansen L	291
Herman R M	100
Keller P J	189
Kutcher S	165
Lapointe J N M	114
McConnell D	150
McConnell J P C	164
Mikkelsen L	146
Peruzzo A W	100
Randell R L	160
Roy J J C	160
Schlivert P D	135
Southern D	111
Thompson R L	109
Walton S A	128
Compensation for damage or loss to eyeglasses—	
Bernier J V	118
Binet J G A	142
Clapp M A B	149
Fudge E D	142
Hart G J	120
Holt A R	144
Gibbons D D	226
Hooper N R	145
Langlois J	118
Morrison G A	157
Quayle R	170
Ross K D	112
Sturgeon W C	176
Vogstad G A	143
Wyers D A	146
Compensation for loss or damage to personal clothing—	
Blahun B A	129
Bourgeois J B A	179
Evans M A	101
Hickman W	321
Houde J R M	112
Lemire J M R	175
Meikle D D	109
Milley W J	195
Plante J R D	112
Poirier J J E	340
Saunders J C	150
Willson D J	332
Compensation for entry fees—	
Fearon F M	100
Compensation for vehicle towed by mistake—	
Quesnel A	136
Compensation for expenses for attending court—	
Mallaby W	210
Payments under $100 (210)	8,570
	32,765
	35,306

Ex gratia payments—*Concluded*

Particulars and payee	Amount
	$
SUPPLY AND SERVICES	
Statistics Canada	
Authority—Department of Justice	
Settlement of claims as a result of a dog attack—	
Keogh B	212
Kesten E	148
Damage to clothing while on duty—	
Gibson M	105
Bench J	128
Payments under $100 (8)	374
	967
TRANSPORT	
Department	
MARINE TRANSPORTATION PROGRAM	
Authority—PC 1974-4/1946	
Settlement regarding the ruptured watermain—	
Municipality of Port Stanley	38,376[1]
Settlement of claim for lost eyeglasses—	
Cox G H	126
Klarer S	129
McMillan S	127
Nuttal K	152
Settlement for damaged dishwasher—	
Collins F D	471
Settlement for loss of furniture—	
Russell J	1,380
Settlement for damage of motor vehicle—	
Young E	671
Settlement for loss of clothing—	
Soucy N	134
Authority—PC 1985-1/882	
Settlement for indemnification of shore property owners in connection with the disposal of dredge material at Baie-Jolie—	
Ministère de l'Environnement du Québec	335,000[1]
Settlement for loss of revenue claim—	
Moore T J Ltd	900
Vandenburg P	325
Settlement for loss of personal property—	
Cumberland M R	647
Berscheid I	101
Jossul D	108
Throop R	328
Claims under $100 (9)	648
	379,623
AIR TRANSPORTATION PROGRAM	
Authority—TB 796396	
Compensation for food spoilage at Baker Lake, North West Territories—	
Clifford A	1,498
Conway S	238
Foster R	1,393
Lloyd D	1,207
Payments under $100 (10)	401
	4,737
AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND	
Authority—PC 1974-4/1946	
Reimburse claimant for theft of five extinguishers—	
Stratton, Jones and Associates	280
Authority—Departmental	
Reimburse claimant for damage to glasses—	
Pelletier M	195
Payments under $100 (2)	146
	621
	384,981
TREASURY BOARD	
Secretariat	
CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM	
Authority—PC 1984-15/1369	
Payment to compensate for Supplementary Death Benefit coverage which was not in effect at the time of death—	
Berthiaume F	12,250
VETERANS AFFAIRS	
VETERANS AFFAIRS PROGRAM	
Payments under $100 (2)	*139*
WAR VETERANS ALLOWANCE BOARD PROGRAM	
Payment under $100 (1)	*51*
PENSIONS PROGRAM	
Payment under $100 (1)	*31*
	221
Grand total	1,561,532

[1] Details are also provided under "Payments of damage claims".

Federal Court awards

This statement provides, by department and program, details for all Federal Court awards paid in the current year. All other court awards are excluded from this statement.

Particulars and payee	Amount
	$
ENVIRONMENT	
PARKS CANADA PROGRAM	
Authority—Department of Justice	
Settlement as a result of a motor vehicle accident involving a Crown vehicle at Elk Island National Park, Alberta—	
Krawchuk M A	58,921
Shoctor Hill Mousseau and Starkman	2,320
	61,241
FISHERIES AND OCEANS	
Department	
Authority—Award T-1417-75	
Payment for services rendered in the Northland Fisheries Ltd litigation against the Crown for carrying on business under the firm's name and style—	
D'Arcy and Deacon	1,144
Authority—Award A-569-83	
Award and payment for claim by the Northland Fisheries Co Ltd for compensation for the loss of their business by reason of the Freshwater Fish Marketing Act—	
D'Arcy and Deacon in trust Northland Fisheries Co Ltd	1,314,334
Authority—Award T-4216-81	
Award and payment for claim by Noel and Lewis Holdings Ltd and G Waryk in dispute over groundfish trawl licensing restrictions—	
Noel and Lewis Holdings Ltd and G Waryk	3,410
	1,318,888
NATIONAL HEALTH AND WELFARE	
Department	
HEALTH PROTECTION PROGRAM	
Authority—Award T-3794-79	
Settlement of contract termination regarding the rejected supply of bulk vaccine for use in the Swine Flu Immunization Program—	
Connaught Laboratories Limited	851,589
NATIONAL REVENUE	
Taxation	
Federal Court costs awarded with respect to the Income Tax Act—	
Authority—Awards:	
T-1114-80, A-1000-82	
Ann—	
Gus Holdings Limited	1,452
T-1020-83	
Baker, Parker, Zener—	
Caspari P	380
T-8329-82, T-8330-82, T-8331-82, T-8332-82, T-564-83, T-565-83	
Birnie, Sturrock and Co—	
Pollon C M	2,998
Pollon J A	704
T-2241-81	
Brisette, St-Jacques, Trépanier, Lamarre—	
Morel R	1,056
A-532-81	
Clarkson, Tétrault—	
Pollock B N	7,018
A-848-81, A-849-81, A-850-81, A-851-81	
Code Hunter—	
Burnco Industries Ltd and al	1,612
A-105-83	
Covlin and Co—	
Sills B D	7,991
T-979-83	
Cruickshank, Phillips—	
Bodie A	2,690
T-4632-81	
Farmer Construction Limited	5,969
T-7118-82	
Fillmore and Riley—	
Brinton D	1,062
T-4968-79	
Finley, Hymers and Associates—	
Kusch W G	3,340
T-8699-82	
Giffen, Pensa—	
Parker H	1,800
T-5613-81, A-1627-83	
Paul E G	3,093
T-1112-80, A-1001-82	
Lusita Holdings Limited	2,092
T-2095-80	
Mattar, Menczer, Savage, Falsetto—	
Gull Bay Development Corp	7,614
T-1610-83	
McCarthy and McCarthy—	
O'Kane J W	75
T-3448-82	
Metcalf, Holm—	
Marine Equipment Limited	1,000
T-3890-80, A-1145-82	
Miller, Thomson, Sedgewick, Lewis, Healy—	
The Ennisclare Corp	3,267
T-2770-78, A-895-80	
Miller, Thomson, Sedgewick, Lewis, Healy—	
Jaddco Anderson Limited	8,387
T-4018-82	
Denis Peloquin—	
Geoffrion G	291
T-5902-81	
Sharon Mills Developments Limited	2,986
T-376-83	
Simkin, Gallagher—	
Drescher R	627
T-256-82	
Strikeman, Elliott—	
Chrapko G R	7,216
A-329-81	
Thorsteinsson, Mitchell, Little, O'Keefe, Davidson—	
Columbia Enterprises Ltd	6,368
T-1010-83	
Thorsteinsson, Mitchell, Little, O'Keefe, Davidson—	
Woodbine Developments Ltd	4,076
T-4400-80	
Woolley, Dale, Dingwall—	
Niemi L E	1,442
	86,606
PUBLIC WORKS	
Department	
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM	
Authority—Award T-4179-78	
Award in settlement of Rideau Club expropriation which was reported in 1982-83 Public Accounts. In addition to above-mentioned settlement the Crown was instructed to pay all legal costs and disbursements—	
Legal fees	226,058
Disbursement costs	98,120
	324,178

Federal Court awards—*Concluded*

Particulars and payee	Amount
	$
ACCOMMODATION PROGRAM	
Authority—Award T-3308-79	
Award in settlement of a judgment for legal fees in the case concerning Milton Winberg vs The Queen re the expropriation of property owned by Milton Winberg as part of the assembly for construction of a postal facility on Eastern Avenue in the City of Toronto—	
Weir and Foulds, Barristers and Solicitors	*11,253*
	335,431
SECRETARY OF STATE	
Public Service Commission	
Authority—Award T-1019-83	
Settlement of a decision of an appeal board established pursuant to the provisions of Section 5(d) of the Public Service Employment Act with respect to an appeal under Section 21—	
Soloway, Wright, Houston, Greenberg, O'Grady, Morin in trust	1,805[1]
SOLICITOR GENERAL	
Correctional Service	
Authority—Award T-2990-83	
Court award to G Pask with respect to a claim against the Crown concerning sentence computation—	
Correctional Law Project in trust	*389*
Royal Canadian Mounted Police	
LAW ENFORCEMENT PROGRAM	
Authority—Award T-3971-81	
Settlement as a result of a motor vehicle accident involving a Crown vehicle at Buctouche, New-Brunswick—	
Brewer, MacPherson and Quinn in trust	16,291
Administrator of the Federal Court of Canada in trust for Manual J M	22,000
Authority—TB 796734	
Settlement as a result of a motor vehicle accident involving a Crown vehicle at Nanwigewank, New-Brunswick—	
Barry, O'Neil and Co in trust	189,974
Authority—Award T-2206-76	
Settlement as a result of civil litigation involving a member charged with assault—	
Bassia, Kantor and Plubek in trust	53,188
	281,453
	281,842
Grand total	2,937,402

[1] Details are also provided under "Payments of damage claims".

Nugatory payments

This statement provides, by department and program, details for all nugatory payments of $100 or over. Payments of less than $100 are reported as one amount at the end of each program, together with the total number of such payments. For the purposes of this statement, a nugatory payment is a payment for which no value or service has been received but for which a liability is recognized.

Particulars and payee	Amount
	$
AGRICULTURE	
Department	
ADMINISTRATION PROGRAM	
Authority—Departmental	
Out-of-Court settlement for copyright infringement—	
Baran D and P	5,000
Solicitor fees re out-of-court settlement for copyright infringement—	
Upsrich S J	550
Payment under $100 (1)	58
	5,608
AGRI-FOOD PRODUCTION AND INSPECTION PROGRAM	
Authority—Departmental	
Legal fees re defense of charge of assault in work related situation—	
Parker W F	650
Payment for costs of replacing 1,000 rootstocks due to error in granting import authority—	
Scott Whaley Nurseries Ltd	463
	1,113
	6,721
EMPLOYMENT AND IMMIGRATION	
Department	
DEPARTMENTAL ADMINISTRATION PROGRAM	
Authority—Departmental	
Settlement in lieu of compensation for services rendered beyond contract period—	
Stanton R	*1,600*
Canada Employment and Immigration Commission	
ADMINISTRATION PROGRAM	
Authority—Departmental	
Settlement in lieu of compensation for services rendered in implementing a contingency plan for Montreal Index Locator System—	
Longtin L in trust	7,500
Payment under $100 (1)	57
	7,557
EMPLOYMENT AND INSURANCE PROGRAM	
Payments under $100 (34)	*569*
	9,726
EXTERNAL AFFAIRS	
Department	
Authority—PC 1984-5/2086, TB 796223	
Reimbursement of additional expenses incurred as a result of the cancellation of Aeroflot landing rights in Canada—	
Charest L	177
Cloutier G	177
Tamusaitis B	809
Boulé C	181
Simard J	181
Boulé L	181
Perras L	361
Serafini S	515
Sochor M	515
Harrison J R	353
Gauthier R	353
Sieminowski A	1,180
Turek E	1,180
Dick T M	3,226
DiCenzo L	760
Globe Tours	992
Hare G	345
Schultz R A	647
Matte C	181
Kanchir J	1,106
Parsonson J M	170
	13,590
FISHERIES AND OCEANS	
Department	
Payment under $100 (1)	23
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
INDIAN AND INUIT AFFAIRS PROGRAM	
Authority—TB 796544	
Offer to settle a court action arising from delays in development of a residential subdivision project—	
Stahaken Developments Ltd	500,000
Authority—Department of Justice	
Payment due to misappropriation of Estate account—	
Franko G	686
	500,686
LABOUR	
Department	
Authority—Departmental	
Payment of charges relating to the late cancellation of a contract reserving meeting rooms—	
Mont Ste-Marie Limitée	3,400
PARLIAMENT	
House of Commons	
Authority—Departmental	
Payment for painting lost in framing shop—	
Killens T	350
PUBLIC WORKS	
Department	
ACCOMMODATION PROGRAM	
Payments under $100 (3)	249
Authority—Department of Justice	
Payment of costs of motion and appeals ordered by Madam Justice Van Camp of Federal Court of Canada—	
Thomas Fuller Construction (1958) Ltd	1,025
	1,274
MARINE PROGRAM	
Authority—Departmental	
Payment of damage to another party's vehicle (Greater Winnipeg Gas Co)—	
Manitoba Public Insurance Corp	*599*
LAND MANAGEMENT AND DEVELOPMENT PROGRAM	
Authority—TB 795048	
Compensation for rights under the lease for land adjacent to the Ste-Anne Locks—	
Cyclorma de Jérusalem Inc	*13,000*
	14,873
SECRETARY OF STATE	
Public Service Commission	
Authority—Departmental	
Payment for loss of three receivers—	
International Simultaneous Translation Service	750
Payment under $100 (1)	75
	825

Nugatory payments—*Concluded*

Particulars and payee	Amount
	$
TRANSPORT	
Department	
AIR TRANSPORTATION PROGRAM	
Authority—Department of Justice	
Settlement of claim relating to termination on Air Traffic Control course—	
Hodgins A	30,000
Authority—Departmental	
Settlement of traffic violation code due to excess of cargo length—	
Ministre des Finances du Québec	100
Payment under $100 (1)	71
	30,171

Particulars and payee	Amount
	$
VETERANS AFFAIRS	
VETERANS AFFAIRS PROGRAM	
Authority—Department of Justice	
Payment to lessor for rented equipment stolen—	
The Camera Shop	*1,000*
PENSIONS PROGRAM	
Payment under $100 (1)	*94*
	1,094
Grand total	581,459

SECTION 34

1984-85
PUBLIC ACCOUNTS

Selected Miscellaneous Payments and Federal-Provincial Shared-Cost Programs

CONTENTS

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Miscellaneous payments by province and territory	34.2
Federal-provincial shared-cost programs by province and territory	34.8

MISCELLANEOUS PAYMENTS BY PROVINCE AND TERRITORY

FINANCE

Fiscal transfer payments

Provinces and territories	Statutory subsidies	Fiscal equalization	1971 Undistributed income	Reciprocal taxation	Public utilities	Youth allowances recovery	Fiscal stabilization	Total
	$	$	$	$	$	$	$	$
Newfoundland	9,744,145	533,003,000		13,065,771	10,663,966			566,476,882
Prince Edward Island	667,674	128,932,000		3,948,269	3,987,724			137,535,667
Nova Scotia	2,250,724	622,744,000		13,010,754				638,005,478
New Brunswick	1,823,587	531,061,000		19,789,652				552,674,239
Quebec	4,730,503	3,101,621,000	38,563	55,492,689	22,244,646	(213,131,817)		2,970,995,584
Ontario	6,057,479		107,824	71,598,155	50,953,422			128,716,880
Manitoba	2,194,504	477,878,000	2,155	12,400,026	6,121,005			498,595,690
Saskatchewan	2,178,295				19,346			2,197,641
Alberta	3,644,495		1,114		193,794,967			197,440,576
British Columbia	2,515,831		1,422	19,741,710	3,379,444		94,000,000	119,638,407
Northwest Territories					926,392			926,392
Yukon Territory					397,781			397,781
	35,807,237	5,395,239,000	151,078	209,047,026	292,488,693	(213,131,817)	94,000,000	5,813,601,217

LABOUR

Compensation payments and administration expenses

Details	Compensation payments	Administration expenses	Total payments
	$	$	$
Newfoundland	446,282	64,585	510,867
Prince Edward Island	114,376	18,760	133,136
Nova Scotia—Federal	1,898,988	379,635	2,278,623
Nova Scotia—Cape Breton Development Corporation (CBDC)	9,201,327	860,262	10,061,589
Nova Scotia—CBDC (Section 9a)	2,896,405	277,652	3,174,057
Nova Scotia—Old silicosis	695,143		695,143
New Brunswick	705,390	135,345	840,735
Quebec	7,532,617	726,642	8,259,259
Ontario	9,858,479	1,971,388	11,829,867
Manitoba	1,124,692	258,937	1,383,629
Saskatchewan	1,544,443	290,290	1,834,733
Alberta	3,031,102	534,643	3,565,745
British Columbia	2,691,883	1,409,284	4,101,167
Payments respecting locally engaged employees outside Canada	7,774		7,774
Supplementary compensation to certain widows and dependent children of seamen	9,620		9,620
Compensation to Quebec casual employees TB 1979-29	20,071		20,071
Reimbursements made to Workers' Compensation Board (WCB) for overpayments of compensation	17,289		17,289
Excess monies paid to claimants (subrogation cases)	374,428		374,428
Salary recovered and returned to other Government departments (subrogation cases)	244,042		244,042
Legal, medical, professional expenses (subrogation cases)	60,181		60,181
	42,474,532	6,927,423	49,401,955
Less: recoveries			
Administration expenses recovered from Crown agencies		1,907,068	1,907,068
Claim costs recovered from Crown agencies	13,682,741		13,682,741
Recoveries from responsible third parties (subrogation)	893,576		893,576
Overpayments of compensation recovered from claimants	19,918		19,918
	14,596,235	1,907,068	16,503,303
Net expenditures	27,878,297[1][2]	5,020,355[3]	32,898,652

(1) Includes the net payments of compensation respecting:
(a) Government employees (Government Employees Compensation Act);
(b) merchant seamen (Merchant Seamen Compensation Act); and
(c) employees of mines who contracted silicosis prior to acquisition of mines by CBDC.

(2) Includes $20,071 compensation to Quebec casual employees TB 1979-29.

(3) Represents the federal Government's net share of administration expenses of provincial workers' compensation boards.

The claims of Federal employees eligible for compensation are dealt with and paid by the provincial workers' compensation boards from funds advanced by the federal Government. Claims of employees resident in the Northwest Territories and the Yukon Territory are processed and paid by the WCB of Alberta.

NATIONAL HEALTH AND WELFARE

Payments under Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977
(in thousands of dollars)

Provinces and territories	Insured health services	Extended health care services	Total 1984-85
Newfoundland	139,410	23,166	162,576
Prince Edward Island	30,202	5,021	35,223
Nova Scotia	209,858	34,886	244,744
New Brunswick	169,030	28,610	197,640
Quebec	1,166,879	262,449	1,429,328
Ontario	1,934,504	358,609	2,293,113
Manitoba	265,558	43,169	308,727
Saskatchewan	264,776	40,339	305,115
Alberta	470,451	94,437	564,888
British Columbia	654,742	115,291	770,033
Total provinces	5,305,410	1,005,977	6,311,387
Northwest Territories	10,863	1,989	12,852
Yukon Territory	5,260	887	6,147
Total	5,321,533	1,008,853	6,330,386

Federal contributions in respect of provincial and territorial health care services are included under the established programs financing arrangements found in Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977. These contributions take the form of transfer of a predetermined number of tax points (and associated equalization) which are estimated at $4.3 billion in 1984-85, together with the payment of a predetermined base amount of cash escalated on the basis of growth of the gross national product and population (as shown above). The payment of cash contributions is also subject to various provisions of the Canada Health Act. In order that a full cash contribution may be paid, provinces must satisfy program criteria respecting public administration, comprehensiveness, universality, portability and accessibility throughout the fiscal year, and in addition, give recognition to the contributions and payments made by Canada under the Canada Health Act.

Additionally, the Act requires that the provinces must not permit extra billing by a medical practitioner or a dentist or the assessment of user charges by a hospital. Should a province fail to comply with these conditions, the Act provides for automatic deductions from cash contributions.

During 1984-85, the following provinces failed to comply with these conditions and subsequently deductions were made from the payment of cash contributions (as shown above):

Provinces	Extra-billings	User charges	Total 1984-85
	(in thousands of dollars)		
New Brunswick	63	3,015	3,078
Quebec		7,893	7,893
Ontario	39,996		39,996
Manitoba	810		810
Saskatchewan	1,451		1,451
Alberta	8,109	1,827	9,936
British Columbia		22,797	22,797
Total	50,429	35,532	85,961

If, prior to March 31, 1987, a province eliminates extra-billings or user charges, the amount deducted shall be refunded to the province.

NATIONAL HEALTH AND WELFARE—*Continued*

Payments under the Canada Assistance Plan
(in thousands of dollars)

Provinces and territories	Year ended March 31 1985	Year ended March 31 1984	Increase or decrease (–)
Newfoundland	74,081	71,278	2,803
Prince Edward Island	17,575	16,553	1,022
Nova Scotia	104,672	93,050	11,622
New Brunswick	126,175	111,678	14,497
Quebec[1]	1,147,850	1,043,754	104,096
Ontario	943,523	830,870	112,653
Manitoba	132,178	108,870	23,308
Saskatchewan	143,512	142,540	972
Alberta	334,286	326,020	8,266
British Columbia	598,787	531,194	67,593
Total provinces	3,622,639	3,275,807	346,832
Northwest Territories	10,227	10,153	74
Yukon Territory	2,424	1,641	783
Total	3,635,290	3,287,601	347,689

The Canada Assistance Plan Act authorizes the Government to enter into agreements with provinces and territories for sharing the costs of social assistance provided to persons in need, and welfare services provided to persons in need or likely to be in need. The rate of the federal contribution is 50% of the eligible and shareable costs.

[1] The Province of Quebec has opted to receive special funding in lieu of cost sharing under the Canada Assistance Plan, in accordance with Part VII for special welfare programs of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977. Under these provisions, the Province of Quebec is entitled to receive a combination of cash and tax abatement units equivalent to the transfer payments which would have been made had it opted to participate in the Canada Assistance Plan.

The amounts received by Quebec were:

	1984-85	1983-84
	(in thousands of dollars)	
Cash payments	1,147,850	1,043,754
5 tax abatement units (estimated value)	365,265	355,300
	1,513,115	1,399,054

Summary of payments under the Family Allowances Act

Year ended March 31	Number of recipients (in thousands)	Number of children (in thousands)	Payments (in millions of dollars)
1985	3,635	6,586	2,418
1984	3,638	6,622	2,326
1983	3,642	6,672	2,231
1982	3,642	6,733	2,020
1981	3,645	6,826	1,851

Federal family allowances are paid in respect of dependent children under age of 18. Although payment is normally made to the mother, it may be made to any person who has assumed responsibility for the maintenance of the child. Special allowances are paid for children who are maintained by agencies or institutions. The legislation provides for annual escalation of the allowance in January of each year in accordance with increases in the consumer price index. Although annual indexation was limited to a total of 5% in 1984, it was fully restored in 1985. The federal monthly rate of family allowances per child was $29.95 in 1984 and $31.27 in 1985. Special allowances were $44.68 a month in 1984 and $46.65 a month in 1985.

A provincial government may request the federal Government to vary the federal family allowances rate payable in that province on the basis of the age of the children or the number of children in the family, or both, provided that the smallest monthly payment in that province is at least 60% of the federal rate and the average monthly amount paid for all children in that province is equal to the monthly federal rate. The provinces of Alberta and Quebec have exercised this option.

In March 1985, there were 3,634,510 families and agencies receiving an average of $57.16 on behalf of 6,586,042 eligible children.

Child Tax Credit is an income-tested benefit designed to assist low and middle income families with children. The basic amount of 1984 Child Tax Credit was $367.00 per child. The total credit payable in 1985 was reduced by 5% of net family income above $26,330 in 1984. Payments applicable to taxation years 1982, 1983, and 1984 made from April 1, 1984 to March 31, 1985 amounted to $21,534,192, $891,966,955 and $702,523,561 respectively, a total of $1,616,024,708.

NATIONAL HEALTH AND WELFARE—*Continued*

Details of payments under the Family Allowances Act
(in thousands of dollars)

Provinces and territories	Year ended March 31, 1985			Year ended March 31, 1984		
	Number of families	Number of children	Payments	Number of families	Number of children	Payments
Newfoundland	98	190	70,355	98	195	68,775
Prince Edward Island	19	36	13,212	19	36	12,699
Nova Scotia	130	235	86,359	130	237	83,168
New Brunswick	111	204	74,988	111	207	72,567
Quebec	940	1,638	598,350	947	1,662	586,391
Ontario	1,269	2,277	837,041	1,266	2,279	800,110
Manitoba	151	290	106,293	151	290	101,479
Saskatchewan	147	295	107,713	146	292	101,911
Alberta	355	668	246,219	356	671	236,042
British Columbia	402	726	267,058	401	726	253,866
Total provinces	3,622	6,559	2,407,588	3,625	6,595	2,317,008
Northwest Territories	9	20	7,535	9	20	7,070
Yukon Territory	4	7	2,632	4	7	2,494
Total	3,635	6,586	2,417,755	3,638	6,622	2,326,572

Summary of payments under the Old Age Security Act
(in millions of dollars)

	Year ended March 31				
	1985	1984	1983	1982	1981
Old age security pension (OSP)	8,216	7,649	7,005	6,140	5,322
Guaranteed income supplement (GIS)	2,953	2,524	2,416	2,242	1,918
Spouse's allowance (SPA)	249	233	222	203	178
	11,418	10,406	9,643	8,585	7,418

A full or partial basic old age security pension is payable at age 65 or later to everyone who has met certain residence requirements.

A guaranteed income supplement is an additional amount payable to pensioners who have little or no other income apart from the old age security pension. Entitlement is normally based on income in the preceding calendar year, computed in accordance with the Income Tax Act. Where a married couple is concerned, each is considered to have one half of their combined income.

Spouse's allowance is payable to the spouse of a pensioner if the spouse is age 60 to 64 and meets the residence requirements. Entitlement is based on the combined income of the couple in the same way as the guaranteed income supplement.

Effective from November 1979, the spouse's allowance may continue to be paid, following the death of the pensioner spouse, until the surviving spouse reaches age 65 or remarries, provided the allowance was payable for the month in which the pensioner died. Entitlement is based on the surviving spouse's income only.

All benefits under the old age security program are subject to change in January, April, July and October of each year based on increases in the consumer price index.

The benefits in effect as at April 1, 1985 were as follows:

	$
Monthly benefits	
OAS (basic)	276.54
GIS (maximum)	
Single person or a married person whose spouse is not in receipt of OAS or SPA	328.66
Married couple, both pensioners—Each	214.05
Spouse's allowance (maximum)	490.59
Widowed recipients	541.62

In March 1985, there were 2,569,488 old age security pensioners, of whom 1,296,545 or 50% were also receiving a supplement; the average supplement paid was $208.48. In addition, there were 93,114 spouses of pensioners in receipt of spouse's allowance. The average spouse's allowance was $228.66.

NATIONAL HEALTH AND WELFARE—*Concluded*

Details of payments under the Old Age Security Act
(in thousands of dollars)

Provinces and territories	Year ended March 31, 1985		Year ended March 31, 1984	
	Number of recipients*	Payments**	Number of recipients*	Payments**
Newfoundland	53	268,918	51	244,942
Prince Edward Island	16	80,181	16	73,857
Nova Scotia	106	487,980	103	448,446
New Brunswick	82	382,341	79	349,920
Quebec	654	2,987,345	635	2,733,226
Ontario	964	3,900,604	933	3,555,167
Manitoba	135	579,875	132	529,554
Saskatchewan	129	556,950	126	509,934
Alberta	184	776,982	177	702,185
British Columbia	333	1,366,662	321	1,238,716
Total provinces	2,656	11,387,838	2,573	10,385,947
Northwest Territories	1	8,097	1	7,429
Yukon Territory	1	3,773	1	3,421
International	5	17,892	4	9,525
Total	2,663	11,417,600	2,579	10,406,322

* Includes recipients of spouse's allowance.
** Includes old age security, guaranteed income supplement and spouse's allowance.

Details of New Horizons payments
(in thousands of dollars)

Provinces and territories	Year ended March 31, 1985		Year ended March 31, 1984	
	Number of projects funded	Payments	Number of projects funded	Payments
Newfoundland	46	257	41	226
Prince Edward Island	20	91	24	98
Nova Scotia	96	531	78	519
New Brunswick	69	405	67	399
Quebec	699	3,286	667	3,129
Ontario	576	4,881	514	4,682
Manitoba	82	681	84	613
Saskatchewan	181	662	177	629
Alberta	141	915	138	880
British Columbia	233	1,631	205	1,518
Total provinces	2,143	13,340	1,995	12,693
Northwest Territories	1	11	2	13
Yukon Territory	1	20	2	27
Total	2,145	13,371	1,999	12,733

The New Horizons program was established in 1972 to encourage and enable retired Canadians to become more actively involved in the life of their community. This objective is accomplished by providing professional assistance and financial contributions to help groups of seniors to plan and develop projects in keeping with their interests and talents. These projects help participating seniors to remain socially active and provide them with an opportunity to become involved in community service projects which help many seniors to prolong an independent life-style.

REGIONAL INDUSTRIAL EXPANSION

Details of grants and contributions

	$	$
Grants—		
Industrial and regional development program		
Quebec	50,000	
Headquarters—National Capital Region (NCR)	601,232	
		651,232
Economic co-operation and development program		
Headquarters (NCR)		105,000
Small business investment grant program		
Headquarters (NCR)		4,059,297
		4,815,529
Contributions—		
Industrial and regional development program		
Newfoundland	3,825,984	
Prince Edward Island	4,030,195	
Nova Scotia	8,100,549	
New Brunswick	15,053,516	
Quebec	176,503,003	
Ontario	86,154,523	
Manitoba	24,214,539	
Saskatchewan	5,018,680	
Alberta	4,658,666	
British Columbia	8,888,420	
Headquarters (NCR)	13,893,308	
		350,341,383
To develop and sustain the technological capability of the Canadian defence industry		
Headquarters (NCR)		152,683,106
Capital subsidies for the construction of fishing vessels		
Headquarters (NCR)		27,295,879
Special recovery capital projects program		
Nova Scotia	715,213	
New Brunswick	8,823,552	
Manitoba	21,000,000	
British Columbia	7,023,000	
Headquarters (NCR)	6,706,210	
		44,267,975
Agricultural and Rural Development Act		
Manitoba	5,509,959	
Saskatchewan	2,994,797	
British Columbia	2,629,465	
Headquarters (NCR)	2,352,946	
		13,487,167
Capital costs of trade centres		
Quebec	539,844	
Headquarters (NCR)	9,836,336	
		10,376,180
General development agreements		
Newfoundland	25,418,116	
Prince Edward Island	1,537,355	
Nova Scotia	42,580,001	
New Brunswick	11,428,790	
Quebec	49,557,204	
Ontario	11,075,654	
Manitoba	21,917,189	
Saskatchewan	2,763,107	
Alberta	3,113,126	
British Columbia	1,661,582	
Headquarters (NCR)	3,089,317	
		174,141,441
Insurance payments under the enterprise development program		
Headquarters (NCR)		5,939,642
Liabilities under the Small Business Loans Act		
Headquarters (NCR)		28,982,160
Loan insurance payments in respect of Maislin Industries Ltd		
Headquarters (NCR)		24,256,300
		831,771,233
Total		836,586,762

FEDERAL-PROVINCIAL SHARED-COST PROGRAMS BY PROVINCE AND TERRITORY

This statement presents, by province and territory, and for each federal-provincial shared-cost program, the current year and previous year expenditures and the expenditures from inception of the program. Programs are reported year after year until completion, and this even if there is no expenditure in a given year. An (f) adjacent to the total expenditures from inception indicates the programs completed in the current year. In this statement, amounts in roman type represent current year expenditures, amounts in **bold face** type represent previous year expenditures and amounts in *italic* type represent expenditures from inception.

Summary of federal-provincial shared-cost programs
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
AGRICULTURE				
Contributions for rabies				
				5
Contributions to 4-H clubs	9	7	13	7
	9	**7**	**13**	**7**
	47	*31*	*61*	*31*
Crop damage migratory birds				
Crop insurance	74	1,160	229	1,204
	23	**1,127**	**214**	**973**
	174	*8,359*	*1,903*	*3,665*
Economic regional development		746		31
		746		*31*
Agricultural development	577			33
	1,207			**2,182**
	4,698(f)		*118*(f)	*8,227*(f)
Forest engineering research institute of Canada(1)				
Forestry development(1)	15,303	660	12	1,945
	11,550	**1,383**	**3,667**	**8,343**
	26,853	*2,043*	*3,679*	*10,288*
Freight on livestock shipments to and from the Royal Winter Fair, Toronto			3	4
		7	**8**	**3**
		28	*21*	*13*
Ground water and drought-proofing investigations and studies for long-term strategy and economic development				
Departmental total	15,963	2,573	257	3,224
	12,789	**2,524**	**3,902**	**11,508**
	31,772	*11,207*	*5,782*	*22,260*
COMMUNICATIONS				
Economic regional development				
CONSUMER AND CORPORATE AFFAIRS				
Metric program	22	43		60
	66	**34**		**103**
	302	*196*		*430*
ECONOMIC AND REGIONAL DEVELOPMENT				
Study on economic planning				
EMPLOYMENT AND IMMIGRATION				
Agricultural manpower		4	6	1
		5		**1**
		805	*858*	*541*
New employment expansion and development	99	33	474	1,223
	16,006	**1,266**	**13,233**	**14,918**
	18,734	*1,578*	*16,080*	*16,446*
Departmental total	99	37	480	1,224
	16,006	**1,271**	**13,233**	**14,919**
	18,734	*2,383*	*16,938*	*16,987*

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
	74					74			74
1	**86**	**2**				**89**			**89**
125	*1,243*	*23*	*18*	*1*		*1,415*			*1,415*
	89	28	29	38	16	236			236
	90	**28**	**32**	**38**	**16**	**240**			**240**
9	*392*	*130*	*144*	*170*	*63*	*1,078*			*1,078*
		47	384	611		1,042			1,042
		88	**452**	**604**		**1,144**			**1,144**
		1,090	*3,303*	*3,638*		*8,031*			*8,031*
28,908	21,088	16,412	64,748	51,217	3,421	188,461			188,461
	20,778	**11,986**	**54,346**	**42,241**	**2,275**	**133,963**			**133,963**
54,365	*147,262*	*110,604*	*443,768*	*296,505*	*21,546*	*1,088,151*			*1,088,151*
						777			777
						777			*777*
1,093		1,326			3,878	6,907			6,907
2,591		**1,649**			**3,207**	**10,836**			**10,836**
6,181		*3,860*			*11,312*[1]	*34,396*			*34,396*
721						721			721
738						**738**			**738**
1,459						*1,459*			*1,459*
8,304	12,591	2,722	389	14	5,500	47,440			47,440
38,434	**7,195**				**4,485**	**75,057**			**75,057**
46,738[1]	*19,786*	*2,722*	*389*	*14*	*9,985*[1]	*122,497*			*122,497*
23	8	19	11	18	4	90			90
26	**7**	**20**	**8**	**23**		**102**			**102**
101	*23*	*129*	*55*	*115*	*14*	*499*			*499*
		91	50			141			141
		467	**71**			**538**			**538**
		1,566	*1,132*			*2,698*			*2,698*
39,049	33,850	20,645	65,611	51,898	12,819	245,889			245,889
41,790	**28,156**	**14,240**	**54,909**	**42,906**	**9,983**	**222,707**			**222,707**
108,978	*168,706*	*120,124*	*448,809*	*300,443*	*42,920*	*1,261,001*			*1,261,001*
		19				19			19
		19				*19*			*19*
			25		56	206			206
		91		**121**	**113**	**528**	**22**	**22**	**572**
358		*173*	*226*	*662*	*729*	*3,076*	*85*	*121*	*3,282*[1]
		10				10			10
		10				**10**			**10**
		20				*20*			*20*
374	183	37	7		3	615			615
582	**455**	**39**	**8**		**3**	**1,093**			**1,093**
6,069	*9,724*	*2,728*	*2,162*	*3,464*	*2,410*	*28,761*			*28,761*
12,036	9,020	4,047	8	988	1,779	29,707	67	1,628	31,402
103,474	**94,235**	**8,704**	**5,239**	**10,295**	**29,148**	**296,518**	**528**	**2,159**	**299,205**
115,510	*108,809*	*12,867*	*6,913*	*11,419*	*32,974*	*341,330*	*595*	*3,787*	*345,712*
12,410	9,203	4,084	15	988	1,782	30,322	67	1,628	32,017
104,056	**94,690**	**8,743**	**5,247**	**10,295**	**29,151**	**297,611**	**528**	**2,159**	**300,298**
121,579	*118,533*	*15,595*	*9,075*	*14,883*	*35,384*	*370,091*	*595*	*3,787*	*374,473*

Summary of federal-provincial shared-cost programs—*Continued*
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
ENERGY, MINES AND RESOURCES				
Alberta oil sands technology and research authority				
Mineral development	1,271		1,012	478
	1,271		*1,012*	*478*
Canada-Nova Scotia subsidiary agreement			2,296	
			2,653	
			7,852	
Canada-Saskatchewan heavy oil				
Committee on ground control and emergency preparedness				
Conservation and renewable energy demonstration projects	2,753			2,506
	1,270			**2,255**
	6,966		*17*	*8,118*
Geophysical survey data—Iskwasum, Manitoba				
Manitoba non-renewable mineral resource evaluation				
National energy audit program(2)	267	10		563
	375	**450**		**912**
	806	*1,236*		*1,816*
Newfoundland mineral development				
	1,557			
	9,878			
Nova Scotia coal resource evaluation project				
			212	
Nova Scotia mineral development program				
			1,145	
			2,346	
Nova Scotia tidal power				
			25,000	
Prince Edward Island underwater cable		20,000		
		20,000		
Remote community demonstration program				
Renewable energy development program				
		4,480		
Departmental total	4,291	20,010	3,308	3,547
	3,202	**450**	**3,798**	**3,167**
	18,921	*25,716*	*36,439*	*10,412*
ENVIRONMENT				
Alexander Mackenzie grease trail				
Basse Côte Nord agreement				
Canada/Manitoba beaver co-operative agreement				
Great Lakes water quality				

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
				184		184			184
				9		**9**			**9**
				423		*423*			*423*
		941	232			3,934			3,934
		941	*232*			*3,934*			*3,934*
						2,296			2,296
						2,653			**2,653**
						7,852			*7,852*
			1,749			1,749			1,749
			1,876			**1,876**			**1,876**
			8,686			*8,686*			*8,686*
	19					19			19
	19					*19*			*19*
	2,430	1,545	54		7	9,295	134	365	9,794
	4,991	**1,175**	**910**		**2,825**	**13,426**	**1,098**	**512**	**15,036**
9	*12,862*	*3,912*	*2,252*		*5,235*	*39,371*	*2,008*	*1,552*	*42,931*
		25				**25**			**25**
		317				*317*			*317*[1]
		755				*755*			*755*[1]
1,963		90	47		160	3,100			3,100
928		**317**	**262**		**414**	**3,658**			**3,658**
3,032	*130*	*633*	*768*	*128*	*706*	*9,255*			*9,255*
						1,557			**1,557**
						9,878			*9,878*
						212			*212*[1]
						1,145			**1,145**
						2,346			*2,346*[1]
						25,000			*25,000*
						20,000			20,000
						20,000			*20,000*
							165	62	227
							165	*62*	*227*
						4,480			*4,480*[1]
1,963	2,449	2,576	2,082	184	167	40,577	299	427	41,303
928	**4,991**	**1,517**	**3,048**	**9**	**3,239**	**24,349**	**1,098**	**512**	**25,959**
3,041	*13,011*	*6,558*	*11,938*	*551*	*5,941*	*132,528*	*2,173*	*1,614*	*136,315*
					106	106			106
					54[3]	**54**			**54**
					191	*191*			*191*
1,220						*1,220*			*1,220*[1]
		11				11			11
		15				**15**			**15**
		49				*49*			*49*
	1,169					1,169			1,169
	1,357					**1,357**			**1,357**
	7,926					*7,926*			*7,926*

Summary of federal-provincial shared-cost programs—*Continued*
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Granular activated carbon water treatment system				
Climate program with the province of Quebec				
Crop depredation				
Downtown Winnipeg and area riverbank acquisition—ARC agreement				
Flood risk mapping	152		29	112
	171		**107**	**42**
	381		*539*	*1,220*
Forest engineering research institute of Canada[1]				
Forestry development[1] [4]		681		56
	1,327	**159**	**421**	**958**
	19,760	*840*	*2,451*	*13,887*
Fraser river flood control				
Holy Trinity church—Prince Albert				
Improvements to the water supply in the town of Channel-Port-aux-Basques	50			
	50			
James Bay				
Lachine canal—Restoration				
Mercury studies in the Churchill Nelson diversion system				
Montreal area flooding				
Prairie Provinces water Board				
Qu'Appelle Valley				
Red River ring dyking				
West coast offshore panel review				
Yukon River basin study				
Departmental total	202	681	29	168
	1,498	**159**	**528**	**1,000**
	20,191	*840*	*2,990*	*15,107*

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
			1,992			1,992			1,992
			1,992			*1,992*			*1,992*
568						568			568
548						**548**			**548**
2,531						*2,531*			*2,531*
		125	279	256		660			660
		102	**277**	**219**		**598**			**598**
		1,910	*3,891*	*4,487*		*10,288*			*10,288*
		719				719			719
		761				**761**			**761**
		2,854				*2,854*			*2,854*
453	427	137				1,310			1,310
1,809	**575**		**167**			**2,871**			**2,871**
4,936	*3,984*	*1,234*	*1,014*			*13,308*			*13,308*
679						679			679
587						**587**			**587**
9,370						*9,370*			*9,370*
92	911					1,740			1,740
4,413	**826**				**515**	**8,619**			**8,619**
146,662[3][f]	*18,391*				*20,515*[3][f]	*222,506*			*222,506*
					3,150	3,150			3,150
					4,350	**4,350**			**4,350**
					57,185	*57,185*			*57,185*
			13			**13**			**13**
			100			*100*			*100*[f]
						50			50
						50			*50*
59						59			59
80						**80**			**80**
318						*318*			*318*
550						550			550
1,700						**1,700**			**1,700**
2,250						*2,250*			*2,250*
		85				85			85
		159				*159*			*159*
7,463						*7,463*			*7,463*[f]
		440	*440*	*440*		*1,320*			*1,320*
			148			148			148
			344			**344**			**344**
			6,506			*6,506*			*6,506*
		303				303			303
		149				**149**			**149**
		605				*605*			*605*
					387	387			387
					387	*387*			*387*
								91	91
								498	**498**
								1,094	*1,094*
2,401	2,507	1,380	2,419	256	3,643	13,686		91	13,777
9,137	**2,758**	**1,027**	**801**	**219**	**4,919**	**22,046**		**498**	**22,544**
174,750	*30,301*	*7,251*	*13,943*	*4,927*	*78,278*	*348,578*		*1,094*	*349,672*

Summary of federal-provincial shared-cost programs—*Continued*
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
FISHERIES AND OCEANS				
Carnation creek project				
Industrial development				
	5,973	*716*	*2,904*	*2,060*
Departmental total				
	5,973	*716*	*2,904*	*2,060*
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Caribou management				
Community development on and off reserves	7,100			
	2,537			
	54,487(3)			
Cree-Katimavik school board (James Bay)				
Economic development(3)				
Forest protection				
Hollow Water access road				
Hydro land lines				
Indian policing		18	121	
	14(3)	**16**(3)	**109**(3)	
	101	*154*	*532*	
Inuit housing (James Bay)				
Jackhead road design				
James Bay and northern Quebec agreement				
Joint school—Indian and Inuit affairs				
Natural resources development				
Northeastern Quebec agreement				
Northern flood				
Northern Ontario rural development				
Roads on and to reserves				
Sioux Lookout roads				

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
					18	18			18
					18	*18*			*18*[f]
	75					75			75
	76					**76**			**76**
915	*736*	*14*			*482*	*13,800*			*13,800*[f]
	75				18	93			93
	76					**76**			**76**
915	*736*	*14*			*500*	*13,818*			*13,818*
		25				25			25
		25				*25*			*25*[f]
						7,100			7,100
						2,537			**2,537**
						54,487			*54,487*
27,603						27,603			27,603
28,604[3]						**28,604**			**28,604**
132,278						*132,278*			*132,278*
							1,442[3]		1,442
							924[3]		**924**
							2,366[3]		*2,366*
	149					149			149
	143					**143**			**143**
	1,452					*1,452*			*1,452*
		25				25			25
		25				*25*			*25*[f]
825		1,905				2,730			2,730
		2,133				**2,133**			**2,133**
825		*5,616*				*6,441*			*6,441*
		613	707	759	927	3,145	121	208	3,474
		461[3]	**656**[3]	**647**[3]	**818**[3]	**2,721**	**110**[3]	**188**[3]	**3,019**
		2,454	*4,289*	*4,116*	*4,359*	*16,005*	*356*	*974*	*17,335*
3,900						3,900			3,900
5,000						**5,000**			**5,000**
8,900						*8,900*			*8,900*
		30				30			30
		30				*30*			*30*[f]
8,000						8,000			8,000
8,000						**8,000**			**8,000**
33,247						*33,247*			*33,247*
		944				944			944
		895				**895**			**895**
		15,507				*15,507*			*15,507*
	250					250			250
	230					**230**			**230**
	4,453					*4,453*			*4,453*
1,783						1,783			1,783
18,248						**18,248**			**18,248**
24,657						*24,657*			*24,657*
		77				77			77
		84				**84**			**84**
		212				*212*			*212*
	256					256			256
	79					**79**			**79**
	486					*486*			*486*
		950				950			950
		978				**978**			**978**
		7,231				*7,231*			*7,231*
	12,735					**12,735**			**12,735**
	29,168					*29,168*			*29,168*

Summary of federal-provincial shared-cost programs—*Continued*
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Social services—Adult and day care				
Social services—Child care				
Tripartite Indian services				
Water reservoir—Temiscaming				
Wild fur				
Departmental total	7,100	18	121	
	2,551	**16**	**109**	
	54,588	*154*	*532*	
JUSTICE				
Compensation to victims of crime	22		86	35
	9		**85**	**35**
	99		*213*	*345*
Criminal legal aid	964	147	1,869	922
	629	**121**	**1,052**	**1,010**
	4,482	*901*	*9,023*	*6,503*
Native courtworker	70			
	67			
	381	*52*	*70*	
Pilot projects relating to family court				
	6			**9**
	329[1]			*362*[1]
Departmental total	1,056	147	1,955	957
	711	**121**	**1,137**	**1,054**
	5,291	*953*	*9,306*	*7,210*
LABOUR				
Canada Mortgage and Housing Corporation	8,552	3,063	19,934	13,615
	31,116	**3,516**	**17,253**	**10,469**
	101,387	*11,323*	*79,134*	*40,627*
NATIONAL DEFENCE				
Emergency planning	1,533	31	18	1,806
	19	**44**	**105**	**346**
	2,864	*632*	*3,277*	*4,418*
NATIONAL HEALTH AND WELFARE				
Canada assistance plan	74,081	17,575	104,672	126,175
	71,278	**16,553**	**93,050**	**111,678**
	713,850	*160,341*	*807,965*	*963,137*
Services to young offenders				419
				768
				5,247
Vocational rehabilitation of disabled persons	1,816	324	2,986	4,232
	1,143	**502**	**2,864**	**4,401**
	8,111	*2,297*	*22,042*	*22,335*
Departmental total	75,897	17,899	107,658	130,826
	72,421	**17,055**	**95,914**	**116,847**
	721,961	*162,638*	*830,007*	*990,719*
PUBLIC WORKS				
Construction of the Customs and Immigration Complex, Woodstock				
				702
				1,401
Construction of the Market Square Hotel and Trade Centre, Saint John (maximum of $8,086,000)				3,698
				7,740
				16,586

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
	16,155					16,155			16,155
	12,779					**12,779**			**12,779**
	129,211					*129,211*			*129,211*
	7,180					7,180			7,180
	5,689					**5,689**			**5,689**
	36,791					*36,791*			*36,791*
	191					191			191
	153					**153**			**153**
	1,055					*1,055*			*1,055*
53						53			53
53						*53*			*53*
		205				205			205
		205				*205*			*205*[1]
42,164	24,181	4,774	707	759	927	80,751	1,563	208	82,522
59,852	**31,808**	**4,551**	**656**	**647**	**818**	**101,008**	**1,034**	**188**	**102,230**
199,960	*202,616*	*31,305*	*4,289*	*4,116*	*4,359*	*501,919*	*2,722*	*974*	*505,615*
652	882	105	99	235	282	2,398	38	5	2,441
648	**872**	**104**	**98**	**232**	**279**	**2,362**	**27**	**18**	**2,407**
5,082	*7,708*	*939*	*829*	*1,598*	*2,365*	*19,178*	*194*	*82*	*19,454*
7,042	16,821	2,711	1,846	5,985	9,526	47,833	448	220	48,501
7,042	**14,520**	**1,291**	**1,185**	**2,464**		**29,314**	**418**	**270**	**30,002**
58,273	*92,870*	*11,540*	*9,439*	*22,066*	*27,947*	*243,044*	*2,750*	*1,187*	*246,981*
274	420	221	411	743	590	2,729	246	53	3,028
220	**379**	**196**	**449**	**711**[3]	**635**	**2,657**	**202**	**45**	**2,904**
760	*2,836*	*1,552*	*2,920*	*5,042*	*5,009*	*18,622*	*1,436*	*333*	*20,391*
						15			**15**
	235		*312*		*48*	*1,286*			*1,286*
7,968	18,123	3,037	2,356	6,963	10,398	52,960	732	278	53,970
7,910	**15,771**	**1,591**	**1,732**	**3,407**[3]	**914**	**34,348**	**647**	**333**	**35,328**
64,115	*103,649*	*14,031*	*13,500*	*28,706*	*35,369*	*282,130*	*4,380*	*1,602*	*288,112*
66,227	163,374	23,064	6,700	37,101	8,608	350,238	28,532	17,150	395,920
	16,266	**8,959**	**69,773**	**1,069**	**2,617**	**161,038**	**10,675**		**171,713**
66,227	*245,861*	*46,313*	*228,877*	*47,238*	*23,391*	*890,378*	*55,656*	*17,392*	*963,426*
1,249	1,375	484	125	325	2,354	9,300	58	54	9,412
1,612	**622**	**265**	**18**	**14**	**26**	**3,071**			**3,071**
20,826	*24,577*	*4,444*	*2,905*	*7,123*	*9,986*	*81,052*	*524*	*219*	*81,795*
1,147,850	943,523	132,178	143,512	334,286	598,787	3,622,639	10,227	2,424	3,635,290
1,043,754	**830,870**	**108,870**	**142,540**	**326,020**	**531,194**	**3,275,807**	**10,153**	**1,641**	**3,287,601**
5,210,581	*7,174,876*	*987,044*	*1,038,502*	*2,252,347*	*3,829,244*	*23,137,887*	*80,598*	*17,976*	*23,236,461*
	18,773				705	19,897		78	19,975
	19,319				**3,846**	**23,933**		**400**	**24,333**
65,040	*178,248*				*13,160*	*261,695*		*3,102*	*264,797*
[5]	34,856	8,848	3,671	21,081	20,981	98,795	743	430	99,968
	35,139	**1,671**	**3,684**	**10,368**	**7,050**	**66,822**		**686**	**67,508**
	219,795	*39,377*	*33,988*	*81,108*	*45,815*	*474,868*	*2,370*	*4,586*	*481,824*
1,147,850	997,152	141,026	147,183	355,367	620,473	3,741,331	10,970	2,932	3,755,233
1,043,754	**885,328**	**110,541**	**146,224**	**336,388**	**542,090**	**3,366,562**	**10,153**	**2,727**	**3,379,442**
5,275,621	*7,572,919*	*1,026,421*	*1,072,490*	*2,333,455*	*3,888,219*	*23,874,450*	*82,968*	*25,664*	*23,983,082*
						702			**702**
						1,401			*1,401*[1]
						3,698			3,698
						7,740			**7,740**
						16,586			*16,586*

Summary of federal-provincial shared-cost programs—*Continued*
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Maintenance cost of Perley Bridge and McDonald Cartier Bridge				
Moncton core revitalization				2,999
				825
				3,824
Sault Ste Marie infrastructure program				
Departmental total				6,697
				9,267
				21,811
REGIONAL INDUSTRIAL EXPANSION				
Industrial and regional development—Other[6] [7]	25,253	2,070	42,580	19,252
	17,912	**8,623**	**71,960**	**21,675**
	519,778	*294,946*	*526,117*	*500,470*
Tourism	33	26	42	34
	34	**40**	**58**	**42**
	277	*382*	*3,262*	*402*
Departmental total	25,286	2,096	42,622	19,286
	17,946	**8,663**	**72,018**	**21,717**
	520,055	*295,328*	*529,379*	*500,872*
SECRETARY OF STATE				
Citizenship language instruction for immigrants	20	2	19	
	17	**2**	**16**	
	72	*8*	*136*	*2*
Citizenship language texts for immigrants				
		1		
		1	*6*	
Official languages in education	2,476	1,210	4,165	26,071
	2,187[3]	**1,011**	**4,122**	**23,924**[3]
	16,795	*8,403*	*34,007*	*183,212*
Post-secondary education payments—72				
	49,939	*11,895*	*167,713*	*65,030*
Post-secondary education payments—77	59,688	12,933	89,866	73,704
	56,120	**12,063**	**83,591**	**68,576**
	351,383	*75,174*	*528,946*	*431,656*
Departmental total	62,184	14,145	94,050	99,775
	58,324	**13,077**	**87,729**	**92,500**
	418,189	*95,481*	*730,808*	*679,900*
TRANSPORT				
Assistance in capital improvements to the intercity bus systems				
	920	*199*	*202*	*1,908*
Assistance in strengthening and improving the primary highway networks	7,097	1,770	7,347	9,936
	16,545	**1,203**	**9,161**	**7,436**
	65,739	*11,362*	*55,461*	*54,128*
Assistance in the undertaking of a comprehensive port master plans study of commercial and ferry ports				
Construction of a new airport at Chibougamau-Chapais				
Construction of grade separations				
Highway infrastructure developments and improvements		1,133		
		1,133		
Improvements to the railway infrastructure at Churchill				

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
	32					32			32
	33					**33**			**33**
	3,397					*3,397*			*3,397*
						2,999			2,999
						825			**825**
						3,824			*3,824*
	6,780					6,780			6,780
	7,108					**7,108**			**7,108**
	14,459					*14,459*			*14,459*
	6,812					13,509			13,509
	7,141					**16,408**			**16,408**
	17,856					*39,667*			*39,667*
49,557	11,076	15,783	3,070	3,113	1,742	173,496	2,371	89	175,956
44,417	**15,859**	**18,556**	**7,898**	**1,668**	**4,783**	**213,351**	**1,146**	**870**	**215,367**
1,065,329	*251,411*	*238,353*	*171,192*	*91,171*	*141,313*	*3,800,080*	*8,896*	*6,943*	*3,815,919*[7]
161	153	90	68	149	137	893	46	28	967
167	**168**	**38**	**34**	**153**	**165**	**899**	**31**	**31**	**961**
1,636	*5,813*	*2,128*	*320*	*1,048*	*3,603*	*18,871*	*180*	*196*	*19,247*
49,718	11,229	15,873	3,138	3,262	1,879	174,389	2,417	117	176,923
44,584	**16,027**	**18,594**	**7,932**	**1,821**	**4,948**	**214,250**	**1,177**	**901**	**216,328**
1,066,965	*257,224*	*240,481*	*171,512*	*92,219*	*144,916*	*3,818,951*	*9,076*	*7,139*	*3,835,166*
963	2,674	396	70	1,016	2,230	7,390			7,390
1,243	**2,829**	**334**	**73**	**1,549**	**2,493**	**8,556**			**8,556**
7,875	*22,526*	*2,048*	*530*	*6,334*	*10,785*	*50,316*			*50,316*
47	100	35	11	185	120	498			498
15	**299**	**24**	**3**	**176**	**175**	**693**			**693**
526	*1,798*	*134*	*61*	*1,012*	*511*	*4,049*			*4,049*
81,474	63,229	6,127	2,854	6,117	7,549	201,272	234	432	201,938
81,623	**60,187**[3]	**5,947**[3]	**2,333**[3]	**5,257**	**5,999**[3]	**192,590**[3]	**180**[3]	**190**[3]	**192,960**[3]
1,143,452	*610,607*	*50,917*	*20,172*	*45,389*	*52,858*	*2,165,812*	*1,131*	*1,642*	*2,168,585*
(21,213)						(21,213)			(21,213)
(3,588)						**(3,588)**			**(3,588)**
1,734,611	*1,303,018*	*178,283*	*145,056*	*366,801*	*189,062*	*4,211,408*			*4,211,408*[f]
484,838	837,358	114,586	115,066	201,801	289,457	2,279,297	4,482	2,258	2,286,037
447,289	**790,175**	**95,703**	**104,103**	**150,875**	**254,848**	**2,063,343**	**3,818**	**1,641**	**2,068,802**
2,735,359	*5,027,757*	*647,857*	*627,681*	*1,087,482*	*1,498,437*	*13,011,732*	*26,823*	*11,671*	*13,050,226*
546,109	903,361	121,144	118,001	209,119	299,356	2,467,244	4,716	2,690	2,474,650
526,582	**853,490**	**102,008**	**106,512**	**157,857**	**263,515**	**2,261,594**	**3,998**	**1,831**	**2,267,423**
5,621,823	*6,965,706*	*879,239*	*793,500*	*1,507,018*	*1,751,653*	*19,443,317*	*27,954*	*13,313*	*19,484,584*
						3,229			*3,229*[f]
						26,150			26,150
						34,345			**34,345**
						186,690			*186,690*
	500					500			500
	700[3]					**700**[3]			**700**[3]
	1,200					*1,200*			*1,200*
3,500						*3,500*			*3,500*[f]
1,000	1,000					2,000			2,000
1,000	*1,000*					*2,000*			*2,000*
						1,133			1,133
						1,133			*1,133*
		48				48			48
		48				*48*			*48*

Summary of federal-provincial shared-cost programs—*Concluded*
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
Installation of two aviation hazard beacon systems at Grande Cache airport				
Relocation of a control tower at Montmagny				
Transportation development for highway construction, upgrading and improvement				6,197
				6,197
Departmental total	7,097	2,903	7,347	16,133
	16,545	**1,203**	**9,161**	**7,436**
	66,659	*12,694*	*55,663*	*62,233*
Grand total	209,282	63,646	277,779	297,318
	233,194	**48,133**	**304,887**	**290,333**
	1,986,887	*620,261*	*2,303,159*	*2,375,046*

Amounts in roman type are 1984-85 expenditures.
Amounts in **bold face** type are 1983-84 expenditures.
Amounts in *italic* type are expenditures from inception (including 1984-85 expenditures).
(f) Program completed.
(1) On September 17, 1984, the Canadian Forestry Service, previously under the Department of Environment, was transferred to the Department of Agriculture. Information is therefore reported under both departments for the applicable period.
(2) Includes the Energy buses program.
(3) Amends reporting in previous year's Public Accounts.
(4) Was originally called "Forest management subsidiary agreement".
(5) No payment is made to Quebec under this legislation. However, payments are made under the Canada Assistance Plan towards costs associated with the rehabilitation of disabled persons.
(6) Was originally called "Regional Economic Expansion programs".
(7) Includes programs in respect to comprehensive rural area development programs, Special Agricultural and Rural Development Act, development opportunity initiatives, atlantic provinces management training agreement and the atlantic provinces physical distribution advisory services, Newfoundland and Labrador Development Corporation.
Does not include an amount of $32,006 from inception: not allocated by province.

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
				54		*54*			*54*[1]
65						*65*			*65*[1]
						6,197			6,197
						6,197			*6,197*
1,000	1,500	48				36,028			36,028
	700					**35,045**			**35,045**
4,565	*2,200*	*48*		*54*		*204,116*			*204,116*
1,918,108	2,175,191	338,164	348,362	666,222	962,480	7,256,552	49,354	25,575	7,331,481
1,840,205	**1,957,824**	**272,137**	**396,852**	**554,753**	**862,333**	**6,760,651**	**29,332**	**9,171**	**6,799,154**
12,729,723	*15,723,895*	*2,392,036*	*2,771,064*	*4,341,395*	*6,021,645*	*51,265,111*	*186,133*	*72,919*	*51,524,163*

SECTION 35

1984-85
PUBLIC ACCOUNTS

Grants and Contributions

(total expenditure by recipient or class of recipients, together with a detailed listing of individual payments of $50,000 or over)

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AGRICULTURE $862,404,793

Department $845,102,787

AGRI-FOOD DEVELOPMENT PROGRAM $772,746,718

Agricultural research in universities and other scientific organizations in Canada $1,325,830—Universities of: Alberta Edmonton Alta $99,400, British Columbia Vancouver BC $171,000, Guelph Guelph Ont $373,000, Laval Québec Qué $131,700, Manitoba Winnipeg Man $155,100, McGill Montréal Qué $103,675, Saskatchewan Saskatoon Sask $131,855.

World Food Day Association of Canada $60,000

Royal Agricultural Winter Fair Toronto $100,000

Canadian Western Agribition Regina $100,000

Le Salon international de l'agriculture et de l'alimentation $50,000—Centre de Promotion de l'Industrie Agricole et Alimentaire du Québec Inc Québec Qué $50,000.

Canadian Council on 4-H Clubs $45,000

Federated Women's Institutes of Canada $20,000

Canadian Plowing Council $10,000

Grants to assist in the marketing of agricultural products $20,000

Canadian Horticultural Council $30,000

Canadian Agricultural Research Council $60,442

Canada's fee for membership in the International Commission on Irrigation and Drainage $3,000

Class "A" and Class "B" Fairs, Winter and Spring Fairs and Special Fairs $2,448,542—Canadian National Exhibition Assoc Toronto Ont $54,511, Edmonton Northlands Edmonton Alta $51,740, Royal Agricultural Winter Fair Toronto Ont $63,538, Salon International de l'Agriculture et de l'Alimentation Montréal Qué $59,943.

Freight on livestock shipments to and from the Royal Agricultural Winter Fair Toronto $90,059

4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs $235,977—Province of Ontario $89,310.

Canada's fee for membership in the International Society for Horticultural Science $1,365

Producer and industry groups, universities and provincial agencies for the purpose of stimulating, developing and adapting new agricultural crops and varieties for commercial production $752,020—Brights Wines Niagara Ont $51,575, Canola Council of Canada Winnipeg Man $100,107, University of Saskatchewan Saskatoon Sask $79,593.

Contribution to Canadian National Livestock Records for the purpose of computerizing their recording systems $400,000

Contribution for the construction, extension or improvement of exhibition facilities at the Canadian Western Agribition $1,400,000

Contribution to Organization for Economic Co-operation and Development $12,705

Canada Grains Council $90,000

Contribution to Canadian commercial organizations, industry associations, universities and institutes for the purpose of stimulating improvements in the marketing of Canadian agricultural and food products $312,038

Producer groups toward the cost of construction of regular cold storages, frost free, controlled-atmosphere, jacketed or other specialized potato, fruit or vegetable storages, in accordance with terms and conditions prescribed by the Governor in Council $3,303,656—Compton Bros Inc Bangor PEI $58,800, Coopératives des Pomiculteurs Canton de l'Est Cté Rouville Qué $147,438, Coopératives des Pomiculteurs du Québec Farnham Qué $50,786, Four Season Potato Ltd Winkler Man $126,667, Holes Greenhouses St Albert Alta $88,035, Ingleside Farms Inc Albany PEI $97,300, Jank Bros Manitoba Bruxelles Man $122,444, Lake Area Co-op Growers Kelowna BC $92,267, Martin Gerrits and Sons Bowmanville Ont $69,828, Miyanago Brothers Farms Taber Alta $82,318, J Nickel Farms Ltd Plum Coulee Man $87,636, 466203 Ontario Ltd Newmarket Ont $125,996, Riverscourt Farms Ltd Niagara on the Lake Ont $143,330, Sanderson Storage Co Cornwall PEI $58,333, Tobrique Farms Ltd Drummond NB $89,874, Tri-Country Apple Growers Trenton Ont $500,000, Westbank Packers Growers Ltd Westbank BC $413,333.

Payments to producer organizations of amounts equal to: (i) the interest paid or payable in respect of money borrowed by the Organizations and used to make advance payments to producers for their crops; and (ii) defaults by producers in the repayment of advances guaranteed by the Minister of Agriculture, pursuant to the Advance Payments for Crops Act $6,384,592

Contribution to a market promotion organization to promote the sale of Canadian seed potatoes $105,819—Canadian Seed Potato Export Agency Fredericton NB $105,819.

Contribution to United Co-operatives of Ontario $7,500,000

Payments to co-operative associations, processors or selling agencies under the Agricultural Products Co-operative Marketing Act $67,044—Federation des Producteurs de Bleuets du Saguenay Lac St Jean St Bruno Qué $58,147.

Federal Development Strategy for Prince Edward Island $1,214,120—Charlottetown Farmers Market Co Charlottetown PEI $214,790, LW Mackay Breadalbane PEI $53,136, PEI Cattlemen's Assoc Kensington PEI $63,030, PEI Quality Swine Inc Charlottetown PEI $92,036, PEI Soil and Crop Improvement Assoc Charlottetown PEI $173,750.

Initiatives under the Authority of the General Development Agreements $10,855,338—Cobi Foods Inc Berwick NS $99,119, Province of British Columbia Victoria BC $3,877,537, JW Mason and Sons Ltd Windsor NS $51,242, Province of Manitoba Winnipeg Man $1,325,517, Newfoundland Exchequer Account St John's Nfld $576,473, Nova Agri Associates Ltd Port Williams NS $57,066, Nova Scotia Cattlemen's Assoc Truro NS $57,738, Nova Scotia Fruit Growers Assoc Kentville NS $52,507, Office de la planification et du développement du Québec Québec Qué $1,092,831.

Initiatives undertaken in special areas $1,427,661—ADELIM Inc Îles de la Madeleine Qué $50,000 Siga informatique St Hyacinthe Qué $79,660, Société Coopérative de la Baie des Chaleurs Paspédiac Qué $265,000.

Initiatives under the authority of the Economic and Regional Development Agreements and assistance plan for innovation and technological transfer in Québec $1,493,509—New Brunswick Seed Growers Co-operative Ltd Hartland NB $135,000, PEI Department of Agriculture Charlottetown PEI $746,000, University of Saskatchewan Saskatoon Sask $98,226.

Contribution to apple growers for the purpose of compensating for frost damage and for the re-establishment of the production capabilities of commercial orchards $13,968,343—D Bélanger & S Corbeil St Joseph du Lac Qué $57,564, M Bieler Frelighsburg Qué $70,352, O Blanchard Wickham Qué $53,152, R Côté Rougemont Qué $75,636, L Dauphinais Hemmingford Qué

AGRICULTURE—*Continued*

$57,048, P Gadbois Rougemont Qué $73,000, G Guindon St Joseph du Lac Qué $50,220, G C Jodoin Rougemont Qué $56,128, Klear Bright Farms Mouth of Keswick NS $97,106, Y Lafrance St Joseph du Lac Qué $67,464, Les Missionnaires Oblats Rougemont Qué $65,844, Les Vergers Tougas Inc Bedford Qué $51,244, J D Lussier St Damase Qué $92,424, M Mailloux Granby Qué $52,848, J C McLean Frelighsburg Qué $52,596, J R McLean Inc Frelighsburg Qué $97,772, D Paquin St Joseph du Lac Qué $58,752, F Plaziac Frelighsburg Qué $74,448, J Proulx Oka Qué $61,644, L St Aubin Oka Qué $66,184, Stirling Fruit Farms Ltd Wolfville NS $66,560, Succession L McLean St Ignace de Stanbridge Qué $60,552, Vergers des Horizons Inc Warwick Qué $57,756, Verger Donald Gagnon Inc Dunham Qué $74,820, Verger Paul Jodoin Inc St Jean Baptiste Qué $126,536 Verger Modèle Inc Frelighsburg Qué $58,076.

Agriculture Canada's fee for membership in the International Dairy Federation Canada $14,077

Commonwealth Agricultural Bureau $670,627

Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provision of the Agricultural Stabilization Act $397,263,984

Payments under the Farm Loans Interest Rebate Act $10,282,591—Farm Credit Corporation Ottawa Ont $10,282,591.

Canada Safety Council in support of National Farm Safety Week $4,000

Payments to producers for named agricultural commodities pursuant to the minimum provision of the Agricultural Stabilization Act $12,857,142

Contributions to the provinces under the Crop Insurance Act $188,460,003—Provinces of: Alberta $51,216,905, British Columbia $3,420,529, Manitoba $16,411,568, New Brunswick $1,204,097, Newfoundland $73,627, Nova Scotia $229,017, Ontario $21,087,822, Prince Edward Island $1,160,099, Québec $28,908,467, Saskatchewan $64,747,872.

Loan guarantees under the Farm Improvement Loans Act $5,700,102

Contribution to the provinces of Manitoba, Saskatchewan and Alberta under the Federal-Provincial Agreements for the payment of compensation to grain and field crop producers for crop damage caused by migratory waterfowl $1,041,596—Provinces of: Alberta $610,717, Saskatchewan $383,500.

Contributions to field crop producers in Manitoba and in Northwestern Saskatchewan for crop losses caused by excess moisture $8,109,914—Provinces of: Manitoba $648,380, Saskatchewan $7,461,533.

Contributions to Quebec farmers for increased feed costs as a result of forage crop losses in 1983 caused by adverse weather $27,000,000

Contributions to the provinces of Manitoba and Saskatchewan for groundwater and drought-proofing investigations and studies for long-term strategy and economic development $141,276—Manitoba Department of Finance Winnipeg Man $90,754, Saskatchewan Environment Regina Sask $50,522.

Contributions to bonafide farmers and ranchers, groups of farmers and small communities in Manitoba, Saskatchewan and Alberta for the development of dependable water supplies $7,400,824—Aalbstadt-Marais Water Co-op Ltd Emerson Man $103,511, Maple Creek Water Co-op Ltd Pine Falls Man $72,960, Rosenfeld Community RM of Rhineland Altona Man $55,584, St George's Utilities Co-op St George Man $56,886, South Side Water Co-op Ltd High Prairie Alta $53,200.

Contributions to livestock producers within designated drought areas of Manitoba, Saskatchewan and Alberta to assist the producers in the cost of retaining their breeding herds and payments to the provinces for administration $59,814,929—A-7 Ranch Nanton Alta $89,678, Alberta Livestock Transplants Ltd Calgary Alta $50,714, Alberta Provincial Treasurer Edmonton Alta $51,058, C L Ranches Ltd Calgary Alta $55,642, Curry Cattle Co Ltd Youngtown Alta $57,120, McIntyre Ranching Co Ltd Lethbridge Alta $105,618, Nelsons J H Ranches Ltd High River Alta $51,571, Palmer Ranch 1984 Ltd Pincher Creek Alta $53,657, Rocking P Ranch Ltd Nanton Alta $50,266, Rutledge Ranching Co Ltd Monitor Alta $51,000.

New Employment Expansion and Development (NEED) Program $98,593

AGRI-FOOD REGULATION AND INSPECTION PROGRAM $6,537,324

Canada's fee for membership in the Office international des épizooties $38,116

Canadian Veterinary Medical Association $3,590

In accordance with an agreement entered into with the Provinces of New Brunswick, Nova Scotia, Prince Edward Island and Newfoundland, payments to the Province of Prince Edward Island toward the cost of design and construction of a veterinary science teaching facility at Charlottetown, Prince Edward Island $4,341,343—Prince Edward Island Crown Building Corporation Charlottetown PEI $4,341,343.

Compensation for animals slaughtered in accordance with the terms of the Animal Disease and Protection Act $484,329

Contributions to the provinces in accordance with the Regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies $74,317—Province of Ontario $73,977.

Contribution to the Ontario Veterinary College of the University of Guelph $150,000

Contribution to the XXIII World Veterinary Congress $200,000—Canadian Veterinary Medical Assoc Ottawa Ont $200,000.

In accordance with the agreement entered into with the Province of Québec towards the cost of construction or enlargement to veterinary science teaching facilities at the University of Montreal at St Hyacinthe Quebec $1,245,629—Government of Québec Québec Qué $1,245,629.

CANADIAN FORESTRY SERVICE PROGRAM $65,710,628[1]

Canadian Scholarship Program $194,985

Contribution to the Canadian Inter-Agency Forest Fire Centre $44,655

Contribution to the University of British Columbia $723,262

Forest Engineering Research Institute of Canada $720,747

Contribution to the Council of Forest Industries of British Columbia $50,000

Contribution to the International Energy Agency/Forest Energy Agreement $170,630

Contribution to the Maritime Forestry Complex Corp (Research Centre) $173,000

Contribution to FORINTEK Canada Corporation $4,200,000

Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic

AGRICULTURE—*Concluded*

and socio-economic adjustment $52,402,958—Abitibi-Price Pine Falls Man $96,365, Acadia Forest Products Ltd Nelson Miramichi NB $290,123, Athol Co-operative Ltd Nappan Cumberland NS $151,386, Baddeck Valley Wood Producers Co-operative Ltd Baddeck NS $62,373, Boise Cascade Canada Ltd Newcastle NB $616,861, Bowater Mersey Paper Company Ltd Liverpool NS $322,820, Consolidated Bathurst Bathurst NB $203,775, Federation of Woodlot Owners Fredericton NB $379,239, Fraser Inc Edmundston NB $387,829, Harrison E Parrsboro NS $54,307, JD Irving Saint John NB $583,297, Juniper Lumber Co Ltd Juniper NB $78,845, Maccan Forestry Cumberland Forestry Ltd Mahone Bay NS $95,843, Manfor The Pas Man $66,204, NBIP Ltd Dalhousie NB $90,215, Nova Scotia Forest Industries Port Hawkesbury NS $78,000, Plan de développement économique Canada/Gaspésie et Bas St-Laurent Que $1,701,137, Provinces of: British Columbia Victoria BC $5,500,000, Manitoba Winnipeg Man $215,115, New Brunswick Fredericton NB $1,072,588, Newfoundland St John's Nfld $15,302,660, Ontario Toronto Ont $12,481,046, Prince Edward Island Charlottetown PEI $660,422, Quebec Quebec Que $8,303,992, Scott Paper International Inc New Glasgow NS $379,276, Sissiboo Forest Management Ltd Digby NS $69,374, West Pictou Forest Owners Ltd Lyons Brook NS $66,215.

Contribution for the Maritime Forest Ranger School $695,397

Contribution to the New Employment Expansion and Development (NEED) Program ($135)

Contribution to organizations, community groups, businesses and individuals for projects under the Environment 2000 Program $6,335,129—Arbo Conseil Ancienne-Lorette Que $53,090, L Brace Edmonton Alta $69,789, B Bresnahan Grande Prairie Alta $77,457, E Bussey Hay River NWT $191,811, Corporation of the County of Lanark Perth Ont $111,819, Corporation of the District of North Cowichan Duncan BC $80,440, Corporation of the United Counties of Leeds and Grenville Brockville Ont $77,578, County of Northumberland Cobourg Ont $150,329, Elwood Enterprises Ltd Terrace BC $67,112, Foothills Timer Ltd Atikokan Ont $52,846, Horth Forest Division Victoria BC $67,891, J D Irving Saint John NB $366,417, Nova Scotia Landowners and Forest Fibre Producers Association Port Hawkesbury NS $97,291, Ojibways of Onegaming Band Nestor Falls Ont $61,015, W Omichinski Selkirk Man $102,756, A Pollock Edmonton Alta $386,951, S Ross Montreal Lake Sask $53,175, Sault College of Applied Arts and Technology Sault Ste Marie Ont $42,502, Société d'Exploitation des ressources de la Vallée Inc Lac-au-Saumon Que $55,546, South Nation River Conservation Authority Berwick Ont $53,837, Université Laval Ste-Foy Que $95,371, Wabigoon Lake Band No 27 Dinorwic Ont $79,956.

CANADIAN GRAIN COMMISSION PROGRAM $108,117

Contribution to the Saskatchewan Wheat Pool for the design, construction and installation of a grain weighing monitoring system in an existing grain terminal elevator in the Port of Vancouver BC $104,530

Membership fee in the International Association for Cereal Chemistry $3,587

Canadian Livestock Feed Board $17,302,006

Freight assistance on feed grains including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council $17,004,605—Alberta Wheat Pool Vancouver BC $85,018, Assoc Coopérative Normandin Normandin Que $51,313, Borden Mercantile Company Victoria BC $102,271, Border Feedlot Surrey BC $71,635, J N Brochu Inc St-Isidore Que $112,584, Buckerfield's Ltd Armstrong BC $46,226, Duncan BC $304,089, Vancouver BC $489,805, Balfour Guthrie Co Ltd Gibbins Alta $36,923, Winnipeg Man $33,131, Burgess Feeds Ltd Agassiz BC $145,105, Canada Packers Ltd Bridgewater NS $67,561, Edmonton Alta $6,702, Maple Ont $222, Montreal Que $54,242, Port Williams NS $568,525, St-Romuald Que $23,814, Summerside PEI $235,515, Sussex NB $542,997, Toronto Ont $2,561, Truro NS $432,930, Chaîne Coopérative du Saguenay St-Bruno Que $119,248, Clearbrook Grain & Milling Company Ltd Clearbrook BC $241,314, Co-Op Atlantic Moncton NB $942,020, New Minas NS $368,978, Truro NS $31,985, Coopérative Fédérée de Québec Montreal Que $989,581, Coopérative de Services Agricoles d'Abitibi Ouest Lasarre Que $132,372, Rémi Corriveau Inc St-Nazaire Que $52,226, East Chilliwack Fruit Growers Co-Op Assoc Chilliwack BC $1,430,616, M & H Feeds Inc Surrey BC $182,713, Ferme de la Poulette Grise Ste-Foy Que $73,241, W A Flemming Ltd Truro NS $263,443, Hillcrest Farms Ltd St John's Nfld $593,293, Kohler's European Sausage Ltd Aldergrove BC $56,723, Maple Leaf Mills Ltd Calgary Alta $25,529, Cavan Ont $23,365, Edmonton Alta $4,510, Kensington PEI $55,464, Prescott Ont $23,968, F Ménard Inc L'Ange Gardien Que $55,154, Meunerie B Breton St-Narcisse-Neubois Que $60,106, Meunerie Charlevoix Enr St-Urbain Que $53,314, Mic Mac Feeds Port Williams NS $69,567, Moulées Nadeau Feeds Ltd Clair NB $215,354, Moulin Agricole Kénogami Kénogami Que $102,126, Nanaimo Farmers Co-Op Assoc Nanaimo BC $108,158, Nutribec Ltée Duberger Que $56,721, Otter Farm & Home Co Aldergrove BC $270,647, Prince Edward Island Elevator Corp Kensington PEI $126,438, Ralston Purina of Canada Ltd Drummondville Que $51,957, Kentville NS $98,017, Montreal Que $40,107, St-Romuald Que $198,415, Truro NS $368,396, Whitby Ont $11,844, Ritchie Smith Ltd Abbotsford BC $636,724, Robin Hood Multifood Inc Donovans Nfld $954,674, Milton Ont $15,863, Montreal Que $832, Smith Brokerage Ltd Saint John NB $226,420, Sure Crop Feeds Ltd Grindrod BC $206,989, Surrey Co-Op Assoc Abbotsford BC $661,011, Sussex & Studholm Agricultural Society Sussex NB $55,711, Top Shelf Feeds Inc Duncan BC $261,023, United Feeds Armstrong BC $39,548, Edmonton Alta $24,638, Midnapore Alta $5,559, Valley Feeds Ltd Burtt's Corner NB $146,084, Wall & Redekop Feeds Ltd Abbotsford BC $127,651.

Payments for storage and interest charges for increases in feed grain inventories carried at feed mills in grain deficient areas of Eastern Canada and British Columbia in conjunction with enlarged grain storage capacity at those mills $297,401

COMMUNICATIONS $126,950,779

Department $45,455,255

COMMUNICATIONS AND CULTURE PROGRAM $45,455,255

Grant to the Canadian Radio Technical Planning Board $25,000

Grants to institutions and public authorities in Canada in accordance with section 29 of the Cultural Property Export and Import Act $411,598—Public Archives of Canada Ottawa Ont $61,178, National Gallery Ottawa Ont $124,450.

Grant to Fathers of Confederation Buildings Trust, Charlottetown, PEI $1,085,965

Grants to Canadian non-profit cultural organizations and institutions for special cultural activities of national significance $3,500,000—Assoc Québécoise du Jeune Théâtre Montréal Qué $80,000, Bach Tercentenary Festival Edmonton Alta $50,000, Canadian Friends of Beth Hatefusoth Don Mills Ont $100,000, Centrestage Music Toronto Ont $150,000, Comité du Centenaire du Drapeau Acadien Cap-Pele NB $50,000, Conseil Acadien de Co-operation Culturelle Moncton NB $100,000, Contemporary

COMMUNICATIONS—*Continued*

Dancers of Canada Winnipeg Man $65,000, Convergence Montréal Qué $100,000, Dawson Museum & Historical Society Dawson City YT $50,000, Digicon 85 Vancouver BC $90,000, École Nationale de Théâtre Montréal Qué $250,000, Festival Culturel de Montréal Montréal Qué $65,000, Festival International de la Nouvelle Danse Montréal Qué $50,000, Festival International du Spectacle pour Enfants Montréal Qué $125,000, Glenn Gould Memorial Foundation Toronto Ont $100,000, International Symposium on the Arts Banff Alta $200,000, Inuit Musicians Resources Project Toronto Ont $77,000, The Jack Chambers Memorial Foundation Winnipeg Man $50,000, Jeunesses Musicales du Canada Montréal Qué $99,670, Mennonite Bicentennial Commission Waterloo Ont $75,000, Nos Terres Village des Hurons Qué $175,000, Quinzaine Internationale du Théâtre du Québec Québec Qué $125,000, The Saint John 1985 Canada Summer Games Society St John NB $250,000, Sculptures Society of British Columbia Vancouver BC $50,000, Vancouver Bach Choir West Vancouver BC $90,000, Vancouver Children's Festival Vancouver BC $85,000, Vancouver Sculpture Acquisition Society Vancouver BC $50,000.

Grants to non-profit cultural organizations for participation in the Vancouver Centennial celebrations $500,000—Vancouver Museum Vancouver BC $70,000.

Contributions to support communications associations, conferences, seminars and symposia sponsored by Canadian universities $25,000

Contribution to Telesat Canada for the acquisition in Canada of Anik-D spacecraft $330,249—Telesat Canada Ottawa Ont $330,249.

Contribution to the European Space Agency in respect of the development, manufacture and operational phases of the Large Satellite Program $12,244,953—European Space Agency Paris France $12,244,953.

Contributions to Canadian industry to assist in the creation of new commercial Telidon operating systems $3,899,052—Canadian Hospital Assoc Ottawa Ont $132,127, Community Information Centre of Metropolitan Toronto Toronto Ont $84,806, Dominion Information Services Burnaby BC $290,000, Edimedia Québec Qué $329,500, Genesys Group Inc Ottawa Ont $235,000, Infomart Toronto Ont $88,400, Meteorological and Environmental Planning Ltd Markham Ont $71,760, Videotex Atlantic Ltd Halifax NS $136,695, United Audio Visual Resources Ltd Ottawa Ont $100,000, TV Ontario O E C A Toronto Ont $78,275, Télé-Université de l'université du Québec Montreal Qué $390,000, St Clair Videotex Design Inc Toronto Ont $225,180, Pixel Production Toronto Ont $90,000, The Mep Co Markham Ont $178,240, Institut de Recherches Cliniques de Montréal Montréal Qué $75,886, Infonorth Computing Inc Sudbury Ont $205,000, Fenn Co Inc King City Ont $100,900, Faxtel Informations Systems Ltd Toronto Ont $72,519, Cybertex Publishing Ltd Montréal Qué $164,694, Les Systèmes Videotex Formic Montréal Qué $96,000, Telethought Corporation Brampton Ont $65,000, Lansdowne Consulting Group Inc Ottawa Ont $100,000, Groupe Videoway Inc Montréal Qué $105,046, Greater Vancouver Information and Referral Service Vancouver BC $100,000, Société de Gestion de L'Actualité Médicale Inc Montréal Qué $117,554.

Contribution to the Canadian Standards Association (Steering Committee on Electromagnetic Interference and Compatibility) $18,000

Contribution to the Canadian Standards Association (Steering Committee on Telecommunications) $15,000

Contribution to the Inter-American Telecommunication Conference $13,481

Canada's share of the cost of international radio, telephone and telegraph organizations: The International Telecommunication Union, Geneva Switzerland $2,113,216

Contribution to the Special Voluntary Programme for technical cooperation of the International Telecommunication Union, Geneva Switzerland $100,000

Contributions to the national arts and culture service organizations $695,000—Canadian Conference of the Arts Ottawa Ont $555,000, Canadian Crafts Council Ottawa Ont $140,000.

Contributions to Canadian non-profit cultural organizations and institutions for arts and technology, management improvement, purchase of communications technological hardware $9,359,536—Art Gallery of Ontario Toronto Ont $180,000, Art Gallery of South Okanagan Penticton BC $100,000, Arts Community Computer Network Toronto Ont $170,730, Artspace Peterborough Ont $285,000, Arts Science and Technology Centre Vancouver BC $51,258, Assembly of British Columbia Arts Council Vancouver BC $54,000, Canadian Filmakers Distribution Centre Toronto Ont $61,345, Canadian Museums Assoc Ottawa Ont $79,441, Canadian Music Centre Toronto Ont $287,303, Capital Theatre Restoration Society Nelson BC $135,000, Centaur Foundation for the Performing Arts Montréal Qué $117,900, Centre Culturel Maillard Gravelbourg Sask $81,000, Centre des Arts Contemporains du Québec à Montréal Ville D'Anjou Qué $144,000, CIRPA/ADISQ Foundation Toronto Ont $100,000, Citadel Theatre Edmonton Alta $450,000, Co-operative de Logement et de Production Culturelle Limitée Caraquet NB $72,000, Corporation du Club des Talons Hauts Inc Québec Qué $360,000, Corporation of the Town of Kenora Kenora Ont $135,000, Cultural Federations of Nova Scotia Halifax NS $52,150, Foundation Bagatelle Incorporate Sillery Qué $85,050, Fondation du Théâtre du Nouveau Monde Montréal Qué $50,000, Galt Little Theatre Co Cambridge Ont $85,000, Hamilton Central Library Complex Hamilton Ont $67,500, Harbourfront Corporation Toronto Ont $83,500, Image 2-Image de Deuxième Génération Télématique Montréal Qué $75,000, Manitoba Children's Museum Winnipeg Man $67,500, Mechanics Institute of Montréal Montréal Qué $90,000, Memorial University of Newfoundland St John's Nfld $1,365,283, Musée d'Art de Joliette Joliette Qué $112,500, National Ballet of Canada Toronto Ont $219,250, Northern Arts and Cultural Centre Yellowknife NWT $97,200, Nunatta Sunaqutangit Museum Society Frobisher Bay NWT $90,000, Opera Ballet Hall Corporation Toronto Ont $72,000, Richmond Gateway Theatre Society Richmond Stettler and District Cultural Arts Foundation Stettler Alta $110,000, St Lawrence Centre for the Arts Toronto Ont $90,000, Sudbury Science Centre Sudbury Ont $225,000, Thunder Bay Arts Centre Thunder Bay Ont $590,945, Vieux Port de Montréal Montréal Qué $442,291, Western Front Society Vancouver BC $51,300.

Contributions for the development of the Canadian book publishing industry $9,670,693—87245 Canada Inc Montréal Qué $62,799, Aquila Communications Ltd Toronto Ont $54,175, Assoc of Canadian Publishers Toronto Ont $78,750, Assoc pour l'exportation du livre Canada Ottawa Ont $353,250, Biblio-Informatica Outremont Qué $120,037, Canada Publishing Corporation Agincourt Ont $498,447, Canadian Telebook Agency Willowdale Ont $343,360, Corporation des Éditions Fides Montréal Qué $58,284, Diffusion Prologue Ville St-Laurent Qué $50,000, Douglas and McIntyre Ltd Vancouver BC $163,102, Éditions de Mortagne Boucherville Qué $123,712, Éditions du Renouveau Pédagogique Montréal Qué $137,839, Éditions France Amérique Montréal Qué $58,285, Éditions Héritage Inc St Lambert Qué $232,030, Éditions Hurtubise HMH Ltée Ville Lasalle Qué $59,050, Éditions Internationales Alain Stanké Ltée Montréal Qué $88,370, Éditions la Presse Ltée Montréal Qué $87,154, Éditions Lemeac Inc Outremont Qué $66,215, Éditions Libre Expression Montréal Qué $83,315, Éditions Marcel Broquet Inc Candiac Qué $57,235,

COMMUNICATIONS—*Concluded*

Éditions Québec Amérique Montréal Qué $139,217, Fitzhenry and Whiteside Ltd Markham Ont $65,188, Gaetan Morin Éditeur Ltd Chicoutimi Qué $120,692, General Publishing Co Ltd Don Mills Ont $89,810, Guérin Éditeur Ltée Montréal Qué $380,448, Hancock House Publishers Ltd Surrey BC $54,705, Hurtig Publishers Edmonton Alta $110,527, Ontario International Self Counsel Press Ltd North Vancouver BC $79,282, Key Porter Books Ltd Toronto Ont $74,228, Lester and Orpen Denny's Ltd Toronto Ont $52,826, Librairie Beauchemin Ltée Montréal Qué $91,374, Lidec Incorporated Outremont Qué $161,069, Lodd Marketing Ltd Toronto Ont $106,440, McClelland and Stewart Ltd Toronto Ont $373,068, Modulo Éditeur Inc Montréal Qué $51,306, Mondia Éditeurs Laval Qué $53,796, Novalis le Droit Ottawa Ont $93,651, Presses de l'Université du Québec Ste-Foy Qué $54,591, Richard de Boo Publishers Don Mills Ont $51,796, Sablier Incorporated Varennes Qué $64,127, Sogides Ltée Montréal Qué $388,192, Tundra Books Inc Montréal Qué $52,605, University of Toronto Press Toronto Ont $115,876, Welch Publishing Co Inc Burlington Ont $73,751, Western Producers Prairie Books Saskatoon Sask $89,496, Whitecaps Books Ltd North Vancouver BC $76,404.

Contribution to Toronto International (Jubilee) Festival 1984 $150,000—Toronto International Jubilee Festival Toronto Ont $150,000.

Contribution to Stratford Shakespearean Festival Foundation $200,000—Stratford Festival Theatre Stratford Ont $200,000.

Contributions to support film and video national service organizations $279,600—Academy of Canadian Cinema Toronto Ont $160,800.

Contribution to the Montreal International Software Market Inc (MIM) $500,000—Montreal International Software Market Inc Montreal Qué $500,000.

Contributions to support cultural enterprises infrastructure development-ERDA Manitoba $18,912

Contributions to Expo's World Festival of the Performing Arts $300,000—Vancouver Opera Assoc Vancouver BC $55,000, Vancouver Playhouse Assoc Vancouver BC $50,000.

Canada Council $72,614,000

Payment to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act $72,614,000

National Film Board $276,521

Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Trustees $10,000

Summer Career—Access Component of the 1984 Summer Canada Program $15,895

Transfer payments to Quebec in respect of reciprocal taxation agreements $250,626

National Library $37,303

Grant to the International Federation of Library Associations $10,000

International Serials Data System $27,303

National Museums of Canada $8,567,700

Total assistance to museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities $8,566,900—Public Programming Assistance $4,735,339—Art Gallery of Greater Victoria Victoria BC $136,500, Art Gallery of Ontario Toronto Ont $214,000, British Columbia Provincial Museum Victoria BC $144,000, Canadian Museums Assoc Ottawa Ont $175,000, Confederation Centre Art Gallery and Museum Charlottetown PEI $90,000, Edmonton Art Gallery Edmonton Alta $149,000, Glenbow Alberta Institute Calgary Alta $144,000, Manitoba Museum of Man and Nature Winnipeg Man $273,339, McCord Museum Montreal Que $150,000, Montreal Museum of Fine Arts Montreal Que $295,500, Musée d'art contemporain Montreal Que $117,000, Musée du Québec Quebec Que $70,000, Museum of Anthropology University of British Columbia Vancouver BC $200,000, New Brunswick Museum Saint John NB $235,500, Newfoundland Museum St John's Nfld $125,000, Norman Mackenzie Art Gallery Regina Sask $144,000, Nova Scotia Museum Halifax NS $197,000, Provincial Museum of Alberta Edmonton Alta $187,000, Royal Ontario Museum Toronto Ont $264,000, Saskatoon Gallery and Conservatory Corporation (Medel Art Gallery) Saskatoon Sask $144,000, Vancouver Art Gallery Vancouver BC $192,000, Vancouver Museums and Planetarium Assoc Vancouver BC $160,500, Western Development Museums Saskatoon Sask $120,000, Winnipeg Art Gallery Winnipeg Man $193,000; Upgrading and Equipment Assistance Programme $1,084,495—Art Gallery of Ontario Toronto Ont $84,500, Direction Générale des Musées Québec Que $67,700, McMichael Canadian Collection Kleinburg Ont $50,800, Prairie Gallery Society Grande Prairie Alta $180,000, Winnipeg Art Gallery Winnipeg Alta $103,000; Registration Assistance Programme $657,543—Montreal Museum of Fine Arts Montreal Que $118,700, Nova Scotia Museum Halifax NS $98,140, Western Development Museums Saskatoon Sask $73,600; Exhibitions Assistance Programmes $813,785—Museum of Anthropology Univesity of British Columbia Vancouver BC $77,500, Saskatoon Gallery and Conservatory Corporation (Mendel Art Gallery) Saskatoon Sask $53,109; Special Activities Assistance Programmes $127,776; Training Assistance Programme $711,413—National Canadian Museums Assoc Ottawa Ont $158,364, Ontario Museum Assoc Toronto Ont $62,800, University of Toronto Toronto Ont $68,600; Conservation Assistance Programme $436,549—Glenbow Alberta Institute Calgary Alta $63,500.

College Art Association of America $800

CONSUMER AND CORPORATE AFFAIRS $64,816,524

Department $58,204,524

Grants to Consumers' Association of Canada $200,000—Consumers' Association of Canada Ottawa Ont $200,000.

Grants to Consumer Organizations $499,959—Public Interest Advocacy Centre Toronto Ont $144,000, Regulated Industries Program Ottawa Ont $100,000.

Contributions to Consumer Organizations $988,500—Public Interest Advocacy Centre Ottawa Ont $148,275, Regulated Industries Program Ottawa Ont $180,000, Testing Program and Publications Ottawa Ont $117,000.

Contributions to Homeowners under Urea Formaldehyde Insulation Assistance Program $52,864,997—Condominium Plan 69R13581 Regina Sask $130,000, Riverside Colony Arden Man $60,000, Strata NW 320 Vancouver BC $141,954.

Contributions to Workers under the Metric Commission Tool Assistance Program $3,651,068

Standards Council of Canada $6,612,000

Grants to Standards Council of Canada $6,612,000—Standards Council of Canada Ottawa Ont $6,612,000.

ECONOMIC AND REGIONAL DEVELOPMENT $159,000

Grants to non-profit organizations to promote economic co-operation and development $159,000—The Niagara Institute Niagara on the Lake Ont $159,000.

EMPLOYMENT AND IMMIGRATION $1,391,730,240

Canada Employment and Immigration Commission $1,391,730,240

EMPLOYMENT AND INSURANCE PROGRAM $1,358,353,149

Payments to employers and other persons in accordance with industrial training agreements entered into by the Canada Employment and Immigration Commission with such bodies under the National Training Act $150,542,715:

Newfoundland Region—

Inuit Society Happy Valley $77,657, Newfoundland Telephone St John's $52,421, Okalakatiget Society Happy Valley $73,657;

Nova Scotia Region—

Breton Industrial and Marine Ltd Port Hawkesbury $77,772, Cape Breton Development Corporation Sydney $213,173, Farmers Co-Operative Dairy Ltd Halifax $63,503, Halifax Board of Trade Halifax $310,062, Industrial Marine Products Ltd Dartmouth $295,340, Michelin Tire (Canada) Ltd New Glasgow $266,740, Northern Telecom Canada Ltd Amherst $98,312, SDS Drilling Halifax $52,806, Steel and Engine Products Ltd Liverpool $59,277, Sydney Steel Corporation Sydney $239,014;

New Brunswick Region—

Atlantic Towing Ltd Saint John $122,146, Big Cove Band Council Big Cove $62,693, Brunswick Mining and Smelting Corporation Ltd Bathurst $94,039, Consolidated Bathurst Incorporated Bathurst $52,845, Dr Everett Chalmers Hospital Fredericton $80,655, Hopital Regional Chaleur Bathurst $86,666, Hotel Dieu St Joseph Campbellton $57,805, J D Irving Ltd Saint John $70,903, Kent Lines Ltd Saint John $161,966, Miramichi Hospital Newcastle $80,035, New Brunswick Electric Power Commission Fredericton $200,994, Saint John Regional Hospital Saint John $94,885, Saint John Shipbuilding Ltd Saint John $134,520, The Moncton Hospital Moncton $100,151;

Prince Edward Island Region—

CN Marine Borden $74,733, Minigoo Indian Art Summerside $67,366, Tannereye Ltd Charlottetown $84,054;

Quebec Region—

Agnico Eagle Mines Joutel $54,080, Agropur Montreal $186,545, Angers Drouin Simard & Associes Ltee Ste Foy $69,324, Auatag Cultural Institut Montreal $112,763, Bombardier Inc Division Transport en Commun La Pocatiere $457,824, Brasserie Molson du Quebec Montreal $115,521, CAMCO Inc Montreal $222,557, Canron Anjou $51,584, Centre d'Entretien Voyageur Montreal $240,163, Cie Gaspesia Ltee Chandler $114,753, CN Rail Ville St-Laurent $161,640, Contracteur Boulianne Jonquiere $61,524, Culinar Inc Ste Marie Beauce $62,562, Donohue Inc Clermont $688,534, Donohue Normick Inc Amos $201,597, Ducros Meilleurs Roy & Associes Ste Foy $57,398, Edwards (Unit of General Signal) Montreal $63,645, Electrolux Pointe Claire $199,632, Elkem Metal Canada Inc Beauharnois $116,915, Entreprises Jules Bernard Pierrefonds $55,572, Epoc Montreal $786,065, Gaz Metropolitain Montreal $361,168, General Motors du Canada Ltee Boisbriand $716,254, Goodyear Canada Valleyfield $127,303, Groupe Continental Rent Montreal $52,535, Gulf Canada Inc Montreal $123,680, Ilco Unican Inc Montreal $81,450, Imprimerie Ronald Montreal $116,911, Industries Provinciales St Damien $137,453, Industries Valcartier Inc Val Belair $54,196, Informateck Lachine $119,059, James Bay Cree Community Society Val d'Or $175,998, Kruger Inc Bromptonville $154,740, Leviton du Canada Montreal $95,286, Margotteaux Magog $85,231, Marine Industrie Tracy $84,561, Mines Northgate Chibougamau $153,043, Mistassini Band Council Mistassini Lake $60,704, Noranda Mines Montreal $50,108, National Canada Montreal $154,520, Nordair Dorval $714,534, Normick Perron La Sarre $71,474, Oka Band Council Oka $100,576, Papeterie Reed Ltee Quebec $60,547, Papiers Scott Ltee Les Crabtree $59,453, Presse Inc La Montreal $93,958, Sanak Maintenance Inc Montreal $58,104, Services de Gestion Teknika Sherbrooke $74,082, Shell Canada Montreal $134,571, Sidbec Dosco Contrecoeur $567,591, Socam Inc Village des Hurons $209,348, Societe Elect Chimie Alcan Jonquiere $115,313, Societe Elect Chimie Alcan Shawinigan $85,833, Tagramiut Nipingat Inc Salliut $169,387, Tembec Temiscaming $100,409, Tie Communication Sherbrooke $108,250, Trans Quebec Maritimes Inc Montreal $105,884, Union Carbide Montreal $536,375, Waswanipi Band Council Waswanipi $89,747, Zinc Electrolyque du Canada Valleyfield $199,289;

Ontario Region—

A G Simpsons Co Ltd Scarborough $116,785, Abitibi Price Fine Papers Toronto $89,369, Acres Consulting Services Ltd Toronto $113,869, Air Canada (Base 51) Toronto $75,230, Alcan Canada Products Ltd Toronto $56,807, Algoma Steel Corp Ltd (Algoma Ore Division) Sudbury $56,461, Arnold Manufacturing Ltd Windsor $60,825, Ashlin Computer Consultants Toronto $55,280, B A S E Canada Inc Cornwall $87,823, BATA Engineering Trenton $73,359, Building Products of Canada Ltd Acton $81,540, CIL Inc North York $418,698, CNCP Telecommunication Toronto $71,007, Cableshare Inc London $58,487, Camco Inc Mississauga $81,265, Centerline Windsor Inc Windsor $58,790, Champion Road Machinery Ltd Goderich $106,267, Chrysler Canada Ltd Windsor $51,405, Clark Equipment Canada Ltd St Thomas $78,946, Collingwood Shipyards Ltd Collingwood $159,974, Combustion Engineering Welland $84,872, Court Valve Inc Beamsville $103,045, Courtaulds Canada Inc Cornwall $65,640, De Havilland Aircraft of Canada Downsview $99,703, Didak Manufacturing Ltd Arnprior $53,848, Dominion Forge Co Ltd Windsor $53,812, Domtar Fine Paper Ltd Cornwall $98,724, Dupont Canada Inc Mississauga $317,479, E B Eddy Forest Products Ltd Timmins $62,457, Eaton Yale Ltd Chatham $95,876, Edwards Owen Sound $169,662, Eldorado Resources Ltd Ottawa $558,245, Essex Manufacturing Windsor $158,056, Esso Petroleum Canada (A Division of Imperial Oil) Sarnia $166,249, Exco Engineering Markham $51,608, Firestone Steel Products of Canada Inc London $102,810, Ford Motors Company of Canada Ltd Niagara Falls $102,026, Frankel Steel Ltd Milton $54,429, GACO Systems Ltd Brantford $70,668, Garrett Manufacturing Rexdale $73,638, General Motors of Canada Ltd Oshawa $725,150, Great Lakes Forest Products Thunder Bay $220,473, Greater Canada Colour Printing Ltd Stevensville $147,234, Gudgeon Brothers Ltd London $53,721, Haley Industries Ltd Haley Station $166,604, Heritage Canada Foundation Ottawa $55,092, Husky Injection Moulding System Bolton $339,303, Inco Ltd Sudbury $151,223, Interbake Foods Ltd London $181,393, International Computer System St Catharines $55,873, Jonas & Erickson Software Willowdale $58,392, Kellogg Salada Canada Inc London $240,717, Kimberly Clark of Canada Ltd Thunder Bay $127,799, Lamko Tool and Mould Inc London $87,210, Linamar Machine Ltd Guelph $110,044, Litton Systems (Canada) Ltd Etobicoke $120,992, Marley Roof Tiles Ltd Milton $93,574, Massey Ferguson Industries Ltd Brantford $276,150, Mathews Conveyor Co Ltd Port Hope $61,533, Mattabi Mines Ltd Ignace $75,324, McDonnell Douglas Canada Ltd Toronto

EMPLOYMENT AND IMMIGRATION—*Continued*

$90,523, Mitel Corporation Ottawa $113,786, Monroe Auto Equipment of Canada Owen Sound $74,094, Office Specialty Newmarket $65,956, Petrosar Ltd Corunna $174,509, Phantom Industries Inc Toronto $67,520, Pirelli Cables Inc Prescott $98,976, Polysar Ltd Sarnia $554,292, Proctor and Gamble Inc Hamilton $296,478, Raymond Industrial Equipment Ltd Brantford $75,371, Reichold Ltd North Bay $61,489, Rio Algom Ltd Elliot Lake $141,854, Robert Bell Industries Ltd Seaforth $52,449, Rockwell International of Canada Malton $59,723, Roger's Cable Systems Inc London $85,273, Saskatchewan Wheat Pool Thunder Bay $54,945, Seeburn Metal Products Ltd Beaverton $55,951, Solus Manufacturing & Sales Wallaceburg $99,380, Spruce Falls Power and Paper Co Kapuskasing $150,834, St Catharines Screw Machines St Catharines $103,396, St Regis Band Council Cornwall $55,838, Stanton Pipes Ltd Hamilton $53,552, Stelco Fastener and Forging Co Brantford $90,931, Stelco Inc Hamilton $314,670, Suncor Inc Sarnia $208,564, T R W Canada Ltd St Catharines $55,244, Teal Manufacturing (Windsor) Ltd Windsor $78,687, The Brick Warehouse Etobicoke $162,624, The Stratford Shakespeare Festival Foundation Stratford $242,749, Toronto Transit Commission Toronto $76,151, Trent Industrial Products Campbellford $56,692, Trenton Machine Tool Trenton $55,837, Union Carbide Canada Ltd Sarnia $90,084, Uniroyal Ltd Rubber Machinery Bracebridge $56,458, Wa Wa Ta Native Communication Sioux Lookout $85,674, Walinga Body and Coach Ltd Guelph $60,589, Webster Manufacturing (London) Ltd London $72,772, Westinghouse Canada Inc Hamilton $83,114, Windsor Match Plate & Tool Ltd Windsor $51,476, Xerox Canada Inc Mississauga $253,706;

Manitoba Region—

Air Canada Winnipeg $105,005, Awasis Agency of Northern Man Thompson $89,860, Bristol Aerospace Ltd Winnipeg $55,021, Burroughs Canada Winnipeg $58,713, C P Rail Winnipeg $176,270, Canadian National Railways Winnipeg $66,638, City of Winnipeg Winnipeg $174,188, Dakota Ojibway Tribal Council Brandon $76,683, Dominion Tanners Winnipeg $67,045, First Nations Confederacy Winnipeg $66,393, General Aluminum Forgings Winnipeg $59,327, Health Science Winnipeg $134,847, Highway Truck Services Winnipeg $76,102, Industrial Technology Centre Winnipeg $1,086,972, Manitoba Forestry The Pas $84,824, Manitoba Hydro Winnipeg $88,257, Manitoba Indian Agriculture Program Winnipeg $93,753, Mikisew Broadcasting Corp Inc Thompson $86,844, Northern Telecom Winnipeg $86,699, Selkirk Training Plant Selkirk $177,048, Standard Knitting Ltd Winnipeg $52,995, Youth Business Learning and Development Centre Winnipeg $336,432;

Saskatchewan Region—

Amok Cluff Mining Cluff Lake $113,075, Canada Packers Moose Jaw $81,658, IMC Esterhazy $56,925, Key Lake Mining Saskatoon $174,146, La Ronge Indian Band La Ronge $152,635, Lockerbie & Hole Co Saskatoon $97,183, Monarch Plumbing & Heating Regina $93,061, Native Courtworkers Regina $53,670, PCS Rocanville Rocanville $92,979, Sandy Lake Band Sandy Lake Reserve $99,908, Saskatchewan Northern Native La Ronge $69,541, Westside Community Beauval $87,921;

Alberta/NWT Region—

Alberta Gas Ethylene Red Deer Alta $72,695, Alexander Band School Board Morinville Alta $74,958, Anicus Populi Consulting Ltd Vernon BC $130,455, Baffin Regional Council Frobisher Bay NWT $129,210, BP Resources Canada Ltd Bonnyville Alta $164,771, Calgary Hospital District #7 Calgary Alta $80,710, Canada Packers Wainwright Alta $133,615, Canadian National Railway Edmonton Alta $77,029, Cominco Ltd Little Cornwallis Island NWT $82,858, Continental Can Canada Edmonton Alta $141,761, Delta Projects Ltd Calgary Alta $51,896, Digitech Systems Calgary Alta $72,571, Dome Petroleum Calgary Alta $101,734, Dow Chemical Fort Saskatchewan Alta $563,173, Esso Chemical Canada Ltd Edmonton Alta $541,706, Esso Resources Canada Ltd Calgary Alta $260,319, General Teamsters Local #362 Calgary Alta $53,929, Gulf Canada Products Edmonton Alta $406,918, Inuit Broadcasting Corporation Ottawa Ont $206,557, Inuit Tapirisat of Canada Yellowknife NWT $233,872, Inuvialuit Communications Inuvik NWT $126,474, Kehewin Tribal Administration Bonnyville Alta $71,797, Lesser Slave Lake Indian Council Slave Lake Alta $63,974, Nanisivik Mines Nanisivik NWT $72,822, Novacor Chemicals Ltd Red Deer Alta $186,717, Novatel Communications Ltd Lethbridge Alta $142,973, Operating Engineers Local 955 Edmonton Alta $75,093, Pelican Spruce Mills Edmonton Alta $201,261, Piping Industry Apprentice Burnaby BC $72,450, Proctor & Gamble Cellulose Grande Prairie Alta $444,519, Shehtah Drilling Norman Wells NWT $89,015, Shell Canada Ltd Ft Saskatchewan Alta $681,650, Shell Chemicals (Styrene) Peace River Alta $585,486, Sherritt Gordon Mines Ft Saskatchewan Alta $125,808, Suncor Incorporated Ft McMurray Alta $205,961, Syncrude Canada Ltd Ft McMurray Alta $554,074, Tungavik Federation of Nunavuit Ottawa Ont $90,056, Turbo Resources Balzac Alta $218,743, Union Carbide Canada Ltd Red Deer Alta $462,332, Whitefish Lake Band #128 Goodfish Lake Alta $55,425;

British Columbia/Yukon Territory Region—

Air BC Limited Cassidy BC $109,653, Alcan Smelters & Chemicals Limited Kitimat BC $233,194, BC Forest Products Crofton BC $70,198, BC Forest Products Mackenzie BC $81,784, BC Railway Vancouver BC $118,593, BC Telephone Company Burnaby BC $60,402, Beales Steel Products Langley BC $60,195, Brinco Mining Cassiar BC $51,888, Brittain Steel Ltd New Westminster BC $70,478, Bullmoose Operating Corporation Tumbler Ridge BC $113,811, Burrard Yarrows Corporation North Vancouver BC $258,043, CAE Machinery Vancouver BC $58,266, Canadian Forest Products Port Hardy BC $63,131, Canadian Forest Products Port Mellon BC $109,027, Canadian Manufacturers Association Vancouver BC $554,467, Canadian National Railways Prince George BC $88,581, CHE Williams Company North Vancouver BC $64,779, Cominco Kamloops BC $58,857, Cominco Trail BC $115,033 Crows Nest Resources Sparwood BC $165,501, Cyprus Anvil Mining Faro YT $61,044, Data Tech Systems Victoria BC $103,714, Finning Tractor Vancouver BC $79,463, Fording Coal Limited Elkford BC $149,102, Gitksan Wetsuweten Tribal Council Hazelton BC $152,748, Heiltsuk Tribal Council Waglisla BC $99,600, Hospitality Industrial Education Advisory Vancouver BC $91,992, Inter Forest Labour Relations Assoc Kelowna BC $244,335, Ksan Assoc Hazelton BC $64,096, MacMillan Bloedel Ltd Port Alberni BC $253,377, MacMillan Bloedel Ltd Powell River BC $50,386, Native Communications Society of BC Vancouver BC $104,562, Nicola Valley Indian Administration Merritt BC $60,883, Northern Native Fishing Corporation Prince Rupert BC $132,019, Northern Transportation Company Ltd Vancouver BC $73,619, Pacific Forest Products Ladysmith BC $99,873, Quintette Coal Dawson Creek BC $191,782, Seaspan International North Vancouver BC $73,915, Skookum Jim Friendship Centre Whitehorse YT $86,931, Trans Mountain Pipeline Ltd Vancouver BC $60,242, Weldwood of Canada 100 Mile House BC $198,627, Westar Mining Limited Sparwood BC $60,277, Western Pulp Limited Partnership Vancouver BC $58,181, Westmin Resources Ltd Campbell River BC $76,947, Yukon Territorial Government Whitehorse YT $67,309.

Payments of Training Allowances to persons who are receiving occupational training under the National Training Act $106,349,704

Payments to provinces and non-profit training organizations in accordance with Skills Growth Fund Agreements entered into by the Canada Employment and Immigration Commission with such bodies under the National Training Act $86,373,000:

Newfoundland Region—

Bay St George Community College Stephenville $696,464, College of Fisheries St John's $560,884, College of Trades & Technology St John's $743,371, District Vocational School Burin $260,881, District

EMPLOYMENT AND IMMIGRATION—*Continued*

Vocational School Gander $373,661, Fisher Technology College Corner Brook $124,456, Labrador Institute of Northern Studies Happy Valley $321,475;

Nova Scotia Region—

Industrial Cape Breton Board of Trade Sydney $186,074, MicMac Native Friendship Centre Halifax $91,648, Minister of Finance Province of Nova Scotia Halifax $3,034,020, Neighbourhood Work Activity Program Halifax $240,973, Petroleum Industry Training Services Halifax $632,391, Young Women's Christian Assoc Halifax $62,984;

New Brunswick Region—

Province of New Brunswick Fredericton $1,856,695;

Prince Edward Island Region—

Province of PEI Charlottetown $449,615;

Quebec Region—

Aide Sherbrooke $84,963, Epoc Montreal Montreal $107,138, Ministère des Finances Quebec $18,769,013;

Ontario Region—

Cambrian College Sudbury $78,200, Canadore College North Bay $614,223, C A W L Toronto $222,900, Centennial College Toronto $462,000, Conestoga College Kitchener $2,708,404, Confederation College Thunder Bay $157,100, Durham College Oshawa $592,736, Fanshawe College London $295,000, George Brown College Toronto $667,920, Georgian College Toronto $630,000, Humber College Toronto $419,200, Kanata High Technology Ottawa $1,200,000, Lakehead University Thunder Bay $439,025, Lambton College Sarnia $979,300, Loyalist College of Applied Arts and Technology Belleville $704,600, Mohawk College Hamilton $695,236, New Decade Prescott $88,309, Niagara College St Catharines $998,927, Northern College Timmins $349,310, Rexdale Community Rexdale $86,394, Ryerson Polytechnical Institute Toronto $4,044,008, Seneca College Toronto $334,000, Sheridan College Oakville $257,494, Sir Sandford Fleming College Peterborough $200,000, St Clair College Windsor $196,058, St Lawrence College Kingston $218,185, Treasurer of Ontario Toronto $2,860,288, Y M C A Youth Project Toronto $87,150;

Manitoba Region—

Dakota Ojibway Tribal Council Brandon $545,363, Province of Manitoba Winnipeg $8,393,971;

Saskatchewan Region—

Advanced Technology Training Centre Regina $1,999,920, Gabriel Dumont Institute of Native Studies & Applied Research Regina $886,264, Prince Albert Technical Institute Regina $3,529,790, Saskatchewan Indian Training Institute Saskatoon $550,433, Thunderchild Technical Institute Inc North Battleford $927,518;

Alberta/NWT Region—

Alberta Vocational Centre Lac La Biche Alta $82,236, Blue Quills Health Sciences Centre St Paul Alta $1,252,134, Blue Quills Vocational Training St Paul Alta $684,418, Government of NWT Yellowknife NWT $149,109, Jack Bredin Community Institution Edmonton Alta $235,634, Keyano College Ft McMurray Alta $268,439, Northern Alberta Institute of Technology Edmonton Alta $2,943,653, Southern Alberta Institute of Technology Calgary Alta $1,874,834, Western Institute of Technology Stony Plain Alta $122,475, Young Women's Christian Assoc Calgary Alta $96,922;

British Columbia/Yukon Territory Region—

British Columbia Institute of Technology Burnaby BC $2,169,565, Comosun College Victoria BC $964,000, Cariboo College Kamloops BC $404,500, College of New Caledonia Prince George BC $656,249, Epic Industrial Training Society Richmond BC $1,594,172, Kwantlen College Surrey BC $724,900, North Island College Comox BC $477,370, Pacific Marine Training Institute North Vancouver BC $390,082, Pacific Vocational Institute Burnaby BC $647,025, Selkirk College Castlegar BC $209,475, Urban Native Indian Educational Vancouver BC $1,043,837, Vancouver Community College Vancouver BC $377,936, Vancouver Vocational Institute Vancouver BC $478,000, Yukon College Whitehorse YT $279,397.

Payments to individuals under the Manpower Mobility Regulations, Section 8, Trainee Travel $11,480,233:

Quebec Region—

Air Inuit (1985) Ltee Montreal $133,369.

Payments to municipal and other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purpose of providing employment to unemployed workers and contributing to the betterment of the community $690,715,246:

Newfoundland Region—

Alpco Ltd Deer Lake $50,694, AMS Ltd St John's $51,890, Assoc for the Mentally Retarded Stephenville $102,454, Basilica Parish Council St John's $147,887, Bay Arena Assoc Ltd Bay Roberts $51,261, Bay St George Assoc for the Mentally Retarded Stephenville $54,328, Branch Harbour Improvement Committee Branch $80,312, Central Development Assoc Parsons Pond $153,043, Centre for Inshore Fishermen Seldom $150,000, Citizens Committee of François François $98,252, Committee on Family Violence Corner Brook $56,758, Community of Bide Arm Bide Arm $95,707, Community of Hampden Hampden $63,770, Community of Lewins Cove Lewins Cove $57,500, Community of St Alban's St Alban's $80,000, Concerned Citizens Committee Pines Cove $58,500, Conher Development Assoc Hermitage $172,787, Corner Brook Ski Club Corner Brook $198,300, Council of St Lourdes St Lourdes $69,937, Council of Students Union (MUN) St John's $267,285, Country Cove Water Committee Pollards Point $60,000, Criminology of Correction Assoc St John's $262,290, Development Assoc Bellevue $55,558, Development Assoc Benoits Cove $74,130, Development Assoc Buchans $111,888, Development Assoc Carmanville $54,998, Development Assoc Green Island Brook $54,285, Development Assoc Jerseyside $173,519, Development Assoc Lewisporte $164,230, Development Assoc New Ferriole $55,000, Development Assoc Newville $393,515, Development Assoc South Port aux Basques $150,711, Development Assoc St Alban's $125,000, Development Assoc St Anthony $173,866, Development Assoc St Fintans $82,550, Development Assoc St Shott's $82,635, Development Assoc Woody Point $149,818, Development Assoc York Harbour $66,584, Development & Recreation Assoc Southeast Bight $63,639, Economic Development Assoc Baie Verte $158,113, Exploits Local Economic Development Botwood $126,992, Fishermen's Assoc Western Bay $56,180, Fishermen's Committee Bartlett's Cove $59,599, Fishermen's Committee Come-By-Chance $89,000, Fishermen's Committee Garnish $64,775, Fishermen's Committee Gates Cove $62,321, Fishermen's Committee Glovers Harbour $51,009, Fishermen's Committee Holyrood $54,791, Fishermen's Committee Musgrave Harbour $51,387, Fishermen's Committee Plate Cove $178,135, Fishermen's Committee Port Saunders $50,000, Fishermen's Committee Ramea $159,977, Fishermen's Committee St Josephs $95,794, Fishermen's Committee Upper Island Cove $65,718, Fishermen's Improvement Carbonear $62,337, Fishermen's Produce Co-Op Petty Harbour $157,768, Fisherperson's Committee Harbour Grace $111,915, Fogo Island Centre Seldom $274,097, Gander Area Development Gander

EMPLOYMENT AND IMMIGRATION—*Continued*

$108,556, Gateway Lead Corporation Port aux Basques $77,908, Glenwood Indian Band Glenwood $202,307, Green Bay Economic Development Springdale $202,307, Hampden Athletic Assoc Hampden $56,345, Humber Valley Development Assoc Deer Lake $125,916, International Grenfell Assoc St Anthony $133,341, Keyin Technical College St John's $195,025, Local Development Committee Normans Cove $61,808, Local Improvement Committee Markland $71,726, Local Service Distribution of Bellevue Bellevue Beach $60,366, Local 1252 NFFAWU Branch Grand Bank $80,079, Marystown Lions Club Marystown $60,000, Mount Scio Community Development St John's $66,238, Mount Cashel Boys Residence St John's $209,704, Nain's Women's Group Nain Labrador $65,340, Native Training & Research Happy Valley Labrador $127,630, NFFAWU Piccadilly Plant Work Lourdes $57,197, Nfld Career Academy St John's $207,149, Nfld Co-Ordinating Council St John's $168,199, Nfld & Labrador Trappers Assoc Corner Brook $56,788, Patrick's Cove Local Development Placentia $50,000, Placentia Area Development Placentia $54,685, Public Wharf Committee Trinity East $55,000, Quinlan Brothers Baie De Verde $299,805, Regional Development Assoc Bellevue $168,335, Regional Development Assoc Dover $52,666, Regional Development Assoc Greens Harbour $275,094, Regional Development Assoc Whiteway $59,745, Regional Liaison Committee Glovertown $83,596, Salmon Assoc of Eastern Nfld St Mary's Bay $360,278, Salvation Army Scouting Mt Moriah $50,000, Seal Cove Fire Brigade Seal Cove $80,000, Southern Shore Regional Development Ferryland $146,454, Special Care Committee Corner Brook $54,520, St Barbe Water Committee St Barbe $50,000, St Bridge's Community Council St Bridge's $169,000, St Mary's Bay Centre St Mary's $86,850, St Shott's Fishermen's Committee St Shott's $65,072, Stephenville Flying Club Stephenville $64,918, Strait Development Assoc Shoal Cove East $61,599, Terra Nova Training St John's $104,708, Torngat Fish Producers Happy Valley Labrador $96,156, Town Council of Bonavista Bonavista $206,841, Town of Bay L'Argent Bay L'Argent $53,142, Town of Bishop Falls Bishops Falls $112,594, Town of Botwood Botwood $112,982, Town of Buchans Buchans $109,687, Town of Burin Burin $69,977, Town of Channel Port aux Basques $263,865, Town of Conception Bay South Manuels $51,469, Town of Cottlesville Cottlesville $87,636, Town of Dunville Dunville $177,442, Town of Fogo Fogo $65,768, Town of Gander Gander $86,247, Town of Grand Falls Grand Falls $80,831, Town of Harbour Grace Harbour Grace $56,250, Town of Kippens Kippens $78,756, Town of LaScie LaScie $98,136, Town of Labrador City Labrador City Labrador $125,570, Town of Lewisporte Lewisporte $102,644, Town of Long Harbour Long Harbour $90,000, Town of Marystown Marystown $247,249, Town of Newtown Newtown $64,648, Town of Northern Arm Botwood $57,808, Town of Pasadena Pasadena $59,000, Town of Port au Port Aguathuna $62,573, Town of St Anthony St Anthony $53,579, Town of St Lawrence St Lawrence $260,250, Town of Stephenville Crossing Stephenville Crossing $55,314, Town of Triton Triton $70,000, Town of Upper Island Cove Upper Island Cove $50,000, Town of Victoria Victoria $51,242, Town of Wabush Labrador $64,680, Town of Winsor Winsor $159,904, Trepassey Fishermen's Committee Trepassey $71,431, Upper Humber Rod & Gun Club Deer Lake $56,274, Upper Trinity South Region Development Greens Harbour $64,773, Volunteer Fire Department Fermeuse $50,008, Water & Sewage Disposal Committee Herring Neck $64,608, Water Supply Committee Little St Lawrence $63,921, West Nfld Lead Corporation Corner Brook $59,999, 1986 Nfld & Labour Winder Games Corner Brook $52,438, YM-YWCA Youth Employment St John's $228,195;

Nova Scotia Region—

Annapolis Royal Development Commission Annapolis Royal $328,029, Aylesford Industries Ltd Aylesford $113,607, Bear River Economic Development Bear River $147,192, Breton Development Society Sydney $63,703, Bridgewater Lions Club of Lions International Bridgewater $189,516, Cape Breton District School Board Glace Bay $328,882, Chalmers United Church Glace Bay $59,858, Clearwater Seafoods Ltd Queens County $54,133, Cobequid Neighbourhood Activity Centre Truro $272,321, Community Living Alternatives Wolfville $59,547, Cumberland County Joint Consultants Springhill $51,097, Dalhousie University Halifax $94,787, Down North Economic Development Victoria County $78,307, Eskan Textiles Products Ltd Eskasoni $90,742, Eskasoni Bank Council Eskasoni $127,065, Fortress of Louisbourg Louisbourg $151,163, Gardiner Mines Community Assoc Gardiner Mines $62,233, Glace Bay Action Team Glace Bay $361,049, Glace Bay Community Hospital Glace Bay $51,973, Glace Bay Downtown Development Glace Bay $240,451, Glace Bay General Hospital Glace Bay $129,474, Highland Resources Ltd Sydney $68,533, HOBEC Nova Scotia Ltd Sydney $285,498, Holy Ghost Ukranian Catholic Church Sydney $76,611, Human Resources Development Assoc Halifax $96,730, Industrial Cape Breton Board of Trade Sydney $226,028, Inverness Playground and Recreation Inverness $52,724, King Regional Rehabilitation Waterville $83,926, Kinsmen Club of Sydney Sydney $134,374, Louisbourg Harbour Front Park Louisbourg $72,950, Louisdale Lions Club Louisdale $55,108, Maritimes Fishermen's Union Halifax $61,724, Membertou Band Council Sydney $400,624, Mental Health Nova Scotia Halifax $278,224, Merigomish and District Fire Department Merigomish $70,232, Mic Mac Native Friendship Centre Halifax $105,127, Mulgrave and Area Medical Centre Mulgrave $70,849, Mulgrave/Canso Development Incorporated Guysborough $81,616, Municipality of Queens County Liverpool $53,048, Municipality of the County of Cape Breton Sydney $487,914, Municipality of Pictou County Pictou $89,618, New Dawn Enterprises Ltd Sydney $108,908, New Deal Development Ltd Sydney Mines $98,183, Noah Halliday and Donald Halliday Digby $55,384, North Inverness Recreation Centre Inverness County $207,558, Nova Scotia Provincial Exhibition Truro $77,818, Parish of Christ Church Sydney $54,421, Paroisse St Pierre Inverness $52,401, PCV Investments Dunrobin Ont $74,116, Real Opportunities for Prisoner Employment Bedford $234,200, Richmond County Development Corporation Louisdale $144,854, Ring 73 Amateur Boxing Society Glace Bay $98,590, Robb Engineering (Unit of AMCA) Amherst $198,500, Sackville Chamber of Commerce Lower Sackville $231,373, Sanford Port Committee Sanford $50,784, Shubenacadie Band Council Shubenacadie $75,075, Springhill Firefighters Assoc Springhill $108,345, St Catherines of Siena Parish Council Halifax $57,818, St Joseph's Parish Council Richmond County $56,124, St Peters Village Commission Richmond County $73,807, Sydney Parking and Development Corporation Sydney $343,959, Town of Amherst Amherst $75,681, Town of Canso Canso $116,126, Town of Dominion Dominion $124,677, Town of Glace Bay Glace Bay $399,952, Town of Kentville Kentville $79,137, Town of Lockeport Lockeport $61,123, Town of New Glasgow New Glasgow $121,223, Town of New Waterford New Waterford $94,455, Town of North Sydney North Sydney $91,875, Town of Parrsboro Parrsboro $53,778, Town of Pictou Pictou $63,579, Town of Springhill Springhill $89,047, Town of Sydney Mines Sydney Mines $315,876, Town of Trenton Trenton $189,384, VISION—Community Iniatives for Regional Development Sydney $93,816, Wagmatcook Band Council Baddeck $236,798, WA-SU-WEK Ltd Liverpool $51,573, Whycocomagh Band Council Whycocomagh $219,964, Willing Workers Hydroponic Gardens Yarmouth $171,079, Windsor Business Improvement Ltd Windsor $86,688, Yarmouth Development Corporation Yarmouth $101,904, Young Men's Christian Assoc of Halifax Halifax $232,567;

New Brunswick Region—

Adel-Kent Leda Buctouche $157,509, Archeveque Catholique Romain de Moncton Moncton $87,402, A S P Distribution Ltée Kedgwick $87,603, Assoc des Loisirs de Paquetville Inc Paquetville $84,638, Assoc Regionale des Personnes Handicapees de Grand-Sault Inc Grand-Sault $53,760, Atlantic Salmon Federation St Andrews $104,537, Barbara Palmer and Associates Moncton $50,305, Bathurst Marina Inc Bathurst $290,536, Big Cove Band Council Big Cove $132,961, Bi Capital Project Inc Saint John $52,900, Burnt Church Indian Band Burnt Church $182,880, Campbellton Lions Club Campbellton $322,271, Canadian Historic Railroad Assoc Hillsborough $208,611, Canadian Mental Health Assoc Moncton $96,803, Capital Films Fredericton $292,438, Centre Recreatif de St-Pons Inc St-Pons

EMPLOYMENT AND IMMIGRATION—*Continued*

$68,279, Centre Universitaire St-Louis Maillet Edmundston $65,282, Charlotte County Day Care Centre St Stephen $78,507, Chatham Business Development Corporation Chatham $129,493, Chatham Head Oldtimers Assoc Chatham $107,515, Chatham Senior Citizens and Handicapped Housing Inc Chatham $105,500, Chevaliers de Colomb Conseil «Le Garrec» #6377 Caraquet $102,685, City of Bathurst Bathurst $161,214, City of Campbellton Campbellton $461,514, City of Edmundston Edmundston $223,997, City of Fredericton Fredericton $61,377, City of Moncton Moncton $266,634, City of Saint John Saint John $68,784, Club de Loisirs de l'Aldouane Inc Richibucto $133,135, Club Pokemouche Inc Pokemouche $331,679, Club Richelieu de Saint Jacques Inc Saint Jacques $72,761, Comite General de la Vallee de Memramcook Memramcook $71,198, Comite Paroissial de la Paroisse Saint Paul Bas-Caraquet $50,000, Commission de l'Aeroport Regional du Nord-Ouest du Nouveau-Brunswick Saint Leonard $111,850, Commission des Loisirs Tracadie Sheila Tracadie $200,499, Connors Brothers Ltd Blacks Harbour $152,404, Conseil Recreatif de St-Pons Inc St-Pons $51,353, Conseil Scolaire District 33 Edmundston $58,107, Crabbe Mountain Winter Park Ltd Millville $81,839, Campbellton-Dalhousie and District Labour Council Dalhousie $193,175, Doris Guimond Kouchibouguac $115,583, Eel Ground Indian Band Newcastle $82,011, Eel River Bar Band Council Eel River $70,973, Foyer Saint-Joseph de Saint-Basile Inc St-Basile $58,315, Fundy Weir Fishermen's Assoc Inc St Andrews $83,472, Galyrc Ltd Moncton $80,532, Grand Manan Fishermen's Assoc Grand Manan $67,396, Huntsman Marine Laboratory St Andrews $115,251, Indian Band Planning Ltd Fredericton $255,450, Initiatives et Developpement Grande-Anse Inc Grande-Anse $142,552, J D Irving Limited Saint John $55,994, John Howard Community Residential Centre (Moncton) Inc Moncton $197,762, Key Industries Silk Screening Inc Saint John $59,897, Kiwanis Club Inc Moncton $128,050, L'Assoc Regionale des Personnes Handicapees Physiquement de Grand-Sault Grand-Sault $171,771, La Chaine d'Or de Grande-Anse Grande-Anse $90,000, La Cooperative Agricole de Kent Nord Ltee St-Louis-de-Kent $54,000, La Cooperative Agrico-Forestiere Ltee Kedgwick $56,638, La Municipalite de Kedgwick Kedgwick $57,552, Le Centre de Developpement de Saint-Ignace Ltee Saint-Ignace $173,775, Le Centre Sportif de Ste-Marie Inc Ste-Marie-de-Kent $333,881, Le Club East End Boy's and Girl's Club Moncton $147,994, Le Club Recreatif de Grande-Digue Inc Grande-Digue $207,020, Le Comite Culturel La Batture de Shediac Shediac $60,105, Le Conseil des Loisirs de Bertrand Inc Bertrand $158,750, Le Foyer Saint-Thomas de la Vallee de Memramcook Inc Memramcook $90,200, Le Groupe Inc Bon Accueil St-Louis-de-Kent $100,181, Les Religieuses Hospitalieres de St-Joseph Saint-Basile $69,086, Les Residences Senateur Edgar Fournier Inc Saint-Basile $129,752, Local Service District-Dalhousie Junction Dalhousie Junction $67,593, Lord Beaverbrook Rink Committee Saint John $66,995, Madawaska Forest Product Marketing Board Edmundston $63,778, Maga Rebuilding Ltd Charlo $73,912, McAdam Tourism Development Inc McAdam $88,533, Miramichi Commercial Fishermen's Assoc Bay du Vin $61,412, Miramichi Golf Club Limited Chatham $175,812, Miramichi Historical Society Inc Douglastown $85,428, Miramichi Salmon Museum Inc Doaktown $72,456, Modern Business College Saint John $67,527, Mount Allison University Sackville $59,557, Municipalite de Paquetville $59,334, Municipalite de Riviere-Verte Riviere-Verte $67,026, Municipalite de Sainte-Anne Ste-Anne-de-Madawaska $87,330, Musee de Kent Inc Buctouche $60,745, New Brunswick Action Group for Homeowners with UFFI Inc Moncton $414,841, New Brunswick Department of Labour and Human Resources Fredericton $59,680, New Brunswick Electric Power Commission Fredericton $67,586, Nepisiguit Salmon Assoc Bathurst $73,594, New Brunswick Native Indian Women's Council Inc Fredericton $84,915, New Brunswick Wildlife Federation Fredericton $124,290, New Lease Inc Saint John $124,752, North Shore Trotting Assoc Inc Chatham $53,927, Oromocto Youth Training Project Inc Oromocto $118,947, Oscar Laforge Edmundston $56,619, Planned Parenthood New Brunswick Fredericton $77,801, Plaster Rock Golf and Curling Club Inc Plaster Rock $223,389, P M S Development Inc Woodstock $51,682, Point La Nim Recreation Council Dalhousie $51,844, Port de Plaisance de Bas-Caraquet Inc Bas-Caraquet $91,100, Recreaplex Inc Dalhousie $364,967, Red Bank Indian Band Red Bank $146,404, Renous Recreation Council Inc Renous $94,211, Residence Notre-Dame-de-Kent Inc Notre-Dame-de-Kent $68,200, Restigouche Country Club Campbellton $181,268, Saint John Heritage Trust Inc Saint John $66,449, Saint John Human Development Council Inc Saint John $223,956, Southwest Valley Development Corp Inc McAdam $68,206, The Roman Catholic Bishop of Saint John Saint John $105,900, The Saint John 1985 Canada Summer Games Society Saint John $143,594, Tobique Band Council Perth Andover $110,968, Town of Chatham Chatham $51,014, Town of Dalhousie Dalhousie $149,067, Town of Newcastle Newcastle $103,750, Town of Riverview Riverview $117,634, Town of Sackville Sackville $152,128, Town of St Stephen St Stephen $99,528, Town of Woodstock Woodstock $67,899, Union des Pecheurs des Maritimes Le Goulet $126,157, United Maritime Fishermen Co-op Moncton $53,497, Universite de Moncton Moncton $65,554, University of New Brunswick Fredericton $391,218, Upper Nashwaak Agrena Assoc Stanley $111,460, Village de Bas-Caraquet Bas-Caraquet $101,606, Village de Saint-Andre Inc Saint-Andre $59,658, Village de Saint-Antoine Saint-Antoine $61,826, Village de Saint-Jacques Saint-Jacques $115,338, Village de Saint-Quentin Saint-Quentin $68,174, Village de Sheila Sheila $146,625, Village de St-Joseph St-Joseph $58,741, Village of Blackville Blackville $57,656, Village of Grand Bay Grand Bay $61,580, Village of Jacket River Jacket River $52,384, Village of Loggieville Loggieville $71,023, Village de Neguac Neguac $85,902, Village of Petitcodiac Petitcodiac $59,855, Village of Rexton Inc Rexton $219,587, Ville de Caraquet Caraquet $109,863, Ville de Lameque Lameque $107,079, Ville de Grand-Sault Grand-Sault $53,115, Ville de Shippagan Shippagan $63,223, Ville de St-Leonard St-Leonard $115,376, Ville de Tracadie.Tracadie $212,741, Westmorland Historical Society Inc Dorchester $54,907, Whirlteq Ltd Fredericton $181,092;

Prince Edward Island Region—

Community of O'Leary O'Leary $81,824, Construction Assoc of PEI Charlottetown $304,913, Downtown Summerside Summerside $97,949, Kings Playhouse Georgetown $120,000, La Cooperative du Village Pioneer Mt Carmel $66,253, Le Village Pioneer Acadian Mt Carmel $65,000, Mahemigew Inc Lennox Island $98,899, Morell Rink Morell $67,100, North Rustico Lions Club North Rustico $50,250, PC Industries Ltd Summerside $80,527, Prince County Shellfish Assoc Freeland $99,542, Prince County Shellfish Assoc Ellerslie $104,540, Rosebank Processors Co-op Rosebank $75,277, South Shore Medical Centre Crapaud $112,879, Summerside Chamber of Commerce Summerside $63,236, Summerside Golf Club Summerside $93,034, Tignish Fisherman Co-op Tignish $80,976, Town of Summerside Summerside $112,791, Tourism Industry of PEI Charlottetown $265,106, West Prince Industrial Commission Bloomfield $62,536, West Prince Ventures Bloomfield $152,329, Workmen Compensation Board Charlottetown $324,641;

Quebec Region—

Aide aux Personnes Agees de Laval Inc Laval-Ouest $64,428, Aliments Pleurote Inc Dolbeau $100,000, Alliance Autochtone du Quebec Inc Hull $87,852, Amenagement des Monts-Valin Inc Chicoutimi $137,933, Amison Halte Secours Dolbeau $57,558, Arsenault Raymonde Montreal-Nord $122,973, Assoc Canadienne pour la Sante Mentale Filiale de l'Outaouais Hull $65,000, Assoc Chasse et Peche de Forestville Forestville $66,142, Assoc Communautaire de Robertson Inc Robertsonville $300,000, Assoc Cooperative Proprietaire de Chevaux Jonquiere $55,058, Assoc Culturelle "Nahuentu" Montreal $51,428, Assoc de Chasse et Pêche Chicoutimi Lac St-Jean Chicoutimi $50,252, Assoc des Hommes d'Affaires de Mascouche Inc Mascouche $60,385, Assoc Feminine d'Entraide et d'Orientation de Terrebonne Mascouche Heights $54,413, Assoc Nationale de l'Industrie du Bois Riviere-du-Loup $78,782, Assoc Petits Pecheurs Cotiers Anse a

EMPLOYMENT AND IMMIGRATION—*Continued*

la Barbe Gascons $57,853, Assoc Quebecoise de Lutte Contre les Pluies Acides Montreal $76,789, Assoc Radiodiffuseurs Communautaires du Quebec Montreal $234,486, Assoc Recreative du Canadien National Senneterre $170,000, Assoc Recreative de Low Venosta Brennan's Hill Low $55,774, Assoc Touristique du Bas St-Laurent Riviere-du-Loup $57,536, Assoc Touristique Regional de la Gaspesie Ste-Flavie $161,849, Atelier Cooperatif de Reproduction de Cle et Gravure Laval $150,265, Atelier des Vieilles Forges Incorpore Trois-Rivieres $50,123, Assurance-Vie Desjardins Levis $56,748, Augmitto Explorations Ltd Granada $137,728, Automne 80 Fine Couture Inc Chicoutimi $70,000, Aventures Laurentiennes Inc Ste-Agathe des Monts $57,456, Base Plein Air Port Cartier $54,389, Base Plein Air du Lac Mourier Malartic $135,000, Base Plein Air du Lac Pohenegamook Inc Pohenegamook $345,000, Bechedor et Groupement Forestier Sud Dorchester Ste-Aurelie de Beauce $118,573, Bibliotheque Memphre Magog Magog $295,280, Blondin Michel Montreal $52,496, Bois de Sciage Lafontaine Ste-Perpetue $64,202, Bombardier Inc La Pocatiere $118,529, Bombardier Inc (Secteur Vehicules Recreatifs) Valcourt $393,645, Bourse de Montreal Montreal $177,209, Bureau de Recherche de l'industrie de la Tourbe de l'Est du Quebec Riviere-du-Loup $302,207, Camp Ecole Keno Sillery $53,872, Camp Familial Abitibi-Temiscaming Val Senneville $242,000, Camp Gatineau Inc Hull $212,000, Carbonneau Daniel Natashquan $55,195, Centraide Quebec Charlesbourg $50,000, Centrale des Syndicats Democratiques Montreal $72,900, Centre Communautaire des Jeunes Sans Emploi Inc Hull $80,000, Centre Cooperatif Loisirs Sports Val Neigette Ste-Blandine $256,563, Centre d'Aide et de Formation Pre-Emploi Inc Sherbrooke $278,000, Centre d'Aiguillage de l'Estrie Inc Sherbrooke $260,000, Centre de Benevolat de Laval Inc Laval $136,292, Centre de Formation Mecanique de Quebec Charlesbourg $90,000, Centre des Jeunes (16-25) plus de la Vallee du Richelieu Inc Beloeil $55,000, Centre de Loisirs de Cabano Inc Cabano $51,373, Centre de Recherche d'Emploi des Laurentides St-Jerome $150,000, Centre de Recherche d'Emploi pour Jeune Adulte Sherbrooke $125,000, Centre de Ressources de la 3e Avenue Montreal $73,000, Centre de Travail Laurentide Inc Joliette $381,288, Centre d'Orientation et de Formation pour Femmes en Recherche d'Emploi St-Jean-sur-Richelieu $256,000, Centre Ecolo-Lac St-Jean Inc St-Felicien $123,600, Centre Emersion Baie-Comeau $260,406, Centre Integration des Immigrants Region 2 Chicoutimi $150,000, Centre Le Pont-Rond Point de la Mauricie Trois-Rivieres $395,000, Centre Local Service Communautaire de la Vallee St-Andre Avellin $124,790, Centre Naturanimo de la Vallee de la Matapedia St-Cleophas $178,087, Centre Plein Air d'Hebertville Inc Hebertville $160,416, Centre Production de Plants Forestiers du Quebec Frampton $169,000, Centre Recreatif de Cap-aux-Meules Inc Cap-aux-Meules $50,161, Centre Terry Fox de la Jeunesse Canadienne Montreal $51,372, Centre Vacances Familiales Frampton Frampton $333,476, Chambre de Commerce de Riviere-du-Loup Riviere-du-Loup $58,909, Chambre de Commerce Industrie Region Laurentide L'Annonciation $55,872, Chambre de Commerce Senior de St-Raymond St-Raymond $57,765, Chantier Davie Lauzon $62,749, Ciment Quebec St-Basile $59,402, Club de Golf Beattie-Lasarre Inc Lasarre $283,690, Club de Golf Bellechasse St-Damien $77,860, Club de Golf de Cacouana Cacouana $134,032, Club de Golf de Murdochville Inc Murdochville $145,746, Club de Golf de Val Neigette Rimouski $286,425, Club de Golf Revermont 1984 Inc Amqui $246,463, Club de Golf St-Eustache St-Eustache $121,268, Club de Recherche d'Emploi Montreal-Centre-Ville Montreal $150,000, Club de Recherche d'Emploi Montreal-Est Montreal $150,000, Club de Recherche d'Emploi Montreal-Ouest Montreal $150,000, Club de Recherche Thetford Mines Thetford Mines $130,000, Club de Ski de Fond des Bois-Francs Incorpore Victoriaville $78,243, Club de Yacht de Matane Inc Matane $87,144, Club de Yacuts Sacre-Cœur Inc Sacre-Cœur $303,000, Club Lion Clermont La Malbaie Pointe-au-Pic La Malbaie $344,667, Club Lions de Cap-Chat Inc Cap-Chat $52,808, Club Lions Mascouche Terrebonne Inc Mascouche $65,341, Club Nairn (Curling) Clermont $155,000, Club Nautique Anse St-Jean Anse St-Jean $252,680, Club Nautique Jacques-Cartier de Gaspe Inc Gaspe $116,273, Club Optimiste St-Louis de France St-Louis de France $80,500, Club Recreatif Boulevard Ste-Genevieve Canton Chicoutimi $52,287, Club Richelieu Lorrainville Lorrainville $218,267, Club Rotary La Sarre La Sarre $143,491, Colonie de Vacances des Greves Montreal $64,250, Columbia Granit Inc Alma-Roberval $125,660, Comite Action-Chomage de Gaspe Pointe-Jaune $101,133, Comite de Citoyens de Ste-Gertrude Abitibi $67,946, Comite d'Amenagement et d'Ensemencement des Lacs de Pohenegamook et de St-Anasthawase Inc St-Eleuthere $66,978, Comite de Balle Donnee de St-Louis de France St-Louis de France $55,314, Comite Developpement Rapides Joachim Inc Rosphton $50,100, Comite (F A M) Femme Action dans son Milieu Mascouche $51,917, Comite Inno Teveikan Sept-Iles $392,053, Comite Organisateur de Fetes du Centenaire de Ville des Laurentides Inc Ville des Laurentides $51,205, Comite Organisateur de la Finale des Jeux du Quebec a Charlesbourg Inc Charlesbourg $119,637, Comite Victimes Miuf de l'Est de Montreal Montreal $264,567, Communaute Urbaine de Montreal (C U M) Montreal $180,173, Compagnie de Gestion Orford Magog $62,500, Compagnie de Papier St-Raymond (1983) Inc St-Raymond $885,168, Comite Restauration Jacques-Cartier Ste-Catherine $302,395, Conseil 6946 des Chevaliers de Colomb de Mars Marsovi $60,931, Conseil Bande Montagnais Lac St-Jean Pointe-Bleue $212,146, Conseil Central de Sorel Tracy $57,672, Conseil de Bande de la Romaine La Romaine $50,512, Conseil de Bande de Natashquan Natashquan $75,409, Conseil de Bande de Sept-Iles Magiothenam Sept-Iles $84,185, Conseil de la Zone Touristique Alma et Lac St-Jean Inc Alma $98,023, Conseil des Montagnais du Lac St-Jean Pointe-Bleue $195,557, Conseil Montagnais de Schefferville Schefferville $80,830, Cooperative de la Haute-Cote Nord Grandes Bergeronnes $374,046, Cooperative Ouvriere de Production Uniforme Trasso Longueuil $110,000, Corporation Centre Sportif Culturel St-Gabriel St-Gabriel $90,941, Corporation d'Aqueduc au Bois-Vert Pointe au Bois Vert $97,000, Corporation de la Foret Ouareau Joliette $105,557, Corporation de Developpement Touristique de la Matapedia Val Brillant $79,161, Corporation de Formation et Developpement en Exploration Miniere Rouyn $237,520, Corporation de Promotion Industrielle Commerciale et Touristique de Sept-Iles Sept-Iles $229,388, Corporation des Artisans de Quebec Quebec $60,000, Corporation Culturelle Artistique Sociale Alma Alma $50,000, Corporation Developpement de Carleton Inc Carleton $225,230, Corporation Developpement Escoumins Escoumins $198,000, Corporation Developpement Socio-Economique Fatima Iles-de-la-Madeleine $295,456, Corporation Developpement Touristique de Matapedia Val-Brillant $177,862, Corporation Developpement Touristique Quebec Tadoussac $171,000, Corporation Developpement Touristique Val-Brillant Val-Brillant $152,722, Corporation du Festival d'Ete du Vieux Port de Montreal 1984 Montreal $85,656, Corporation du 450e Anniversaire de Cartier a Gaspe Gaspe $83,685, Corporation l'Enfantheque Alma $154,504, Corporation Municipale de Maniwaki Campbell's Bay $224,498, Corporation Municipale de Notre-Dame du Portage Notre-Dame du Portage $70,929, Corporation Municipale de Petit Saguenay Petit Saguenay $265,000, Corporation Municipale de St-Roch des Aulnaies St-Roch des Aulnaies $153,396, Corporation Municipale St-Bruno de Guigues St-Bruno de Guigues $140,500, Corporation Municipale St-Joseph de Clericy Clericy $117,988, Corporation Municipale St-Louis de France St-Louis de France $135,000, Corporation Municipale Village Barraute Barraute $183,000, Corporation Protection de l'Environnement des Sept-Iles Sept-Iles $105,187, Corporation Restons Chez-nous St-Louis de l'Ile aux Coudres $208,000, Corporation Touristique Domaine des Portes de l'Enfer St-Narcisse $50,517, Corporation Quebec 1534-1984 Quebec $53,845, Coup de Pouce 05 Inc Sherbrooke $50,652, Dalopharm Inc Montreal $84,119, Daoust Fernand Montreal $75,592, Denis Royal Montreal $107,861, Deniso Lebel Inc Riviere-du-Loup $82,057, Domaine de la Baie Gillies Inc Fugereville $190,731, Domaine Securite Optimiste de St-Marc des Carrieres St-Marc des Carrieres $55,726, Domtar Inc Montreal $222,212, Draco Ltee Repentigny $87,144, Equipement Moniteur Inc St-Eustache $99,277, Fabrique Paroisse Armenienne Sourp-Hagop Montreal $214,645, Fabrique Paroisse St-Clement de Viauville Montreal $66,537, Fabrique Paroisse St-Conrad Montreal $214,564, Fabrique Paroisse St-Joseph Montreal $69,767, Federation de l'Union des Producteurs Agricoles de Quebec-Nord Duberger $89,917, Federation des

EMPLOYMENT AND IMMIGRATION—*Continued*

Syndicats de Gestion Agricole Longueuil $76,361, Federation des Travailleurs du Quebec Montreal $99,162, Fermes Carisol (1981) Inc Les Carignan $90,204, Fernand Bois Ltee Lac des Aigles $69,715, Festival de Peche en Ville Inc Neufchatel $50,000, Fondation Marc-Aurele Fortin Montreal $67,172, Formation en Administration Village des Hurons $176,071, Formation et Intégration a l'Emploi pour Femmes Rouyn $356,261, Frairie Viking du Fjord Saguenay Inc St-Fulgence $52,476, Gagnon Pierre J St-Jean sur Richelieu $93,729, Gerard Lagace Ltee Biencourt $101,682, Groupe Agro-forestier Touristique Portneuf St-Raymond $92,443, Groupe d'Environnementalistes de la Riviere Matane (G E R M) Matane $157,096, Groupement Agro-forestier Lotbiniere Megantic Ste-Agathe $72,328, Guerette Inc (Raoul) Ville Degelis $113,194, G R I A de l'Est du Quebec Inc Que Mont-Joli $74,344, Habitation St-Wilbrod Hebertville Station $153,059, Havre Jacques-Cartier—Ile-aux-Coudres Inc St-Bernard Est $70,443, Hopital Notre-Dame du Lac Notre-Dame $61,455, Industrie Tanguay St-Prime $64,172, Jeunes Aubergistes Inc St-Gedeon $129,495, Jeunesse Huntingdon Huntingdon $60,000, La Bleuetiere Cooperative de St-Nazaire St-Nazaire $63,111, La Chambre de Commerce d'Industrie Touristique Regionale Grand Port Riviere-du-Loup $198,449, La Chambre de Commerce Senior de St-Raymond St-Raymond $78,740, La Cie de Papiers St-Raymond (1983) Inc St-Raymond $114,500, La Corporation Ambulanciere de Beauce Inc Beauceville $144,450, La Corporation Developpement des Tourbieres Norbec Inc Port Cartier $239,687, La Corporation du Mont-Video Inc Barraute $259,800, La Corporation Vol Libre de Mont St-Pierre Mont St-Pierre $176,087, Lajoie Leon—Paul E Beaudoin Kahnawake $130,854, La Ligue Navale de Cap-Chat Inc Cap-Chat $50,666, La Maison des Jeunes de Lebel sur Quevillon Lebel sur Quevillon $100,000, La Maison Jean Lapointe Inc Montreal $226,619, La Marina du Lac Matapedia Inc Val-Brillant $65,926, La Relance Atelier de Readaptation au Travail Inc Hull $260,000, La Societe Astronomique de Dolbeau Inc Dolbeau $95,000, La Societe Gestion Riviere York et Darmouth Gaspe $55,202, Le Centre de Plein Air Familial de Gaspe Inc Gaspe $192,989, Le Club de Golf Dorchester Inc Frampton $140,000, Le Club Social de Fermont Fermont $65,000, Le Comite du Complexe Industriel Mont-Laurier Mont-Laurier $200,000, Legault et Joli en Fiducie Montreal $93,638, Les Amenagements Maria Chapdeleine Peribonka $67,590, Les Bergeries des Hautes Laurentides Inc Ferme Neuve $95,366, Les Bleueteriere Cooperative de Gallix Gallix $199,453, Les Entreprises Agricoles-Forestieres Perce Cap d'Espoir $136,844, Les Entreprises Auberge du Parc Ltée Paspediac $64,867, Les Entreprises Brian Stanton Ltée Bryson $50,068, Les Freres Riopel St-Alexis $63,254, Les Loisirs de Drummondville-Ouest Inc Drummondville-Ouest $392,682, Les Loisirs Promo de Giffard Inc Giffard $115,618, Les Mines d'Argent Abcourt Inc Val d'Or $199,178, Les Presses Lithographiques Inc Lac Etchemin $62,331, Les Serres Christian Inc Amos $89,921, Ligue d'Action Communautaire de Laval Laval $65,490, Ligue Navale de Cap-Chat Inc St-Octave de l'Avenir $142,342, L'Intervalle de Repentigny Repentigny $52,945, Loisirs Jeunesse du Cap-de-la-Madeleine Inc Cap-de-la-Madeleine $54,430, Lu Lumco Luceville $159,285, Maison des Jeunes la Cabane (Lasarre) Inc Lasarre $150,900, Maison des Jeunes Renaissance Val d'Or Inc Val d'Or $50,436, Maison François Jarret Vercheres $79,584, Maison Notre-Dame de Laval Laval $51,221, Maranda et Labrecque Ltée Quebec $62,121, Materiaux Riel Inc Fort Coulonge $50,000, Mohawk Council of Kahnawake Kahnawake $145,851, Montour Eugene Morris Tom Kahnawake $67,600, Mouvement Education Populaire et Action Communautaire du Quebec Montreal $53,147, Municipalite de Cloutier Cloutier $60,000, Municipalite de Prevost Prevost $300,000, Municipalite de Ste-Catherine Jacques-Cartier Ste-Catherine $235,625, Municipalite de St-Felix d'Otis St-Felix d'Otis $131,794, Municipalite de St-Faustin St-Faustin $206,900, Municipalite Regionale du Comte de Pontiac Campbell's Bay $140,000, Municipalite Village Mont-Rolland Mont-Rolland $165,100, Musée des Beaux Arts de Montreal Montreal $1,012,068, Office du Tourisme de Portneuf Cap-Sante $50,000, Office Terrain de Jeux (OTJ) Saint-François-Xavier de Brompton St-François-Xavier de Brompton $107,570, Parc du Mont Comi Inc St-Donat $344,929, Parc Regional Riviere du Nord St-Jerome $350,000, Partage Humanitaire A L P E L Inc Laval $59,340, Passage-Travail Rive-Sud Levis $150,000, Pavillon d'Animation et de Plein Air d'Oka Oka $82,863, Pavillon du Boulevard Verdun $272,929, Pavillon Marguerite de Champlain Greenfield Park $58,328, Pinkerton Inc Montreal $163,747, Planfor Inc St-Famille d'Aumond $427,245, Plaza Maskoutaine Inc St-Hyacinthe $58,648, Port-de-Refuge de Cap-a-l'Aigle Inc Cap-a-l'Aigle $65,956, Produits Cellulaires Waterville Waterville $118,490, Programme d'Organisation au Travail Outremont $304,577, Projet 1984 (Vieux Port de Quebec) Inc Quebec $1,620,755, Projet d'Integration des Femmes de l'Outaouais Hull $186,702, Quebec 1534-1984 Quebec $3,377,479, Religieuses de Jesus-Marie Sillery $263,481, Restigouche Band Council Restigouche $51,599, Richard Pelletier et Fils Inc Squatec $88,922, River Desert Indian Band Maniwaki $63,443, Rond Point 16-18 Inc Montreal $50,171, Scieries du Bas St-Laurent Inc St-Pierre de Lamy $56,320, Scieries du Fjord Ferland Petit-Saguenay $55,922, Scieries Saguenay Ltee Ville de la Baie $81,723, Service 15-20 Inc Verdun $156,879, Service d'Aide a l'Emploi de l'Est Inc Montreal $199,000, Service d'Entretien Prestige Inc Montreal $84,349, Services Loisirs St-Marcel de Pointe-aux-Trembles Pointe-aux-Trembles $83,037, Service Maritime Pekouagani Alma $53,563, Service Travail Jeunesse Artabaska $148,600, Shigawake Port-Daniel Professionnel Fisherman Assoc Port-Daniel $71,500, Societe d'Agriculture du Comte de Portneuf Cap-Sante $177,000, Societe D'Amenagement de Port-Cartier Port-Cartier $128,749, Societe d'Amenagement Ressource de la Riviere Mont-Joli $292,000, Societe de Developpement des Massifs Petite Riviere Petite Riviere $117,793, Societe de Developpement Economique de Drummondville Drummondville $73,512, Societe de Fabrication d'Instruments Chirurgicaux Montreal $289,325, Societe de Recherche sur la Faillite Sagamie Chicoutimi $54,311, Societe Developpement Region Mont-Laurier Mont-Laurier $174,468, Societe Developpement Touristique Inc Ste-Jeanne d'Arc $56,367, Societe Developpement Touristique Riviere-Eternite Riviere-Eternite $173,005, Societe d'Exploitation Ressources des Basques Lac au Saumon $172,145, Societe d'Exploitation Ressources Vallee Inc Lac au Saumon $85,134, Societe Educative de Visites et d'Echange au Canada Quebec $212,400, Societe Forestiere Portage Ville Degelis $104,691, Societe Transformation Sault-au-Mouton Sault-au-Mouton $283,659, Societe Zoologique de St-Donat Inc St-Donat $62,793, Societe Zoologique St-Felicien Inc St-Felicien $550,356, Soref Cote-Nord Inc Port Cartier $104,727, St-Regis Band Council St-Regis $68,878, Station de Formation en Mecanique du Montreal-Metropolitain Laval $135,000, Station de Ski Le Valinouet Inc Chicoutimi $268,138, Station Val d'Irene Inc Ste-Irene $148,382, Syndicat des Producteurs Agricoles du Nord St-Cleophas $154,026, Syndicat des Producteurs Agricoles du Nord—Union des Producteurs Agricoles St-Jean de Matha $60,000, Syndicat des Producteurs d'Autray—Union des Producteurs Agricoles Ste-Elisabeth $54,066, Syndicat des Producteurs de Bois de l'Estrie Rock Forest $53,963, Syndicat des Producteurs de Bois Laurentides Masson $84,068, Syndicat des Producteurs de Bois Laurentides St-Eustache $75,239, The Lions Club of Quyon Quyon $123,000, Tie Communications Sherbrooke $115,026, Travail Non-Traditionnel Inc Montreal $305,000, Tuktu Assistance Corporation Kuujjuao $775,071, Union des Paroissiens de St-Ambroise de Chicoutimi Inc Chicoutimi $52,476, Union des Producteurs Agricoles Longueuil $67,289, Vallee Edelweiss Ltee Wakefield $86,375, Village Hospitalite Inc Lac Carre $52,223, Ville d'Amos Amos $325,000, Ville de Dolbeau Dolbeau $205,494, Ville de Granby Granby $59,742, Ville de Roberval Roberval $284,950, Ville de Shawinigan Shawinigan $463,000, XXXIX J C I World Congress Montreal 1984 Inc Montreal $59,742, Young Men Christian Assoc of Montreal Montreal $241,072, 127742 Canada Inc Ste-Agathe $65,750;

Ontario Region—

Academic Ste Cecile Tecumseh $93,425, Ajax Youth Committee Ajax $61,070, Algoma Central Railway Port Colborne $54,131, Algoma Inc Plan Affiliation Sault Ste Marie $55,442, Algonquin Golden Lake Band Golden Lake $78,136, Alternative Computer Training Toronto

EMPLOYMENT AND IMMIGRATION—*Continued*

$268,305, Ambassador Building Windsor $112,490, Armand Gervais Ltd Sturgeon Falls $75,000, Armstrong Employment Group Inc Armstrong $210,713, Arnold Manufacturing Windsor $101,724, Associated Hebrew Schools of Toronto Toronto $90,168, Assoc of Polish Engineers Toronto $59,125, Assoc of United Ukrainian Sudbury $88,596, Assoc Parmi Elles Hearst $175,203, Barrie Youth Opportunity Inc Barrie $281,788, Be Wob Bon Metis Assoc Port McNichol $89,494, Big Trout Lake Band Big Trout Lake $268,640, Bilt Rite Industries Toronto $62,473, Blackwater Designs Ltd Faymount $50,374, Board of Education for the City of Toronto Toronto $58,500, Board of Education for the City of Windsor Windsor $187,450, Brampton Foundries Brampton $69,299, Brant County Rehabilitation Service Brantford $50,200, Brantford Flying Club Brantford $286,610, Brentwood Recovery Home Windsor $68,648, Buchan House Ltd London $74,902, Byck Ted Parrott Gerry Haileybury $243,445, Callum Paulin Szeto Kitchener $320,860, Cambrian Foundation Sudbury $140,566, Canadian Farm Ltd Chatham $72,150, Canadian National Institute for the Blind Toronto $77,549, Carleton University of Ottawa $61,527, Catholic Education Council St Catharines $59,343, Centre for Advancement in Work Toronto $457,502, Chatham Associates Ltd Hamilton $68,524 Chatham Plastic Finish Chatham $81,716, Chelmsford Motor Inn Chelmsford $132,464, Chippewas of Georgian Island Sutton West $186,300, Chippewas of Nawash Band Council Wiarton $93,369, Chippewas of Sarnia Band Sarnia $251,235, Chippewas of Sarnia Band Council Sarnia $101,132, Christie Brown Company Ltd Toronto $66,875, Chrysler Canada Ltd Windsor $140,998, City of Brampton Brampton $81,930, City of Brantford Brantford $140,980, City of Hamilton Public Works Hamilton $265,512, City of London London $117,004, City of North York Willowdale $82,183, City of Ottawa Ottawa $57,490, City of Peterborough Peterborough $59,500, City of Port Colborne Port Colborne $50,700, City of Toronto Toronto $306,778, City of Windsor Windsor $139,264, City of Woodstock Woodstock $327,080, Club Richelieu de la Vallee Hammer $68,534, Conseil des Organisees Franco Toronto $75,604, Control Data Canada Ltd Mississauga $51,899, Control Data Toronto $267,107, Corporation of the Borough of East York Toronto $159,123, Corporation of the City of Cornwall Cornwall $118,889, Council of Mohawks Deseronto $55,197, Country Squire Motor Hotel Inc Lindsay $204,828, Course for Orientation and Preparation Windsor $378,465, Credit Valley Conservation Authority Meadowvale $230,443, Down to Business Training Program Thunder Bay $265,240, Drake International Inc Toronto $106,587, Duke Electric 1977 Ltd Hamilton $95,203, Dutrisac Evelyn Azilda $52,732, Eagle Lake Band Eagle River $306,679, Elgin Sewing Circle St Thomas $283,089, Elliot Lake Manufacturing Elliot Lake $239,895, Erindale Campus Mississauga $78,974, Espanola Youth Council Espanola $336,054, Essex Region Conservation Authority Essex $194,993, Evergreen Enterprises Toronto $60,800, Firestone Textiles Woodstock $221,729, Fleugel Sharon Banga John Mattawa $107,206, French River Fuels Ltd Noelville $56,118, Friendship Centre Cochrane $371,008, General Motors of Canada Oshawa $76,936, George Brown College Foundation Toronto $148,369, Georgian College Barrie $108,340, Grand River Conservation Authority Cambridge $53,911, Guelph Suburban Metals Ltd Guelph $52,463, Hamilton East Kiwanis Hamilton $79,217, Hamilton Foundry Company Hamilton $61,384, Hamilton Wentworth 3rd Sector Hamilton $300,506, Harbour Front Hamilton $84,067, Hera Metal Manufacturing Corporation Windsor $267,974, Heritage Homes Inc Lindsay $280,000, Highlands Hospitality Training Haliburton $169,316, Home Foam Action Committee Thunder Bay $88,961, Huronia Tourist Assoc Midhurst $75,315, Huronia Youth Employment Inc Midland $101,107, Imperial Oil Ltd Sarnia $96,392, Individual Development Ottawa $78,934, Industrial Training Centre for Women Sudbury $314,425, Intercult Assoc Toronto $112,315, John Howard Society Toronto $88,203, Keyword Walkley Non Profit Corporation Ottawa $236,790, KG Campbell Corporation Ottawa $56,454, Kinsmen Club of Leamington Leamington $101,162, Kleda Corporation Kirkland Lake $151,727, Lakehead University Thunder Bay $51,807, Laurentian University Sudbury $144,568, Leeming Richard and Donna Islington $50,051, Lincoln City Board of Education St Catharines $67,305, Little Business Sarnia $245,217, Logan Design Toronto $157,572, Mattawa Knitwear Guild Mattawa $196,386, McMaster University Hamilton $241,318, Mary's Lunch Sault Ste Marie $52,975, Merricraft Inc Merrickville $278,578, Metis and Non-Status Indian Assoc Kirkland Lake $72,521, Metro Toronto Conservation Authority Downsview $272,491, Metro Toronto Separate School Board Scarborough $51,950, Micro Chip Youth Training Assoc Toronto $295,971, Ministry of Natural Resources Timmins $50,472, Ministry of Tourism and Recreation Toronto $52,783, Mississauga of the New Credit Hagersville $99,751, Mississauga Sawmill Mississauga Reserve $60,584, Mitsubishi Electronics Midland $160,104, Mohawk College of Applied Arts Hamilton $184,613, Monarch Youth Auto Refinishers Ajax $156,388, Moravian Indian Council Thamesville $56,280, Morewood Industries Cornwall $62,129, Mothers on the Move Inc Toronto $247,550, Mount Sinai Hospital Toronto $77,574, Municipality of Metro Toronto $999,000, Municipality of Sudbury Sudbury $54,759, Muskrat Dam Band Muskrat Dam $240,763, N'Swakamok Native Friendship Council Sudbury $280,572, National Congress of Italian Canadians Toronto $127,812, Native People Development Corporation Thunder Bay $273,199, Newmarket Public Library Newmarket $61,216, Niagara Falls Fire Fighters Niagara Falls $83,143, Nickel District Conservation Authority Sudbury $75,119, Nokee KWE Occupational Skill London $307,476, Northern Community Development Fort Frances $280,500, Office Automation Toronto $107,124, Ogwatsih Artisans Ltd St Catharines $198,272, Oneida Band Council South Wold $336,601, Ontario Business College Belleville $101,348, Ontario Ltd Woodstock $101,250, Ontario Ltd 527125 Sault Ste Marie $136,297, Ontario Ltd 584421 Welland $51,075, Ontario Ministry of Labour Toronto $275,328, Order of the Sons of Italy Niagara Falls $165,245, Orillia Area Lead Corporation Orillia $59,202, Ottawa and District Labour Council Ottawa $64,032, Ottawa BIA Ottawa $166,857, Ottawa Women's Credit Union Ottawa $325,242, Our Lady of Holy Rosary Church Windsor $102,050, Park Plaza Mini Mall Muncey $59,662, Paroisse St Jean Baptiste Long Lac $57,375, Patterson B Toronto $87,000, Peel Regional Police Force Brampton $116,224, Pehtabun Chiefs Tribal Council Pehtabun $645,993, Pehtabun Chiefs Tribal Council Sandy Lake $317,000, Pehtabun Chiefs Tribal Council Sioux Lookout $125,482, People Out of Work (Sudbury) Sudbury $66,593, People Working and Learning Waterloo $217,422, Philip Enterprises Inc Hamilton $64,127, Pinecrest Queensway Community Ottawa $172,543, Polonia Centre Inc Windsor $123,804, Prescott Welding Program Inc Prescott $265,613, Queen's University Kingston $228,052, Quetico Wood Industries Ltd Atibokan $117,579, Quinte Full Growth Development Belleville $116,662, Quorum Inc Hamilton $95,268, Rainy River Business Development Corporation Fort Frances $71,145, Rat Portage Marina Trust Kenora $228,324, Redeemar Lutheran Church Sarnia $86,557, Regional Municipality of Peel Brampton $404,879, Regional Municipality of Sudbury Sudbury $179,516, Rehabilitation Foundation St Catharines $50,253, Rehabilitation Provincial Park Assoc Toronto $79,299, Reliance Products Toronto $89,608, Rexdale Microskills Development Rexdale $181,336, Roman Catholic Episcopal Corporation Ottawa $227,320, St Mary's Church Grimsby $56,101, St Rexis Band Council Cornwall $136,174, Scott's Plains Recycling Inc Peterborough $215,971, Serpent River Band Cutler $173,372, Sisters of St Joseph Diocese Scarborough $68,148, Six Nations Band Council Oshweken $910,035, Skiltee Assoc North Bay $289,217, Society for Educational Visits Nepean $212,440, Sole Parent Foundation of Barrie Barrie $195,269, Soo Finnish Club Sault Ste Marie $117,950, Source Industries Cornwall $71,994, Strathroy Foods Strathroy $106,600, Sudbury Board of Education Sudbury $52,127, Sudbury Community Legal Clinic Sudbury $62,547, Sudbury and District Labour Council Sudbury $50,315, Sudbury Metro Centre Management Sudbury $60,587, Sudbury YMCA Sudbury $122,240, Sukro Management Ltd Cookstown $120,029, Toronto East General Hospital East York $98,229, Toronto Office Skills Training Toronto $334,650, Tottenham District Chamber of Commerce Tottenham $240,213, Town of Gore Bay Gore Bay $51,500, Town of Paris Paris $65,946, Town of Tillsonburg Tillsonburg $52,170, Town of Valley East Val Caron $294,884, Township of

EMPLOYMENT AND IMMIGRATION—*Continued*

Colchester South Harrow $58,832, Township of Cornwall Long Sault $121,483, Township of Georgina Keswick $180,900, TRW Canada Ltd St Catharines $52,440, ULS International St Catharines $51,156, United Steelworkers of America Toronto $76,000, University of Guelph Guelph $78,304, University of Toronto Toronto $78,898, University of Waterloo Waterloo $79,734, University of Western Ontario London $91,306, University of Windsor Windsor $188,922, Wahnapitae Hotel Inc Wahnapitae $67,248, Walpole Island Band Council Wallaceburg $279,909, Wanepuhnud Corporation Toronto $206,801, Wapekeka Community Development Angling Lake $67,867, Waterloo Regional Hellenic Kitchener $98,358, Wawata Native Community Sioux Lookout $164,828, Webequie Economic Development Webequie $325,191, Welland Soccer Club Welland $112,500, Wentworth Weatherizers Non Profit Inc Hamilton $164,627, West Bay Band West Bay $72,418, West End Women Entering Machining Toronto $300,999, White Farm Manufacturing Brantford $399,581, Whitney Community Development Whitney $202,836, William F Van Gelder Huntsville $109,889, Willowridge Training Wheels Rexdale $239,250, Windsor Bumper Windsor $117,748, Windsor Separate School Board Windsor $124,135, Winter Court Native Development Corporation Toronto $202,941, Women's Training for Employment Kenora $180,503, Working Skills Centre Toronto $280,826, YMCA of Ottawa Ottawa $135,600, YMCA of Sault Ste Marie Sault Ste Marie $102,438, YMCA of St Catharines St Catharines $78,078, YMCA of Metro Toronto Toronto $85,017, York Condominium Corporation Toronto $91,411, York 4 Eglinton Improvement Toronto $50,000, York Senior Citizens Council Toronto $73,450, Youth Opportunities Unlimited Richmond Hill $276,562, Youth Services Bureau of Ottawa Nepean $60,000;

Manitoba Region—

Agassiz Gold Deposit Lynn Lake $464,310, Air Canada Winnipeg $61,394, Amik Tannery Winnipegosis $52,681, Anicinabe Resource Centre Pine Falls $315,211, Anishinabe Respect Winnipeg $161,295, Arctic Sewing Centre Churchill $63,360, Barren Lands Indian Band Brochet $95,335, Big Foot Forest Products Corp Easterville $56,779, Boeing of Canada Ltd Winnipeg $60,079, Brandon Regional Development Brandon $54,000, Brandon University Brandon $139,394, Bungees Inc Winnipeg $115,566, Business of Living Winnipeg $246,034, Canadian Assoc of the Mentally Retarded Winnipeg $82,696, Chalet Malouin Inc St Malo $157,616, Chamber of Commerce Winnipeg $561,000, Chemawalin Logging Development The Pas $147,636, Children's House Winnipeg $77,264, Children's Home of Winnipeg Winnipeg $635,228, Churchill Indian Band Tadoule Lake $124,483, City of Flin Flon Flin Flon $110,212, City of Winnipeg Winnipeg $1,046,410, Community Economic Development Winnipeg $75,253, Dakota Manufacturing Portage la Prairie $105,250, Dakota Ojibway Tribal Council Brandon $387,244, Dakota Plains Green Dakota Plains $63,167, Dakota Plains Long Band Edwin $64,461, Dauphin Leather Dauphin $141,376, Don Ayre & Associates 1984 Inc Winnipeg $59,045, Doray Enterprises Winnipeg $50,336, Employment Preparation Project Winnipeg $231,591, Fairford Multipurpose Complex Ashern $258,722, Fleece Line Ventures Brandon $216,465, Flin Flon Indian-Metis Friendship Flin Flon $55,536, Fred Douglas Lodge Winnipeg $58,146, Freshwater Fish Marketing Corp Winnipeg $208,275, God's River Band God's River $73,826, God's Lake Narrows Band God's Lake Narrows $79,168, Health Science Winnipeg $96,195, Indian Business Development Winnipeg $212,500, Interlake Residential Child Care Winnipeg $112,659, International Ukrainian Heritage Centre Dauphin $752,002, Island Lake Fisheries Ltd Winnipeg $57,892, Keystone Agricultural Centre Brandon $60,000, Kinew Canada Works Winnipeg $177,108, Kirkfield-Westin Community Centre Winnipeg $214,988, Manitoba Child Care Winnipeg $404,521, Manitoba Indian Educational Assoc Winnipeg $58,017, Manitoba Museum of Man & Nature Winnipeg $132,959, Manitoba Metis Federation Thompson $51,332, Manitoba Women's Newspaper Winnipeg $248,331, Marymound Inc Winnipeg $196,061, Median Credit Union Winnipeg $149,322, Metis Economic Development Training Winnipeg $359,172, Misericordia General Hospital Winnipeg $219,000, Mistik Woodcrafts Inc Leaf Rapids $297,770, Native Clan Wilderness Camp The Pas $80,651, May Ah Quong Garmen Rossburn $185,586, Nelson House Loggers Nelson House $290,104, Niverville Lions Club Niverville $83,051, North Branch YMCA Winnipeg $118,273, North Country Archery Emerson $195,417, Northern Times Newspaper Thompson $174,089, Northwinds Art Company Winnipeg $77,103, Oxford House Band Thompson $63,427, Peguis Band of Indians Hodgson $315,784, Pikwitonei Loggers Thompson $203,210, Portage & Employment & Energy Centre Portage la Prairie $411,386, Riverborne Development Assoc Inc Winnipeg $59,498, Sandy Bay Tackle Amarantha $105,803, Selkirk Development Corporation Selkirk $96,172, Selkirk Water Front Development Corp Selkirk $73,096, Shamatta Loggers Thompson $140,176, Sir Hugh John MacDonald Winnipeg $548,211, Social Planning Council Winnipeg $145,697, Social Skills Orientation Course Winnipeg $242,763, Southeast Resource Development Council Winnipeg $212,926, Split Lake Indian Band Split Lake $56,883, St Annes Anglican Church Winnipeg $54,213, Southdale Recreation Winnipeg $100,000, St Boniface General Hospital Winnipeg $54,631, St James Assiniboia School Division #2 Winnipeg $202,321, Swan Lake Band Swan Lake $71,882, Swan River Life Skills Swan River $263,970, Thompson Crisis Centre Inc Thompson $62,510, Town of Stonewall Stonewall $53,287, Union Management Construction Joint Conference Board Winnipeg $168,609, University of Winnipeg Winnipeg $198,328, Upstart Winnipeg $75,045, War Lake Bank Ilford $53,948, Wasagamack Band Wasagamack $98,967, Wasagamack Woodworking Wasagamack $65,027, Waterhen Indian Band Skownan $152,598, Wee Gwas Printing Selkirk $111,016, Western Canada Aviation Museum Inc Winnipeg $190,068, Westwin Personnel Winnipeg $216,346, Wienusk Wood Products Oxford House $145,736, Winnipeg Council of Status Winnipeg $85,867, Winnipeg Boys and Girls Club Winnipeg $66,916, Winnipeg Football Club Winnipeg $394,192, Winnipeg Presbytery United Church Winnipeg $169,613, X-Kalay Industries Winnipeg $240,338, YMCA of Winnipeg Youth Job Corps Winnipeg $140,684, YMCA Jewish Committee Centre Winnipeg $55,929, Youth Business Learning & Development Centre Winnipeg $135,604, YWCA Westman Women's Shelter Brandon $54,035;

Saskatchewan Region—

Ahenaki-Win Sandy Lake Reserve $87,756, All-Sask Mutual Services Ltd Saskatoon $155,144, Amnsis Southeast Area Local #66 Ft Qu'Appelle $88,922, Balgonie Multi-Plex Building Balgonie $56,084, Battleford Bags Manufacturing North Battleford $94,011, Bridging Program Women Learning Working Regina $114,855, Canoe Lake Handicrafts Canoe Lake Reserve $131,044, Cote Leathercraft Centre Cote Indian Reserve $93,940, Cowessess Gulf Course Cowessess Reserve $91,849, Cupar Memorial Rink Complex Cupar $59,749, East Central Lead Corporation Melville $70,640, English River Housing Patuanak $61,087, Forestry Development Project Montreal Lake Indian Reserve $103,695, Handicraft Centre White Bear Reserve $91,265, Hired Hands for Rent Yorkton $179,048, Joseph Bighead Cafe & Arcade Joseph Bighead Reserve $64,241, Kahk Sports & Cultural Grounds Kahkewistahaw Reserve $56,903, Kawula Consulting Ltd Prince Albert $56,000, Key Community Improvements Key Reserve $59,407, Key Lake Mining Corporation Saskatoon $70,797, Kiginak Friendship Centre La Ronge $161,064, Kinistino Jubilee Lodge Kinistino $80,000, Kitsaki Development Corporation La Ronge $72,873, Lac La Ronge Indian Band La Ronge $84,589, Lakeland Preschool Centre Christopher Lake $81,982, La Roche Construction La Roche $100,000, La Ronge Band Vocational Training La Ronge $260,443, Life Skills Orientation Regina $170,816, Meewasin Development Project Saskatoon $57,165, Mini Micro Operator Prince Albert $58,000, Mistawasis Band Hall Mistawasis Reserve $58,620, Montreal Lake Band Development Montreal Lake Reserve $52,538, Montreal Lake Human Resource Development Montreal Lake Reserve $130,930, Museum Upgrading Saskatoon $52,784, Muskey Lake Band Complex Muskey Lake Reserve $54,967, Natacam Construction Red Earth $125,000, N E Sask Leisure Centre Melfort $295,803, Nipawin Daycare Facility Nipawin $57,402, Northwest

EMPLOYMENT AND IMMIGRATION—*Continued*

Local Economic Development Assistance Corporation North Battleford $183,118, Peepeekisis Community Development Peepeekisis Reserve $67,704, Poultry Centre University of Sask Saskatoon $90,287, Red Pheasant Canada Works Red Pheasant Indian Reserve $55,300, Sakimay Land Authority Sakimay Indian Reserve $141,893, S E Job Squad 84 Ft Qu'Appelle $56,813, Southeast Communities Project Ft Qu'Appelle $96,925, Stanley Mission Co-op Upgrading Stanley Mission $64,128, Task La Ronge $303,557, Urban Native Pre-Employment Regina $244,918, Urban Reception Centre Regina $136,189, Wehtamatowin Training Project Regina $189,777, White Bear Gulf Course White Bear Indian Reserve $60,904, White Bear Handicraft Centre White Bear Indian Reserve $168,259, Work Ready Saskatoon $319,570;

Alberta/NWT Region—

Aerospace Museum Assoc Calgary Alta $80,297, Alberta Council on Aging Edmonton Alta $133,909, Alberta Federation of Labour Edmonton Alta $134,244, Alberta Handicapped Communication Society Edmonton Alta $113,561, Alexander Indian Band #134 Morinville Alta $51,360, Alexis Indian Band Glenevis Alta $125,435, Athabasca Cree Indian Band Ft Chipewyan Alta $164,650, Bethany Chapel Calgary Alta $113,595, Calgary Zoological Society Calgary Alta $61,459, Central Alberta Community Residence Society Red Deer Alta $312,536, City of Calgary Calgary Alta $321,182, Daniel Bowman Banff Alta $216,540, Drumheller & District Development Corporation Drumheller Alta $102,323, Duggan Social Group Work Association Edmonton Alta $132,891, Edmonton Roman Catholic School Board Edmonton Alta $200,132, Employment Development Services Edmonton Alta $258,849, Enviros Wilderness School Calgary Alta $195,104, Fruit Growers Society of Alberta Hythe Alta $66,082, Grande Prairie Friendship Centre Grande Prairie Alta $105,507, Harcourt Matthews Associates Edmonton Alta $61,640, Inglewood Community Assoc Calgary Alta $56,820, Inuvialuit Communications Society Inuvik NWT $75,553, K & D Associates Edmonton Alta $70,394, Kehewin Indian Band Bonnyville Alta $62,400, Kinsmen Club of St Albert St Albert Alta $185,768, Liard Valley Band Development Fort Liard NWT $56,980, McMan Youth Service Assoc Edmonton Alta $216,507, Mountainview Assoc for the Mentally Handicapped Olds Alta $60,864, Native Counselling Service Calgary Alta $51,108, Native Women Pre-employment Training Edmonton Alta $284,479, Old Strathcona Foundation Edmonton Alta $77,963, On-Site Placement Service Edmonton Alta $189,193, Our Lady of Grace Church Calgary Alta $109,200, Peigan Employment Service Brocket Alta $91,378, Performance Plus Systems Edmonton Alta $75,410, Pheonix Training & Development Edmonton Alta $350,000, Polish Canadian Assoc Calgary Alta $124,461, Poplar Region Economic Council Wildwood Alta $231,021, St Albert Rugby Football Club St Albert Alta $208,864, St Thomas More Roman Catholic Parish Calgary Alta $88,136, Settlement Sooniyaw Corp Edmonton Alta $741,350, Skiing Louise Ltd Calgary Alta $350,055, Slave Lake Native Friendship Centre Slave Lake Alta $203,176, The Entrance Society of Calgary Calgary Alta $287,843, University of Alberta Edmonton Alta $157,850, University of Calgary Calgary Alta $96,042, Village of Innisfree Innisfree Alta $276,730, Wabasca Desmarais Sports & Games Wabasca Alta $52,354, Whitefish Lake Band #128 Goodfish Lake Alta $105,168, Young Men's Christian Assoc Edmonton Alta $198,435, Young Men's Christian Assoc Midnapore Alta $52,033;

British Columbia/Yukon Territory Region—

A and D Trucking Terrace BC $107,894, A and R Enterprise 100 Mile House BC $257,120, Adams Lake Band Chase BC $104,668, Ahousaht Indian Band Council Ahousaht BC $91,691, Alberni Clayoquot Development Society Port Alberni BC $96,741, Alexandria Indian Band Quesnel BC $53,598, Alexis Creek Indian Band Chilanko Forks BC $84,191, Alkali Lake Indian Band Williams Lake BC $143,567, Allied Indian and Metis Society Vancouver BC $76,686, Anaham Indian Band Alexis Creek BC $129,436, Apex Topping and Falling Penticton BC $108,393, Arbutus Group Social and Economic Development Duncan BC $51,050, Arjo Logging Revelstoke BC $197,212, Ashcroft-Cache Creek Regional Golf and Country Club Cache Creek BC $83,142, British Columbia Forest Museum Society Duncan BC $90,568, British Columbia Forest Products Campbell River BC $316,691, British Columbia Forest Products Crofton BC $1,608,550, British Columbia Forest Products Honeymoon Bay BC $493,120, British Columbia Forest Products Mackenzie BC $83,099, British Columbia Fruit Growers Assoc Kelowna BC $237,372, British Columbia Timber Terrace BC $146,739, British Columbia Timber-Kootenay Forest Products Nelson BC $62,431, Bella Coola Band Council Bella Coola BC $86,788, Binche Keyoh Indian Band Fort Saint James BC $57,618, Boban Enterprises Ltd Salmon Arm BC $97,273, Bowen Island Park and Store Bowen Island BC $74,267, Boys and Girls Club of Vernon Vernon BC $65,612, Boys and Girls Club of Victoria Victoria BC $68,078, Bridge Lake Tree Service 100 Mile House BC $53,298, Burnaby Assoc for the Mentally Handicapped Burnaby BC $57,684, Burrard Indian Band North Vancouver BC $66,296, Cadillac Fairview Corporation Vancouver BC $50,463, Campbell River Estuary and Watershed Campbell River BC $59,214, Canadian Forest Products Vancouver BC $64,090, Canadian Forest Products Woss BC $241,630, Canadian Forestry Assoc of British Columbia Kelowna BC $108,819, Canadian Forestry Assoc of British Columbia Vancouver BC $157,304, Canadian Mental Health Assoc Richmond BC $83,215, Canadian Mental Health Assoc Vancouver BC $67,884, Canadian Museum-Flight and Transport Surrey BC $101,149, Canadian Paraplegic Assoc British Columbia Division Vancouver BC $95,615, Canadian Steam Press Industrial Architects New Westminster BC $78,368, Canim Lake Band 100 Mile House BC $105,368, Canoe Creek Indian Band Dog Creek BC $97,420, Capital Mental Health Assoc Victoria BC $57,158, Cariboo Friendship Centre Williams Lake BC $133,444, Carousels Theatre Society Vancouver BC $89,992, Carrier-Sekani Tribal Council Prince George BC $135,983, Cedar Cottage Neighbourhood House Vancouver BC $66,190, Centre Culturel Français de l'Ok Kelowna BC $78,635, Chehalis Indian Band Agassiz BC $117,052, Chem Indian Band Rosedale BC $240,042, Chemainus Indian Band Council Ladysmith BC $134,910, Children's Jubilee Summer Camp Burnaby BC $153,534, CIP Forest Products Duncan BC $55,769, CIP Forest Products Victoria BC $102,523, City of Dawson Dawson City BC $187,130, City of Kelowna Kelowna BC $54,757, City of Whitehorse Whitehorse YT $52,933, City of White Rock White Rock BC $99,725, Clayoquot Indian Band Council Tofino BC $98,969, Coast Foundation Vancouver BC $126,300, College of New Caledonia Prince George BC $91,362, Conayt Friendship Society Merritt BC $75,464, Conifer Enterprises Nanaimo BC $59,125, Conservation Society of British Columbia Victoria BC $64,643, Contact Women's Group Society Williams Lake BC $62,728, Control Data Institute Vancouver BC $92,000, Cooper Enterprises Port Coquitlam BC $64,280, Corporation District of Burnaby Burnaby BC $55,086, Corporation of District of Northern Cowichan Duncan BC $646,461, Corporation of District of Surrey Surrey BC $274,648, Corporation of Municipality of Delta Delta BC $76,240, Cougar Creek Logging Campbell River BC $78,396, Council for Yukon Indians Whitehorse YT $60,432, Cowichan Indian Band Council Duncan BC $206,317, Cowichan Lake Community Activity and Resource Centre Lake Cowichan BC $74,720, Cranbrook Archives Museum Landmark Cranbrook BC $66,789, Creative Centre Rehabilitation for the Mentally Handicapped Sardis BC $55,306, Crestbrook Forest Industries Elko BC $187,091, Creston Co-op Packers Erickson BC $67,082, Crossfox Silviculture Vancouver BC $87,763, Crow Point Enterprises Enderby BC $84,048, Cyprus Anvil Mining Calgary Alta $1,618,297, Dark Star Forestry South Slocan BC $72,090, Dawson Indian Band Dawson City BC $51,467, DB Forest Services Cumberland BC $112,305, Dease Lake Airport Society Dease Lake BC $65,447, Delta Museum and Archives Delta BC $126,341, Delta Recycling Society Delta BC $74,359, Denis Falling and Bucking Kitimat BC $83,334, Desolation Sound Tribal Council Powell River BC $116,002, Dewdney-Alouette Regional District Mission BC $71,942, Doh Day De Claa Indian Friendship Prince George BC $211,949, Doig River Indian Band Rose

EMPLOYMENT AND IMMIGRATION—*Continued*

Prairie BC $129,842, Doug's Market 100 Mile House BC $99,845, DR Enterprises 100 Mile House BC $130,254, Elmwood Enterprises Terrace BC $209,456, Emma's Jambrosia Manufacturing Limited Crescent Valley BC $71,769, Enderby and District Chamber of Commerce Enderby BC $78,412, Faber François Lake BC $50,131, Family Resource Institute Vancouver BC $54,350, Federation of Mountain Club of British Columbia Vancouver BC $144,477, Fort George Band Shelly BC $78,244, Fort Langley Chamber of Commerce Fort Langley BC $68,618, Fort Langley Lion's Club Fort Langley BC $56,185, Frog Hollow Neighbourhood House Vancouver BC $62,864, Gateway House Society Delta BC $53,934, Gavin Huey Fernie BC $59,746, GDR Tree Services 100 Mile House BC $138,912, Get Away Enterprises Richmond BC $53,788, Gitanmaax Band Council Hazelton BC $94,456, Gitskan Wetsuweten Tribal Council Hazelton BC $155,982, Gitlakdamix Band Council New Aiyansh BC $155,366, Golden District Golf and Country Club Golden BC $53,469, Goodman Penticton BC $53,107, Gordon Hamilton Logging Terrace BC $99,288, Gordon Neighbourhood House Vancouver BC $286,914, Gordon S Bonner and Associates Inc Vancouver BC $147,472, Gorman Brothers Lumber Westbank BC $111,470, Greater Prince George Visitors Convention Bureau Prince George BC $56,364, Hagwilet Band Council New Hazelton BC $95,247, Hartley Bay Band Council Hartley Bay BC $162,283, Hauser JK Whitehorse YT $185,757, Hazelton Area Historical Assoc Hazelton BC $108,184, Heiltsuk Tribal Council Waglisla BC $261,310, Hesquiat Band Council Tofino BC $93,786, Highland Harvesting Systems Kaslo BC $56,834, Holiday Park Development Winfield BC $86,000, Homalco Indian Band Campbell River BC $109,974, Horticulture Center of the Pacific Victoria BC $56,330, Hospitality Industrial Education Advisory Committee Vancouver BC $216,726, Hyock Resource Consultants Terrace BC $177,477, Intensive Forestry Salmo BC $180,587, Interior Indian Friendship Society Kamloops BC $74,996, Interior Intensive Forest Service Kamloops BC $58,085, Interior Native Alcohol and Drug Abuse Society Armstrong BC $90,195, International Woodworkers Local 171 Terrace BC $217,798, Iskut Band Council Iskut BC $68,352, Jack Hamilton Trucking Terrace BC $152,241, Jen Industries Ltd Kelowna BC $121,556, JM Jones Trucking Terrace BC $104,666, John Howard Society Victoria BC $108,948, John Howard Society Vernon BC $91,903, Kaleidoscope Theatre Production Society Victoria BC $57,902, Kamloops Indian Band Kamloops BC $55,242, Kamloops Trades Training Society Kamloops BC $263,810, Katzie Indian Band Pitt Meadows BC $79,303, Kelowna Economic Recovery Employment Kelowna BC $254,616, Kermode Friendship Center Terrace BC $252,749, Kids In 'Em Port Alberni BC $87,459, Kimberley Bavarian Society Kimberley BC $50,398, Kimmer Forestry Consultant Cranbrook BC $85,398, Kispioux Band Council Hazelton BC $89,212, Kitamaat Village Council Kitamaat Village BC $76,549, Kitasoo Band Council Klemtu BC $307,128, Kitkatla Band Council Kitkatla BC $57,200, Kitsumkalum Band Council Terrace BC $59,569, Kiwassa Neighbourhood Services Assoc Vancouver BC $67,057, KL Enterprises Eagle Creek BC $122,801, Kootenay Regional Employment Development Assoc Nelson BC $53,434, Kootenay Westwood Design Nelson BC $180,264, Ksan Assoc Hazelton BC $104,238, Kwakiutl Band Council Port Hardy BC $103,433, Lakalzap Band Council Greenville BC $84,780, Lake Babine Band Burns Lake BC $105,952, Langley Family Services Assoc Langley BC $63,462, Langley Heritage Society Fort Langley BC $75,012, Laren House Society Victoria BC $93,371, Laren's Truck Services 100 Mile House BC $121,780, Little Oliver Contracting Terrace BC $73,156, Little Salmon Carmacks Indian Band Carmacks BC $52,921, Logan Lake Golf Club Logan Lake BC $136,001, Loiselle Ranches Dawson Creek BC $56,858, Long Beach Recreation Ucluelet BC $59,255, Lower Fraser Valley Exhibit Assoc Surrey BC $68,066, Lower Kootenay Indian Band Creston BC $59,582, Lower Similkameen Band Keremeos BC $167,859, Lytton Indian Band Lytton BC $86,624, Malaspina College Nanaimo BC $103,800, Mariner Marina Division Sicamous BC $64,072, Mark of Clover Therapeutic Riding Stable Kelowna BC $53,546, Marken Marken Castlegar BC $55,542, Massett Band Council Massett BC $100,152, Matsqui Abbotsford Community Service Abbotsford BC $238,750, Mayo Indian Band Mayo BC $84,486, McClure Volunteer Fire Department McClure BC $84,449, Meadow Creek Cedear Kaslo BC $57,789, Metlakatla Band Council Prince Rupert BC $63,271, Moricetown Band Council Moricetown BC $357,655, Mosaic Vancouver BC $275,018, Mount Currie Indian Band Council Mount Currie BC $125,670, Mount Pleasant Neighbourhood House Vancouver BC $65,431, Mowachant Band Council Gold River BC $51,740, Muffin Works Vancouver BC $89,802, Musqueam Indian Band Vancouver BC $181,675, Nanaimo Commission Employment Advisory Council Nanaimo BC $146,365, Nanaimo Indian Band Council Nanaimo BC $133,386, Nanoose Indian Band Council Lantzville BC $83,728, Nass Valley Tire Service Ltd Terrace BC $96,513, Native Indian Youth Advisory Council Vancouver BC $59,123, Necoslie Indian Band Fort St James BC $108,157, Nelson District Community Resource Society Nelson BC $111,387, Nemiah Valley Indian Band Nemiah Valley BC $76,205, Nicole Valley Indian Development Corporation Merritt BC $304,527, Nimpkish Band Council Alert Bay BC $431,761, Nishga Tribal Council New Aiyansh BC $103,827, North Coast Economic Development Corporation Prince Rupert BC $102,080, North Okanagan Development Corporation Vernon BC $89,481, North Shore Assoc for the Physically Handicapped North Vancouver BC $86,959, North Shore Volunteers for Residents in Care Facilities West Vancouver BC $50,106, Nuu Chah Nulth Tribal Council Port Alberni BC $491,515, Nuxalk Band Administration Bella Coola BC $77,891, Ocean Point Contractors North Vancouver BC $80,612, Office Assistance Canada Vancouver BC $138,915, Ohamil Indian Band Sardis BC $55,117, Okanagan Commemorative Pioneer Cultural Society Vernon BC $161,694, Okanagan Indian Band Vernon BC $145,252, Okanagan Italian Supermarket Kelowna BC $122,492, Okanagan- Similkameen Community Development Assoc Penticton BC $89,908, Osoyoos Indian Band Oliver BC $139,938, Outdoor Recreation Council of British Columbia Vancouver BC $365,621, Oweekeno Band Council Port Hardy BC $257,354, Pacific Legal Education Assoc Vancouver BC $83,000, PAS Lumber Company Prince George BC $125,935, Pearson Society Assessment and Computer Research Vancouver BC $93,877, Pelton Reforestation Maple Ridge BC $56,148, Pender Harbour Golf Club Society Madeira Park BC $391,170, Penelakut Indian Band Council Chemainus BC $139,883, Penfor Consulting Sechelt BC $194,865, Pennyroyal Resources Victoria BC $116,530, Penticton and District Society for the Mentally Handicapped Penticton BC $57,927, Penticton Indian Band Penticton BC $209,745, Peoples Law School Society Vancouver BC $107,425, Port Alberni Community Development Port Alberni BC $243,504, Powell River Regional District Powell River BC $84,887, Powell River Green Growers Co-op Powell River BC $61,487, Powell River Regional Economic Development Powell River BC $243,695, PR Enterprises 100 Mile House BC $321,550, PR Skills Development Nanaimo BC $72,167, Prince George Assoc for the Individual Mentally Handicapped Prince George BC $190,148, Prince Rupert Community Enrichment Society Prince Rupert BC $52,562, Public Education for Peace Society New Westminster BC $108,707, Quesnel and District Chamber of Commerce Quesnel BC $51,582, Ramsey's Cedar Craft Terrace BC $170,269, Reed Stenhouse Associates Vancouver BC $229,443, Regional District of Alberni Clayoquot Port Alberni BC $316,513, Regional Recreation Commission #5 Nelson BC $59,747, Riverside Forest Products Lumby BC $173,772, Robertson II Sail and Life Training Victoria BC $61,569, Rocky Mountain Trout Farm Revelstoke BC $70,506, Rogers Foods (1982) Armstrong BC $131,548, Rotary Club of Salmon Arm Salmon Arm BC $92,412, Sallas Forest Limited Partnership Vancouver BC $93,654, Samcom Software Corporation Richmond BC $71,083, Saulteaux Indian Band Chetwynd BC $80,030, Scowlitz Indian Band Lake Errok BC $104,742, Seabord Island Indian Band Agassiz BC $283,170, Sechelt Indian Band Sechelt BC $159,099, Selkirk College Castlegar BC $55,055, Sheshat Indian Band Council Port Alberni BC $70,380, Shkuratoff L Terrace BC $62,526, Shuswap Indian Band Invermere BC $58,314, Silvatech Consulting Salmon Arm BC $183,120, Silver Star Sports Vernon BC $131,533, Simon Fraser Society for the Mentally Handicapped New Westminster BC $135,719, Simon Fraser University Burnaby BC $136,217, Skaloan Development Society Salmon Arm BC $100,494, Skidegate

EMPLOYMENT AND IMMIGRATION—*Continued*

Band Council Queen Charlotte City BC $108,455, Skills and Industrial Development Victoria BC $88,389, Sliammon Indian Band Powell River BC $95,787, Soda Creek Indian Band Williams Lake BC $82,371, Songhees Band Council Victoria BC $114,016, Soowahlie Indian Band Vedder Crossing BC $53,169, South Peace Community Resource Society Dawson Creek BC $61,959, South Vancouver Neighbourhood House Vancouver BC $63,823, Squamish Indian Band North Vancouver BC $101,519, St Ann's Academy Kamloops BC $68,242, St Mary's Band Cranbrook BC $69,399, Sterling Wood Group Victoria BC $225,175, Stewart Community Club Stewart BC $199,192, S and F Street Jaffray BC $131,675, Stuart Trembleur Lakes Band Fort St James BC $80,187, Success Unlimited Burnaby BC $81,000, Sunshine Coast Economic Development Commission Sechelt BC $53,321, SYO YS Native Arts Society Mission BC $140,721, Tobacco Plains Band Terrace BC $167,906, Takhar Trucking Grasmere BC $77,340, Tall Timber Golf Course Langley BC $53,109, Terrace and District Community Services Terrace BC $101,243, Terrace Kitsumkalum Terrace BC $80,106, Theytus Books Penticton BC $63,974, TM Thomson and Associates Victoria BC $433,356, Tod Mountain Development Kamloops BC $75,979, Toosey Indian Band Riske Creek BC $133,399, Tower Lake Community Club Taylor BC $61,574, Town of Ladysmith Ladysmith BC $90,875, Tsartlip Band Council Brentwood Bay BC $152,241, Tsawataineuk Indian Band Council Kingcome Inlet BC $58,824, Tseycum Indian Band Council Sydney BC $76,977, Tsulquate Band Council Port Hardy BC $50,466, Turba Associates Prince George BC $65,032, Two Jays Silvaculture Weyerhauser Penticton BC $59,584, Tynehead Zoological Society of British Columbia Surrey BC $276,570, Tzartus Holdings Victoria BC $67,565, Ucluelet Indian Band Ucluelet BC $102,149, United Chinese Community Service Vancouver BC $65,885, United Croats of Canada Vancouver BC $122,725, United Fisheries and Allied Workers Local 15 Nanaimo BC $146,016, United Nations Assoc in Canada Vancouver BC $66,219, United Native Nations Zone 8 Vernon BC $57,483, United Native Nations Local 108 Vancouver BC $94,878, University of British Columbia Vancouver BC $202,657, University of British Columbia Research Forestry Maple Ridge BC $245,386, Upper Lake Development Society New Denver BC $249,593, Upper Lake Economic Development Society Nakusp BC $82,650, Upper Nicola Indian Band Merritt BC $78,994, Urban Images for Native Women Society Vancouver BC $172,588, Urban Native Indian Education Society Vancouver BC $103,563, Vancouver Community College Vancouver BC $572,832, Vancouver Indian Centre Vancouver BC $163,543, Vancouver Island Providence Society Duncan BC $249,629, Vancouver Island Shakespeare Festival Nanaimo BC $62,799, Vancouver YMCA Vancouver BC $465,617, Victoria Handicapped Recreation Committee Victoria BC $78,744, Village of Alert Bay Albert Bay BC $77,491, Village of Fort Nelson Fort Nelson BC $64,038, Village of Fraser Lake Fraser Lake BC $70,279, Village of Granisle Granisle BC $72,948, Village of New Denver New Denver BC $673,112, Village of Valemont Valemont BC $68,764, W Herrington Contracting Prince George BC $89,856, W Shadbolt Enterprise Summerland BC $65,906, Walter Hanson Contracting Terrace BC $142,819, WC Hughson and Company Prince George BC $305,899, West Wind Nursery Ltd Kelowna BC $50,782, Westar Timber Hazelton BC $78,199, Westbank Indian Band Westbank BC $67,211, Western Forest Products Holdberg BC $52,189, Western Forest Products Port McNeill BC $115,512, Western Society for Senior Citizens New Westminster BC $96,960, Weyerhaeuser Canada Kamloops BC $163,244, Weyerhaeuser Canada Merritt BC $92,666, White Rock Coordinating Centre White Rock BC $148,935, White Rock Summer Theatre Society White Rock BC $118,122, William Gow Assoc Kelowna BC $103,421, Williams Lake Community Development Assoc Williams Lakes BC $120,088, Williams Lake Indian Band Williams Lake BC $80,085, WJ Green Forestry Services Victoria BC $85,801, Women's Resource Centre Quesnel BC $51,145, Workmen's Compensation Board Burnaby BC $230,948, World Silviculture Oliver BC $104,675, XED Ltd Vancouver BC $135,747, YM-YWCA of New Westminster New Westminster BC $120,957, Youth Enrichment Society Prince Rupert BC $110,203, Yukon Conservation Society Whitehorse YT $66,065, Yukon Indian Development Corporation Whitehorse YT $61,227, Zanzibar Holdings Vancouver BC $136,502;

National Headquarters—

Reed Stenhouse Ltd Ottawa Ont $67,662.

Payments to provinces, transportation companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval of the Governor in Council and with corporations or individuals acting as Managers of Farm Labour Pools for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements $6,566,532:

Nova Scotia Region—

Maria Bucher Pictou $91,500, Paul Loomer Kentville $91,490;

Prince Edward Island Region—

Charlottetown Farm Labour Pool Charlottetown $109,612, Prince County Farm Labour Pool O'Leary $99,696;

Quebec Region—

Corporation SMAC de l'UPA Longueuil $887,000, Department of Finance Government of Québec Québec $374,413;

Ontario Region—

East Central Canada Farm Labour Pool Port Perry $106,324, Eastern Counties Canada Farm Labour Pool Vankleek Hill $88,324, Elgin County Canada Farm Labour Pool Aylmer $130,824, Essex County Canada Farm Labour Pool Leamington $176,823, Frontenac Leeds Canada Farm Labour Pool Athens $85,823, Cray Bruce Canada Farm Labour Pool Owen Sound $162,823, Haldimaude Area Canada Farm Labour Pool Cayuga $74,823, Kent Area Canada Farm Labour Pool Chatham $165,824, Niagara Region Canada Farm Labour Pool St Catharines $87,824, Northumberland Canada Farm Labour Pool Cobourg $154,823, Ottawa Valley Canada Farm Labour Pool Stittsville $109,824, Quinte Canada Farm Labour Pool Belleville $85,823, Simcoe Area Canada Farm Labour Pool Delhi $141,823, Stormont Dundas Canada Farm Labour Pool Chesterville $103,824, Treasurer of Toronto Toronto $182,495, Tri County Canada Farm Labour Pool Tillsonburg $172,823, Waterloo Wellington Canada Farm Labour Pool Elora $73,824, York Simcoe Canada Farm Labour Pool Schomberg $82,824;

Manitoba Region—

Canada Farm Labour Pool Brandon $86,646, Canada Farm Labour Pool Dauphin $80,794, Canada Farm Labour Pool Portage la Prairie $116,858, Canada Farm Labour Pool Selkirk $89,780, Canada Farm Labour Pool Steinbach $63,290, Canada Farm Labour Pool Winkler $85,475;

Saskatchewan Region—

Moose Jaw Canada Farm Labour Pool Moose Jaw $88,695, North Battleford Canada Farm Labour Pool North Battleford $95,983, Prince Albert Canada Farm Labour Pool Prince Albert $95,791, Saskatoon Canada Farm Labour Pool Saskatoon $88,261, Weyburn Canada Farm Labour Pool Weyburn $65,853, Yorkton Canada Farm Labour Pool Yorkton $74,629;

EMPLOYMENT AND IMMIGRATION—*Continued*

Alberta/NWT Region—

Canada Farm Labour Pool Brooks Alta $61,035, Canada Farm Labour Pool Calgary Alta $90,100, Canada Farm Labour Pool Camrose Alta $58,257, Canada Farm Labour Pool Drumheller Alta $64,850, Canada Farm Labour Pool Edmonton Alta $88,750, Canada Farm Labour Pool Grande Prairie Alta $82,375, Canada Farm Labour Pool Lethbridge Alta $113,825, Canada Farm Labour Pool Red Deer Alta $85,350, Canada Farm Labour Pool Vegreville Alta $66,750, Canada Farm Labour Pool Wetaskiwin Alta $65,590;

British Columbia/Yukon Territory Region—

A R Cayford Armstrong BC $66,000, D E Grant Penticton BC $182,000, D Scotthorne Duncan BC $104,000, G Bean Abbotsford BC $196,000, G W Benson Kelowna BC $144,000, M L Coles Victoria BC $103,000.

Payments in accordance with regulations approved by the Governor in Council to provinces, employers and workers in respect of Labour Mobility and Assessment Incentives $5,535,579:

Nova Scotia Region—

Dalhousie College and University Halifax $53,548;

Quebec Region—

Assurance Royale du Canada Montreal $72,963, Cie Miniere I O C Sept-Iles $60,029, Cie Miniere Quebec Port-Cartier $582,107, Municipalite de Gagnon Gagnon $165,840;

Ontario Region—

Capital Food Services Ottawa $64,938, Kanata High Technology Kanata $80,703, Massey Ferguson Industries Brantford $54,526, Pirelli Cables Toronto $53,913;

British Columbia/Yukon Territory Region—

Western Star Trucks Incorporation Kelowna BC $53,405.

Payments in accordance with regulations approved by the Governor in Council, to or in respect of persons who are moved from one place in Canada to another place in Canada in connection with the Labour Mobility Program $12,758,770

Payments to organizations or individuals in support of activities complementary to Labour Market Policy $3,459,826:

Newfoundland Region—

Community Service Council St John's $89,951;

Quebec Region—

Centre d'Adaptation de la Main-d'œuvre Aerospatiale du Quebec Montreal $125,000.

Local Employment Assistance and Development $6,090,545:

Newfoundland Region—

Exploits Local Economic Development Happy Valley Labrador $86,805, Gander Area Development Corporation Gander $187,200, Gateway LEAD Corporation Port aux Basques $140,000, Labrador Venture Happy Valley Labrador $52,995, West Nfld LEAD Corporation Corner Brook $53,000;

Nova Scotia Region—

Richmond County Development Corporation Louisdale $143,992;

New Brunswick Region—

Adel-Kent-Leda Buctouche $323,000, Southwest Valley Development Inc Harvey Station $57,000;

Prince Edward Island Region—

Eastern Ventures and Development Georgetown $170,153, West Prince Ventures Ltd O'Leary $110,000;

Quebec Region—

Adel Haute-Gatineau Inc Maniwaki $300,000, Adelim Inc Cap-aux-Meules $150,000, Aider de la Matapedia Inc Amqui $175,000, Centre de Concertation et d'Aide Technique Arthabaska Erable Victoriaville $125,000, Fond Relance Industrielle et Commerciale Inc Chambly $95,000, Societe CLE Champlain Cap-de-la-Madeleine $55,000, Societe CLE Megantic Lac Megantic $100,000, Societe CLE Montmagny l'Islet Montmagny $150,000, Societe CLE Waterloo Inc Waterloo $156,400, Societe de Developpement Bonavignon Inc New-Richmond $200,000, Societe Economique de la Region de l'Amiante Thetford-Mines $95,000, Soficar Centre Mauricie Inc Shawinigan $100,000;

Ontario Region—

Kleda Corporation Kirkland Lake $134,000, Orillia Area LEAD Corporation Orillia $160,000, Rainy River Business Development Corporation Fort Frances $170,000;

Manitoba Region—

Dakota Ojibway Tribal Council Brandon $217,000, Indian Business Development Winnipeg $212,500, Selkirk Development Corporation Selkirk $65,000, Southeast Resource Development Council Winnipeg $96,600;

Saskatchewan Region—

Northern Local Economic Development Assistance Corporation North Battleford $275,000;

Alberta/NWT Region—

Drumheller and District Development Corporation Drumheller Alta $75,000;

British Columbia/Yukon Territory Region—

Alberni-Clayoquot Development Society Port Alberni BC $115,000, Kootenay Regional Employment Development Assoc Nelson BC $55,000, Nanaimo Community Employment Development Nanaimo BC $220,000, Nicola Valley Indian Development Corporation Merritt BC $267,000, North Coast Economic Development Society Prince Rupert BC $55,000, North Okanagan Development Corporation Nanaimo BC $220,000, Nuu Chah Nulth Tribal Council Port Alberni BC $155,000, Okanagan Similkameen Community Development Association Penticton BC $195,000, Williams Lake Community Development Assoc Williams Lake BC $125,000, Yukon Indian Development Corporation Whitehorse YT $55,000.

Employment Creation $117,129,737:

Newfoundland Region—

City of Corner Brook Corner Brook $300,000, Community of St Lunaire Griquet $130,000, Community of Raleigh Raleigh $150,000, 1984 Nfld and Labrador Summer Games Botwood $100,000;

EMPLOYMENT AND IMMIGRATION—*Continued*

Nova Scotia Region—

Atlantic Winter Fair Directors Halifax $1,521,000, Cathedral Church of All Saints Halifax $50,000, City of Halifax Halifax $105,000, Corporation of St Paul's Church Halifax $100,000, Eskasoni Band Council Eskasoni $88,000, Evergreen Club Senior Citizens Recreation Club Port Hawkesbury $100,000, French Cove Ratepayers Assoc St Peters $52,000, Harbour View Community Foundation Sydney Mines $100,000, Havre Boucher Community Foundation Havre Boucher $50,000, Lebanese Cultural Society Halifax $60,000, Louisbourg Waterfront Development Corporation Louisbourg $350,000, Municipality of the County of Cape Breton Sydney $92,714, Neptune Theatre Foundation Halifax $94,761, Parish of the Holy Ghost Sydney $62,000, Royal Canadian Legion Branch 43 Port Hawkesbury $50,000, Royal Canadian Legion Branch 116 St Margarets Bay $50,000, St Joseph's Church Archdiocese of Halifax Halifax $60,000, St Martha's Building for Health Antigonish $75,000, Sydney Downtown Development and Parking Ltd Sydney $352,681, Sydney Forks Recreation Assoc Sydney $195,000, Town of Mulgrave Mulgrave $100,000, Trustees of St George's Greek Orthodox Church Halifax $70,000;

New Brunswick Region—

Chatham Business Development Corp Chatham $159,127, City of Bathurst Bathurst $171,000, Le Centre Sportif de Ste-Marie Inc Ste-Marie $75,000, Le Club de Golf de Pokemouche Inc Pokemouche $100,000, Renous Recreation Council Inc Renous $191,950, The Old Mill Pond Golf and Country Club Doaktown $749,000, The Saint John 1985 Canada Summer Games Society Inc St John $95,000, Village de Bas-Caraquet Bas-Caraquet $600,000, Village de Sheila Sheila $600,000, Ville de Tracadie Tracadie $468,000;

Prince Edward Island Region—

Bunbury Southport Pollution Control Bunbury $249,168, Town of Georgetown Georgetown $50,000, Town of Summerside Summerside $73,150;

Quebec Region—

Amphitheatre l'Islet-Nord Inc St-Jean-Port-Joli $200,000, Archeveque Catholique Romain de Sherbrooke Sherbrooke $140,000, Arena Regional d'Iberville Iberville $98,163, Assoc Culturelle Armenienne Tekeyan St-Laurent Montreal $50,026, Assoc Culturelle Ururese de Montreal Montreal $60,000, Assoc des Gens d'Affaires Campbell's Bay $59,429, Assoc du Hockey Mineur de Matagami Matagami $70,000, Assoc des Hommes d'Affaires de La Tuque Inc La Tuque $496,345, Assoc des Hommes et des Femmes d'Affaires de la Petite Nation Inc St-Andre-Avellin $212,207, Assoc des Loisirs de St-David St-David $240,000, Assoc des Loisirs de St-Edouard St-Edouard de Lotbiniere $100,000, Assoc des Marchands de la Plaza Duvernay Inc Belœil $140,000, Assoc Orientale Saint-Sauveur Montreal $75,000, Assoc des Parents de St-Agapit Inc Deux-Montagnes $50,000, Assoc des Pompiers Volontaires de Lavaltrie Lavaltrie $72,000, Assoc des Pompiers Volontaires St-Michel St-Michel $50,000, Assoc des Proprio de Chamfleury Ste-Rose $126,745, Assoc Recreative de Hudson Inc Hudson $360,685, Assoc Sportive Centre-Sud Montreal $140,000, Assoc Sportive de St-Gregoire Inc Becancour $150,000, Assoc Trevisani Nel Mondo Montreal-Nord $150,000, Assoc des Veterans de Laval Laval $60,000, Atelier de Travail Jeunesse-01 Inc Rimouski $55,000, Auberge du Filon d'Or Val d'Or $74,638, Aydelu Inc Aylmer $224,975, Base de Plein Air Bellefeuille Pabos Mills $75,000, Bibliotheque Publique de Waterloo Inc Waterloo $90,000, Camp Musical Lac St-Jean St-Jerome Matabetchouan $58,935, Can Leg of the Britt Service League H79 St-Jean-sur-le-Richelieu $55,676, Le Carrefour Communautaire Villeray Inc Montreal $56,000, Carrefour F M Portneuf St-Thuribe $78,175, Casa d'Italia Maison d'Italie Montreal $131,500, Centre Aquatique de Princeville Inc Princeville $379,821, Centre de Benevolat d'Acton Vale Acton Vale $175,000, Centre Civique de Valleyfield Inc Valleyfield $200,000, Centre Communautaire d'Arthabaska Inc Arthabaska $600,000, Centre Communautaire Culturel Bois de Boulogne Montreal $54,833, Centre Communautaire Degelis Inc Degelis $300,000, Centre Communautaire (Alma) Leon-Juneau Inc Alma $50,000, Centre Communautaire le Rendez-vous Nicolet $119,625, Centre Communautaire de Maskinonge Inc Maskinonge $200,000, Centre Communautaire de Norbertville (St-Norbert) Norbertville $145,000, Centre Communautaire Notre-Dame Notre-Dame $300,000, Centre Communautaire St-Antoine de Tilly St-Antoine de Tilly $88,599, Centre Cooperatif de Loisirs et Sports du Mont-Orignal Lac Etchemin $300,000, Centre Culturel et Communautaire de Warwick Inc Warwick $200,000, Centre Culturel et Sportif de l'Est Montreal $100,000, Centre Durocher Inc Quebec $278,736, Centre Hospitalier de l'Universite Laval Ste-Foy $60,600, Centre de Formation Laval Quebec $70,278, Centre Immaculee Conception Montreal $249,073, Centre d'Information et Reference du Grand Montreal Montreal $61,175, Centre de Loisir Notre-Dame-du-Rosaire Inc Montreal $80,000, Centre des Loisirs St-Adolphe Inc St-Adolphe $73,390, Centre de Loisir et de Sport de Ste-Perpetue Inc Ste-Perpetue $200,000, Centre de Recherche Appliquee de Richelieu-Yamaska Sorel $200,000, Centre Recreatif d'Asbestos Inc Asbestos $125,000, Centre Recreatif de Grandes Piles Inc Grandes Piles $81,916, Centre Recreatif Kingsley Kingsley Falls $100,000, Centre de ski St-Georges (1981) Inc St-Georges Beauce $100,000, Centre Socio-Culturel et Sportif de St-Isidore St-Isidore $160,000, Centre des Sports et Loisirs Nautique Defi-Voile Inc St-Hubert $72,024, Cercle des Filles d'Isabelle N° 898 La Guadeloupe $59,928, Chambre de Commerce de Farnham Farnham $58,544, Chambre de Commerce de Neuville Neuville $84,000, Chambre de Commerce St-Denis St-Denis de Brompton $185,000, Chambre de Commerce de St-Ubald St-Ubald $159,999, Chambre de Commerce de Weedon Weedon $75,000, Chevaliers de Colomb du Conseil de l'Ancienne-Lorette N° 4246 L'Ancienne-Lorette $500,000, Chevaliers de Colomb Arthabaska Arthabaska $120,000, Chevaliers de Colomb Buckingham Buckingham $50,329, Chevaliers de Colomb Drummondville Drummondville $250,000, Chevaliers de Colomb d'Iberville (Conseil 3206) Iberville $60,000, Chevaliers de Colomb de Montmorency Beauport $50,000, Chevaliers de Colomb de St-Amable St-Amable $89,733, Chevaliers de Colomb de St-Casimir St-Casimir $75,000, Chevaliers de Colomb de Varennes Varennes $100,000, Chevaliers de Colomb de Ville Mercier Conseil N° 7554 Ville Mercier $155,000, Club d'Age d'Or d'Eastman Eastman $50,000, Club d'Age d'Or Les Alouettes Inc St-Apollinaire $180,000, Club de l'Age d'Or de Maria Maria $75,000, Club de l'Age d'Or de St-Hubert St-Hubert $100,000, Club de l'Age d'Or Ste-Melanie Ste-Melanie $100,000, Club de l'Age d'Or Saint-Pierre-Les-Becquets St-Pierre-Les-Becquets $100,000, Club Aramis Ste-Marie de Beauce Inc Ste-Marie Comte Beauce $60,000, Club de Baseball Aigles Junior de Trois-Rivieres Inc Trois-Rivieres $191,000, Club de Course de St-Sylvere Inc St-Sylvere $100,000, Club Curling Kenogami Jonquiere $60,000, Club de Curling de Riverbend Alma $60,000, Club d'Exposition d'Automne de Poltimore Poltimore $50,000, Club de Golf et Curling d'Asbestos Asbestos $75,000, Club de Golf de Bellechasse St-Damien $75,000, Club de Golf Quevillon Inc Lebel-sur-Quevillon $100,000, Club Lions d'Amos Inc Amos $145,000, Club Lions de Gatineau Inc Gatineau $125,000, Club Lions de Rouyn Centre Rouyn $50,000, Club Lions de St-Edouard de Napierville St-Edouard de Napierville $50,000, Club Lions Laurier St-Flavien Inc Laurier St-Flavien $284,225, Club Loisirs Notre-Dame de Ham Notre-Dame de Ham $50,000, Club de Motos-Neige de Chapais Inc Chapais $50,000, Club de Motos-Neige Rendez-vous de St-Georges de Beauce Inc St-Georges de Beauce Est $50,000, Club Nautique Kitchissipi Gatineau $225,000, Club Nautique de Peribonka Inc Peribonka Comte Roberval $50,000, Club Optimiste Bromptonville Quebec Inc Bromptonville $125,000, Club Optimiste Danville $80,000, Club Optimiste de la Visitation Champlain $100,000, Club Optimiste L'Epiphanie Inc L'Epiphanie $143,029, Club Optimiste Pointe-du-Lac Inc Pointe-du-Lac $99,744, Club Optimiste de Ste-Anne-de-la-Perade Ste-Anne-de-la-Perade $330,758, Club Optimiste St-Eustache Est Inc St-Eustache $150,000,

EMPLOYMENT AND IMMIGRATION—*Continued*

Club Optimiste de Ste-Thecle Inc Ste-Thecle $343,657, Club Optimiste St-Luc St-Luc $100,000, Club Optimiste Ste-Marthe du Cap Inc Ste-Marthe du Cap $211,739, Club Optimiste Tracy Tracy $236,800, Club Optimiste de Waterloo Quebec Inc Shefford $50,000, Club de Recreation Grand Pabos Inc Chandler $150,000, Club Richelieu de Lorrainville Lorrainville $75,000, Club Richelieu de Matagami Inc Matagami $100,000, Club Richelieu Trois-Rivieres Ouest Trois-Rivieres $429,477, Club Rotary de Huntingdon Inc Valleyfield $100,000, Club Saguenay d'Arvida (Section Golf et Curling) Inc Jonquiere $70,000, Club de Ski Le Sillon Inc St-Tite $129,967, Club Social de Ste-Marie Inc Ste-Marie de Blandford $75,000, Club de Tennis de Waterloo (1983) Inc Waterloo $60,000, Comite d'Action Paroissiale Inc St-Pierre-Baptiste $54,956, Comite d'Amenagement du Parc Ecole du Sous-Bois Ste-Therese de Beauport $60,600, Comite du Centre Communautaire d'Evain Evain $75,000, Comite des Citoyens de St-Cyriac St-Cyriac Jonquiere $54,479, Comite des Citoyens de Ste-Marie de Blandford Inc Ste-Marie de Blandford $95,800, Comite des Loisirs de Maple Grove Inc Maple Grove $77,511, Comite des Loisirs de Marsboro Marsboro $50,000, Comite des Loisirs Mattawin Mattawin $56,267, Comite des Loisirs de la Paroisse de Lavaltrie Inc Lavaltrie $100,000, Comite des Loisirs de St-Athanase Iberville Iberville $125,000, Comite des Loisirs de Ste-Sophie Ste-Sophie Megantic $131,200, Comite des Loisirs de Ste-Victoire Ste-Victoire $350,000, Comite des Loisirs de St-Zenon Inc St-Zenon $100,000, Comite Organisateur de la Finale des Jeux de Quebec a Dolbeau Inc Dolbeau Mistassini $99,749, Comite d'Organisation et de Gestion des Activites Communautaires de Ste-Clothilde de Horton Inc Ste-Clothilde de Horton $270,000, Comite Parc-Ecole Chanoine Cote Inc Ville de Vanier $85,000, Comite de Promotion Industrielle de la Zone de Richmond Inc Richmond Windsor $75,000, Comite de Promotion Industrielle de Windsor Windsor $89,578, Commission des Loisirs de Berthier Berthierville $70,000, Communaute Catholique Hongroise de Montreal Montreal $100,000, Communaute des Catholiques Portugais Montreal $200,000, Communaute Chretienne St-Cesaire St-Cesaire $85,500, Communaute Chretienne St-Marc de Candiac Candiac $340,000, Communaute Hellenique de Montreal Montreal $109,209, Communaute Sephrade de Ville Saint-Laurent Ville Saint-Laurent $90,000, Conseil Regional de Developpement de Lanaudiere Lanaudiere Joliette $100,000, Cooperative de Promotion Economique La Baie $65,211, Corena Arena St-Hubert St-Hubert $150,000, Corporation de l'Arena de Chibougamau Chibougamau $52,000, Corporation Bossanova Inc St-Emile $100,000, Corporation Cibrona Bromptonville $75,000, Corporation du Camp St-Paul Inc St-Paul Ile-aux-Noix $100,000, Corporation du Centre Communautaire de l'Ile-Dupas Inc Ile-Dupas $75,000, Corporation du Centre Culturel de St-Gabriel Inc St-Gabriel de Brandon $3,123,064, Corporation des Chutes de la Petite Bostonnais Inc Haute-Mauricie $101,487, Corporation de Developpement Culturel et Sportif de Rosemere Inc Rosemere $450,000, Corporation du Developpement Economique du Haut St-François Pierreville $541,943, Corporation de Developpement Economique de Malartic Malartic $79,452, Corporation de Developpement de St-Mathias St-Mathias $150,000, Corporation Developpement Ville de Trois-Rivieres Ouest Trois-Rivieres Ouest $465,619, Corporation de l'Etincelle Montreal $63,322, Corporation des Festivals des Montgolfieres du Haut-Richelieu St-Jean-sur-Richelieu $75,000, Corporation des Loisirs Normandin Normandin $67,579, Corporation des Loisirs de St-Zephirin St-Zephirin de Becancour $175,000, Corporation Municipale de St-Prosper Beauce Sud $100,000, Corporation du Parc de la Riviere Batiscan Batiscan $225,370, Domaine Touristique de La Tuque La Tuque $85,000, Exposition Agricole et Commerciale du Bassin de la Chaudiere St-Isidore $62,110, Fabrique Coeur Immaculee de Marie Verdun Montreal $50,000, Fabrique de Chesterville Chesterville $50,000, Fabrique de la Paroisse de L'Ange Gardien L'Ange Gardien $50,000, Fabrique de la Paroisse de la Purification de la Bienheureuse Vierge Marie Repentigny $125,000, Fabrique de la Paroisse de Saint-Faustin Saint-Faustin $50,000, Fabrique de la Paroisse de Saint-Janvier de Joly Saint-Janvier de Joly $69,000, Fabrique de la Paroisse de Ste-Claire-d'Assise (Limoilou) Quebec $65,000, Fabrique de la Paroisse de Ste-Emilie de Leclercville Leclercville $100,000, Fabrique de la Paroisse de Ste-Marie de Beauce Ste-Marie de Beauce $213,688, Fabrique de la Paroisse de Ste-Marthe sur le Lac Ste-Marthe sur le Lac $50,000, Fabrique de la Paroisse de St-Albert Le Grand Quebec $56,000, Fabrique de la Paroisse de St-Fidele Quebec $84,529, Fabrique de la Paroisse St-Hubert St-Hubert $130,000, Fabrique de la Paroisse de St-Jean Damascene Montreal $169,143, Fabrique de la Paroisse de St-Jean Eudes de Ragueneau Ragueneau $115,000, Fabrique de la Paroisse de St-Joseph de Hull Hull $50,000, Fabrique de la Paroisse de St-Pierre St-Pierre de Sorel $50,000, Fabrique de la Paroisse de Saint-Sauveur Saint-Sauveur des Monts $200,000, Fabrique de la Paroisse du Christ-Roi Drummondville $55,000, Fabrique de la Paroisse du Precieux Sang Repentigny $50,000, Fabrique de la Paroisse du Precieux Sang de Notre Seigneur Jesus St-Hyacinthe $50,000, Fabrique de la Paroisse Holy Family Ville de Deux-Montagnes $75,000, Fabrique de la Paroisse Immaculee-Conception St-Hubert $50,000, Fabrique de la Paroisse Notre-Dame de Fatima Plessisville $53,200, Fabrique de la Paroisse Notre-Dame de Grace Longueuil $75,000 Fabrique de la Paroisse Notre-Dame de la Protection Noranda $50,000, Fabrique de la Paroisse Notre-Dame des Champs Repentigny $60,000, Fabrique de la Paroisse Notre-Dame-du-Sacre-Cœur Lasalle $104,050, Fabrique de la Paroisse Sacre-Cœur de Jesus Longueuil $265,201, Fabrique de la Paroisse Ste-Brigitte-des-Saults Ste-Brigitte-des-Saults $131,000, Fabrique de la Paroisse Ste-Elizabeth de Warwick Ste-Elizabeth de Warwick $60,528, Fabrique de la Paroisse Ste-Famille de Victoriaville $54,716, Fabrique de la Paroisse Ste-Françoise Romaine Ste-Françoise de Lotbiniere Comte Lotbiniere $120,000, Fabrique de la Paroisse Ste-Gertrude Montreal-Nord $53,816, Fabrique de la Paroisse Ste-Luce Disraeli $88,000, Fabrique de la Paroisse Ste-Sophie-de-Levrard Ste-Sophie-de-Levrard $118,525, Fabrique de la Paroisse Ste-Suzanne Montreal $100,000, Fabrique de la Paroisse St-Ambroise St-Ambroise $50,000, Fabrique de la Paroisse St-Anastase Greenfield Park $85,000, Fabrique de la Paroisse St-Charles Borromee de Drummondville Drummondville $57,100, Fabrique de la Paroisse St-Edmond de Stoneham Charlesbourg $50,000, Fabrique de la Paroisse St-Esprit de Rosemont Montreal $51,060, Fabrique de la Paroisse St-Ferdinand d'Halifax St-Ferdinand $67,000, Fabrique de la Paroisse St-Frederic de Drummondville Drummondville $125,000, Fabrique de la Paroisse St-Fulgence St-Fulgence $50,000, Fabrique de la Paroisse St-George Longueuil $60,000, Fabrique de la Paroisse St-Jean Baptiste de Nicolet Nicolet $220,000, Fabrique de la Paroisse St-Jean de Berchmans Montreal $57,800, Fabrique de la Paroisse St-Jean de Matha Montreal $111,300, Fabrique de la Paroisse St-Jean Vianney Longueuil $75,000, Fabrique de la Paroisse St-Joachim de La Plaine La Plaine $67,755, Fabrique de la Paroise St-Jude Longueuil $50,000, Fabrique de la Paroisse St-Laurent Trois-Rivieres $226,995, Fabrique de la Paroisse St-Leonard d'Aston St-Leonard d'Aston $46,000, Fabrique de la Paroisse de St-Maurice St-Maurice $100,000, Fabrique de la Paroisse St-Medard de Deschenes Aylmer $100,000, Fabrique de la Paroisse St-Pascal Baylon Montreal $60,000, Fabrique de la Paroisse St-Roch de Richelieu St-Roch de Richelieu $75,000, Fabrique de la Paroisse St-Romain d'Hemmingford Hemmingford $50,000, Fabrique de la Paroisse St-Rosaire St-Rosaire $75,000, Fabrique de la Paroisse St-Stanislas St-Stanislas $125,000, Fabrique de la Paroisse St-Sylvere St-Sylvere $100,000, Fabrique de la Paroisse St-Victor Montreal $60,000, Fabrique de la Paroisse St-Vincent de Paul de Vassan Vassan $63,885, Fabrique de la Paroisse St-Wenceslas St-Wenceslas $80,000, Fabrique de la Recouvrance Ville de Vanier $131,000, Fabrique de l'Eglise Saint-Antoine-sur-Richelieu St-Antoine-sur-Richelieu $70,000, Fabrique de Ste-Therese de Beauport Ste-Therese de Beauport $75,000, Fabrique de St-Gedeon St-Gedeon $50,000, Fabrique du Christ-Roi Chicoutimi $53,338, Fabrique Marie-Reine-de-la-Paix Montreal $50,000, Fabrique Marie-Reine des Cœurs Montreal $57,725, Fabrique Notre-Dame de la Garde Quebec $140,000, Fabrique Notre-Dame de la Visitation Champlain $57,400, Fabrique Notre-Dame de Pierreville Notre-Dame de Pierreville $50,000, Fabrique Notre-Dame de Pompei Montreal $134,910, Fabrique Notre-Dame des Sept Douleurs Montreal $96,250, Fabrique Notre-Dame des Victoires Montreal $77,439, Fabrique Notre-Dame du Foyer Montreal $77,150, Fabrique Paroisse de Ste-Thecle Ste-Thecle $54,455, Fabrique Paroisse Immaculee Conception de St-Ours St-Ours $162,000,

EMPLOYMENT AND IMMIGRATION—*Continued*

Fabrique Paroisse Ste-Anne Yamachiche Yamachiche $108,816, Fabrique Paroisse St-Fulgence Durham Sud $50,000, Fabrique Ste-Angele Ste-Angele de Laval $59,500, Fabrique Ste-Anne Chicoutimi Nord $50,000, Fabrique Ste-Cecile Valleyfield $70,000, Fabrique Ste-Elizabeth St-Henri Montreal $55,926, Fabrique Ste-Madeleine d'Outremont Outremont Montreal $93,200, Fabrique Ste-Monique Ste-Monique $222,482, Fabrique St-Antonin Montreal $160,000, Fabrique St-Conrad Anjou $108,585, Fabrique St-Donat Montreal $96,850, Fabrique St-Elphege St-Elphege $99,285, Fabrique St-Esprit de Quebec Quebec $113,700, Fabrique St-Eugene Vanier $400,000, Fabrique St-François d'Assise Montreal $84,900, Fabrique St-François d'Assise Quebec $155,000, Fabrique St-François-Xavier de Brompton St-François-Xavier de Brompton $50,000, Fabrique St-Germain Rimouski $245,000, Fabrique St-Germain Outremount Outremount Montreal $55,000, Fabrique St-Henri-des-Tanneries St-Henri Montreal $71,799, Fabrique St-Isaac-Jogues Montreal $78,750, Fabrique St-Jean de la Croix Montreal $73,000, Fabrique St-Jerome de l'Auvergne Charlesbourg $59,200, Fabrique St-Jean Breboeuf Lasalle $128,292, Fabrique St-Laurent Montreal $200,000, Fabrique St-Louis de Courville Beauport $78,900, Fabrique St-Louis de Montford Laval $76,680, Fabrique St-Malachie St-Malachie $50,000, Fabrique St-Noel Chabanel Thetford Mines $52,978, Fabrique St-Patrice de Tingwick Tingwick $100,000, Fabrique St-Pierre Claver Montreal $66,285, Fabrique St-Pierre de Sorel Sorel $50,000, Fabrique St-Pierre Les Becquets St-Pierre Les Becquets $225,000, Fabrique St-Pie X Quebec $60,700, Fabrique St-Stanislas Montreal $137,000, Fabrique St-Viateur Outremont Montreal $87,616, Fabrique St-Zephirin de Courval St-Zepherin de Courval $130,500, Fabrique Tres-St-Redempteur Montreal $51,621, Festival Western de St-Tite Inc St-Tite $550,000, Fondation Aube Nouvelle St-Victor de Beauce $167,770, Fondation du Memorial aux Anciens Combattants Levis $150,000, Garderie Coeur de Pomme Le Gardeur Repentigny $59,590, Garde St-Joseph de Manseau Inc Manseau $165,000, Greek Orthodox Community Archangel Montreal $112,500, Greek Orthodox Community of Montreal West Island Montreal Roxboro $75,000, Habitations Bourgchemin Ltee Bourgchemin Tracy $94,200, Hippodrome Riviere-du-Loup Inc St-Patrice de Riviere-du-Loup $120,000, Holy Trinity Parish Montreal $60,000, Hopital Neurologique de Montreal Montreal $1,140,524, Jeune Chambre de Val-Belair Val-Belair $87,293, La Ligue Navale de Cap-Chat Inc Cap-Chat $100,000, La Tanniere Trois-Rivieres Ouest $153,000, Legion Canadienne du Cap-de-la-Madeleine Cap-de-la-Madeleine $57,605, Les Glaneuses de Montreal Inc Montreal $77,580, Les Loisirs du Lac Superieur Lac Superieur $160,000, Les Loisirs de Pointe du Lac Pointe du Lac $326,528, Les Loisirs de St-Julie de Laurierville Laurierville $60,000, Les Loisirs de St-Ephrem de Beauce (1964) Inc St-Ephrem de Beauce $150,000, Les Loisirs de St-Gervais Inc St-Gervais $102,098, Les Loisirs de St-Prosper Inc St-Prosper Comte Portneuf $50,000, Les Loisirs du Canton de Granby Inc Granby $202,000, Les Loisirs St-Pierre-Les-Becquets St-Pierre-Les-Becquets (Lotbiniere Ouest) $900,000, Les Moniales Clarisses de Sorel St-Pierre de Sorel $60,600, Les Peres Montfortains Montreal $61,000, Les Services Communautaires Catholiques de Montreal Inc St-Gabriel de Brandon $61,600, Les Vaillants Retraites Inc Tracy $99,300, L'Oeuvre des Terrains de Jeux de St-Benoit Labre (Beauce) Inc St-Benoit Labre $100,000, L'Oeuvre des Terrains de Jeux de St-Leon Inc St-Leon $100,000, Loisirs Baie du Febvre Baie du Febvre $177,000, Loisirs de Palmarolle Inc Palmarolle $50,000, Loisirs de Parisville Inc Parisville $155,000, Loisirs de Sherrington Sherrington $75,000, Loisirs Jeunesse du Cap-de-la-Madeleine Inc Cap-de-la-Madeleine $504,626, Loisirs Kingsey St-Felix de Kingsey $85,000, Maison de la Jeunesse Val-des-Lacs Val-des-Lacs $329,937, Maison Jean Lapointe Montreal $233,992, Maisonneuve's St-Cutbert's Presbyterian Montreal $57,800, Maison Notre-Dame-de-Sorel Sorel $100,000, Marina de Sorel Sorel $132,060, Meganstade Inc Lake Megantic $56,331, Mission Marie Auxiliatrice Riviere-des-Prairies Montreal $500,000, Mouvement Action Handicapes de Granby Granby $100,000, Mouvement BP d'Expression Française St-Basile-Le-Grand Inc St-Basile-Le-Grand $50,000, Musee de Longueuil Longueuil $850,640, Oeuvre David Deziel Levis $125,000, Oeuvre des Loisirs St-Elzear Inc St-Elzear-de-Beauce $60,200, O T J de Notre-Dame-des-Anges Notre-Dame-des-Anges $50,000, O T J Desnoyers Inc Ste-Madeleine $55,000, O T J de St-Methode St-Methode $200,000, O T J de St-Sebastien Inc St-Sebastien $50,000, O T J et Fabrique de St-Remi St-Remi de Tingwick $50,000, Parc du Mont-Comi Inc St-Donat de Rimouski $300,000, Parish of St-Gabriel Montreal $100,000, Parish of St-Michael's and St-Anthony's Montreal $100,000, Paroisse Annunciation Montreal $225,000, Paroisse Christ-Roi Montreal $150,000, Paroisse de St-Eugene de Grantham Drummond $50,000, Paroisse La Visitation de la Bienheureuse Vierge-Marie Montreal $70,000, Paroisse Notre-Dame-de-Grace Montreal $120,000, Paroisse Notre-Dame-du-Mont-Carmel St-Leonard Montreal $250,000, Paroisse Ste-Therese de l'Enfant Jesus Montreal $99,000, Paroisse St-Denis Montreal $60,000, Paroisse St-Edouard Montreal $64,921, Paroisse St-Etienne Montreal $118,000, Paroisse St-Eusebe de Verceil Montreal $65,000, Paroisse St-Sixte Montreal $150,000, Patro de Jonquiere Jonquiere $58,000, Patro Roc Amadour (1978) Inc Quebec $208,550, Patronage St-Vincent-de-Paul de Quebec Quebec $72,226, Petit Seminaire de St-Georges Inc St-Georges de Beauce $60,000, Physicentre l'Elan Laurier Station $241,624, Pionniers Age d'Or St-Alphonse Thetford Mines $63,740, Plaza Maskoutaine Inc St-Hyacinthe $852,233, Polydium Chateauguay $352,400, Pompiers Volontaires St-Louis et St-Etienne Inc St-Louis de Gonzague $50,000, Prevention Jeunesse Brossard Inc Brossard $631,018, Pro-Sante Inc Baie St-Paul $94,450, Rabbinat Sepharade du Quebec Mont-Royal $150,000, Regroupement des Chomeurs(euses) de la Region Sorel-Tracy Inc Sorel $99,800, Reseau de Plein-Air La Mirabelle Inc Mirabel $50,000, Residence Laval-des-Rapides Inc Laval-des-Rapides $185,000, Robert Campbell Memorial Church Montreal $51,800, Rosedale United Church Montreal $55,000, Royal Canadian Legion Branch No 34 Carignan $50,000, Salle Communautaire Daveluyville Daveluyville $677,241, Service d'Aide aux Consommateurs de Sorel Sorel $124,910, Service des Loisirs de Ste-Genevieve de Batiscan Ste-Genevieve de Batiscan $104,194, Service des Loisirs de St-Luc de Vincennes Inc St-Luc de Vincennes $75,000, Services des Loisirs St-Alexis St-Alexis des Monts $75,062, Service Recreatif et Sportif Yamachiche Yamachiche $273,194, SIDAC Carre Centre-Ville d'Alma Alma $58,743, Site Touristique de Maddington Inc Maddington Falls $88,000, Societe d'Agriculture de Missisquoi Bedford $70,000, Societe d'Agriculture de Richmond Richmond $120,000, Societe d'Agriculture de St-Hyacinthe St-Hyacinthe $150,000, Societe d'Agriculture des Comtes de Montmagny Montmagny $150,000, Societe d'Agriculture District Arthabaska Victoriaville $200,000, Societe d'Agriculture District Mauricie Yamachiche $66,907, Societe d'Agriculture du Comte Lotbiniere St-Sylvestre St-Sylvestre Comte Lotbiniere $175,000, Societe d'Amenagement de Trois-Vallees des Laurentides (St-Faustin) Labelle $237,681, Societe de Developpement Economique de la Haute-Gatineau Maniwaki $52,103, Societe de Developpement Region de Mont-Laurier Mont-Laurier $64,439, Societe d'Embellissement et d'Amenagement de St-Sauveur St-Sauveur-des-Monts $200,000, Societe d'Exploitation des Glaces de Boucherville Inc Boucherville $118,908, Societe Gare Acton Vale Acton Vale $50,160, Societe Immobiliere Lavalloise Inc Chomedey $115,000, Societe Zoologique de Granby Inc Granby $240,268, S O S Emmaus Montreal $156,729, Sourp Hagop Armenian Church Montreal $80,000, St George's Orthodox Church Montreal $100,224, St George's Church Montreal $60,000, Stimulation Becancour Becancour $1,428,884, Stimulation Becancour Becancour $200,701, The Presbyterian Church in St Michel Montreal $120,000, Tourmat Inc Val-Brillant $50,000, Union des Paroissiens de St-Antoine Chicoutimi Chicoutimi $140,000;

Ontario Region—

AIDS Committee of Toronto Toronto $179,400, Art Gallery of Windsor Windsor $750,000, Associated Hebrew Schools of Toronto Toronto $300,000, Aweres Volunteer Fire Brigade Sault Ste Marie $99,959, Board of Deacons Glen London $50,000, Board of Education of the City of Toronto Toronto $373,525, Board of Education of the City of North York North York $214,014, Bernard Metel Centre for Creativity Willowdale $70,400, Blenheim Town of Blenheim $95,000,

EMPLOYMENT AND IMMIGRATION—*Continued*

Borough of East York Toronto $1,499,898, Breboeuf College School Willowdale $103,000, Bronson Home Ottawa $80,000, Canada Sports Hall of Fame Toronto $133,173, Canadian Alliance for Italians Toronto $524,653, Canadian Hearing Society Foundation Toronto $700,000, Catholic Education Fund of Simcoe Barrie $83,238, Centre for Achievement Downsview $144,177, City of London London $186,750, City of Thunder Bay Thunder Bay $500,000, City of Toronto Toronto $384,004, City of York Toronto $1,500,000, Corporation of the City of Stoney Creek Stoney Creek $165,000, Corporation of the Town of Tecumseh Tecumseh $62,790, Dover Township Dover $106,997, Estaire Wanup Fire Brigade Inc Sudbury $55,000, Friends of the Court Windsor $423,436, Greater Windsor Senior Citizen Windsor $160,000, Humber College of Applied Arts Rexdale $75,000, Huron Country Playhouse Grand Bend $68,000, Improvements to Centre London $374,348, J D Griffen Toronto $60,000, Kinsmen Club of Leamington Leamington $2,258,619, Lincoln County Board of Education Lincoln $103,923, Lincoln County Board of Education St Catharines $75,000, May Court Convalescent Home Nepean $51,711, Mouvement d'Implication Franco Orleans $692,229, Municipality of Waterloo Kitchener Waterloo $700,000, National Council of Jewish Women Toronto $50,000, Niagara South Board of Education Welland $489,427, North York Parks and Recreation Willowdale $189,000, Operation Bootstrap Toronto $122,675, Order of Sons of Italy Toronto $500,000, Ottawa Civil Service Recreation Ottawa $239,769, Participation House Sudbury $197,151, Reena Foundation Downsview $121,860, Rideau Valley Curling Club Ottawa $100,000, Rochester Township St Joachim $66,160, Roman Catholic Episcopal Corporation Ottawa $184,333, Rosalie Hall (Misericordia Sisters) Scarborough $50,000, Royal Canadian Legion London $74,000, St David's United Church Woodstock $243,000, St James Anglican Church Manotick $150,000, St Patrick's Home Ottawa $75,000, St Phillippe's Men's Club Grande Pointe $60,000, St Vincent Hospital Ottawa $80,000, Sarnia Township Sarnia $269,293, Serbian Orthodox Windsor $72,147, Skylight Theatre Inc North York $57,394, Stratford Agricultural Statford $249,551, The Greek Canadian Community Niagara Falls $197,200, The Lancaster Club Downsview $122,515, The Salvation Army Toronto $198,295, Toupe Pax Humana Group Ottawa $57,577, Town of Bothwell Bothwell $79,495, Town of Chapleau Chapleau $50,000, Town of Cochrane Cochrane $215,292, Town of Dresden Dresden $225,000, Town of Forest Forest $100,000, Town of Hearst Hearst $300,000, Town of Kapuskasing Kapuskasing $250,000, Town of Lincoln Lincoln $500,000, Township of East Williams Ailsa Craig $95,000, Township of Michipicoten Wawa $145,000, Vercheres Habitation Cooperative Sudbury $50,000, Via Rail Toronto $130,000, Village of Brussels Brussels $345,000, Village of Lucan Lucan $65,000, Wallaceburg Jaycees Wallaceburg $50,000, Wellington County S S B Guelph $158,110, Western Fair Assoc London $297,734, Westover Treatment Centre Thamesville $75,000, Willowdale Christian School Willowdale $99,337, Woolwich Community Information Elmira $64,500;

Manitoba Region—

Age and Opportunity Winnipeg $90,560, Fort Rouge Legion Winnipeg $50,000, Fort Garry Women's Resource Centre Winnipeg $134,123, Holy Rosary Church Winnipeg $150,000, Lions Club of Winnipeg Winnipeg $124,000, Manitoba Assoc for Childbirth Winnipeg $67,282, Manitoba Child Care Assoc Inc Winnipeg $86,513, Province of Manitoba Winnipeg $250,000, Rotary Club of Assiniboia Winnipeg $50,000, St Amant Centre Winnipeg $135,000, St Boniface and St Vital Neighbourhood Winnipeg $90,000, St Boniface General Hospital Winnipeg $1,250,000, St Emile Parish Winnipeg $94,000, St Norbert Community Club St Norbert $150,000, The Heather Rink Winnipeg $60,000, Universitaire de St Boniface Winnipeg $101,938, University of Manitoba Students Union Winnipeg $723,294, University of Winnipeg Winnipeg $179,987, Villa Cabrin Inc Winnipeg $283,712, Waverley Heights Winnipeg $125,000, Winnipeg Presbytery United Church Winnipeg $687,860;

Saskatchewan Region—

Amsis of Saskatchewan Prince Albert $50,000, Athol Murray College of Notre Dame Wilcox $813,338, Battleford's Diversified Industries North Battleford $80,000, Community Restoration Regina $100,000, Endeavour Recreation Complex Endeavour $50,000, Gull Lake and District Recreation Complex Inc Gull Lake $50,000, John Howard Society Regina $80,000, Kayville Senior Citizens and Swimming Pool Complex Inc Kayville $110,000, Rainbow Youth Centre Regina $50,000, Ranch Ehrlo Society Pilot Butto $100,000, Riceton Co-operative Community Memorial Hall Assoc Riceton $50,000, R M of Excel #71 Viceroy $71,493, Saskatchewan Assoc of Rehabilitation Centres Saskatoon $87,483, Saskatchewan Federation of Labour Regina $100,000, St Andrew's Foundation Moose Jaw $100,000, Thunderchild Technical Institute Turtleford $110,000, University Hospital Saskatoon $100,000, University of Saskatchewan Saskatoon $50,000, Village of Mistatim Mistatim $50,000, Village of Theodore Theodore $50,000;

Alberta/NWT Region—

City of Lloydminster Lloydminster Alta $50,000, Edmonton Ethnic Liaison Centre Edmonton Alta $65,013, University of Alberta Edmonton Alta $500,000;

British Columbia/Yukon Territory Region—

Big Bam Ski Club Fort St John BC $60,000, British Columbia Federation of Labour Burnaby BC $603,803, City of Kimberley Kimberley BC $150,000, Corporation of the District of Burnaby Burnaby BC $103,000, Corporation of the District of Surrey Parks and Recreation Surrey BC $400,000, Corporation of the District of West Vancouver West Vancouver BC $480,000, Corporation of the Township of Esquimalt Victoria BC $475,000, Elk Valley Recreation Sparwood BC $84,500, Interior Native Alcohol and Drug Abuse Society Armstrong BC $156,000, Invermere District Curling Club Invermere BC $50,000, Shakwak Valley Community Club Haines Junction YT $55,000, Vancouver Board of Parks and Recreation Vancouver BC $412,995.

Grant to Frontier College of Canada Toronto Ont $175,000

Grant to Voluntary Organizations $389,046—Canadian National Institute for the Blind Ottawa Ont $110,000.

Canadian Labour Market and Productivity Centre Ottawa Ont $1,635,000

Literacy Corporations $398,570—Laubach Literacy of Canada St John NB $50,000.

Government's Contribution in Respect of Fishermen's Benefit $158,753,646

IMMIGRATION PROGRAM $33,377,091

Adjustment Assistance $30,123,872:

Ontario Region—

Alexander's Furniture London $87,388, Amity Assoc of Hamilton Hamilton $126,724, Atlas Furniture Ottawa $110,174, Baron's Motor Inn Kitchener $175,783, Beacon Arms Hotel Ottawa $245,065, Guaranty Properties Toronto $60,670, Holiday Inn Windsor $144,992, K-Mart Canada Ltd Ottawa $107,713, Leonard Hotel St Catharines $52,144, Toronto Apartment Building Co Ltd Toronto $658,911, Town Manor Motor Hotel Hamilton $65,627, Zellers Ltd London $84,033, Zellers Ltd Toronto $121,124, Zellers Ltd Windsor $149,094;

EMPLOYMENT AND IMMIGRATION—*Concluded*

Manitoba Region—

Balmoral Motor Hotel Winnipeg $233,792, Big 4 Sales Ltd Winnipeg $109,138, J Werier and Co Ltd Winnipeg $202,526;

Alberta/NWT Region—

Alberta Health Care Edmonton Alta $63,962, Bissett's Wholesale Furniture Edmonton Alta $187,197, City of Calgary Calgary Alta $142,632, Grantree Furniture Calgary Alta $273,554, Pan American Motel Ltd Edmonton Alta $116,282, York Hotel Calgary Alta $83,882;

British Columbia/Yukon Territory Region—

Army and Navy Department Store Vancouver BC $287,860, English Bay Apartment Hotel Vancouver BC $269,999, Grantree Rental Returns Sales Vancouver BC $319,439.

Immigrant Settlement and Adaptation $3,203,219:

Quebec Region—

Centre Social d'Aide aux Immigrants Montreal $71,000;

Ontario Region—

Centre for Spanish Toronto $52,140, Costi Ilas Toronto $71,850, International Coalition Toronto $61,000, Latin American Community Toronto $54,870, Ottawa Carleton Immigration Ottawa $123,003, Vietnamese Assoc Toronto $64,440, Working Women Toronto $55,096;

Manitoba Region—

Immigrant Women's Association Winnipeg $86,050;

Alberta/NWT Region—

Calgary Catholic Immigration Society Calgary Alta $53,000, Calgary Immigrant Aid Society Calgary Alta $95,900, Edmonton Catholic Social Services Edmonton Alta $80,330, Edmonton Immigrant Services Association Edmonton Alta $76,200;

British Columbia/Yukon Territory Region—

Immigrant Services Society of BC Vancouver BC $102,000, Multilingual Orientation Service Association for Immigrant Communities Vancouver BC $95,000, Orientation Adjustment Services for Immigrants Society Vancouver BC $79,700, United Chinese Community Enrichment Services Society Vancouver BC $91,999.

Host Program for Refugee $50,000

ENERGY, MINES AND RESOURCES $5,899,289,458

Department $5,898,845,828

ENERGY PROGRAM $5,888,770,460

University of Calgary for the Energy Resources Institute $125,000

Solar Energy Society of Canada $10,000

Brace Research Institute of McGill University $7,000

Ocean Ranger Family Foundation $15,000

Biomass Energy Institute Inc $10,000

In support of Laval University for a scholarship program $169,000

Saskatchewan Co-op Upgrader $2,049,150—Newgrade Energy Inc Regina Sask $2,049,150.

In support of organizations associated with the research, development, management and promotion of energy related issues $157,000—Canadian Institute of Resource Law Calgary Alta $75,000, Canadian National Committee World Energy Conference Ottawa Ont $75,000.

Grant in lieu of tax paid to Nova Scotia for the Offshore Oil and Gas Resource Revenue Fund established under the Canada-Nova Scotia Oil and Gas Agreement Act $21,000,000

Membership in the World Petroleum Congress Canadian Association $1,000

Joint Canada-Saskatchewan program for the development of heavy oil recovery technology $125,485—Saskatchewan Department of Energy and Mines Regina Sask $125,485.

Oil substitution—Distribution systems expansion $59,999,999—British Columbia Hydro and Power Authority Vancouver BC $857,260, City of Kitchener Kitchener Ont $173,418, City of Kingston Kingston Ont $96,000, Columbia Natural Gas Ltd Vancouver BC $238,649, Consumer Gas Co Ltd Willowdale Ont $5,748,518, Gaz Inter-Cité Québec Inc Ste-Foy Que $24,011,118, Gaz Metropolitian Inc Montreal Que $10,132,425, Gazifère Inc Hull Que $567,419, Greater Winnipeg Gas Co Winnipeg Man $126,595, ICG Utilities Ltd Vancouver BC $125,000, Inland Natural Gas Co Ltd Vancouver BC $1,273,565, Le Gaz Provincial du Nord de Québec Ltée Willowdale Ont $188,695, Natural Resource Gas Ltd London Ont $758,647, Northern and Central Gas Corp Ltd Willowdale Ont $8,629,408, Pacific Northern Gas Ltd Terrace BC $301,927, Saskatchewan Power Corp Regina Sask $3,165,324, Union Gas Ltd Chatham Ont $3,606,031.

Market Development Incentives Program Funding ($41,889,089)

Natural Gas Laterals Program $170,859,901—Gaz Inter-Cité Québec Inc Ste-Foy Que $169,430,656, Gaz Métropolitain Montreal Que $1,429,245.

Gas Marketing Assistance Program $20,456,040—Gaz Inter-Cité Québec Inc Ste-Foy Que $6,481,221, Gaz Métropolitain Inc Montreal Que $13,974,819.

Canada-Saskatchewan program on Fossil Fuel Research, Development and Demonstration (1981) $1,623,341—Saskatchewan Department of Energy and Mines Regina Sask $1,623,341.

Natural Gas Transportation Assistance Program $31,933,907—City of Kingston Kingston Ont $109,066, Consumers Gas Co Ltd Willowdale Ont $13,764,745, Gaz Métropolitain Inc Montreal Que $5,318,423, Gaz Inter-Cité Québec Inc Ste-Foy Que $716,472, Northern and Central Gas Corp Ltd Willowdale Ont $1,412,063, Union Gas Ltd Chatham Ont $10,613,138.

Payments to Interprovincial Pipe Line Ltd in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System $7,156,305

Compensation payable under Part IV, Division 1 of the Energy Administration Act, in accordance with the Petroleum Compensation Program Regulations $3,454,832,427—Alberta Energy Co Ltd Edmonton Alta $42,427,949, Alberta Oil Sands Equity Edmonton Alta $71,031,380, Alberta Petroleum Marketing Commission Calgary Alta $23,692,456, British Columbia Forest Products Ltd Vancouver BC $1,854,525, Cabot Carbon of Canada Ltd Sarnia Ont $1,604,076, Canadian National Railway Co Montreal Que $6,731,514, Canadian Occidental Petroleum Calgary Alta $56,142,551, Canadian Pacific Ltd Toronto Ont $862,121, Chevron Canada Ltd Vancouver BC $19,752,226, Esso Resources Canada Ltd Calgary Alta $106,085,228, Fraser Inc Edmundston NB ($140,789), Gibson Petroleum Co Ltd Calgary Alta

ENERGY, MINES AND RESOURCES—*Continued*

$285,174, Gulf Canada Products Co Ltd Toronto Ont $45,949,844, Gulf Canada Resources Inc Calgary Alta $38,320,971, HBOG Oilsands Ltd Partnership Calgary Alta $21,219,108, Les Huiles Norco Ltée Montreal Que $1,417,429, Imperial Oil Ltd Toronto Ont $159,425,651, Irving Oil Ltd Saint John NB $112,715,326, MacMillan Bloedel Ltd Vancouver BC $1,470,136, Manitoba Minister of Finance Winnipeg Man $26,328,004, McAsphalt Industries Ltd Toronto Ont $1,546,934, New Brunswick Electric Power Commission Fredericton NB $7,826,469, Newfoundland and Labrador Hydro St John's Nfld $12,148,772, Olco Oil Brokers Supply and Transportation Cornwall Ont $6,463,504, Panarctic Oils Ltd Calgary Alta $669,924, Pan Canadian Petroleum Ltd Toronto Ont $16,972,603, Petro-Canada Inc Calgary Alta $72,120,855, Petro-Canada Products Inc Montreal Que $85,681,719, Petro-Canada Ventures Calgary Alta $728,202, Pétromont and Co Ltd Montreal Que $2,153,512, Pétroles Crevier Inc St Laurent Que $58,562, Petrosar Ltd Sarnia Ont $8,519,691, Pittston Petroleum Montreal Que $12,355,868, Province of Alberta Edmonton Alta $1,636,753,888, Province of British Columbia Victoria BC $53,995,517, Province of Ontario Toronto Ont $2,390,679, Robbins Feed and Fuel Co Ltd Fenwick Ont $111,967, Roy-L Canadian Fuels Co Ltd Toronto Ont $442,762, Saskatchewan Energy and Mines Regina Sask $283,126,765, Shell Canada Ltd Toronto Ont $157,503,430, Sipco Oil Ltd Toronto Ont $2,074,073, Sunoco Inc Toronto Ont $125,384,824, Texaco Canada Inc Toronto Ont $31,571,070, Ultramar Canada Inc Don Mills Ont $7,333,956, Ultramar Trading Inc Toronto Ont $130,024,661, Wells MAS Co Ltd Kingston Ont $169,814.

In support of the development and commercialization of new coal utilization technology $10,195,722— Cape Breton Development Corp Sydney NS $97,943, Canadian Electrical Association Montreal Que $300,000, Evans Coal Mines Ltd Inverness County NS $1,430,200, New Brunswick Electric Power Commission Fredericton NB $7,247,763, Nova Scotia Power Corp Halifax NS $1,119,816.

Payment to New Brunswick Power Commission re: Coleson Cove Plant $16,168,448

Federal share of the Canadian Electrical Association Research and Development Program $2,912,000

In support of commercial vehicle owners to stimulate the use of propane as a motor fuel in place of gasoline or diesel $15,189,239

In support of solar heating demonstration projects $81,597—Norsun Inc Manotick Ont $78,304.

In support of a utility off-oil fund to finance up to 75% of the cost of environmentally acceptable conversions of oil-fired electricity plants to coal $579,115—New Brunswick Electric Power Commission Fredericton NB $579,115.

Oil substitution—Conversion assistance $167,671,388

In support of the development and demonstration of a pressurized oxygen fluidized bed for wood gasification $908,638—Nouveler Inc and Canertech Inc c/o Biosyn Montreal Que $908,638.

In support of the development of improved batteries for the electric vehicle $97,586—Ontario Centre for Automotive Parts Technology St Catharines Ont $97,586.

In support of government-industry activities for development of new liquid fuels $81,668

In support of the development of natural gas fueling stations $436,250—Carburatants GNC Enr Montreal Que $61,250, Consumer's Gas Ltd Scarborough Ont $75,000.

In support of natural gas vehicles $932,500

In support of solar heating demonstration projects $4,904,444— 124373 Canada Inc Ottawa Ont $118,809, Ark Solar Products Ltd Victoria BC $131,340, Denoco Energy Systems Ltd Smiths Falls Ont $60,409, Dirk and Price Engineering Ltd Calgary Alta $76,460, General Solar Inc Carleton Place Ont $581,755, Les Industries Henri Mitchell Ltée Montreal Que $244,465, Norsun Ltd Manotick Ont $768,268, Petro-Sun International Inc Longueuil Que $1,798,222, Solar Systems Industries Ltd Richmond BC $249,292, Soltrac Inc Lachine Que $80,265, Solcan Ltd London Ont $124,418, Southern Exposure Housing and Design Ltd Antigonish NS $69,529, Sun Quest Conserver Products Ltd Bedford NS $61,438, Sun Ray Solar Systems Ltd Windsor Ont $140,022, Thermo-Dynamics Ltd Dartmouth NS $210,526.

In support of federal-provincial agreements for the development and demonstration of new technologies related to renewable and non-conventional sources of energy and energy conservation $9,793,494—Government of Manitoba Winnipeg Man $1,545,054, Government of New Brunswick Fredericton NB $2,506,136, Government of Newfoundland and Labrador St John's Nfld $2,752,911, Government of Northwest Territories Yellowknife NWT $134,312, Saskatchewan Energy and Mines Regina Sask $53,828, Territorial Treasurer Yukon Government Whitehorse YT $364,826, Treasurer of Ontario Toronto Ont $2,429,674.

Canadian Home Insulation Program—Contributions to individuals $133,525,032

In support of super energy efficient housing demonstrations $284,300

In support of low cost energy conservation initiatives $390,697— L'Association de Covoiturage Québec Inc Montreal Que $125,000.

In support of assisting industrial and commercial establishments and institutions to improve efficiency of energy use $3,604,624— Province of British Columbia Victoria BC $160,098, Province of Manitoba Winnipeg Man $90,329, Province of New Brunswick Fredericton NB $563,338, Province of Newfoundland St John's Nfld $266,753, Province of Quebec Montreal Que $1,962,503.

In support of organizations to stimulate the use of biomass residue as a fuel in place of conventional fuels and to cogenerate electricity and heat $11,105,782—Avon Valley Greenhouses Ltd Falmouth NS $79,218, Babine Forest Products Ltd Vancouver BC $387,340, Bio-Char Steam (Ajax) Inc Brampton Ont $61,677, Campbell AC Contractors Ltd Inverness Co NS $74,000, Centre Hospitalier Laurentian Ste-Agathe-des-Monts Que $82,894, Consolidated Bathurst Inc Montreal Que $585,619, Domtar Inc Montreal Que $429,302, Doralie Inc Senneterre Que $78,300, Donahue St-Félicien Inc St-Félicien Que $242,227, EB Eddy Forest Products Ltd Ottawa Ont $257,033, Enerbois Inc Ste-Foy Que $279,097, Ford Motor Co of Canada Ltd Oakville Ont $336,307, Fraser Inc Edmunston NB $251,960, Great Lakes Forest Products Ltd Dryden Ont $126,458, Regional Municipality of Hamilton-Wentworth Hamilton Ont $1,242,699, Houston Forest Products Co Vancouver BC $353,690, Interforest Ltd Durham Ont $155,185, Irving Pulp and Paper Ltd St John NB $1,764,140, Peacock Lumber Ltd Oshawa Ont $60,845, Recy-Com Inc Longueuil Que $68,998, Rustad Bros and Co Ltd Prince George BC $589,703, Scott Maritimes Ltd New Glasgow NS $364,265, Victoria Hospital Corp London Ont $408,753, Weldwood of Canada Ltd Vancouver BC $202,437, Western Pulp Ltd Partnership Vancouver BC $339,237.

In support of the Atlantic provinces to assist industrial and commercial establishments and institutions to finance a portion of the capital investments in energy conservation $5,355,303—Angelo Favretto Stoneybrook NS $55,512, Avalon Consolidated School Board St John's Nfld $189,850, CN Marine Inc Port aux Basques Nfld $83,576, Campbell and Burns Central Bedeque PEI $98,899, Canadian National Railways Moncton NB $82,962,

ENERGY, MINES AND RESOURCES—*Continued*

Domtar Inc Amherst NS $1,054,322, Durham Leaseholds Ltd Barrington Place NS $179,029, Fraser Inc Atholville NB $278,302, Hop Stella-Marise-de Kent Ste-Anne de Kent NB $55,287, Huyck Canada Ltd Kentville NS $71,404, Lake Utopia Paper St George NB $116,548, National Sea Products Louisbourg NS $495,111, Scotia Textiles Moncton NB $79,677, Tractor's and Equipment (1962) Ltd Fredericton NB $67,079, White Point Beach Lodge Hunt's Point NS $73,002.

To provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment $2,296,463—Province of Nova Scotia Halifax NS $2,296,463.

In support of a transportation energy conservation task force $50,000—Institute for Hydrogen Systems Mississauga Ont $50,000.

Industrial Conversion Assistance Program $7,047,680—Co Aciers Slaters Montreal Que $62,216, Agropier Coop-Agro-Alimentaire Granby Que $121,308, Alcan Jonquiere Montreal Que $763,000, Atlific Inc Montreal Que $62,971, Canadian Pacific Ltd Montreal Que $273,772, Ciment Quebec St Basil de Portneuf Que $251,329, Dominion Textile Inc Montreal Que $303,874, Domlin Longueuil Que $205,126, Domtar Inc Donnacona Que $62,778, Domtex Richelieu Montreal Que $69,262, Firestone Canada Inc Hamilton Ont $126,682, GLC Canada Inc Berthierville Que $132,825, Inco-Levack Sudbury Ont $62,500, Inco Ltd Copper-Cliff Ont $345,530, Kruger Inc Trois-Rivières Que $267,181, Lignosot Papeterie Reed Ltee Que $302,928, Noranda Inc Noranda Que $121,500, Noranda Inc CCR Division Montreal Que $179,685, Ozite Canada St Jean sur le Richelieu Que $53,350, Price Alma Alma Que $364,864, Produits American Biltrite Ltd Sherbrooke Que $70,188, Satextil Inc Montreal Que $86,642, Societe d'Aluminium Reynolds Cap-de-la-Madeleine Que $115,450, Societe d'Electrolyse et de Chimie Alcox Ltd Aluminiere Shawinigan Que $379,940, Stelco 20 Mile Toronto Ont $296,515, Tapis Corone Farnham Que $78,380, Warren Paving Downsview Ont $75,000.

In support of development of specifications and standards for alternative transportation fuels $88,877—BC Research Council Vancouver BC $73,877.

In support of commercial-scale demonstration of advanced electrolytic hydrogen production $690,000—Electrolysee Inc Toronto Ont $410,000, Institute for Hydrogen Systems Mississauga Ont $280,000.

In support of ENERDEMO RCDP $1,752,384—Agende de Developpement Economique Local des Iles-de-la-Madeleine Cap-aux-Meules Iles-de-la-Madeleine Que $50,400, BC Hydro and Power Authority Vancouver BC $50,320, Fitz Smith Native Development Corp Ltd Fort Smith NWT $51,303, Government of Northwest Territories Yellowknife NWT $164,602, Island Lake Tribal Council Inc Winnipeg Man $56,998, Kativik Regional Government Fort Chimo Que $115,000, Newfoundland and Labrador Hydro St John's Nfld $53,000, Newfoundland and Labrador Rural development Council Gander Nfld $61,075, Northern Canada Power Commission Edmonton Alta $240,090, NWT Assoc of Municipalities Yellowknife NWT $58,986, Saskatchewan Power Corporation Regina Sask $54,617, Yukon Electrical Co Ltd Whitehorse YT $71,683, Yukon Government Whitehorse YT $62,497.

In support of ENERDEMO CANADA $1,686,401—La Coopérative Forestière Ltée Wellington PEI $56,930, Covoiturage Quebec Montreal Que $107,290, Enerplan Consultants Toronto Ont $220,549, Linden Lee Farms Cornwall PEI $67,965, QIT Fer et Titane Montreal Que $130,930, Resource Ventures Inc Charlottetown PEI $91,530, Sakami Eyou Corp Wemindji Que $585,281, Ville de Coaticook Coaticook Que $240,354.

Petroleum Incentive Payments—Cash $1,332,769,197—237505 Alberta Ltd Calgary Alta $317,261, 273193 Alberta Ltd Calgary Alta $56,697, 286861 Alberta Ltd Calgary Alta $79,968, 567346 Saskatchewan Ltd Shaunavon Sask $73,345, 60494 Manitoba Ltd Virden Man $56,537, AGIP Canada Ltd Calgary Alta $50,102, AT and S Exploration Ltd Calgary Alta $52,568,398, Abaterra Energy Ltd Calgary Alta $231,680, Aberford Resources Ltd Calgary Alta $2,306,277, Agnew Lake Mines Ltd Calgary Alta $96,075, Alberta Energy Co Ltd Edmonton Alta $9,817,418, Allheart Resources Inc Calgary Alta $303,176, Althen Don C Del Bonita Alta $72,550, American Eagle Petroleums Ltd Calgary Alta $123,645, Amoco Canada Petroleum Co Ltd Calgary Alta $461,642, Andrekson Alevander Edmonton Alta $90,019, Anschutz 1978 Lake Erie Gas Exploration Program Calgary Alta $307,794, Argyll Resources Ltd Calgary Alta $149,494, Argyll Royal Trust 1981 Exploration Program Calgary Alta $161,823, Atcor Resources Ltd Calgary Alta $551,959, Atlantis Resources Ltd Calgary Alta $91,295, Audax Gas and Oil Ltd Calgary Alta $32,783 Aurelian Developers Ltd Port Chester NY USA $40,916, BDLLS Arctic Ltd Partnership Calgary Alta $1,586,298, BP Canadian Holdings Ltd Toronto Ont $178,027, BP New Holdings Ltd Calgary Alta $200,052, BP Resources Canada Ltd Calgary Alta $130,324, Bailey RB Calgary Alta $11,135, Beau Canada Exploration Ltd Calgary Alta $5,117,221, Bedford Petroleums Ltd Calgary Alta $205,207, Bigstone Gas Producers Ltd Calgary Alta $46,389, Blackrock Exploration Program 1982 Calgary Alta $738,312, Bow Valley Industries Ltd Calgary Alta $84,646,304, BowRio Diversified Hydrocarbon 83-84 Montreal Que $273,747, BowRio Hydrocarbons Diversified 1984 Montreal Que $53,400, Bralorne Resources Ltd Calgary Alta $761,917, Brana Oil and Gas Ltd Calgary Alta $67,897, British Columbia Oil Lands Ltd Calgary Alta $245,643, Brosco Fund Ltd Winnipeg Man $22,272, CMP Oil and Gas 1983 Ltd Partnership Montreal Que $88,673, CN Exploration Inc Montreal Que $2,524,266, Cabre Exploration Ltd Calgary Alta $35,831, Cairn Petroleums Ltd Calgary Alta $69,171, Calais Resources Ltd Calgary Alta $142,062, Calana Resources Ltd Calgary Alta $476,795, Canada Northwest Energy Ltd Calgary Alta $880,965, Canadian Bashaw Resources Ltd Edmonton Alta $76,008, Canadian Occidental Petroleum Ltd Calgary Alta $68,587, Canadian Offshore Res Expl Toronto Ont $18,047,246, Canadian Pencrown Resources Ltd Montreal Que $245,083, Canadian Superior Frontier Resources Ltd Calgary Alta $59,121, Canadian Superior Oil Ltd Calgary Alta $30,357, Canalands Resources Corporation Toronto Ont $2,059,962, Cantech Controls Ltd Calgary Alta $160,000, Canterra Energy Ltd Calgary Alta $80,636,640, Costillo Equities Ltd Calgary Alta $56,344, Chauvco Resources Ltd Calgary Alta $142,700, Cherokee Resources Ltd Calgary Alta $177,804, Chevron Canada Ltd Calgary Alta $139,000, Chevron Canada Resources Ltd Calgary Alta $158,000, Chouinard C Dewinton Alta $43,792, Clan Resources Ltd Estevan Sask $29,465, Coho Resources Ltd Calgary Alta $67,324, Coil Resources Ltd Calgary Alta $65,276, Colenco Petroleums Ltd Calgary Alta $120,948, Columbia Gas Development of Canada Ltd Calgary Alta $2,225,389, Comaplex Resources International Ltd Calgary Alta $209,270, Compagnie Minière Gaspésie Ltée Montreal Que $54,547, Consolidated Bathurst Inc Montreal Que $509,201, Consolidated West Petroleum Ltd Calgary Alta $47,822, Consumers Cooperative Refineries Ltd Saskatoon Sask $825,216, Contact Ventures Ltd Winnipeg Man $166,245, Conventures Limited Calgary Alta $20,483, Conwest Petroleum Corp Calgary Alta $329,732, Cooperative Energy Development Corporation Calgary Alta $156,095, Copperfields Mining Corporation Calgary Alta $51,815, Corvair Oil Ltd Edmonton Alta $61,160, Coseka Resources Ltd Calgary Alta $149,048, Crescendo Oil and Gas Ltd Calgary Alta $78,597, Devian Petroleum Ltd Toronto Ont $54,170, Discovery Mines Ltd Toronto Ont $65,590, Dome Canada Limited Calgary Alta $179,633,236, Dot Energy Ltd Calgary Alta $56,912, Drummond Oil and Gas Ltd Calgary Alta $69,651, Durham Resources Inc Toronto Ont $99,183, Dynamar Energy Ltd Calgary Alta $9,941,

ENERGY, MINES AND RESOURCES—*Continued*

Dynamic Oil Ltd Vancouver BC $55,380, Eagle Resources Ltd Calgary Alta $337,299, East Coast Energy Ltd Halifax NS $1,919,861, Embassy Resources Ltd Calgary Alta $46,932, Erskine Resources Ltd Calgary Alta $156,790, Esso Ressources Canada Ltd Calgary Alta $5,286,121, Eucla Oil and Gas Ltd Calgary Alta $575,822, Exco Energy Ltd Calgary Alta $25,790,905, Exploration Soquip Inc Ste-Foy Que $428,100, Forbes Resources Inc Tillsonburg Ont $121,482, Forward 1984-2 Drilling Program Calgary Alta $8,587,658, Francisco Petroleum Enterprises Inc Chatham Ont $124,373, Fraser Oil Ltd Regina Sask $337,257, Geo-Ven Ltd Partnership Calgary Alta $70,704, Geocrude Energy Inc Calgary Alta $41,350, Giant Reef Petroleums Ltd Calgary Alta $88,433, Gladstone Petroleum Ltd Calgary Alta $29,130, Global Natural Resources Canada Ltd Houston Texas USA $168,428, Grace Resources Ltd Saskatoon Sask $14,462, Great Northern Energy Corporation Ltd Calgary Alta $40,835, Gulf Canada Resources Inc Calgary Alta $285,925, Hawkridge Resources Inc Edmonton Alta $308,970, Henuset Resources Management Inc Calgary Alta $63,405, Home Oil Company Ltd Calgary Alta $49,162,246, Hudmac Partnership No 1 Ltd Calgary Alta $488,293, Hudson's Bay Oil and Gas Company Ltd Calgary Alta $1,128,011, Husky Oil Operations Ltd Calgary Alta $122,961,313, ICG Frontier Exploration Ltd Calgary Alta $10,766,628, ICG Resources Ltd Calgary Alta $3,534,911, Inco Energy Resources Ltd Calgary Alta $178,632, Interwest 83 Ltd Partnership Calgary Alta $54,629, Inverness Petroleum Ltd Calgary Alta $52,112, Investors O and G (1980 Tri-Link) Ltd Calgary Alta $109,547, Investors O and G (1982 Tri-Link) Ltd Calgary Alta $596,781, Irving Industries Ltd Calgary Alta $62,119, Irving Oil Ltd Saint John NB $554,746, JC International Petroleum Ltd Calgary Alta $152,658, Jarrod Oils Ltd Hazlet Sask $37,824, Jecco Oil and Gas Partnership No 1 Calgary Alta $65,373, Joffre Resources Ltd Calgary Alta $453,926, Jorex Ltd Calgary Alta $122,322, Joss Energy Ltd Calgary Alta $78,352, Kardon Oils Ltd Hazlet Sask $92,748, Karon Resources Inc Calgary Alta $977,657, Kennilar Resources Ltd Calgary Alta $93,918, Kidd Creek Mines Ltd Calgary Alta $190,305, Kenstar Resources Ltd Calgary Alta $73,345, Knowlton Realty Ltd Calgary Alta $68,306, Labrador Mining and Exploration Company Ltd Calgary Alta $15,294,506, Lacana Petroleum Ltd Calgary Alta $48,135, Lochiel Exploration Ltd Calgary Alta $10,603,232, MLC Oil and Gas Ltd Calgary Alta $3,987,782, MacDonald Realty Ltd Calgary Alta $106,520, MacKenzie Delta Energy Ltd Calgary Alta $29,849,746, Macedon Resources Ltd Calgary Alta $111,045, Madge W Paul Milk River Alta $74,233, Margay Exploration Ltd Calgary Alta $41,742, Merland Explorations Ltd Calgary Alta $190,583, Midale Petroleums Ltd Midale Sask $123,353, Mon-Oil Ltd Calgary Alta $3,301,070, Mont Resources Ltd Calgary Alta $51,404, Mosswood Oil and Gas Ltd Calgary Alta $244,388, Mount Royal Petroleums Ltd Calgary Alta $13,155, Nespema Resources Ltd Calgary Alta $5,358,354, New McManus Red Lade Gold Mines Ltd Winnipeg Man $76,824, New Scope Resources Ltd Winnipeg Man $206,250, Noranda Mines Ltd Calgary Alta $640,557, Norcen Energy Resources Ltd Calgary Alta $45,077,842, North American Life Assurance Company Toronto Ont $102,753, North Canadian Oils Ltd Calgary Alta $1,985,570, Northcor Energy Ltd Calgary Alta $13,795,528, Northern Developments Co Ltd Calgary Alta $168,295, Nova Scotia Res (Ventures) Ltd Halifax NS $13,370,761, Nova Am Alberta Corporation Calgary Alta $89,709, Numac Oil and Gas Ltd Edmonton Alta $24,367, Oakwood Petroleums Ltd Calgary Alta $11,396,463, Ocelot 84-I Development Program Calgary Alta $67,318, Ocelot 84-IV Development Program Calgary Alta $67,318, Ocelot 84-VII Development Program Calgary Alta $40,727, Ocelot 84-VIII Development Program Calgary Alta $30,546, Ocelot 84-XIV Development Program Calgary Alta $134,642, Ocelot Industries Ltd Calgary Alta $133,062, Ocelot Investments Ltd Calgary Alta $53,311, Omega Hydrocarbons Ltd Calgary Alta $2,574,858, Omni Resources Inc Estevan Sask $53,522, Onexco Oil and Gas Ltd Toronto Ont $700,469, PanCana Resources Calgary Alta $45,843, Pan Canadian Petroleum Ltd Calgary Alta $7,096,711, Panarctic Oils Ltd Calgary Alta $17,355,922, Paramount Resources Ltd Calgary Alta $14,927, Parex (A General Part) Calgary Alta $23,771,639, Passburg Alta 1982 Ltd Partnership Calgary Alta $56,598, Passburg Petroleums Ltd Calgary Alta $69,002, Pembina Exploration Co Ltd Calgary Alta $1,908,962, Pembina Resources Ltd Calgary Alta $253,960, Penn West Petroleum Ltd Calgary Alta $96,420, Petro-Canada Inc Calgary Alta $291,765,514, Petroventures Resources Ltd Calgary Alta $66,412, Phoenix Resources Co Oklahoma City Ok USA $134,779, Pirate Drilling Ltd Kindershy Sask $26,202, Placer Development Ltd Calgary Alta $706,627, Poco Petroleums Ltd Calgary Alta $210,181, Poplar Developments Ltd Estevan Sask $152,990, Prairie Pacific Energy Corp Calgary Alta $266,685, Precambrian Shield Resources Ltd Calgary Alta $1,275,636, Precision Drilling Ltd Calgary Alta $65,365, Prime Energy Ltd Calgary Alta $118,646, Quasar Petroleum Ltd Calgary Alta $62,673, Quest Drilling Fund No 1-A Ltd Partnership Brandon Man $77,070, Quest Driling Fund No 2-A Ltd Partnership Brandon Man $87,500, Quest Drilling Fund No 4 Partnership Melita Man $202,103, Ram Petroleums Ltd Toronto Ont $519,982, Ranchmen's Resources (1976) Ltd Calgary Alta $1,346,014, Redgas Ltd Redcliff Alta $391,089, Reigate Res (Canada) Ltd Calgary Alta $216,919, Remai Ellen Saskatoon Sask $56,843, Remai Frank Saskatoon Sask $96,310, Resman Holdings Ltd Calgary Alta $177,318, Resman Oil and Gas Ltd Calgary Alta $94,245, Richards W E Calgary Alta $24,474, Rife Resources Ltd Calgary Alta $227,420, Rio Alta Exploration Ltd Calgary Alta $52,665, Roxy Petroleum Ltd Calgary Alta $2,219,191, Ryerson Oil and Gas Ltd Calgary Alta $113,345, Sadelle Holdings Ltd Calgary Alta $57,831, Sasko Oil and Gas Ltd Calgary Alta $83,376, Saul Francis K Langton Ont $54,383, Sceptre Resources Ltd Calgary Alta $153,840, Scotia Energy Resources Ltd Halifax NS $60,229, Scurry Rainbow Oil Ltd Calgary Alta $33,694,457, Semlac Inc Montreal Que $54,547, Senlac Resources Inc Toronto Ont $164,971, Shell Canada Resources Ltd Calgary Alta $10,628,123, Shell Explorer Ltd Calgary Alta $495,918, Siebens William W Calgary Alta $114,245, Silver Bay Resources Ltd Calgary Alta $131,096, Sogepet Ltd Toronto Ont $194,816, Sorrel Resources Ltd Calgary Alta $10,920, Sulbath Exploration Ltd Calgary Alta $223,057, Sulpetro Ltd Calgary Alta $81,717, Summit Resources Ltd Calgary Alta $94,039, Suncor Inc Calgary Alta $427,665, Sunstar Resources Ltd Calgary Alta $123,237, Surf Exploration (1978) Ltd Regina Sask $58,575, Sutherland Maxwell S Grande Prairie Alta $90,275, T Bird Oil Ltd Estevan Sask $57,713, T Forbes Equipment Ltd Chesterville Ont $68,755, TCPL Resources Ltd Calgary Alta $3,169,278, Teck Corp Oil and Gas Division Calgary Alta $299,638, Teck Frontier Corporation Calgary Alta $1,888,445, Télé-Métropole Inc Quebec Que $780,150, Tesoro Petroleum Corporation San Antonio Texas USA $99,592, Texaco Canada Resources Ltd Calgary Alta $95,286, The Charter Partnership 1984-2 Montreal Que $1,708,687, The Padden Hughes Development Co Ltd Calgary Alta $53,187, The Thomas Jensen Energy Calgary Alta $3,292,370, Thomas Jenson Petroleums Ltd Calgary Alta $236,421, Thunderbird (1983) Exploration and Development Program Calgary Alta $69,358, Tiber Energy Corporation Calgary Alta $104,713, Tiger Ventures Ltd Calgary Alta $298,374, Tipperary Resources Ltd Toronto, Ont $76,163, Titus Oil and Gas Corporation Calgary Alta $140,593, Tiverton Petroleums Ltd Calgary Alta $72,654, Transworld Oil and Gas Ltd Calgary Alta $32,527, Tri-Link Resources Ltd Calgary Alta $244,758, Trillium Exploration Corp Toronto Ont $42,524,639, Tugboat 1983 Exploration and Development Program Calgary Alta $52,967, Twin Richfield Oils Ltd Calgary Alta $117,357, Twin Saskatchewan (1983) Development Fund Calgary Alta $175,239, Ulster Petroleums Ltd Calgary Alta $68,343, Ultrapete Resources Ltd Calgary Alta $97,046, Unicorp Resources Ltd Calgary Alta $261,821, Universal Explorations (83) Ltd Calgary Alta

ENERGY, MINES AND RESOURCES—*Continued*

$996,082, Vanguard Petroleums Ltd Calgary Alta $142,589, Vista International Petroleum Ltd Regina Sask $56,921, Voyager Petroleums Ltd Calgary Alta $531,992, Weir William Alexander Edmonton Alta $54,076, Wellore Explorations (1980) Ltd Calgary Alta $216,789, Westar Petroleum Ltd Calgary Alta $2,509,659, Westburne Petroleum and Minerals Ltd Calgary Alta $116,488, Westcoast Petroleum Ltd Calgary Alta $10,805,132, Western Decalta Pet (1977) Ltd Calgary Alta $503,098, Westmin Resources Ltd Calgary Alta $5,267,394, Wildmount Resources Ltd Calgary Alta $110,680, Woolley Resources Ltd Calgary Alta $50,089.

Petroleum Incentive Payments—PAYE $402,561,141—273193 Alberta Ltd Calgary Alta $48,784, 297995 Alberta Ltd Calgary Alta $71,776, 303872 Alberta Inc Calgary Alta $130,676, 60494 Manitoba Ltd Virden Man $39,941, AB Resources Joint Venture 6 Calgary Alta $144,831, AB Resources Joint Venture 7 Calgary Alta $92,881, AT and S Exploration Ltd Calgary Alta $8,251,480, Aberford Resources Ltd Calgary Alta $190,201, Abitibi Price Ltd Toronto Ont $112,429, Alberta Energy Co Ltd Edmonton Alta $9,431,118, Allheart Resources Inc Calgary Alta $2,890, American Eagle Petroleum Ltd Calgary Alta $221,778, Anschutz 1978 Lake Erie Gas Exploration Program Calgary Alta $344,000, Argyll Resources Ltd Calgary Alta $117,663, Argyll Royal Trust 1981 Exploration Program Calgary Alta $10,151, Atlantis Resources Ltd Calgary Alta $737,000, Audax Gas and Oil Ltd Calgary Alta $36,941, Aurelian Developers Ltd Port Chester NY USA $12,985, BP Canadian Holdings Ltd Toronto Ont $308,684, BP Resources Canada Ltd Calgary Alta $439,712, Bailey RB Calgary Alta $54,921, Beau Canada Exploration Ltd Calgary Alta $674,816, Bigstone Gas Producers Ltd Calgary Alta $28,968, Bow Valley Industries Ltd Calgary Alta $15,691,209, Bow Rio Resources Ltd Calgary Alta $59,286, Bralorne Resources Ltd Calgary Alta $60,929, British Columbia Resources Investment Corporation Vancouver BC $1,474,705, Brosco Fund Ltd Winnipeg Man $240,619, CMP Oil and Gas (1984) Ltd Partnership Montreal Que $732,591, Cabre Exploration Ltd Calgary Alta $52,809, Calais Resources Ltd Calgary Alta $2,955, Canada Northwest Energy Ltd Calgary Alta $124,272, Canadian Offshore Res Expl Ltd Toronto Ont $1,816,410, Canadian Pencrown Resources Ltd Montreal Que $293,283, Canadian Superior Frontier Resources Ltd Calgary Alta $278,340, Canadian Superior Oil Ltd Calgary Alta $236,053, Canterra Energy Ltd Calgary Alta $2,121,685, Castillo Equities Ltd Calgary Alta $35,568, Chauvco Resources Ltd Calgary Alta $4,872, Cherokee Resources Ltd Calgary Alta $58,681, Chevron Canada Ltd Calgary Alta $1,187,947, Chevron Canada Resources Ltd Calgary Alta $4,788,918, Chouinard C Dewinton Alta $24,522, Clan Resources Ltd Estevan Sask $42,881, Coho Resources Ltd Calgary Alta $214,209, Colenco Petroleum Ltd Calgary Alta $58,681, Columbia Gas Development of Canada Ltd Calgary Alta $626,337, Comaplex Resources International Ltd Calgary Alta $32,700, Consolidated Bathurst Inc Montreal Que $680,448, Consolidated West Petroleum Ltd Calgary Alta $18,429, Consumers' Cooperative Refineries Ltd Saskatoon Sask $34,632, Contact Ventures Ltd Winnipeg Man $14,483, Conventures Limited Calgary Alta $85,350, Corkan Engineering of Canada Ltd Hamilton Ont $736,748, Coseka Resources Ltd Calgary Alta $189,483, Cromwell Resources Inc Edmonton Alta $131,458, Denison Mines Ltd Calgary Alta $133,212, Dex Resources Ltd Calgary Alta $55,355, Dome Canada Ltd Calgary Alta $20,168,735, Dome Petroleum Ltd Calgary Alta $154,056, Dot Energy Ltd Calgary Alta $15,285, Drummond Oil and Gas Ltd Calgary Alta $10,581, Dynamar Energy Ltd Calgary Alta $49,768, East Coast Energy Limited Halifax NS $121,072, Eastland Oil and Gas Ltd Calgary Alta $1,928,000, Embassy Resources Ltd Calgary Alta $23,061, Erskine Resources Ltd Calgary Alta $59,650, Esso Resources Canada Limited Calgary Alta $2,078,167, Exco Energy Ltd Calgary Alta $16,368,231, Forward (1984-2) Drilling Program Calgary Alta $4,160,000, Fossil 82-I Program Calgary Alta $71,266, Fossil Resources 83-A Energy Program Calgary Alta $71,727, Fossil Resources 84-A Energy Program Calgary Alta $84,520, Francisco Petroleum Enterprises Inc Chatham Ont $57,982, Frobisher Developments Ltd Edmonton Alta $234,939, Gallagher JP Calgary Alta $103,817, Geo-Ven Ltd Partnership Calgary Alta $47,160, Geocrude Energy Inc Calgary Alta $106,063, Giant Reef Petroleum Ltd Calgary Alta $65,355, Gladstone Petroleum Ltd Calgary Alta $23,509, Grace Resources Ltd Saskatoon Sask $37,554, Great Northern Energy Corp Ltd Calgary Alta $16,006, Hawkridge Resources Inc Edmonton Alta $265,621, Hi Cam (1983) Ltd Partnership Toronto Ont $78,478, Home Oil Company Ltd Calgary Alta $29,890,640, Hudmac Partnership No 1 Ltd Calgary Alta $81,035, Husky Oil Operations Ltd Calgary Alta $24,533,985, ICG Frontier Exploration Ltd Calgary Alta $135,640, ICG Resources Ltd Calgary Alta $672,782, Interlake Development Corp Calgary Alta $126,901, Inverness Petroleum Ltd Calgary Alta $53,592, JC International Petroleum Ltd Calgary Alta $320,591, JR&S Holdings Ltd Calgary Alta $53,818, Jarrod Oils Ltd Hazlet Sask $93,087, Joffre Oils Ltd Calgary Alta $215,153, Joss Exploration Program (1984) Calgary Alta $89,046, Kardon Oils Ltd Hazlet Sask $7,581, Karon Resources Ltd Calgary Alta $6,855, Kennibar Resources Ltd Calgary Alta $121,808, Knowlton Realty Ltd Calgary Alta $4,729, Labrador Mining and Exploration Co Ltd Calgary Alta $8,301,456, Lacana Petroleum Ltd Calgary Alta $11,621, Lochiel Exploration Ltd Calgary Alta $2,699,242, MLC Oil and Gas Ltd Calgary Alta $422,574, MacDonald Realty Ltd Calgary Alta $5,525, MacKenzie Delta Energy Ltd Calgary Alta $115,021, Macon Oil and Gas Ltd Calgary Alta $146,390, Margay Exploration Ltd Calgary Alta $22,831, McLimited Partnership No 4 Saskatoon Sask $55,276, Merland Explorations Ltd Calgary Alta $171,962, Midale Petroleums Ltd Midale Sask $46,621, Midland Transport Ltd Saint John NB $163,975, Mobil Oil Canada Ltd Calgary Alta $37,722,028, Mon-Oil Ltd Calgary Alta $3,680,000, Mont Resources Ltd Calgary Alta $10,696, Moosomin-Assiniboia Exploration Ltd Calgary Alta $394,771, Morrisson Petroleums Ltd Calgary Alta $61,747, Mount Royal Petroleums Ltd Calgary Alta $175,006, Nespema Resources Ltd Calgary Alta $2,694,842, New Campbell Island Mines Ltd Calgary Alta $92,518, Noranda Mines Ltd Calgary Alta $169,931, Norcen Energy Resources Ltd Calgary Alta $5,649,506, Norcen International Ltd Calgary Alta $1,413,028, North Canadian Oils Ltd Calgary Alta $1,286,657, Northcor Energy Ltd Calgary Alta $1,849,663, Northern Developments Company Ltd Calgary Alta $257,485, Ocelot 84-VII Development Program Calgary Alta $52,494, Ocelot 84-VIII Development Program Calgary Alta $74,643, Nova Scotia Res (Ventures) Ltd Halifax NS $4,565,360, Numac Oil and Gas Ltd Edmonton Alta $26,607, Oakwood Petroleums Ltd Calgary Alta $2,640,312, Ocelot Industries Ltd Calgary Alta $1,286,176, Omega Hydrocarbons Ltd Calgary Alta $970,744, Onexco Oil and Gas Ltd Toronto Ont $294,815, Operating Tech Process Mgmt Ltd Calgary Alta $85,067, PanCan Resources Calgary Alta $14,158, Panarctic Oils Ltd Calgary Alta $2,833,875, Paramount Resources Ltd Calgary Alta $55,986, Parex (A General Part) Calgary Alta $4,811,650, Pembina Exploration Co Ltd Calgary Alta $397,461, Pembina Resources Ltd Calgary Alta $102,000, Petro-Canada Inc Calgary Alta $109,908,095, Petro-Canada Petroleum Inc Calgary Alta $1,419,140, Petro-Canada Ventures Calgary Alta $1,664,518, Phibro Salomon Inc New York NY USA $180,714, Phoenix Resources Co Oklahoma City Ok USA $701,184, Pipestone Petroleums Inc Vancouver BC $53,310, Pirate Drilling Ltd Kendersky Sask $59,830, Poco Petroleums Ltd Calgary Alta $211,881, Prairie Oil Royalties Co Ltd Calgary Alta $130,172, Precambrian Shield Resources Ltd Calgary Alta $580,997, Ranchmen's Resources (1976) Ltd Calgary Alta $3,851, Randall L Moffat Holdings Ltd Winnipeg Man $50,137, Redgas Ltd Redcliff Alta $308,654, Resman Holdings Ltd Calgary Alta $357,874, Resman Oil and Gas Ltd Calgary Alta $137,256, Richards W E Calgary Alta $26,493, Rio Alto

ENERGY, MINES AND RESOURCES—*Continued*

Exploration Ltd Calgary Alta $53,260, Roxy Petroleum Ltd Calgary Alta $121,988, Sadelle Holdings Ltd Calgary Alta $54,170, Saskatchewan 83-I Exploration Calgary Alta $735,408, Saskatchewan 83-II Exploration Calgary Alta $752,122, Saskatchewan 83-III Exploration Calgary Alta $469,513, Sasko Oil and Gas Ltd Calgary Alta $15,692, Saul Francis K Langton Ont $36,818, Sceptre Resources Ltd Calgary Alta $192,754, Scotia Energy Resources Ltd Halifax NS $62,341, Scurry Rainbow Oil Ltd Calgary Alta $5,675,377, Sefel J Calgary Alta $835,565, Siebens William W Calgary Alta $401,095, Sorrel (1984) Ltd Partnership Calgary Alta $149,598, Sorrel Resources Ltd Calgary Alta $66,304, Summit Resources Ltd Calgary Alta $42,595, Suncor Inc Calgary Alta $117,327, T&M Exploration Program Calgary Alta $51,745, T Bird Oil Ltd Estevan Sask $11,167, TCPL Resources Ltd Calgary Alta $556,727, Tangram (1984) Exploration Program Calgary Alta $51,745, Teck Corp Oil and Gas Division Calgary Alta $131,466, Teck Frontier Corporation Calgary Alta $130,009, Tesoro Petroleum Corporation San Antonio Texas USA $72,534, The Canadian Games Network Toronto Ont $65,955, The Charter Partnership (1984-2) Montreal Que $31,664, The Consumers' Gas Co Ltd Scarborough Ont $2,412,396, Thompson Jensen Energy Calgary Alta $2,769,501, Tiger Ventures Ltd Calgary Alta $238,910, Tipperary Resources Ltd Toronto Ont $15,124, Transworld Oil and Gas Ltd Calgary Alta $137,079, Tri-Link Resources Ltd Calgary Alta $291,800, Trillium Exploration Corp Toronto Ont $10,161,739, Ulster Petroleum Ltd Calgary Alta $137,183, Unicorp Resources Ltd Calgary Alta $61,040, Union Oil Co of Canada Ltd Calgary Alta $74,449, United Canso Oil and Gas Calgary Alta $104,699, Universal Exploration (83) Ltd Calgary Alta $293,307, Vanguard Petroleums Ltd Calgary Alta $15,368, Voyager Petroleums Ltd Calgary Alta $604,620, Wellore Explorations (1980) Ltd Calgary Alta $358,085, Wells Gray Camp Ltd Calgary Alta $203,525, Wesco Oils Ltd Calgary Alta $93,949, Westar Petroleum Ltd Calgary Alta $265,316, Westburne Drilling (Canada) Ltd Calgary Alta $74,863, Westburne Petroleums and Minerals Ltd Calgary Alta $295,658, Westcoast Petroleum Ltd Calgary Alta $12,092,818, Western Decalta Petroleum (1977) Ltd Calgary Alta $270,543, Westmead Limited Winnipeg Man $130,805, Westmin Resources Ltd Calgary Alta $788,361, Wordsworth Resources Ltd Calgary Alta $53,818.

Contribution to IEA and Agents $175,333—Association of Energy Users and Suppliers Oslo Norway $55,721.

In support of defraying infrastructural costs directly or indirectly related to the exploration for or development, production or transportation of oil or gas in the offshore area $20,000

In support of Industry Energy Research and Development Program $6,302,552—578144 Ontario Inc Toronto Ont $53,075, Algoma Steel Corporation Ltd Sault Ste Marie Ont $80,000, CIP Research Ltd Hawksbury Ont $202,588, Canada Cement Lafarge Ltd Montreal Que $65,284, Canadian General Electric Peterborough Ont $499,627, Clearwater Lobsters Inc Bedford NS $742,503, Dominion Textile Inc Montreal Que $71,115, Domtar Inc Mississauga Ont $316,133, Dilor Industries Squamish BC $65,625, Les Industries Erco Ltée Varennes Que $136,309, GSW Inc Mississauga Ont $114,607, Guertin Bros Coatings and Sealands Ltd Winnipeg Man $174,723, Inco Ltd Toronto Ont $67,780, Lomex Inc Montreal Que $131,482, Metals and Alloys Co Ltd Toronto Ont $230,353, Montreal Engineering Co Ltd Montreal Que $2,170,740, Porritts and Spencer Canada Hamilton Ont $56,879, Pulp and Paper Research Institute of Canada Pointe Claire Que $373,592, Stake Technology Ltd Oakville Ont $131,950, Stackpole Ltd Toronto Ont $309,721.

In support of PEI Underwater Cable $20,000,000—Government of PEI Charlottetown PEI $20,000,000.

In support of biomass combustion systems in PEI $105,139—PEI Energy Corporation Charlottetown PEI $88,643.

Nuclear Project Manager Canada Inc $6,000

In support of cities on energy $10,000

In support of natural gas liquids $150,000—SOQUIP Sainte Foy Que $150,000.

In support of organizations associated with the research, development, management and promotion of energy related issues $200,000—Canadian Solar Industries Association Inc Ottawa Ont $50,000, The Institute of Man and Resources Charlottetown PEI $75,000, International Solar Energy Congress Inc Montreal Que $50,000.

ENERGY PROGRAM—ENVIRONMENTAL STUDIES REVOLVING FUND $1,860,834

Contributions for payment of studies $1,860,834

MINERALS AND EARTH SCIENCES PROGRAM $8,214,534

Queen's University for the Centre for Resource Studies $187,000

Canadian National Committee of the World Mining Congress $2,000

Canadian Advisory Committee on Rock Mechanics $3,000

Canadian Mineral Processors $1,000

Grants to assist in defraying the costs of scientific conferences in the geological sciences $20,000

Canadian Geoscience Council $17,000

Canadian Committee of the International Geological Correlation Program $17,500

Canadian Society for Remote Sensing $10,000

Canadian Institute of Surveying $30,000

Canadian Institute of Surveying FIG $76,000

In aid of earth sciences, energy and minerals research $1,398,000—Carleton University Ottawa Ont $63,500, Ecole Polytechnique Montreal Que $67,400, McGill University Montreal Que $78,500, McMaster University Hamilton Ont $98,050, Memorial University St John's Nfld $70,200, Queen's University Kingston Ont $98,900, University of Alberta Edmonton Alta $108,000, University of British Columbia Vancouver BC $51,200, University of Calgary Calgary Alta $57,050, University of Saskatchewan Saskatoon Sask $66,740, University of Toronto Toronto Ont $127,100, University of Waterloo Waterloo Ont $72,600.

United Kingdom Atomic Energy Authority $61,783

Canadian Institute of Mining and Metallurgy $22,500

Canadian Institute for Radiation Safety $50,000

Ontario Ministry of Labour $19,119

Asbestos Institute $1,200,100

Newfoundland Exchequer $493,082

Alberta Oil Sands Technology and Research Authority $183,949

Sudbury Timmins Algoma Minerals Program $62,924—Laurentian University Sudbury Ont $62,924.

National Science Foundation $130,000

International Seismological Centre $20,870

European Space Agency $4,100,000

Membership, Pan-American Institute of Geography and History $44,907

Canadian Geological Association $15,000

ENERGY, MINES AND RESOURCES—*Concluded*

International Union of Geological Sciences $19,800

Trent University $1,000

Queen's University Cartographic Marketing Symposium $4,000

Royal Society of Canada for International Symposium on snow and ice chemistry $15,000

Canadian Society of Petroleum Geology $2,000

University of Saskatchewan $7,000

Atomic Energy Control Board $443,630

Grants to selected national and international non-profit organizations which are furthering the development of nuclear safety standards $7,500

Grant to the Canadian Institute for Radiation Safety $50,000—Canadian Institute for Radiation Safety Elliot Lake Ont $50,000.

Contribution to the inquiry of the (Ontario) Committee on Ground Control and Emergency Preparedness $19,119

Contributions in the form of post-graduate scholarships to assist in recruiting persons for scientific posts $4,000

Contributions to the International Atomic Energy Agency; to be used to maintain the Cost-Free Manpower Assistance Program and to procure the related goods and services for the Canadian Support Program for the International Atomic Energy Agency safeguards $363,011—International Atomic Energy Agency Vienna Austria $363,011.

ENVIRONMENT $72,371,519

Department $72,371,519

ADMINISTRATION PROGRAM $92,012[1]

Grant to Canadian Association of Geographers $6,500

Contribution to the Canadian Council of Resource and Environment Ministers $84,008

Contributions under the New Employment Expansion and Development (NEED) Program $1,504

ENVIRONMENTAL SERVICES PROGRAM $71,653,181[1]

Meteorological Research $473,790

Canadian Meteorological and Oceanographic Society $16,000

Grant to the Economic Commission for Europe's Co-operative Program for the Monitoring and Evaluation of the Long Range Transport of Pollutants $10,451

Grant to Canadian Nature Federation $10,000

Grant to Canadian Wildlife Federation $10,000

Grant to Creston Valley Wildlife Management Vancouver BC $75,000

Grant in Aid of Water Resources Research $250,000

Grant to the Canadian Committee of the International Association on Water Pollution Research $2,000

Grant to the Fur Institute of Canada $20,000

Grant to Nature Conservancy of Canada $10,000

Grant to Wildlife Habitat Canada Foundation Ottawa, Ont $2,000,000

Grant to the Canadian Forestry Association $50,000

Grant to the Commonwealth Forestry Institute $10,500

Grant to the Festival of Forestry $5,000

Grant to the Canadian Scholarship Program $189,414

Grants to universities for specific forestry research projects $1,789,000—Universities of: Alberta Edmonton Alta $293,200, British Columbia Vancouver BC $323,000, Lakehead Thunder Bay Ont $293,200, Laval Quebec Que $293,200, New Brunswick Fredericton NB $293,200, Toronto Toronto Ont $293,200.

Grant to University of Saskatchewan Saskatoon Sask $5,000

Contribution to the Organization for Economic Co-operation and Development Paris France $39,909

Contribution to the Canadian Centre for Toxicology Guelph Ont $23,278

Membership Fee—World Meteorological Organization $622,000

Contributions to Canadian Universities in support of Long Range Transport of Air Pollutants $17,000

Meteorological Scholarships $66,000

Contribution to the Province of Ontario under the Canada/Ontario Agreement on Great Lakes Water Quality $1,169,000

Contribution to the Interjurisdictional Caribou Management Board $15,000

Contribution to the Provinces for the Sewage Treatment Facilities Construction Program Province of Ontario Toronto Ont $9,989,899

Contribution to the Province of Manitoba for Mercury Studies in the Churchill Nelson Diversion System $85,000

Contribution to the Province of British Columbia—Fraser River Flood Control $3,150,000

Contributions to the Provinces for flood damage reduction studies and flood risk mapping $1,310,224—Provinces of: New Brunswick Fredericton NB $112,300, Newfoundland St John's Nfld $151,700, Nova Scotia Halifax NS $28,700, Ontario Toronto Ont $426,910, Quebec Quebec Que $453,343, Manitoba Winnipeg Man $137,271.

Contribution to the Province of Quebec for Water Quality and Monitoring Agreement $189,477

Contribution to the Province of Saskatchewan—Qu'Appelle Valley $148,675

Contribution to the Province of Quebec—Hydrometric Agreement $642,300

Contribution—Channel Port-aux-Basques Nfld $180,000

Contribution to the Provinces for Waterfowl Crop Depredation $660,028—Provinces of: Alberta Edmonton Alta $256,378, Manitoba Winnipeg Man $125,134, Saskatchewan Regina Sask $278,516.

Contribution to the Fur Institute of Canada $395,000

Contribution to the Province of Saskatchewan—Granular Activated Carbon Water Treatment System $1,991,719

Contribution to the United Nations for the Convention in Trade of Rare and Endangered Species $28,000

Contribution to the Province of Manitoba for Red River Ring Dyking $302,523

Contributions under the New Employment Expansion and Development (NEED) Program $298,671

Contribution to the 5 Year Co-operative Association $10,000

ENVIRONMENT—*Continued*

Contribution to the Province of Quebec—Flood Control Measures $1,250,979

Contributions to the Province of Ontario under the Canada/Ontario Agreement respecting special recovery capital projects for Timmins and the regional municipalities of Sudbury and Niagara $7,800,000

Contribution to the Province of Québec—James Bay Agreement $100,000

Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreement and Subsidiary Agreements for the purpose of economic and socio-economic adjustment $6,346,742—Acadia Forest Products Ltd Nelson Miramichi NB $73,023, Athol Cooperative Ltd Nappan Cumberland NS $81,689, Baddeck Valley Wood Producers Cooperative Ltd Baddeck NS $80,353, Boise Cascade Canada Ltd Newcastle NB $41,693, Conform Ltd Middle Musquodooboit NS $181,425, Consolidated Bathurst Bathurst NB $200,528, Federation of Woodlot Owners Fredericton NB $325,000, Fraser Inc Edmundston NB $104,503, JD Irving Saint John NB $586,545, Juniper Lumber Co Ltd Juniper NB $109,555, La Forêt Acadienne Ltée Church Point NS $71,673, NBIP Ltd Dalhousie NB $252,000, North Mountain Woodlands Ltd Middleton NS $55,551, North Nova Forest Owners Ltd Pugwash NS $66,318, Northwood Pulp & Timber Ltd Chatham NB $46,965, Nova Scotia Forest Industries Port Hawkesbury NS $77,842, Office de planification et de développement du Québec Gouvernement du Québec Que $91,834, Plan de développement économique Canada/Gaspésie et Bas St-Laurent Que $559,750, Province of Ontario Toronto Ont $911,098, Province of PEI Charlottetown PEI $680,728, Sissiboo Forest Management Ltd Digby NS $109,254, West Pictou Forest Owners Ltd Lyons Brook NS $84,206, Williams G Pictou NS $32,685, Valley Forest Products Nackawic NB $220,866.

Contribution for the Maritime Forest Ranger School $40,601

Contribution to the Forest Engineering Research Institute of Canada $679,252

Contribution under Environment 2000 Program $29,175,749—4-H Foundation of Alberta Edmonton Alta $55,026, A Bashir and Associates Ltd Elliot Lake Ont $113,995, Action travail Cloridorme Cloridorme Que $62,000, Algoma Central Railway Sault Ste Marie Ont $126,737, Algonquin Golden Lake Indian Golden Lake Ont $90,635, Aménagement forestier et agricole des sommets Inc St Malo Que $108,000, Aménagement forestier Wolfe Inc Ham-Nord Que $54,000, Assoc coopérative forestière de Colombier Colombier Que $57,000, Assoc Nationale de l'industrie du bois de sciage Inc Rivière du Loup Que $100,000, Assoc des Techniciens forestiers du Québec Loretteville Que $50,000, DR Baird Inc The Pas Man $62,689, Bande Abitibiwinni Amos Que $58,500, B Bresnahan Grande Prairie Alta $187,306, B Byford Ottawa Ont $99,149, Canadian Forestry Assoc Woss BC $84,148, Canadœuvre Laval Que $80,862, Canards Illimités Québec Que $168,404, Castlegar and Area United Society for Employment Castlegar BC $71,703, Centre de Conservation de la nature Mont Saint Hilaire Que $56,896, Centre écologique de Port-au-Saumon Rigaud Que $58,539, Cercle Joseph-Octave Dion Chambly Que $52,467, Chambre de commerce et de développement de Saint Paul Saint Paul de Montmagny Que $136,000, Chippewa of the Thames Muncy Ont $91,126, Chippewas of Rama Band Rama Ont $63,405, Club des ornithologues Jonquière Que $67,692, Club sportif Mont Artique Inc L'Alverne Que $57,000, Coast Thinning Co Ltd Sook BC $56,794, Comité d'assainissement du bassin Sherbrooke Que $51,763, Comité des loisirs St Georges de Champlain Que $65,148, Coopérative de gestion forestière des Appalaches St Appoline Que $135,000, Coopérative forestière de Charlevoix La Malbaie Que $69,000, Coopérative forestière de la Haute Côte Nord Grandes Bergeronnes Que $135,000, Coopérative forestière des Hautes Laurentides Mont Laurier Que $93,000, Corporation Domaine Dumontier Ancienne-Lorette Que $76,071, Corporation of the City of Brantford Brantford Ont $63,151, Corporation of the County of Lanark Perth Ont $68,507, Corporation of the District of North Cowichan Duncan BC $173,799, Corporation of the Town of Cochrane Cochrane Ont $63,885, Corporation of the United Counties of Leeds and Grenville Brockville Ont $136,305, Corporation of the Village of Bancroft Bancroft Ont $57,201, Cougar Creek Logging Campbell River BC $100,596, Council For Yukon Indians Whitehorse YT $52,706, County of Simcoe Midhurst Ont $147,995, Cowichan Band Council Duncan BC $58,898, Credit Valley Conservation Meadowvale Ont $69,327, Cree Regional Authority Val d'Or Que $157,500, Crow Valley Conservation Marmara Ont $181,559, Cumberland House Fisherman's Cooperative Cumberland House Sask $64,668, J Cyr Edmonton Alta $156,883, L Dane Souris Man $85,542, Denis Falling and Bucking Kitimat BC $73,939, V Desment Selkirk Man $69,272, Domtar Inc Ste Foy Que $54,000, Dubreuil Brothers Ltd Dubreuilville Ont $54,645, Elwood Enterprises Ltd Terrace BC $105,250, Evans Products Ltd Savona BC $65,126, Evergreen Enterprises 1984 Chalk River Ont $98,105, Federation of Mountain Clubs of BC North Vancouver BC $60,039, Federation of Ontario Naturalists Don Mills Ont $70,220, Foothills Timber Ltd Atikokan Ont $66,162, Garver Enterprises Kemptville Ont $94,715, Gercotech 84 Inc Québec Que $132,467, Gordon Skrove Construction Ltd Winfield BC $94,946, Gould's Nursery and Landscaping Kenora Ont $50,224, Grand River Conservation Authority Cambridge Ont $162,488, Great Lakes Institute Windsor Ont $59,970, W J Green Forestry Service Ltd Victoria BC $123,158, Groupement Agro-forestier Lotbinière Mégantic Inc Ste-Agathe Que $52,000, Groupement Forestier et Agricole de Beauce Sud Inc Ste Marie de Beauce Que $89,853, Groupement Forestier et Agricole St Francois Inc Windsor Que $50,000, Groupement Forestier et Agricole Taché Inc St Cyprien Que $60,000, Groupement Forestier et Agricole de la Vallée de la Chaudière Inc St Alfred Que $58,000, Gullwing Forestry Ltd Dryden Ont $94,095, J Guy Savage Sturgeon Falls Ont $138,329, Hamilton Region Conservation Ancaster Ont $98,745, IWA Local 1-71 Terrace BC $98,854, Junior Forest Wardens No 127 Powell River BC $58,697, Kakabeka Consulting Services Kakabeka Falls Ont $50,840, Lakeland Mills Ltd Prince George BC $67,200, A Mageer Hudson Bay Sask $50,364, R Marselais Crabtree Que $63,510, MATCAM Forestry Consultants Sault Ste Marie Ont $75,522, Mattawa and Area Municipal Association Mattawa Ont $108,602, L D McCoshan Prince Albert Sask $77,797, Metropolitan Toronto and Region Conservation Toronto Ont $65,608, Mistassini Band Council Baie du Poste Que $55,000, North Hastings High School Bancroft Ont $179,701, North Island Secondary School Campbell River BC $135,255, Northwest Enhancement Society New Westminster BC $86,908, Nova Scotia Landowners and Forest Fibre Products Associates Port Hawkesbury NS $153,993, Onobee Region Conservation Peterborough Ont $56,826, Ontario Forestry Assoc Willowdale Ont $143,721, Opération nettoyage de l'environnement territorial Montreal Que $97,509, Ottawa Valley Forestry Capital Promotion Society Pembrooke Ont $69,096, Pangnirtung Hunters and Trappers Assoc Pangnirtung NWT $79,031, Penfor Consulting Sechelt BC $99,582, Plenty Canada Lanark Ont $66,842, CL Polk Forestry Consulting Ltd Renfrew Ont $94,129, A Pollack Edmonton Alta $123,853, Powell River Italian Community Club Powell River BC $56,377, Powell River Regional District Economic Development Commission Powell River BC $55,819, Provinces of: Newfoundland St John's Nfld $427,577, New Brunswick Fredericton NB $317,109, Nova Scotia Halifax NS $697,532, Prince Edward Island Charlottetown PEI $575,610, Raisin Region Conservation Martintown Ont $175,133, RC School Board for St John's St John's Nfld $57,420, Récupération Bois-

ENVIRONMENT—*Concluded*

Francs Arthabasca Que $57,689, Regional Municipality of Sudbury Sudbury Ont $54,167, Rex Forest Systems Revelstoke BC $52,878, Roddickton Economic Development Association Roddickton Nfld $61,935, Rural Municipality of Ethelbert Ethelbert Man $53,334, Sir Sanford Fleming College Lindsay Ont $59,979, JW Slashing Whitehorse YT $61,230, Société d'Exploitation de Sacré Cœur Inc Sacré Cœur Que $136,000, Société d'Exploitation des ressources des Basques Inc St-Mathieu Que $98,000, Société d'Exploitation Sylvicole du Témiscaming Ltée Moffet Que $62,000, Société d'Exploitation des ressources de la Vallée Inc Lac-au-Saumon Que $185,000, Société d'Exploitation Sylvicole de Rousseau Inc Beaucanton Que $62,000, Société d'histoire et d'archéologie de Coteau-du-Lac Coteau-du-Lac Que $55,896, Société Forestière de Témiscaming Témiscaming Que $51,000, Société Sylvicole d'Arthabaska-Drummond Inc Victoriaville Que $135,000 Société Sylvicole de l'Outaouais Inc Masson Que $55,000, South Okanagan Silviculture Cooperative Keremeos BC $67,960, Spallemcheen Peoples Council Enderby Ont $70,042, St Clair Region Conservation Authority Strathroy Ont $66,410, Syndicat des producteurs de bois de la Beauce St-Georges est Que $54,000, Syndicat des Producteurs de bois du Comité de Labelle St-Eustache Que $138,000, Syndicat des producteurs de bois de L'Estrie Rock Forest Que $71,000, Syndicat de l'UPA de la Côte Nord Sacré-Cœur Que $50,000, The City of Chatham Chatham Ont $52,902, Timbertown Inc Renfrew Ont $155,138, Town of Faro Faro YT $57,899, Trihano Rouyn Que $70,000, University of Toronto Toronto Ont $183,836, Waterhen Community Council Waterhen Ont $67,681, Westar Timber Ltd Terrace BC $124,223, Whitefish Lake Bank Naughton Ont $77,763, Whuneez Development Society Vanderhoof BC $53,949, Wikwemikong Development Commission Manitowaning Ont $168,468, Winston McEwen Power Line Construction Ltd Kemptville Ont $111,868, Woodlot Management Ltd Nanaimo BC $72,702.

PARKS CANADA PROGRAM $626,326

Grant to the National and Provincial Parks Association of Canada $15,000

Grant in aid of the development of International Peace Garden in Manitoba $30,000

Contribution to the Federal-Provincial Parks Conference towards the cost of a co-ordinating office for the activities of the conference $12,899

International Union for Conservation of Nature and Natural Resources $90,000

Contribution to the National and Provincial Parks Association of Canada towards the cost of a National Parks Poster $2,000

Contribution to the Jasper Townsite Committee $13,070

Contribution to the Interagency Forest Fire Centre $22,328

Canadian contribution to World Heritage Fund $67,064

Contributions to co-operating associations of Parks Canada activities $250,000

Contribution to the International Centre for the Study of the Preservation and Restoration of Cultural Property $69,160

Contribution for the requisition and restoration of the Trestler House $14,805

Contribution to the International Council on Monuments and Sites $40,000

EXTERNAL AFFAIRS $1,507,602,107

Department $167,782,057

CANADIAN INTERESTS ABROAD PROGRAM $150,103,507

Agency for Cultural and Technical Co-operation in Francophone Countries $3,768,197

Asia-Pacific Foundation of Canada $500,000

Atlantic Association of Young Political Leaders $1,000

Atlantic Council of Canada $57,500

Canada-FRG Businessmen and Bankers Conference $19,466

Canadian Centre for Arms Control and Disarmament $100,000

Canadian Chamber of Commerce for the Canadian Pacific Cooperation Committee $9,000

Canadian Council on International Law $8,000

Canadian Export Association for support of the Canadian Organization for the Simplification of Trade Procedures $12,760

Canadian-German Society of Hanover $34,667

Canadian Group of the Trilateral Commission $20,000

Canadian Institute for International Peace and Security $1,500,000

Canadian Institute of International Affairs $50,000

Canadian Representative on the United Nations Human Rights Committee $2,200

Centre for Foreign Policy Studies—Dalhousie University $12,000

Centre for International Business Research $150,000

Centre for Legislative Exchange $89,300

Centre québécois de relations internationales de l'Université Laval $35,000

Club des relations internationales $3,000

Comité Jacques Cartier Saint-Malo '84 $75,000

Commonwealth Air Transport Council $43,761

Commonwealth Foundation $645,904

Commonwealth Secretariat—Uganda $84,725

Commonwealth Science Council $97,523

Commonwealth Secretariat $1,548,656

Commonwealth Youth Program $660,079

Conference on Disarmament in Europe $217,109

Conference on Security and Co-operation in Europe $192,036

Conference on the Mutual Reduction of Forces and Armaments and Associated Measures in Central Europe $88,663

Conseil africain et malgache de l'enseignement supérieur $20,000

Contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales $33,197,943—Abax Energy Services Ltd Calgary Alta $151,625, Acres International Ltd Toronto Ont $92,063, Babcox & Wilcox Cda Ltd Cambridge Ont $209,468, Bendix Auelex Inc Montreal Que $56,032, Bic Inc Downsview Ont $97,135, Bishop Wood Products Inc Pointe-Claire Que $127,005, Bombardier Inc Montreal Que $285,331, CAE Electronics Ltd St Laurent Que $623,096, Canac Consultants Ltd Montreal Que $176,986,

EXTERNAL AFFAIRS—*Continued*

Canadian Fracmaster Ltd Calgary Alta $70,684, Canadian General Electric Co Ltd Rexdale Ont $114,311, Canadian International Construction Group Ottawa Ont $268,915, Canadian Pacific Consulting Services Ltd Montreal Que $56,650, Cegir (Leanada) Inc Montreal Que $216,298, Champion Road Machinery Ltd Goderich Ont $124,717, Cominco Engineering Services Ltd Trail BC $62,943, Connors Bros Ltd Black's Harbour NB $352,416, Dupont Canada Inc Mississauga Ont $96,928, Ducras Meilleur Roy & Associates Ltd Toronto Ont $155,074, Fisheries Products Ltd St John's Nfld $1,278,942, Flexi-Coil Ltd Saskatoon Sask $146,763, Freshwater Fish Marketing Corp Winnipeg Man $81,100, G and B Automated Equipment Ltd Downsview Ont $150,025, General Motors of Canada London Ont $187,854, Global Thermoelectric Power Systems Ltd Bassano Alta $56,853, H A Simons International Ltd Vancouver BC $424,016, HB Willis (1974) Inc Charlottetown PEI $56,665, Intatlite Inc Montreal Que $54,329, Intelcan Technasystems Inc Ottawa Ont $136,698, Karak Systems Toronto Ont $55,513, Keeprite Inc Brantford Ont $406,982, Kenhar Products Inc Guelph Ont $54,782, Klockner Stadler Hurter Ltd Montreal Que $64,186, Labatt Brewing Company Ltd Toronto Ont $182,500, Lavalin International Inc Montreal Que $578,866, Leigh Navigation Systems Ltd Pointe-Claire Que $84,728, Leon's Manufacturing Company Ltd Yorkton Sask $118,508, Libman and Company Ltd Downsview Ont $157,587, Lister Bolt and Chain Ltd Richmond BC $169,326, Litton Systems Canada Ltd Rexdale Ont $110,881, Loram International Ltd Calgary Alta $251,743, Metro Canada International Ltd Vancouver BC $266,057, Monaco Group Inc Toronto Ont $130,595, Mustang Metal Products Ltd Surrey BC $50,076, National Sea Products Ltd Halifax NS $151,261, Niagara Lockport Industries Trois Rivieres Que $86,343, Northern Technologies Markham Ont $110,485, Northern Telecom International Ltd Mississauga Ont $55,843, Norwest Resource Consultants Ltd Calgary Alta $76,465, Novacorp International Consulting Ltd Calgary Alta $232,618, Pendrith Mississauga Ont $93,499, Petro-Sun International Inc Calgary Alta $87,143, Photoquip Systems Ltd Toronto Ont $50,568, Planon Systems Inc Mississauga Ont $87,817, Quadro Engineering Inc Waterloo Ont $58,308, Reid Grouther Int'l Ltd Ottawa Ont $443,175, Rock-O-Matic Industries Vonda Sask $57,544, Selkirk Communication Ltd Scarborough Ont $144,626, Shermag Inc Sherbrooke Que $131,971, Site Oil Tools Ltd Calgary Alta $51,918, Sogex International Inc Montreal Que $101,142, Spieth Anderson Ltd Orillia Ont $226,436, Spring Instant Structures Ltd Calgary Alta $78,589, Sternson Ltd Brantford Ont $53,833, Sunkiss Thermoreactors Ltd St Laurent Que $208,925, Surveyer Nenninger & Chenevert Montreal Que $328,911, Teledyne Canada Mining Products Thornbury Ont $50,347, Textile Management Services Inc Montreal Que $58,402, The De Havilland Aircraft of Canada Ltd Downsview Ont $164,382, Vertec Industries Ltd Vermilion Alta $117,018, Wagner Engineering Ltd Vancouver BC $105,416, Watrous Sales Ltd Scarborough Ont $86,687, Westech Industries Ltd Mississauga Ont $52,186, Western Star Trucks Inc Mississauga Ont $200,019, Wright Engineers Ltd Vancouver BC $130,925.

Contributions to persons, groups of persons, institutes and other organizations whose purpose is to assist and further business and industry development $282,621—International Coffee Organization London England $88,826.

Customs Co-operation Council $316,341

Defence support assistance to Non-Nato countries $573,359 — Government of Canada Department of National Defence Ottawa Ont $333,888.

Faculty of Law of Laval University $13,500

Financial assistance in the field of disarmament and arms control $571,000—Women's International Peace Conference Halifax NS $100,000.

Food and Agriculture Organization $9,718,553

Foreign Service Community Association $10,500

General Agreement on Tariff and Trade $1,207,975

Grants in aid of academic relations $4,343,963—Assoc for Canadian Studies in the United States of America Washington DC USA $50,000, Council of Ministers of Education Canada Toronto Ont $70,000, Gessellschaft Fur Konada Studier EV Kiel Germany $67,000.

Grants in aid of cultural relations $4,127,103—Canadian Mediterranean Institute Ottawa Ont $100,000, Canadian Soccer Assoc Vanier Ont $88,591, Gestion Artistique Mondiale Inc Montreal Que $63,000, Great Artists Management Inc Toronto Ont $179,541, Green Thumb Theatre Vancouver BC $95,000, Les Grands Ballets Canadiens Montreal Que $300,000, Nexus Norland Ont $151,665, Studio de musique ancienne de Montreal Montreal Qué $99,000, The National Ballet of Canada Toronto Ont $185,000, The Royal Winnipeg Ballet Winnipeg Man $80,000, Vancouver Symphony Society Vancouver BC $185,000.

Grants in lieu of taxes on Diplomatic, Consular and International Organizations' Property in Canada in accordance with terms and conditions approved by the Governor in Council $2,304,245—Corp of the City of Ottawa Ont $1,384,104, Corp of the City of Toronto Ont $232,847, Village of Rockcliffe Park Ont $582,250.

Grants to selected persons or organizations to assist in the development of personnel in specialized fields or knowledge of importance to Canadian Industry $405,000

Inter-American Institute for Co-operation on Agriculture $1,817,279

Intergovernmental Committee for Migration $10,000

International Atomic Energy Agency $3,641,291

International Baccalaureat Office $5,000

International Civil Aviation Organization $1,113,881

International Civil Aviation Organization—Reimbursement of compensation paid its Canadian employees for provincial income tax for prior taxation years $561,170

International Commission on Radiological Protection $5,000

International Energy Agency $454,629

International Institute for Applied Systems Analysis $376,116

International Institute of Administrative Sciences $21,684

International Labour Organization $5,144,313

International Maritime Organization $132,445

International Peace Academy $100

Jamaican National Organizing Committee for International Youth Year $40,000

Maison des étudiants canadiens à Paris $2,500,000

North Atlantic Treaty Organization Cost of Civil Administration $2,985,808

North Atlantic Treaty Organization Science Programs $1,037,618

Nuclear Energy Agency of the OECD $202,939

Orchestre mondial des jeunesses musicales $50,000

Organization for Economic Co-operation and Development $3,411,160

Organization for Economic Co-operation and Development (Centre for Education Research and Innovation) $77,996

Pan American Health Organization $4,191,515

EXTERNAL AFFAIRS—*Continued*

Pan American Institute for Geography and History $10,000

Participation in the activities of the Internatinal French-speaking community $488,984—Assoc des universités partiellement ou entièrement de langue française Montreal Que $160,000.

Payment to the Roosevelt Campobello International Park Commission for the purposes and subject to the provisions of the Act respecting the commission established to administer the Roosevelt Campobello International Park $534,079

Payments under the Diplomatic Service (Special) Superannuation Act $144,986

Permanent Court of Arbitration $15,107

Reimbursement to international organizations for compensation paid to Canadian employees for their liability for Canadian income taxes $129,285

Royal Commonwealth Society $50,000

Seabed Treaty Review Conference $9,169

Secrétariat technique permanent des conférences ministérielles de l'éducation de la jeunesse et des sports des pays d'expression française $27,820

Shastri Indo-Canadian Institute $90,000

Society of the Friends of Jacques Cartier $50,000

United Nations Association in Canada $90,000

United Nations Committee on the Elimination of all Forms of Racial Discrimination $7,148

United Nations Educational Scientific and Cultural Organization $8,010,000

United Nations High Commissioner for Refugees $125,899

United Nations Institute for Training and Research $90,000

United Nations Interim Force in Lebanon $5,675,171

United Nations International Youth Year Trust Fund $75,000

United Nations Organization $27,142,637

United Nations Organization—Canada's assessed share of the expenses of the United Nations Disengagement Observer Force in the Middle East $1,425,705

United Nations Trust Fund for South Africa $30,000

United Nations Voluntary Fund for the Environment $1,174,261

United Nations Voluntary Fund for the Victims of Torture $60,000

Voluntary Fund for the UN Decade for Women $20,000

World Health Organization $9,386,408

World Intellectual Property Organization $244,255

World Disarmament Campaign $100,000

GRAINS AND OILSEEDS PROGRAM $17,678,550

Canola Council of Canada $400,000

Contribution to POS Pilot Plant Corporation $2,000,000

Contribution to the Brazilian government for technical and construction costs incurred relative to the acquisition and construction of grain silos and handling facilities at grain importing and distribution points in Brazil $1,548,719

Contribution to the Canada Grains Council $81,000

Contribution to the Canadian International Grains Institute $1,228,062

Fees for membership in the International Wheat Council $211,225

Marketing Incentives Program $73,107

Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of grain and grain products on credit to developing countries (payments made to Canadian Chartered Banks, covering interest charges on behalf of the following countries) $3,099,491—Algeria $2,280,716, Brazil $786,067.

Payments in connection with the Prairie Grain Advance Payments Act $8,323,919—The Canadian Wheat Board Winnipeg Man $8,323,919.

Payments to millers in Western Canada to equalize freight "stop off" charges between Eastern and Western Canada on grain processed into flour for export $713,027—Maple Leaf Mills Ltd Calgary Alta $191,583, Ogilvie Mills Ltd Medicine Hat Alta $118,848, Robin Hood Multifood Ltd Saskatoon Sask $169,521, Soo Line Mills Winnipeg Man $55,585.

Canadian International Development Agency $1,258,820,050

Commonwealth scholarships and fellowships $3,946,223—Assoc of Universities and Colleges of Canada Ottawa Ont $3,396,223, Department of Veterans Affairs Winnipeg Man $321,816, Revenue Canada Taxation Ottawa Ont $228,183.

CIDA scholarships to Canadians for studies related to international development assistance $450,000

Development assistance to international development institutions and organizations for operations and general programs and specific programs and projects and, for special administrative expenses directly related thereto $122,294,076—Agence de coopération culturelle et technique/Programme spécial du développement Paris France $1,400,000, Assoc des universités partiellement ou entièrement de langue française/Fonds international de coopération universitaire Montreal Que $750,000, Commonwealth of Fund for Technical Co-operation Montreal Que $14,600,000, Consultative Group on International Agricultural Research New York NY USA $50,000, Ferguson Bros of St Thomas St Thomas Ont $453,567, Food Agriculture Organization Programme for Aquaculture Development and Coordination Rome Italy $630,000, Institut international de planification de l'éducation Paris France $100,000, International Atomic Energy Agency Montreal Que $869,062, International Board of Plant Genetic Resources Geneva Switzerland $350,000, International Centre for Tropical Agriculture Toronto Ont $1,600,000, International Centre for Agriculture Research Geneva Switzerland $750,000, International Council for Research in AFR-Forestry Ottawa Ont $425,000, International Crops Research Institute for the Semi-Arids Tropics Richmond Ont $1,600,000, International Food Policy Research Institute Toronto Ont $250,000, International Institute of Tropical Agriculture Vancouver BC $1,600,000, International Laboratory for Research on Animal Diseases Toronto Ont $800,000, International Livestock Centre for Africa Ottawa Ont $500,000, International Maize and Wheat Improvement Centre Ottawa Ont $1,550,000, International Potato Centre Ottawa Ont $1,050,000, International Rice Research Institute Manila Philippines $2,700,000, International Service of National Agricultural Research The Hague Netherlands $225,000, International Trade Centre Toronto Ont $930,000, Onchocerciasis Control Program Toronto Ont $1,350,000, Secrétariat technique-permanent/Programme de bourses canadiennes Dakar Senegal $100,000, Tropical Diseases Research Program Downsview Ont $1,250,000, United Nations Children's Fund New York NY USA $13,640,000, United Nations Development Program Ottawa Ont $60,614,500, United Nations Fund for Population Activities Toronto Ont $10,570,000, United Nations General Trust Fund Account Women Conference New York NY USA $130,000,

EXTERNAL AFFAIRS—*Continued*

West African Rice Development Assoc Ottawa Ont $500,000, World Commission on Environment and Development Montreal Que $200,000, World Health Organization Vancouver BC $550,000.

Food aid assistance to international development institutions or international non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto $149,900,877—Agricultural Development Corporation of Saskatchewan Regina Sask $513,104, Agro Co of Canada Ltd Montreal Que $60,900, Alberta Wheat Pool Bow Island Alta $785,025, BC Pea Growers Ltd Armstrong BC $52,854, Bergerco Canada Agriculture Ltd Moose Jaw Sask $240,735, BP Kent Flour Mills Ltd Virden Man $469,905, Canada Packers Ltd Toronto Ont $2,873,305, Canadian Dairy Commission Ottawa Ont $4,665,588, Canadian Wheat Board Winnipeg Man $37,085,231, Canbra Foods Ltd Lethbridge Alta $960,509, Chatham Beans 66 Ltd Chatham Ont $121,520, Connors Bros Ltd Blacks Harbour NB $6,169,766, Cook's Division of Gerbro Inc Hensall Ont $1,253,201, Delcanda International Don Mills Ont $590,904, Domtar Inc Montreal Que $162,393, Dover Flour Mills Cambridge Ont $1,534,296, Ellison Milling Company Lethbridge Alta $846,025, Fennell Cochrane Lavalin Inc Regina Sask $564,441, Ferguson Bros of St Thomas St Thomas Ont $320,016, Fisheries Prices Support Board Ottawa Ont $1,971,860, Great Canadian Bean Company Inc Ailpa Craig Ont $526,235, Harder's Seed Service Ltd Plum Coulee Man $58,968, Hensall District Co-operative Inc Hensall Ont $387,524, Inter-Continental Grain Company Ltd Toronto Ont $967,231, Maple Leaf Mills Ltd Toronto Ont $10,379,991, Maple Leaf Monarch Toronto Ont $1,043,618, Northcumberland Sea Food Charlottetown PEI $126,253, Ogilvie Flour Company Ltd Montreal Que $2,237,490, Ogilvie Mills Ltd Montreal Que $7,217,835, Ontario Bean Growers Co-operative London Ont $604,006, Ottawa Valley Grain Products Ltd Renfrew Ont $62,850, Parrish and Heimbecker Ltd Toronto Ont $3,176,055, Protos Shipping Ltd Montreal Que $329,726, Robin Hood Multifoods Ltd Montreal Que $10,435,630, Rogers Food (1982) Ltd Armstrong BC $453,438, Roy Legumex Inc St Jean Baptiste Man $1,228,055, Rozon Milling (1980) Inc Montreal Que $462,035, Soo Line Mills (1969) Ltd Winnipeg Man $1,422,950, W G Thompson and Sons Ltd Blenheim Ont $249,039, World Food Program Rome Italy $39,817,000.

Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general and specific programs, projects, activities and appeals and, for special administrative expenses directly related thereto $88,699,957—Air Canada Ottawa Ont $645,000, Canadian Catholic Organization for Development and Peace Montreal Que $1,337,769, Canadian Council for International Cooperation Ottawa Ont $35,379,400, Canadian Council of Churches Toronto Ont $675,000, Canadian Foodgrains Bank Assoc Inc Ottawa Ont $6,010,000, Canadian Lutheran World Relief Winnipeg Man $525,000, Canadian Red Cross Society Toronto Ont $8,842,394, Goodyear Canada Inc Islington Ont $139,748, Office of the United Nations Disaster Relief Co-ordinator Geneva Switzerland $1,016,000, Oxfam Canada Ottawa Ont $375,000, Oxfam Quebec Montreal Que $50,000, Pan American Health Organization Washington DC USA $1,440,000, United Nations Border Relief Operations New York NY USA $1,000,000, United Nations Children's Fund New York NY USA $4,300,000, United Nations Development Program Ottawa Ont $100,000, United Nations Educational and Training for Southern Africa New York NY USA $350,000, United Nations High Commissioner for Refugees Geneva Switzerland $17,870,000, United Nations Relief and Works Agency for Palestanian Refugees Geneva Switzerland $6,500,000, United Nations Trust Fund for Namibia New York NY USA $200,000, World Food Program Ottawa Ont $1,260,600, World Health Organization Ottawa Ont $200,000, World Vision Canada Mississauga Ont $225,000, Zim Israel Navigation Company Ltd Montreal Que $61,600.

Grant to the Asia-Pacific Foundation of Canada $500,000

Grant to the International Centre for Ocean Development $800,000

Development assistance to developing countries and their agencies and institutions in such countries and contributions to international and regional development institutions and organizations, Canadian non-governmental institutions, organizations and agencies in support of regional and country specific projects, programs and activities and for special administrative expenses directly related thereto $459,870,183—A J Graham Engineering Consultant Ltd Ottawa Ont $165,755, Algeria $601,328, Anglophone Africa Regional $701,292, Angola $101,882, Anguilla $72,220, Antigua $1,224,916, Asia $1,136,982, Asia Regional Institutions $2,380,673, Asstech Conseils Ltée Quebec Que $74,711, Bangladesh $41,933,969, Barbados $412,694, Belize $3,846,307, Benin $1,500,444, Bhutan $99,586, Boileau and Associates Inc Gatineau Que $53,316, Bolivia $818,295, Botswana $2,516,004, Brazil $4,824,941, British Virgin Islands $99,995, Burma $734,357, Burundi $1,023,278, Cameroun $5,462,134, Can-Mag International Construction Managers Ltd Beaconsfield Que $116,242, Canergie Inc Baie d'Urfe Que $90,288, Cape Verde $394,484, Caribbean Regional $4,778,560, Caricom Secretariat Ottawa Ont $231,797, Celldev Land Development International Inc Wendover Ont $69,200, Central African Republic $127,406, Chad $119,024, Chili $100,000, China $8,404,056, Colombia $4,172,425, Comores $78,166, Congo $355,832, Costa Rica $630,614, Department of Supply and Services Audit Services Bureau Ottawa Ont $950,470, Department of Supply and Services Bureau of Management Consulting Hull Que $3,777,517, Department of Supply and Services Comptroller Supply Hull Que $682,305, Djibouti $90,536, Dominica $9,257,990, Dominican Republic $1,221,089, Ecuador $209,981, Egypt $2,701,212, El Salvador $389,418, Environmental Engineering Consultants Ltd Ottawa Ont $51,278, Equatorial Guinea $92,295, Ethiopia $1,419,548, Francophone Africa Regional $2,420,110, Gabon $332,700, Gambia $328,354, Gaston R Leal Gloucester Ont $103,106, Ghana $11,882,774, Grenada $3,506,752, Guatemala $540,561, Guinea $14,149,559, Guinea Bissau $387,333, Guyana $798,279, Haiti $4,440,080, Hamilton and Associates Consulting Engineers Ottawa Ont $96,683, Honduras $2,642,337, Hydrosult Inc Montreal Que $138,606, India $4,115,119, Indonesia $14,602,544, Industran Services Ltd Roxboro Que $54,951, International Briefing Associates Inc Vancouver BC $108,727, Ivory Coast $3,493,933, Jamaica $5,091,320, Jordan $298,257, Kenya $17,872,736, Lafontaine Cowie Buratto and Associates Ltd Windsor Ont $98,688, Latin America Regional $2,604,941, Lebanon $963,996, Leeward and Windward Regional $4,153,029, Les Consultants Equipa Inc Montreal Que $58,194, Lesotho $2,902,321, Madagascar $256,412, Malawi $3,452,752, Malaysia $1,507,075, Mali $7,508,042, Mauritania $600,801, Mauritius $185,870, McNeely Engineering Ltd Nepean Ont $70,355, Montserrat $136,965, Morocco $2,631,389, Mozambique $166,384, Namibia $57,900, National Film Board of Canada Montreal Que $132,703, Nepal $8,167,027, Nicaragua $1,568,744, Niger $20,920,594, Nigeria $404,234, Normand McNeil Consultants Inc Candiac Que $64,192, North Yemen $239,433, Pakistan $21,962,118, Panama $177,143, Panaftel $4,992,907, Peru $7,727,003, Phaneuf Gravelle Blain et Associés Inc Ville St-Laurent Que $120,453, Philippines $698,910, Powerplan Consultants Inc Westmount Que $94,208, Raymond Zins Ottawa Ont $103,739, Revenue Canada Taxation Ottawa Ont $755,556, R J Mitchell Ottawa Ont $63,431, R L Walker and Partners Ltd Ottawa Ont $171,872, Rwanda $11,464,892, Sahel Regional $848,687, Saint Kitts Nevis $1,128,275, Saint Lucia $2,195,138, Saint Vincent $346,658, Senegal $8,572,878, Seychelles $149,502, Sierra Leone $106,686, Somalia $203,856,

EXTERNAL AFFAIRS—*Continued*

South Africa $298,751, South Pacific $1,298,258, South Yemen $121,606, Special Fund for Africa $292,327, Sri Lanka $22,150,976, Sudan $5,664,160, Swaziland $3,078,692, Tanzania $37,716,001, Thailand $7,272,000, Togo $1,144,679, Trinidad and Tobago $154,854, Tunisia $1,346,778, Turks Caicos $100,279, Uganda $2,494,161, University of Botswana Lesotho Swaziland $146,934, University of West Indies $125,228, Urgel Delisle et Associées St-Charles-sur-Richelieu Que $53,153, Uruguay $53,679, Upper Volta $8,222,422, Vigyan International Inc Markham Ont $72,980, Zaire $14,498,378, Zambia $5,767,703, Zimbabwe $5,395,004.

Contributions to Canadian, international, regional and developing country institutions, organizations, and agencies, developing country governments, their organizations and agencies and to provincial governments, their organizations and agencies in support of development co-operation and development education programs, projects and activities and, for special administrative expenses directly related thereto $137,449,269—Action Matadi-Luozi Inc Alma Que $133,455, Addiction Research Foundation Toronto Ont $66,735, Adventist Development and Relief Agency Oshawa Ont $581,460, African Inland Mission Scarborough Ont $470,962, African Mission and Research Foundation Pickering Ont $85,340, African Wildlife Husbandry Development Assoc Vancouver BC $200,000, Aga Khan Foundation Canada Vancouver BC $998,630, Agricultural Development Corporation of Saskatchewan Regina Sask $179,526, Agricultural Institute of Canada Ottawa Ont $140,515, Les Ailes de l'Espérance du Canada Inc Montreal Que $245,585, Anglican Church of Canada Toronto Ont $884,399, Asia Pacific Festival Society Montreal Que $71,250, Asian Institute of Management Manila Philippines $249,970, Assistance médicale internationale Montreal Que $605,500, Assoc for the Advancement of Sciences in Canada Ottawa Ont $62,491, Assoc of Canadian Community Colleges Toronto Ont $1,649,450, Assoc pour le développement participé Longueuil Que $281,988, Assoc of Kinsmen Clubs Cambridge Ont $58,500, Assoc Québécoise pour l'avancement des Nations Unies Gatineau Que $178,867, Assoc québécoise des organismes de coopération internationale Montreal Que $321,351, Association of Universities and Colleges of Canada Ottawa Ont $274,000, Au Carrefour des Cèdres Montreal Que $69,260, Azilda Lions Club Azilda Ont $66,115, Baptist Federation of Canada Toronto Ont $429,028, BC Save the Children Fund Vancouver BC $192,146, Boy Scouts of Canada Ottawa Ont $150,287, Brandon University Brandon Man $53,405, Camrose One World Institute Camrose Alta $342,500, Canada India Village Aid Assoc Vancouver BC $63,134, Canadian Addictions Foundation Edmonton Alta $57,600, Canadian Baptist Overseas Mission Board Toronto Ont $89,280, Canadian Bureau for International Education Ottawa Ont $150,500, Canadian Catholic Organization for Development and Peace Montreal Que $7,354,583, Canadian Comprehensive Auditing Foundation Ottawa Ont $472,421, Canadian Council of Churches Toronto Ont $356,883, Canadian Council for International Cooperation Ottawa Ont $1,050,555, Canadian Crossroads International Toronto Ont $1,195,717, Canadian Executive Service Overseas Toronto Ont $725,000, Canadian Federation of Deans of Management and Administration Studies Ottawa Ont $71,159, Canadian Federation of University Women Nanaimo BC $162,282, Canadian Friends Service Committee Toronto Ont $71,525, Canadian Home Economics Assoc Ottawa Ont $250,418, Canadian Hunger Foundation Ottawa Ont $241,985, Canadian Institute of Forestry Ottawa Ont $58,180, Canadian Institute of Surveying Ottawa Ont $248,264, Canadian Jesuit Mission Toronto Ont $199,000, Canadian Labour Congress Ottawa Ont $500,892, Canadian Lutheran World Relief Winnipeg Man $2,143,771, Canadian Mental Health Assoc Toronto Ont $146,356, Canadian National Institute for the Blind Toronto Ont $269,801, Canadian Nurses Assoc Ottawa Ont $295,264, Canadian Organization for Development through Education Ottawa Ont $2,697,925, Canadian Ort Organization Montreal Que $589,860, Canadian Public Health Assoc Ottawa Ont $623,778, Canadian Red Cross Society Toronto Ont $551,387, Canadian Save the Children Fund Toronto Ont $1,392,342, Canadian Society for Civil Engineering Montreal Que $200,600, Canadian Society for Non-Destructive Testing Foundation Hamilton Ont $336,309, Canadian Teachers Federation Ottawa Ont $700,960, Canadian Unicef Committee Toronto Ont $4,427,223, Cardinal Léger et ses Oeuvres Montreal Que $1,195,581, Care Canada Ottawa Ont $2,538,882, Carleton University Ottawa Ont $81,174, Carrefour de Solidarité Internationale Sherbrooke Que $169,240, Carrefour International Montreal Que $59,612, Carrefour Tiers-Monde Inc Quebec Que $113,469, Centre Amitié de Solidarité Internationale de la région de l'Amiante Thetford Mines Que $107,769, Centre canadien d'études et de coopération internationale Montreal Que $4,024,102, Centre Missionnaire Oblat Montreal Que $381,155, Centre solidarité d'Alma Alma Que $73,100, Christian Reformed World Relief Committee Burlington Ont $597,011, Club 2/3 Inc Montreal Que $1,391,533, Coady International Insitute Antigonish NS $667,750, Collaboration Santé Internationale Quebec Que $313,143, Compassion of Canada London Ont $159,100, Confédération des Caisses populaires et d'Economie Desjardins du Québec Levis Que $2,920,205, Confédération des syndicats nationaux Montreal Que $108,598, Conseil canadien pour la coopération internationale Ottawa Ont $71,397, Conseil de la Coopération du Québec Ste-Foy Que $914,643, Conservatoire cinématographique de Montréal Montreal Que $100,000, Coopérative Nord Sud en éducation Montreal Que $85,390, Cooperative Development Foundation Ottawa Ont $4,222,080, Co-workers of Mother Teresa in Canada Toronto Ont $426,098, CUSO Ottawa Ont $17,704,730, Customs Cooperation Council Brussels Belgium $125,000, Dalhousie University Halifax NS $831,454, Development Education Coordinating Council of Alberta Calgary Alta $279,528, Development Education Centre Toronto Ont $70,257, Ecoles des Hautes Etudes Commerciales Montreal Que $196,465, Ecole Nationale d'Administration publique Ste-Foy Que $251,940, Emmanual Relief and Rehabilitation International Stouffville Ont $185,728, Entraide Missionnaire Inc Montreal Que $102,000, Fairview College Fairview Alta $67,180, Fondation Crudem Canado-Haiti Rosemère Que $165,506, Fondation de La Salle Lachine Que $105,615, Fondation Internationale Roncalli Montreal Que $412,150, Food for the Hungry Canada New Westminster BC $878,234, Forum Fisheries Agency Honiara Solomon Islands $118,645, Foster Parents Plan of Canada Toronto Ont $4,414,613, Frontiers Foundation Inc Toronto Ont $100,000, Girl Guides of Canada Toronto Ont $166,563, Government of Nova Scotia/Department of Fisheries Halifax NS $59,504, Guelph International Resource Centre Guelph Ont $63,025, Help the Aged Toronto Ont $273,535, Horizons of Friendship Cobourg Ont $567,257, Institut Armand-Frappier Laval-des-Rapides Que $80,000, Institut Fame Pereo Montreal Que $310,232, Institut international de la Communication Montreal Que $86,455, Institute for Development Education through the Arts Ottawa Ont $101,866, Inter-Action Vancouver BC $65,188, Inter Church Fund for International Development Toronto Ont $1,867,306, International Child Care St Catharines Ont $305,300, International Council on Social Welfare Canada Ottawa Ont $50,000, International Council of Voluntary Agencies Geneva Switzerland $93,000, International Development Education Resources Assoc Vancouver BC $101,866, Inter Pares Ottawa Ont $950,219, Jamaica Self-Help Organization Peterborough Ont $76,508, Jeunesse Canada Monde Montreal Que $9,221,664, Jeunesse du Monde Quebec Que $269,708, K-W Overseas Aid Inc Kitchener Ont $90,900, Laval University Ste-Foy Que $334,779, Leprosy Mission of Canada Don Mills Ont $146,000, Lester B Pearson College Victoria BC $292,500, London Cross Cultural Learner Centre Stouffville Ont $139,235, Malaspina College Nanaimo BC $143,000, Manitoba Council for International Cooperation Winnipeg Man $110,563, Manitoba

EXTERNAL AFFAIRS—*Continued*

Institute of Management Winnipeg Man $359,327, Manitoba University Winnipeg Man $180,439, Match International Centre Ottawa Ont $452,447, McGill University Montreal Que $434,674, Memorial University of Newfoundland St John's Nfld $178,799, Mennonite Central Committee of Canada Winnipeg Man $1,825,397, Mennonite Economic Development Assoc Winnipeg Man $758,792, Mission Aviation Fellowship of Canada Guelph Ont $192,277, Mohawk College of Applied Arts and Technology Hamilton Ont $133,865, Moncton University Moncton NB $316,157, Mount St-Vincent University Halifax NS $112,130, Niagara Institute Niagara on the Lake Ont $58,000, North South Institute Ottawa Ont $650,000, Ontario Council for Leadership Education Administration Toronto Ont $53,500, Open Learning Institute of BC Victoria BC $58,130, Operation Eyesight Universal Calgary Alta $1,035,429, Organisation canadienne pour la Solidarité et le Développement Montreal Que $1,978,172, Organization for Cooperation in Overseas Development Winnipeg Man $714,295, Oxfam Canada Ottawa Ont $1,385,284, Oxfam Quebec Montreal Que $462,627, Plan Nagua Inc Quebec Que $52,511, Planned Parenthood Federation of Canada Ottawa Ont $145,759, Plenty Canada Lanark Ont $460,260, Presbytarian Church in Canada Don Mills Ont $395,970, Prodeva FIC Inc Surrey BC $253,130, Project Concern of Alberta Edmonton Alta $96,206, Pueblito Canada Inc Toronto Ont $211,391, Quebec University of Montreal Montreal Que $210,284, Queen's University Kingston Ont $151,240, Rotary Club of Guelph Guelph Ont $1,056,572, Ryerson Polytechnical Institute Toronto Ont $58,850, Saskatchewan Council for International Cooperation Regina Sask $374,110, Save a Family Plan London Ont $88,000, Secours aux Lépreux Montreal Que $227,962, Seventh Day Adventist World Services Red Deer Alta $190,534, Sir Edmond Hillary Foundation Brampton Ont $77,200, Société de coopération pour le Développement International Ste-Foy Que $78,500, Society of the Precious Blood Toronto Ont $98,304, Sopar-Limbour Limbour Que $290,382, South Asia Partnership Ottawa Ont $1,480,091, St Clair College of Applied Arts and Technology Windsor Ont $173,396, St John's Oxfam Committee Toronto Ont $106,677, St Mary's University Ottawa Ont $153,860, Sudan Interior Mission of Canada Scarborough Ont $187,883, Terre des Hommes Pointe Claire Que $100,880, Terry Fox Canadian Youth Centre Don Mills Ont $68,875, The Audit Agency of the People's Republic of China Ottawa Ont $56,200, The Gurkha Welfare Trust of Canada Toronto Ont $149,500, The Royal Architecture Institute of Canada Ottawa Ont $80,000, The Salvation Army Toronto Ont $539,985, Tibetan Refugee Aid Society Toronto Ont $154,155, Trent University Peterborough Ont $217,857, Unitarian Service Committee of Canada Ottawa Ont $1,786,219, United Church of Canada Toronto Ont $1,689,036, United Nations Assoc of Canada Toronto Ont $178,710, Université de Sherbrooke Sherbrooke Que $54,608, University of Alberta Edmonton Alta $325,331, University of British Columbia Vancouver BC $126,211, University of Calgary Calgary Alta $624,872, University of Guelph Guelph Ont $687,135, University of Montreal Montreal Que $174,764, University of New Brunswick Fredericton NB $94,547, University of Ottawa Ottawa Ont $409,769, University of Regina Regina Sask $54,931, University of Saskatchewan Saskatoon Sask $538,935, University of South Pacific Suva Fiji $85,502, University of Toronto Toronto Ont $325,203, University of Waterloo Waterloo Ont $436,683, University of Western Ontario London Ont $321,524, Victoria International Development Education Assoc Victoria BC $146,857, Windsor Coalition for Development Windsor Ont $55,000, World Concern Canada Assoc Surrey BC $705,706, World Food Day Assoc of Canada Ottawa Ont $53,065, World Literacy of Canada Toronto Ont $70,837, World Relief Canada Willowdale Ont $285,376, World University Service of Canada Ottawa Ont $3,436,434, World Vision of Canada Mississauga Ont $1,400,921, Wycliffe Bible Translators Calgary Alta $220,000, York University Toronto Ont $151,292, Young Men's Christian Assoc Ottawa Ont $1,099,042, Young Women's Christian Assoc Toronto Ont $285,251, Youth Science Foundation Quebec Que $66,500.

Incentives to Canadian private investors, institutions and organizations, developing country governments, their organizations and agencies, developing country local and regional institutions, and organizations in support of industrial co-operation programs and projects and, for special administrative expenses directly related thereto $38,506,303—ABC Group Rexdale Ont $75,950, Acres International Ltd Niagara Falls Ont $357,123, Adley Consulting Engineers Ltd Sherwood Park Alta $160,000, Agra Industries Ltd Rexdale Ont $90,000, Aloe Vera Products (Canada) Ltd Calgary Alta $51,336, Amplus International Trade and Investment Corporation Ottawa Ont $262,240, Andrew T Schindler and Associates Inc Ottawa Ont $198,000, Aqua-Guard Sales Inc Vancouver BC $226,416, Archibald Sharp International Inc Ottawa Ont $571,360, Ardec Consulting Engineers Toronto Ont $85,000, Assaly International Inc Ottawa Ont $230,000, Associated Engineering Services Ltd Vancouver BC $177,643, Assoc québécoise des organismes de coopération internationale Montreal Que $71,282, Associés en planification Montreal Que $50,000, Ateliers Aspasie Inc St-Barnabé Que $93,119, Audet SBCS Inc Drummondville Que $103,491, Aviation Planning Services Ltd Montreal Que $561,199, BC Packers Ltd Richmond BC $85,251, Baccaro Trading Company Ltd Halifax NS $96,290, Banff School of Advanced Management Banff Alta $141,500, Bell Canada International Ottawa Ont $210,821, Bennett Environmental Consultants Ltd Vancouver BC $192,341, B Helm Associates Inc Toronto Ont $58,310, Biomass Thermal Utilities Inc Ottawa Ont $70,681, BIRO Inc Quebec Que $330,000 Brazil-Canada Chamber of Commerce Toronto Ont $131,361, Bondar Clegg and Company Ltd Ottawa Ont $50,000, Bureau de Transport Métropolitain International Montreal Que $187,410, Calamar Offshore Products Inc Bedford NS $60,000, Cambrian Engineering Group Ltd Mississauga Ont $104,749, Canac Consultants Ltd Montreal Que $235,221, Canada India Business Council Ottawa Ont $138,141, Canadian Assoc for Latin America and Caribbean Toronto Ont $1,455,359, Canadian Dairy Commission Ottawa Ont $69,299, Canadian Energy Development Systems International Ottawa Ont $106,938, Canadian Executive Service Overseas Toronto Ont $2,570,000, Canadian Export Assoc Ottawa Ont $446,593, Canadian International Technology Exchange Corporation Etobicoke Ont $155,011, Canadian Manufacturers' Assoc Toronto Ont $419,964, Canadian Overseas Airlines International Ltd Richmond BC $955,000, Canadian Pacific Consulting Service Ltd Montreal Que $533,976, Canadian Resourcecon (1983) Ltd Vancouver BC $170,000, Canedcom International Ltd Scarborough Ont $249,553, Cansult International Ltd Don Mills Ont $168,795, Capital Engineering Ltd Calgary Alta $89,963, Carlo Testa Consultants Georgetown Ont $52,000, Carrefour de Solidarité Internationale Sherbrooke Que $100,000, Centre Études Gestion Information et Recherche Montreal Que $322,105, Champion Road Machinery Ltd Goderich Ont $133,915, CI Power Services Ltd Montreal Que $430,568, Conseillers Cofiam Inc Montreal Que $129,094, Consultasia Inc Montreal Que $69,562, Crippen International Ltd Vancouver BC $492,215, Delcanda International Ltd Ottawa Ont $281,748, Descon-SNA Inc Montreal Que $68,748, Dessau et Associés International Ltée Laval Que $291,587, DG Malcom and Associates Inc Saskatoon Sask $115,106, EAC Amy and Sons Ltd Ottawa Ont $1,309,061, EB Cowan Ltd Montreal Que $57,440, Econofitech Ltée Montreal Que $150,284, Egypt Canada Business Council Montreal Que $85,000, Electrolyser Corporation Ltd Toronto Ont $117,881, Energy Pathways Inc Ottawa Ont $171,000, E Stikeman Montreal Que $94,659, FDJ Bilodeau and Associates Ottawa Ont $76,800, Food Processing International Toronto Ont $60,000, Forme-X Inc Longueuil Que $203,513, Foundation for International Training Don Mills Ont $1,008,350, Gaucher Pringle Consultants Ltd Montreal Que $683,774, Gaz Metro International Inc Montreal Que $100,000,

EXTERNAL AFFAIRS—*Continued*

Glenayre Electronics Ltd Vancouver BC $51,021, Harvest Fuel Ltd Toronto Ont $71,400, H A Simons (International) Ltd Vancouver BC $900,334, Hatfield Consultants Ltd Vancouver BC $177,467, Héritage Bouvigène Inc Beaconsfield Que $150,000, Howe International Ltd Ottawa Ont $213,347, Inteck Systems Inc Vancouver BC $127,500, Intellitech Canada Ltd Ottawa Ont $135,000, Intercontinental Engineering Ltd Vancouver BC $178,506, Interimco International Inc Montreal Que $192,707, Interdaco Ottawa Ont $97,850, International Engineering Services Inc Don Mills Ont $62,900, J H Lock and Sons Ltd Toronto Ont $87,395, Kanchar International Inc Hamilton Ont $175,793, Keho Alta Products Ltd Barons Alta $107,191, Kembur Engineer Consultants Ltd Thunder Bay Ont $97,937, Kryton International Inc Richmond BC $67,440, Laboratories Dispar International Ltd Joliette Que $55,075, Laferrière et Associés Inc Montreal Que $95,825, Lavalin International Inc Montreal Que $658,476, Loram International Ltd Calgary Alta $150,000, Maclean Hunter Ltd Toronto Ont $151,914, Magee Robertson Inc Vancouver BC $1,135,635, Maheu Noiseux and Company Montreal Que $140,150, Manitoba Development Corporation Winnipeg Man $62,000, Manitoba Institute of Management Winnipeg Man $86,693, Mar Land Engineering Ltd Scarborough Ont $226,867, McGurk Mattheins Greggain Lavalin Inc Montreal Que $78,000, MCS Consultants Vancouver BC $62,000, Met-Chem Canada Inc Montreal Que $343,796, Midland Doherty Ltd Toronto Ont $69,000, Montreal Engineering Co Ltd Montreal Que $206,852, MTX Telecom Services Ltd Winnipeg Man $83,087, National Homes Ltd Abbotsford BC $74,875, Northern Telecom International Ltd Mississauga Ont $218,022, Novacorp International Consulting Ltd Calgary Alta $186,473, OBOE Engineering Ltd Ottawa Ont $147,460, Ontario Bean Growers' Co-operative London Ont $86,427, Ontenc Toronto Ont $95,000, Overseas Canadian Project Management Planning Inc Charlottetown PEI $170,000, PCM Construction Control Consultants Ltd Calgary Alta $100,000, Pelican International Inc Laval Que $55,586, Peter Stephenson and Associates Ltd Edmonton Alta $280,440, Plan Process Inc Saint-Dominique Que $67,723, Polysar Ltd Sarnia Ont $72,349, Price Waterhouse Associates Montreal Que $180,000, Pro Star Mills (1982) Ltd Saskatoon Sask $72,330, Projecto International Inc Montreal Que $67,775, Quebec University in Montreal Montreal Que $145,384, Redma Consultants Ltd Toronto Ont $403,043, Robco Inc Montreal Que $75,000, Roche et Associés International Ltée Ste-Foy Que $326,322, Safimar Inc Montreal Que $245,865, Sandwell and Company Ltd Montreal Que $262,500, Seadev International Ltd Don Mills Ont $127,092, Seena Consulting Corporation Ottawa Ont $146,443, Sem Engineering Ltd Ottawa Ont $81,943, Sentrol Systems Ltd Donsview Ont $138,050, Société d'ingénierie de systèmes électroniques Burnaby BC $82,000, Société d'ingénierie Cartier Ltd Montreal Que $85,000, Société de Gestion Houré Inc Montreal Que $200,000, Société Nationale de l'Amiante Thetford Mines Que $206,834, Société Nationale de véhicules industriels Montreal Que $308,032, Southam Communications Ltd Don Mills Ont $157,948, Stablex Canada Inc Blainville Que $125,000, Stothert Engineering Group Ltd Vancouver BC $81,634, Surveyor Nenniger Chenevret Inc Montreal Que $773,753, Technonet Asia Singapore $423,000, Tecsult International Ltd Montreal Que $285,803, Teshmont Consultants Inc Winnipeg Man $56,137, Touche Ross and Partners Ottawa Ont $85,000, Trade Facilitation Office Ottawa Ont $501,982, Universal Flavours of Canada Rexdale Ont $90,000, University of Regina Regina Sask $145,000, Vedacom Canada Inc Ottawa Ont $73,450, World Trade Centre Toronto Ont $74,952, World Vision of Canada Mississauga Ont $105,970, WP London and Associates Ltd Niagara Falls Ont $162,100, Wright Engineers Ltd Vancouver BC $315,042.

Food aid assistance to developing countries, their agencies and persons in such countries, or to Canadian non-governmental organizations for the benefit of recipients in developing countries and, for special administrative expenses directly related thereto $235,950,410—Alberta Food Products Fort Saskatchewan Alta $7,683,211, Alberta Wheat Pool Bow Island Alta $571,454, Anglo Canadian Shipping Company Vancouver BC $1,284,304, B Terfloth & Cie (Canada) Inc Montreal Que $1,202,993, Canada Packers Inc Toronto Ont $2,858,649, Canadian Dairy Commission Ottawa Ont $8,977,233, Canadian Foodgrains Bank Winnipeg Man $11,499,999, Canadian Lutheran World Relief Winnipeg Man $1,500,000, Canadian Saltfish Corporation St John's Nfld $6,191,762, Canadian Vegetable Oil Processing Hamilton Ont $1,907,910, Canadian Wheat Board Winnipeg Man $108,045,755, Canagro Marketing Inc Kingston Jamaica $62,400, Canbra Foods Ltd Lethbridge Alta $787,969, Commodity Control Services (Canada) Inc Montreal Que $61,511, Connors Bros Limited Black's Harbour NB $9,937,121, Cook's Division of Gerbro Inc Hensall Ont $4,196,546, CSP Foods Ltd Winnipeg Man $13,519,693, Department of Supply and Services Comptroller Supply Hull Que $558,535, Department of Supply and Services Finance Branch Hull Que $62,981, Dover Flour Mills Cambridge Ont $243,527, Ellison Milling Company Lethbridge Alta $288,075, Fednav Ltd Montreal Que $825,006, Ferguson Bros of St Thomas Ltd St Thomas Ont $812,530, Harder's Seed Service Ltd Plum Coulee Man $289,310, Hensall District Co-op Inc Hensall Ont $167,926, Inspectra Ltd Montreal Que $106,846, Inter Traffic (Quebec) Ltd Montreal Que $2,112,955, K and N Fisheries Ltd Upper Port Latour NS $339,873, Kerr Steamships (Canada) Ltd Montreal Que $93,470, Kuehne & Nagel International Ltd Mississauga Ont $2,236,431, Logtrans Montreal Que $1,147,029, Maple Leaf Mills Ltd Toronto Ont $2,326,282, Maritime Agencies Ltd West Vancouver BC $1,709,023, Mennonite Central Committee Winnipeg Man $2,500,000, Montreal Overseas Transport Ltd Montreal Que $4,647,427, National Sea Products Ltd Halifax NS $614,858, Northern Sales Co Ltd Vancouver BC $160,437, Ogilvie Mills Ltd Montreal Que $1,790,200, Ontario Bean Growers' Co-operative London Ont $505,617, Ontario Wheat Producers' Marketing Board Chatham Ont $10,864,978, Panalpina Inc Montreal Que $471,979, Parrish & Heimbecker Ltd Toronto Ont $1,941,482, Protos Shipping Ltd Montreal Que $475,367, R I Smith Co Ltd Shag Harbour NS $762,096, Robin Hood Multifoods Inc Montreal Que $2,255,296, Rogers Foods (1982) Ltd Armstrong BC $134,187, Ronald A Chisholm Ltd Toronto Ont $165,436, Roy Legumex Inc St-Jean Baptiste Man $557,380, Rozon Milling (1980) Inc Montreal Que $64,647, Sable Fish Packers Ltd Shelburne County NS $2,033,824, Saga Transport Montreal Que $693,776, Sanko Kisen (USA) Corp New York NY USA $652,607, SCAC Transport Canada Inc Montreal Que $2,716,258, Soo Line Mills (1969) Ltd Winnipeg Man $396,300, St-Arnaud Bergevin Ltée Montreal Que $1,915,795, Sudan Interior Mission Canada Scarborough Ont $492,725, The Great Canadian Bean Company Inc Ailsa Craig Ont $893,477, United Oilseed Products Ltd Lloydminster Alta $1,186,982, Waters Elevators Ltd Parkhill Ont $1,173,384, W G Thompson and Sons Ltd Blenheim Ont $393,871, World Food Program Montreal Que $115,412.

Contributions to international development institutions and organizations in support of specific development assistance programs and projects and for special administrative expenses directly related thereto $2,439,864—African Development Bank $1,153,526, Asian Development Bank $159,977, Caribbean Development Bank $802,039, Leprosy Mission of Canada Don Mills Ont $136,819.

Contributions to international non-governmental organizations in support of development assistance programs and projects and for special administrative expenses directly related thereto $18,012,888—Aga Khan University Foundation Geneva Switzerland $100,000, Asian Institute for Rural Development Bangalore India $277,200, Assoc africaine d'éducation pour le développement Dakar Senegal $78,860, Assoc Latino Américaine pour la

EXTERNAL AFFAIRS—*Concluded*

promotion de l'habitat de l'architecture et de l'urbanisme Quito Ecuador $94,651, Assoc pour le développement naturel d'une architecture et d'un urbanisme africains Ouagadougou Upper Volta $371,998, Assoc Mondiale de Prospective Sociale Geneva Switzerland $125,000, Assoc of African Universities Accra North Ghana $60,000, Assoc of Canada Community Colleges Toronto Ont $314,994, Caribbean Conservation Assoc St-Michael Barbados $75,325, Club de Dakar Paris France $77,000, Conference of NGO in Consultative Status New York NY USA $85,000, Commonwealth Assoc of Polytechnics in Africa Nairobi Kenya $95,000, Conseil international des radios télévisions d'expression française Geneva Switzerland $177,000, Consejo de Education de Adultos de America Latina Santiago Chili $95,000, Disabled Peoples International Winnipeg Man $230,000, Environment Liaison Centre Nairobi Kenya $195,000, Euro Action Accord London England $731,414, Fédération internationale des professeurs de français Montreal Que $100,000, Foundation for International Training Don Mills Ont $395,628, Global Committee of Parliamentarians on Population and Development New York NY USA $80,500, Independent Commission on International Humanitarian Issues Geneva Switzerland $450,000, Innovations et Réseaux pour le Développement Geneva Switzerland $65,000, Institut africain pour le développement économique et social/Formation Abidjan Ivory Coast $425,778, International Centre for Diarrhoeal Disease Research Bangladesh $772,000, International Centre for Ocean Development Ottawa Ont $633,000, International Committee on the Management of Population Programs Selangor Malaysia $78,000, International Council for Adult Education Toronto Ont $719,500, International Development of Law Institute Rome Italy $134,000, International Federation Family Life Promotion Washington DC USA $65,000, International Federation of Agricultural Producers Paris France $50,000, International Ocean Institute/Department of Political Science Halifax NS $221,500, International Planned Parenthood Federation London England $6,530,000, International Savings Bank Institute Geneva Switzerland $115,000, International Union for Conservation of Nature and Natural Resources Gland Switzerland $75,801, International Women's Tribune Centre New York NY USA $142,000, Liaison Committee for Food Crops Programs Waltham USA $415,000, Obor Incorporated Clinton Conn USA $68,000, Organisation universitaire inter-américaine Ste-Foy Que $106,000, Panafrican Institute for Development Douala Cameroun $769,994, Population Council New York NY USA $300,000, Programme for Applied Technology in Health Ottawa Ont $235,000, Project Counselling Services for Latin America Refugees San Jose Costa Rica $105,000, Sarvodaya Shramadana International Moratuwa Sri Lanka $310,050, Service International d'Appui à la Formation et aux Technologies en Sahel Dakar Senegal $70,000, Society for International Development Rome Italy $194,250, World Alliance of YMCA Geneva Switzerland $51,600, World Council of Indigenous Peoples Ottawa Ont $690,000, World Organization of the Scout Movement Geneva Switzerland $299,000, World University Service Geneva Switzerland $114,750.

International Development Research Centre $81,000,000

Payments to the International Development Research Centre $81,000,000

FINANCE $5,813,958,827

Department $5,813,601,217

FISCAL TRANSFER PAYMENTS PROGRAM $5,813,601,217

Statutory subsidies to provinces (Constitution Acts, 1867 to 1982 and other Statutory Authority) $35,807,237—Newfoundland $9,744,145, Prince Edward Island $667,674, Nova Scotia $2,250,724, New Brunswick $1,823,587, Quebec $4,730,503, Ontario $6,057,479, Manitoba $2,194,504, Saskatchewan $2,178,295, Alberta $3,644,495, British Columbia $2,515,831.

Payments to provinces as provided under the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 $5,698,437,104—Equalization Payments $5,395,239,000—Newfoundland $533,003,000, Prince Edward Island $128,932,000, Nova Scotia $622,744,000, New Brunswick $531,061,000, Quebec $3,101,621,000, Manitoba $477,878,000; *Payments in respect of Undistributed Income on hand Payments under Part V $151,078*—Quebec $38,563, Ontario $107,824, Manitoba $2,155, Alberta $1,114, British Columbia $1,422; *Payments under Part VIII in respect of Reciprocal Taxation $209,047,026*—Newfoundland $13,065,771, Prince Edward Island $3,948,269, Nova Scotia $13,010,754, New Brunswick $19,789,652, Quebec $55,492,689, Ontario $71,598,155, Manitoba $12,400,026, British Columbia $19,741,710; *Payments under Part II in respect of Fiscal Stabilization $94,000,000*—British Columbia $94,000,000.

Payments to provinces under the Public Utilities Income Tax Transfer Act $292,488,693—Newfoundland $10,663,966, Prince Edward Island $3,987,724, Quebec $22,244,646, Ontario $50,953,422, Manitoba $6,121,005, Saskatchewan $19,346, Alberta $193,794,967, British Columbia $3,379,444, Northwest Territories $926,392, Yukon $397,781.

Recovery under Federal-Provincial Fiscal Revision Act 1964, c. 26, Sec. 6, Youth Allowances Act ($213,131,817)—Quebec ($213,131,817).

Auditor General $357,610

Contribution to the Canadian Comprehensive Auditing Foundation $353,800

Grant to the International Organization of Supreme Audit Institutions $3,810

FISHERIES AND OCEANS $34,780,140

Department $34,780,140

Canadian universities and scholarships to individual research investigators in support of marine and aquatic research and fisheries and marine economic research $351,740—Dalhousie University Halifax NS $73,500.

Grant to biology students capable of taking instruction and working in the French language $92,000

Marine Sciences Research Laboratory of Memorial University $150,000—Memorial University St John's Nfld $150,000.

Membership fee—International Hydrographic Organization $20,837

Intergovernmental Oceanographic Trust Fund $15,000

Sea Use Council $15,000

Special assistance to self-employed Atlantic and Labrador fishermen affected by abnormal ice conditions $3,720,461

Assistance to the Committee on Seals and Sealing $75,924

Contribution to Atlantic commercial salmon fishermen to buy back licenses $1,692,621

Contributions for Atlantic Fisheries Technological Development and Information Transfer $893,366—College of Fisheries St John's Nfld $154,000, M Renaud Cap-aux-Meules Que $75,000.

FISHERIES AND OCEANS—*Continued*

Contribution to the Canadian Science Writers' Association to defray the cost of an annual award for science writing in the area of science and natural resources $1,500

Contribution to Canadian Sealers Association $65,000

Contribution to the Club nautique Deschaillons for the development of a marina $606,426—Club nautique Deschaillons Deschaillons Que $606,426.

Contribution towards Fisheries Development Programs in Labrador $1,073,286—H B Dawe Ltd Cupids Nfld $93,689, Eagle River Development Assoc Labrador Nfld $81,400, East Coast Development Assoc Labrador Nfld $147,400, East Shore Development Assoc Labrador Nfld $399,400, Fishermen's Committee Henley Harbour Labrador Nfld $51,955, Fishermen's Committee Square Island Labrador Nfld $86,110, Labrador Fishermen's Union Shrimp Co Labrador Nfld $51,007.

Contribution to commercial licensed fishermen of the North-Shore and Lower St Lawrence and the Magdalen Islands $2,602,092—L Albert Newport Que $100,000, G Allain Gascons Que $327,984, L Beauchamps Newport Que $410,645, R Blanchette Pointe-au-Pere Que $156,000, C Boudreau Laverniere Que $50,256, G Chevarie Pointe-au-Loup Que $81,305, R Cotton Riviere-au-Renard Que $100,000, R Dupuis Anse-a-Valleau Que $100,000, A English Rivière-au-Renard Que $91,477, R Langlois Matane Que $385,000, M O'Connor Riviere-au-Renard Que $421,765, J P Paradis Rivière-au-Renard Que $100,000, R Touzel Sheldrake Que $50,338.

Contribution towards the cost of installing ice-making and ice-storage facilities under the Atlantic fisheries ice-making/storage infrastructure program $455,200—Abegveit Seafoods Ltd Naufrage PEI $104,000, Barry's Ltd Curling Nfld $90,000, Pleasant Bay Fish Co Ltd Pleasant Bay NS $115,200, Tignish Fisheries Co-op Assoc Tignish PEI $59,800.

Contribution to registered fish plants, corporations, individuals or groups of individuals, involved in the harvesting, processing, marketing or transportation of fish in PEI $201,331—Miminegash Ice Club Miminegash PEI $55,253, Tignish Fisheries Co-op Assoc Tignish PEI $68,112.

Contribution to the Council of Forest Industries of British Columbia $50,000—Council of Forest Industries Vancouver BC $50,000.

Deficiency Payments for frozen Cod Products $148,998—Ocean Harvesters Harbour Grace Nfld $62,456.

Contribution to the Fisheries Council of Canada $35,000

Contribution for the Fisheries Resource Employment Development for Youth (FREDY) $4,430,919—Assoc Quebecoise de l'industrie de la peche Quebec Que $1,387,750, Atlantic Salmon Federation St Andrews NB $76,548, Baie Ste Anne Property Services Baie Ste Anne NB $86,116, Bay of Islands South Shore Development Assoc Corner Brook Nfld $143,495, H&K Enterprises Ltd Halifax NS $1,505,999, Margaree Salmon Assoc Margaree Forks NS $55,554, New Brunswick Wildlife Federation Moncton NB $106,884, PEI Fishermen's Assoc Charlottetown PEI $193,765, Prince County Fishermen's Assoc Alberton PEI $52,060, Salmon Preservation Assoc Corner Brook Nfld $88,291, United Maritime Fishermen Moncton NB $263,919, Ville de Tracadie Tracadie NB $76,760.

Contribution to commercial licensed fishermen and fishermen's association of the Magdalen Islands $114,968

Contribution to indigenous persons or groups of Northern Quebec, related to their hunting and fishing activities $250,000—Akulivik Northern Village Akulivik Que $167,000, Inukjuakd Northern Village Inukjuakd Village Que $82,900.

Contribution to the International Game Fish Association $10,000

Contribution to Les Amis de la Marina Inc Shippegan New Brunswick for a marina development project $300,000—Les Amis de la Marina Shippegan NB $300,000.

Liabilities under the Fisheries Improvement Loans Act $2,367,424—Bank of British Columbia Vancouver BC $66,971, Bank of Nova Scotia Toronto Ont $152,546, Canadian Imperial Bank of Commerce Delta BC $67,455, Canadian Imperial Bank of Commerce Vancouver BC $546,271, La Caisse Populaire de Ste-Anne des Monts Ste-Anne des Monts Que $61,552, Prince Rupert Fishermen's Credit Union Prince Rupert BC $117,378, Royal Bank of Canada Vancouver BC $203,744, Toronto Dominion Bank Vancouver BC $69,883.

Contribution to the Corporation de la Marina Lotbinière Inc for the development of a marina $49,953

Contributions in respect of the to New Employment Expansion and Development (NEED) Program $204,334—Maritime Fishermen's Union Shediac NB $80,230.

Contribution towards Fisheries Development Programs in PEI $196,859—Prince County Fishermen's Assoc Alberton PEI $100,000.

Contribution towards Fisheries Development Programs in Southeast New Brunswick $385,313—L'Association des Fumeurs de Hareng du Cap-Pelé Cap-Pelé NB $50,000.

Contributions towards the cost of installing bait, fish unloading, ice-making and power facilities approved under the Special Recovery Capital Projects Program (SRCPP) $8,279,551—Acadian Fish Processors Ltd Lower West Pubnico NS $233,491, Arisaig Fisheries Ltd Antigonish NS $385,356, Atlantic Fishermen's Marketing Cooperative Ltd Yarmouth NS $172,594, Aucoin Enterprises Cheticamp NS $117,045, Bay of Fundy Fisheries Ltd Annapolis County NS $57,914, Casey Fisheries Ltd Digby NS $68,275, Cheticamp Fish Co-op Cheticamp NS $163,713, Clearwater Seafoods Ltd Bedford NS $95,788, Comeau's Seafoods Ltd Saulnierville NS $50,000, Comité des Pêcheurs de Kegaska Kegaska Que $635,461, Comite de Pecheurs de Lourdes-de-Blanc Sablon Lourdes-de-Blanc Sablon Que $586,006, Comite de Pecheurs de Old Fort Bay Old Fort Bay Que $769,133, Comité de Pecheurs de St-Augustin St-Augustin Que $673,801, Connors Bros Ltd Clark Harbour NS $50,000, I Deveau Fisheries Ltd Meteghan NS $191,468, Doucet Fisheries Ltd Weymouth NS $58,781, Fort Point Fisheries Ltd Gunning Cove NS $110,094, G G Fisheries Ltd Shelburne NS $106,973, Gidney Fisheries Ltd Sandy Cove NS $61,472, H Anderson Lobster Sales Auld's Cove NS $99,769, Havre Boucher Fish & Marine Supply Havre Boucher NS $51,716, Heighton Lobster Pound River John NS $96,760, Highland Fisheries Ltd Glace Bay NS $204,434, Hopkins & Devine Fisheries Ltd Woods Harbour NS $50,652, D B Kenney Fisheries Ltd Westport NS $110,355, K & N Fisheries Ltd Upper Port Latour NS $101,400, L R McRae Fisheries Ltd Halifax NS $66,526, R & K Murphy Enterprises Ltd Lower Wedgeport NS $184,460, R E Newell Fisheries Ltd Volgers Cove NS $212,468, North Bay Fishermen's Co-op Antigonish NS $66,018, Pointe Sapin Co-op Pointe Sapin NB $115,000, RIA MAR Fisheries Ltd Hubbards NS $59,972, Sea-Lect Canada Ltd Bedford NS $425,539, Stoney Island Fisheries Ltd Stoney Island NS $155,074, United Maritime Fishermen Moncton NB $66,687, Victoria Co-op Bay St Lawrence NS $39,200.

Contribution to ice-making facilities (Special Employment Initiative) $50,000—North Bay Fishermen's Co-op Antigonish NS $50,000.

Contribution to the Vancouver Public Aquarium Association $500,000—Public Aquarium Assoc Vancouver BC $500,000.

Assistance in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies are not payable pursuant to any other federal authorization $5,352,537—L Chiasson and

FISHERIES AND OCEANS—*Concluded*

Minister of Finance Province of NB Fredericton NB $100,000, F D d'Entremont and NS Fisheries Loan Board Halifax NS $96,748, T Duguay and Minister of Finance Province of NB Fredericton NB $100,411, L Foulem and Minister of Finance Province of NB Fredericton NB $100,000, M Green Fredericton NB $62,549, J Haché and Minister of Finance Province of NB Fredericton NB $100,000, M Noel and Minister of Finance Province of NB Fredericton NB $125,000, W D Outhouse Fredericton NB $52,400, AF Theriault & Son Ltd and Inshore Fisheries Ltd Halifax NS $100,000.

Contribution to the World Wildlife Fund (Canada) for a study of arctic cetaceans $22,500

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT $1,767,720,714

Department $1,767,720,714

INDIAN AND INUIT AFFAIRS PROGRAM $1,155,186,583

Indian Annuities Treaty Payments $876,035

Grants to British Columbia Indian bands in lieu of a per capita annuity $300,000

Grants to individual Indians and Inuit organizations to support their educational and cultural advancement $24,547,932—Williams Lake Band Williams Lake BC $105,981.

Grants to individual Indian and Inuit, their bands, settlements, corporations, or other legal entities for economic development and employment $4,774,931

Social assistance payments to individual Indians, Inuit and non-Indians residing on Indian reserves $55,366,095—Ebb and Flow Band Ebb and Flow Man $586,924, Fort Alexander Band Pinefalls Man $1,123,876, Kluskus Band Quesnel BC $62,158, Quesnel Band Quesnel BC $104,093, Nazko Band Quesnel BC $125,279.

Grants to Indian bands, their district councils and Inuit settlements to support their administration $19,919,594—Ahousaht Band Ahousaht BC $71,568, Alexander Band Morinville Alta $53,179, Alexis Band Glenevis Alta $55,842, Alkali Lake Band Williams Lake BC $53,897, Anaham Band Alexis Creek BC $67,850, Attawapiskat Band Attawapiskat Ont $67,157, Batchewana Band Sault Ste Marie Ont $50,516, Beardy's Band Duck Lake Sask $69,157, Beausoleil Band Via Penetanguishene Ont $57,184, Bella Coola Band Bella Coola BC $114,187, Betsiamites Band Bersimis Que $69,157, Big Cove Band Rexton NB $69,157, Big River Band Debden Sask $69,157, Bigstone Band Desmarais Alta $69,157, Big Trout Lake Band Big Trout Lake Ont $55,842, Blackfoot Band Gleichen Alta $69,157, Blood Band Cardston Alta $69,157, Burnt Church Band Legaceville NB $55,842, Canim Lake Band 100 Mile House BC $50,733, Cape Mudge Band Quathiaski Cove BC $50,798, Caribou Lake Band Weagamow Lake Ont $50,516, Carry the Kettle Band Sintaluta Sask $63,831, Chehalis Band Harrison Mills BC $67,836, Chemainus Band Ladysmith BC $56,536, Chippewas of Kettle Point Band Forest Ont $61,168, Chippewas of Rama Band Rama Ont $50,516, Chippewas of Sarnia Band Sarnia Ont $58,505, Chippewas of the Thames Band Muncey Ont $66,494, Cold Lake Band Grand Centre Alta $63,831, Constance Lake Band Calstock Ont $55,842, Cote Band Kamsack Sask $69,150, Couchinching Band Fort Frances Ont $55,842, Cowessess Band Broadview Sask $69,157, Cowichan Band Duncan BC $123,542, Cree Band Fort Chipewyan Alta $63,831, Curve Lake Band Curve Lake Ont $55,842, Dene Tha' Band Chateh Alta $69,200, English River Band Patuanak Sask $50,516, Eskasoni Band Eskasoni NS $69,157, Enoch Band Winterburn Alta $58,505, Ermineskin Band Hobbema Alta $69,157, Fishing Lake Band Wadena Sask $53,179, Fond du Lac Band Fond du Lac Sask $55,842, Fort Albany Band Fort Albany Ont $61,168, Fort Hope Band Fort Hope Ont $66,494, Fort William Band Thunder Bay Ont $50,516, Frog Lake Band Frog Lake Alta $64,168, Garden River Band Sault Ste Marie Ont $58,505, Gitanmaax Band Council Hazelton BC $64,142, Gitlakdamix New Aiyansh BC $79,021, Gitwangak Band Council Kitwanga BC $57,130, Golden Lake Band Golden Lake Ont $50,516, Gordon Band Punnicky Sask $69,157, Grassy Narrows Band Grassy Narrows Ont $53,179, Great Whale River Cree Band Council Great Whale River Que $63,861, Heiltsuk Band Waglisla BC $114,855, Hurons de Lorette Band Village des Hurons Que $69,157, Iroquois of St Regis Band Cornwall Ont $69,157, Islington Band Whitedog Ont $58,505, James Smith Band Kinistini Sask $69,157, John Smith Band Birch Hills Sask $50,516, Kahkewistahew Band Broadview Sask $53,179, Kashechewan Band Kashechewan Ont $61,168, Keeseekoose Band Kamsack Sask $58,505, Kehewin Band Bonnyville Alta $55,842, Key Band Norquay Sask $50,516, Kincolith Band Kincolith BC $65,898, Kispiox Band Council Hazelton BC $54,840, Kitamaat Band Kitamaat BC $61,908, Kitasoo Band Klemtu BC $81,577, Kitkatla Band Kitkatla BC $63,520, Lac la Ronge Band La Ronge Sask $69,157, Lac Seul Band Lac Seul Ont $69,157, Lac St Jean Band Pointe Bleue Que $69,157, Lakalzap Band Greenville BC $76,545, Lake Babine Indian Band Burns Lake BC $84,388, La Romaine Band La Romaine Que $53,179, Lax Kw'Alaams Band Port Simpson BC $87,369, Lesser Slave Lake Indian Regional Council Slave Lake Alta $322,127, Little Pine Band Paynton Sask $58,505, Little Red River Band Fox Lake Alta $69,200, Long Lake No 58 Band Long Lac Ont $55,824, Louis Bull Band Hobbema Alta $55,842, Lower Nicola Band Merritt BC $56,129, Lytton Band Lytton BC $63,831, Makwa Sahgaiechan Band Loon Lake Sask $50,516, Manouane Band Berthier Que $63,861, Masset Band Masset BC $87,501, Micmacs of Mania Band Council Mania Que $50,516, Mingan Band Mingan Que $51,323, Mohawk Council of Kanawake Band Kanawake Que $69,157, Mohawks of the Bay Quinte Band Deseronto Ont $50,516, Montreal Lake Band Montreal Lake Sask $69,157, Moose Factory Band Moose Factory Ont $51,868, Moosomin Band Cochin Sask $53,179, Moravian of the Thames Band Thamesville Ont $50,516, Moricetown Band Council Smither BC $66,168, Mosquito Band Cando Sask $50,516, Mount Currie Band Mount Currie BC $84,894, Muskeg Lake Band Leask Sask $53,179, Muskowekwan Band Lestock Sask $53,179, Musqueam Band Vancouver BC $74,431, Nanaimo Band Nanaimo BC $57,461, Necoslie Indian Band Fort St James BC $73,643, Nemaiah Valley Band Nemaiah Valley BC $61,104, Nimpkish Band Alert Bay BC $125,283, Nipissing Band Sturgeon Falls Ont $53,179, Nut Lake Band Rose Valley Sask $69,157, Obedjiwan Band Obedjiwan Via Roberval Que $69,157, Ochapowace Band Whitewood Sask $53,179, Odanak Band Odanak Que $53,179, One Arrow Band Batoche Sask $50,516, Oneidas of the Thames Band Southwold Ont $69,157, Onion Lake Band Lloydminster Sask $67,157, Osnaburgh Band New Osnaburgh Ont $61,168, Pasqua Band Fort Qu'Appelle Sask $55,842, Paul Band Duffield Alta $58,505, Peepeekisis Band Balcarres Sask $66,494, Peigan Band Standoff Alta $69,157, Piapot Band Cupar Sask $61,168, Pikangikum Band Pikangikum Ont $63,831, Poorman Band Quinton Sask $66,494, Poundmaker Band Cut Knife Sask $53,179, Red Earth Band Red Earth Sask $50,516, Red Pheasant Band Cando Sask $55,842, Restigouche Band Council Restigouche Que $69,463, River Desert Band Council Maniwaki Que $70,166, Saddle Lake Band Saddle Lake Alta $69,157, Saint Mary's Band Fredericton NB $50,516, Sakimay Band Grenfell Sask $53,179, Samson Band Hobbema Alta $69,157, Sandy Lake Band Sandy Lake Ont $69,157, Sandy Lake Band Shell Lake Sask $69,157, Sacee Band Calgary Alta $55,842, Seabird Island Band Agassiz BC $61,195, Sechelt Band Sechelt BC $62,971, Seine River Band Mine Centre Ont $67,000, Sept-Iles Maliotenam Band Sept-Iles Que $69,157, Shubenacadie

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Band Shubenacadie NS $63,831, Six Nations Traditional Hereditary Chief of Oka Oka Que $61,168, Skidegate Band Skidegate BC $54,362, Spanish River Band Massey Ont $66,494, Squamish Band North Vancouver BC $93,648, Standing Buffalo Band Fort Qu'Appelle Sask $53,179, Stoney Band Morley Alta $69,157, Stony Creek Indian Band Vanderhoof BC $62,253, Stony Rapids Band Stony Rapids Sask $55,842, Stuart Trembleur Indian Band Fort St James BC $83,308, Sturgeon Lake Band Shellbrook Sask $63,831, Sunchild Band Rocky Mountain House Alta $50,896, Sweetgrass Band Gallivan Sask $55,842, Thunderchild Band Turtleford Sask $63,831, Tobique Band Perth-Andover NB $58,505, Tsulquate Band Port Hardy BC $56,813, Upper Nicola Band Merritt BC $56,129, Ulkatcho Band Anahim Lake BC $58,791, United Chiefs Council of Manit Sudbury Ont $78,750, Walpole Island Band Wallaceburg Ont $69,157, Waterhen Lake Band Waterhen Lake Sask $55,842, West Bay Band Excelsior Ont $63,831, Weymontachie Band Sanmaur Que $53,179, White Bear Band Carlyle Sask $69,157, Whitefish Lake Band No 128 Goodfish Lake Alta $66,168, Wikwemikong Band Wikwemikong Ont $69,157.

Contributions to Indian bands for land selection $1,234,415—Meawpukek Band Conne River Nfld $150,000, Peter Ballantyne Band Pelican Narrows Sask $50,000, Union of New Brunswick Indians Fredericton NB $75,799.

Contributions to commissions for investigation, negotiation and mediation of Indian and Inuit claims and grievances $345,022—Gary Moungman Band Surrey BC $50,270.

Contributions to the province of Newfoundland for the provision of programs and services to native people resident in Newfoundland and Labrador $7,099,500—Newfoundland Exchequer Account St John's Nfld $7,099,500.

Contributions to Indian bands for land management $1,143,330—Blackfoot Band Gleichen Alta $77,688, Blood Band Cardston Alta $159,359, Cowichan Band Duncan BC $50,000, Pegigan Band Standoff Alta $150,000, Sechelt Band Sechelt BC $56,928, Westbank Band Westbank BC $68,000.

Contributions to Indian bands for membership administration $744,875

Contributions to Indian and Inuit settlements, their school boards, provincial governments, organizations or associations for educational services and facilities—Services $320,045,716—Abegweit Band Cornwall PEI $180,721, Abitibiwinni Band Amos Que $675,967, Adams Lake Band Chase BC $226,643, Afton Band Afton NS $135,676, Ahousaht Band Ahousaht BC $394,118, Alderville Band Roseneath Ont $140,675, Alexander Band Morinville Alta $935,263, Alexis Band Glenevis Alta $219,545, Alexis Creek Band Chilanko Forks BC $152,468, Alkali Lake Band Williams BC $453,274, Anaham Band Alexis Creek BC $312,993, Anderson Lake Band D'Arcy BC $107,050, Anspayaxw School Society Hazelton BC $510,676, Antigonish School Board Antigonish NS $185,985, Arcola School Division No 72 Arcola Sask $309,881, Atlantic Provinces Special Education Authority Halifax NS $59,707, Attawapiskat Band Attawapiskat Ont $220,690, Avatag Cultural Institute Inukjuak Que $138,838, Awasis Agency of Northern Manitoba Thompson Man $65,736, Baie des Chaleurs Band Carleton Que $87,762, Balcarres School Division No 87 Balcarres Sask $479,304, Barriere Lake Band Council Rapid Lake Que $180,444, Batchewana Band Sault Ste Marie Ont $772,965, Battleford School Division No 58 Battleford Sask $76,500, Beardy's Band Duck Lake Sask $1,517,936, Bearskin Lake Band Bearskin Lake Band Ont $80,436, Beaver Lake Band Lac la Biche Alta $439,754, Bella Bella Community School Bella Bella BC $1,958,684, Bella Coola Band Bella Coola BC $633,882, Berens River Band Berens River Man $140,998, Betsiamites Band Bersimis Que $2,593,682, Big "C" Band La Loche Sask $469,720, Biggar School Division No 50 Biggar Sask $346,840, Big Grassy Band Morson Ont $407,676, Big Island Band Morson Ont $133,764, Big River Band Debden Sask $200,245, Bigstone Educations Authority Demarais Alta $541,980, Big Trout Lake Band Big Trout Lake Ont $200,073, Birdtail Sioux Band Beulah Man $376,776, Blackfoot Band Gleichen Alta $179,600, Blood Band Cardston Alta $167,098, Blood Reserve School Bus Co-op Cardston Alta $2,149,155, Bloodvein Band Bloodvein Man $93,047, Blue Quills Native Education St Paul Alta $3,236,794, Bonaparte Band Cache Creek BC $114,643, Broadview School Division No 18 Broadview Sask $727,861, Brokenhead Band Scanterbury Man $188,749, Buffalo Plains School Division No 21 Regina Sask $55,198, Buffalo River Band Dillon Sask $248,888, BULL Sam Sherwood Park Alta $115,062, Calgary Board of Education Calgary School District No 19 Calgary Alta $589,427, Calgary Catholic Board of Education Calgary Separate School District No 1 Calgary Alta $452,589, Campbell River Band Campbell River BC $59,700, Canim Lake Band 100 Mile House BC $499,482, Canoe Creek Band Dog Creek BC $54,632, Canoe Lake Band Canoe Narrows Sask $273,499, Cape Breton District School Board Sydney NS $459,142, Cape Mudge Band Quathiaski Cove BC $125,500, Cardston School Division No 2 Cardston Alta $1,897,004, Caribou Lake Band Weagamow Lake Ont $106,881, Carrier Sekani Tribal Council Prince George BC $75,000, Cat Lake Band Cat Lake Ont $55,614, Centennial Academy (1975) Inc Montréal Que $78,167, Central Algoma Board of Education Richard's Landing Ont $70,592, Chapleau Board of Education Chapleau Ont $62,937, Chapel Island Band St Peter's NS $261,055, Chateauguay Band Chateauguay Que $88,410, Chehalis Band Harrison Mills BC $619,389, Chemahawin Band Easterville Man $884,786, Chemainus Band Ladysmith BC $111,190, Chilliwack Area Indian Council Chilliwack BC $438,432, Chippewas of Kettle Point Band Forest Ont $134,515, Chippewas of Georgina Island Band Sutton West Ont $159,577 Chippewas of Sarnia Band Sarnia Ont $199,727, Chippewas of the Thames Band Muncey Ont $411,871, Clayoquot Band Tofino BC $123,698, Colchester East Hants Shool Board Truro NS $1,048,798, Cold Lake Band Grand Centre Alta $84,253, Coldwater Band Merritt BC $267,773, Constance Lake Band Calstock Ont $1,049,252, Cook's Ferry Band Spences Bridge BC $86,848, Coordination Attikamekw Sipi Committee La Tuque Que $213,421, Coqualeetza Educational Training Sardis BC $271,043, Coqualeetza Cultural Centre Sardis BC $112,000, Cote Band Kamsack Sask $243,791, Couchinching Band Fort Frances Ont $1,335,156, County of Lac St Anne No 28 Sangudo Alta $261,520, County of Newell No 4 Brooks Alta $142,140, County of Parkland No 31 Stony Plain Alta $1,030,994, County of Ponoka No 3 Ponoka Alta $1,088,373, County of Smoky Lake No 13 Smoky Lake Alta $262,294, County of St Paul No 19 St Paul Alta $1,522,291, County of Vulcan No 2 Vulcan Alta $334,580, County of Wetaskiwin No 10 Wetaskiwin Alta $511,474, County of Wheatland No 16 Strathmore Alta $640,467, Cowessess Band Broadview Sask $102,500, Cowichan Band Duncan BC $707,633, Crane River Band Crane River Man $295,114, Cree Band Fort Chipewyan Alta $110,100, Cree Regional Authority Val D'Or Que $215,721, Cross Lake Band Cross Lake Man $425,922, Cumberland House Band Cumberland House Sask $246,606, Cupar School Division No 28 Cupar Sask $727,307, Curve Lake Band Curve Lake Ont $815,884, Dakota Ojibway Tribal Council Brandon Man $2,104,070, Dakota Plains Band Edwin Man $250,213, Dakota Tipi Band Portage la Prairie Man $95,144, Dalhousie University Halifax NS $98,323, Dauphin-Ochre School Area No 1 Dauphin Man $361,525, Dauphin River School Division No 1 Inc Gypsumville Man $202,501, Deer Lake Band Red Lake Ont $136,762, Desolation Sound Tribal Council Powell River BC $218,732, Ditidaht Band Port Alberni BC $102,460, Dokis Band Sault Ste Marie Ont $217,023, Drumheller Valley School Division No 62 Drumheller Alta $169,909, Dryden Board of Education Dryden Ont $68,851, Eagle Lake Band Eagle Lake Ont $334,643, Eastern Québec Band Sillery Que $305,316, Eastern

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Townships Band Lennoxville Que $75,344, Ebb and Flow Band Ebb and Flow Man $157,662, Ecole Weston Inc Montréal Que $63,738, Edmonton Roman Catholic Separate School District No 7 Edmonton Alta $79,165, Ehattesaht Band Queen's Cove BC $93,000, English River Band Patuanak Sask $399,337, Enoch Band Winterburn Alta $189,170, Ermineskin Band Hobbema Alta $62,319, Eskasoni Band Eskasoni NS $2,995,763, Espanola Board of Education Espanola Ont $153,183, Exshaw School District No 1699 Exshaw Alta $550,171, Fairford Band Fairford Man $1,175,182, Federation of Saskatchewan Indians Saskatoon Sask $667,750, Fisher River Band Koostatak Man $1,229,575, Flying Dust Band Meadow Lake Sask $649,880, Fond du Lac Band Fond du Lac Sask $241,600, Fort Albany Band Moosonee Ont $52,181, Fort Alexander Band Pine Falls Man $3,547,960, Fort Babine Education Society Smither BC $147,564, Fort Hope Band Geraldton Ont $338,263, Fort McMurray Roman Catholic Separate School District No 32 Fort McMurray Alta $103,451, Fort McMurray School District No 2833 Fort McMurray Alta $51,246, Fort Nelson Indian Band Fort Nelson BC $162,300, Fort Vermilion School District No 52 Fort Vermilion Alta $1,789,572, Fort William Band Thunder Bay Ont $115,579, Fountain Band Lillooet BC $217,145, Four Band Hobbema Alta $325,595, Fraser Lake Indian Band Fort Fraser BC $110,420, Frog Lake Band Frog Lake Alta $337,143, Frontier School Division No 45 Winnipeg Man $269,050, Frontier School Division No 48 Winnipeg Man $9,269,883, Garden Hill Band Island Lake Man $208,847, Garden River Band Sault Ste Marie Ont $505,086, Geraldton Board of Education Geralton Ont $56,346, Gibson Band Bala Ont $136,085, Gitanmaax Band Council Hazelton BC $295,164, Gitksan-Carrier Education Society Hazelton BC $217,012, Gitlakdamix Band New Aiyansh BC $262,795, Gitsegukla Native Education Society South Hazelton BC $306,568, Gitwangak Band Council Kitwanga BC $128,703, Glen Avon Protestant Separate School District No 5 St Paul Alta $222,521, God's Lake Band God's Lake Narrows Man $211,697, God's River Band God's River Man $65,839, Golden Lake Band Golden Lake Ont $424,720, Golfe Band Sept-Îles Que $323,246, Grand Rapids Band Grand Rapids Man $475,608, Grassy Narrows Band Grassy Narrows Ont $111,285, Hagwilget Band Council New Hazelton BC $187,000, Hartley Bay Band Hartley Bay BC $80,184, Heart Lake Band Heart Lake Alta $92,543, Heultsuk Band Waglesla BC $52,776, Hesquiaht Band Tofino BC $79,027, Hiawatha Band Keene Ont $134,035, Hobbema Transport Ponoka Alta $1,087,377, Hollow Water Band Wanipigow Man $727,652, Homalco Band Churchouse BC $51,033, Houle Cardinal Bus Lines St Paul Alta $544,835, Hurons de Lorette Band Village des Hurons Que $1,177,560, Indian Head School Division No 19 Indian Head Sask $544,919, Ingenika Indian Band Ingenika Point BC $139,530, Institut éducatif et culturel Attikamek-Montagnais Village des Hurons Que $297,159, Interlake Reserves Tribal Ashern Man $219,398, Interlake Tribal Division for Schools Inc Ashern Man $1,340,946, Inverness School Board Inverness NS $113,977, Iroquois of St Regis Band Cornwall Ont $2,360,203, Iskut Band Iskut BC $77,520, Island Lake Band Loon Lake Sask $378,501, Island Lake Tribal Council Winnipeg Man $1,685,368, Islington Band Whitedog Ont $161,333, Jackhead Band Dallas Man $113,402, James Bay Lowlands James Bay Ont $596,972, James Smith Band Kinistini Sask $1,573,126, John Smith Band Birch Hills Sask $388,767, Joseph Bighead Band Pierceland Sask $347,927, Kahkewestahow Band Broadview Sask $101,584, Kamloops Band Kamloops BC $164,780, Kamsack School Division No 35 Kamsack Sask $710,566, Kasabonika Lake Band Kasabonika Ont $91,369, Kashechewan Band Kashechewan Band Ont $185,041, Keeseekoose Band Kamsach Sask $182,355, Keeseekoowenin Band Elphinstone Man $373,373, Keewatin Tribal Council Thompson Man $3,240,816, Kehewin Band Bonnyville Alta $929,019, Kenora Board of Education Kenora Ont $450,587, Kenora Roman Catholic SSC Kenora Ont $257,694, Kent County Board of Education Chatham Ont $291,060, Key Band Norquay Sask $74,564, Kilkenny District S B Geraldtonrows Ont $144,300, Kincolith Band Kincolith BC $183,838, Kinistini Band Chagoness Sask $362,995, Kinistini School Division No 55 Kinistini Sask $88,887, Kipawa Band Council Temiscaming Que $70,023, Kitamaat Band Kitamaat BC $349,596, Kitasoo Band Klemtu BC $624,630, Kitkatla Band Kitkatla BC $100,944, Kitwancool Band Council Kitwanga BC $195,000, Kwakiutl Band Port Hardy BC $64,400, Kyuquot Band Kyuquot BC $71,559, Lac la Biche School Division No 51 Lac la Biche Alta $104,472, Lac la Croix Band Fort Frances Ont $469,444, Lac la Ronge Band La Ronge Sask $2,775,585, Lac Simon Band Louvicourt Que $273,150, Lac St-Jean Band Pointe-Bleue Que $3,847,718, Lac Témiscamingue Band Ville Marie Que $442,083, Lakahahmen Band Deroche BC $59,581, Lakalzap Band Greenville BC $166,835, Lake Babine Indian Band Burns Lake BC $978,049, Lakehead Board of Education Thunder Bay Ont $238,932, Lakehead Roman Catholic Secondary School Board Thunder Bay Ont $245,739, Lakehead Superior Board of Education Thunder Bay Ont $375,698, Lakeland Public School District No 5460 Bonnyville Alta $121,298, Lakeland Roman Catholic Separate School District No 150 Bonnyville Alta $155,581, Lake Manitoba Band Vogar Man $822,489, Lake of the Woods Ojibway Cultural Centre Kenora Ont $80,404, Lake St Martin Band Gypsumville Man $210,782, Lambton County Board of Education Lambeth Ont $351,264, Lanaudiere Band Joliette Que $214,416, La Romaine Band La Romaine Que $109,614, Last Mountain School Division No 29 Govan Sask $956,950, Laurenval Band Duvernay Que $225,114, Laverendrye Band Val D'Or Que $567,472, Lax Kw'Alaams Band Port Simpsom BC $198,701, Lennox Island Band Lennox Island PEI $161,722, Lesser Slave Lake Indian Regional Council Slave Lake Alta $6,719,038, Lethbridge Catholic Separate School District No 9 Lethbridge Alta $98,580, Lethbridge School District No 51 Lethbridge Alta $226,628, Lillooet District Indian Council Lillooet BC $225,340, Little Black Bear Band Goodeve Sask $50,283, Little Black River Band O'Hanley Man $53,019, Little Grand Rapids Band Little Grand Rapids Man $111,550, Little Pine Band Paynton Sask $395,347, Little Red River Band Fox Lake Alta $121,108, Little Saskatchewan Band Gypsumville Man $179,445, Little Shuswap Band Chase BC $57,024, Littonal Band Sept-Iles Que $991,584, London Board of Education London Ont $139,838, Long Lake No 58 Band Long Lac Ont $504,237, Long Lake No 77 Band Long Lac Ont $348,328, Long Point Band Council Winneway River Que $789,764, Louis Joliet Band Havre St-Pierre Que $178,811, Lower Kootenay Band Creston BC $66,684, Lower Nicola Band Merritt BC $281,656, Lower Similkameen Band Keremeos BC $167,754, Lytton Band Lytton BC $513,467, Makwa Sahgaiechon Band Loon Lake Sask $1,315,753, Man Indian Brotherhood Winnipeg Man $100,000, Manitoba Indian Cultural Education Winnipeg Man $218,245, Manitoba Indian Education Board Winnipeg Man $1,597,967, Manitoba Keewatinowi Okimakonae Thompson Man $100,000, Manitoulin Board of Education Little Current Ont $737,916, Manouane Band St Michel des Saints Que $368,376, Manybears Damien Gleichen Alta $52,525, Maple Creek School Division No 17 Maple Creek Sask $53,920, Marieval Community Education Centre Yorkton Sask $1,857,386, Maskwachees Cultural College Hobbema Alta $134,972, Masset Band Masset BC $327,328, Mathias Colomb Band Pukatawagan Man $172,753, Mattagami Band Gogama Ont $96,048, Maunicie Band Shawinigan Que $75,305, McLeod Lake Indian Band McLeod Lake BC $59,622, Melville Comprehensive School Melville Sask $56,727, Membertou Band Sydney NS $215,171, Metchewais Maynard Grand Centre Alta $151,788, Micmacs of Maria Band Council Maria Que $302,149, Middlesex County Board of Education London Ont $110,678, Millbrook Band Truro NS $188,393, Micmac Assoc of Cultural Studies Sydney NS $292,964, Mingan Band Mingan Que $142,739, Ministere de l'Education de Quebec Que $77,311, Minister of Finance Province of British Columbia Victoria BC $27,751,030, Minister of Finance Province of New Brunswick Fredericton NB $2,549,098, Mississauga Band Blind

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

River Ont $391,394, Mistawasis Band Leask Sask $864,330, MLDC Management Co Ltd Meadow Lake Sask $1,807,461, Mohawk Council of Kanawake Kanawake Que $2,687,053, Mohawks of the Bay of Quinte Band Deseronto Ont $853,802, Mont Les Escoumins Council Les Escoumins Que $242,601, Montreal Lake Band Montreal Lake Sask $1,148,779, Mont Schefferville Band Schefferville Que $385,248, Moose Deer Point Band MacTier Ont $198,660, Moose Factory Band Moose Factory Ont $1,232,739, Moose Lake Band Moose Lake Man $562,321, Moose Woods Band Saskatoon Sask $119,768, Moosomin Band Cochin Sask $274,669, Moravian of the Thames Band Thamesville Ont $95,559, Moricetown Band Council Smithers BC $875,060, Mosquito Band Cando Sask $301,311, Mount Currie Band Mount Currie BC $1,144,000, Mowachaht Band Gold River BC $80,880, Muskeg Lake Band Leask Sask $485,955, Muskowekwan Education Centre Lestock Sask $1,150,124, Musqueam Band Vancouver BC $255,061, Naicatchewenin Band Devlin Ont $358,041, Nanaimo Band Nanaimo BC $193,355, Naskapi Band Council of de Schefferville Schefferville Que $235,685, Natashquan Band Natashquan Que $99,372, Necoslie Indian Band Fort St James BC $684,860, Nelson House Band Nelson House Man $1,677,381, Nemaiah Valley Band Nemaiah Valley BC $95,995, Neskainlith Chase BC $100,676, Nicickousemenecaning Band Fort Frances Ont $524,177, Nimpkish Band Alert Bay BC $672,600, Ninastako Centre Cardston Alta $164,389, Nipissing Band Sturgeon Falls Ont $699,336, Nipissing Board of Education North Bay Ont $436,976, Nooaitch Band Merritt BC $93,882, Northern Teachers Education Program (NORTEP) La Ronge Sask $640,477, North Battleford Catholic School North Battleford Sask $135,177, North Battleford Management Association North Battleford Sask $595,664, North Battleford School Division No 103 North Battleford Sask $382,425, Northern Districts School Board Thunder Bay Ont $50,139, Northern Lakes School Division No 64 Spiritwood Sask $535,760, Northern Lights School Division No 113 Prince Albert Sask $1,511,269, Northland School Division No 61 Peace River Alta $6,752,231, Northern Nishnawbe Educational Centre Pikangikum Ont $4,017,502, North of Superior Roman Catholic Secondary School Board Sault Ste Marie Ont $322,133, Northside Victoria School Board North Sydney NS $140,189, North Thompson Band Barriere BC $178,066, Northwest Angle 33 Band Angle Inlet Minn USA $229,896, Northwest Angle 37 Band Sioux Narrows Ont $118,579, Norway House Band Norway House Man $221,155, Nut Lake Band Rose Valley Sask $240,323, Nuu Chah Nulth Tribal Council Port Alberni BC $71,500, Oak Lake Band Pipestone Man $412,761, Obedjiwan Band Obedjiwan Que $261,545, Ochapowace Band Whitewood Sask $101,890, O'Chiese Band Rocky Mountain House Alta $81,213, Odanak Band Odanak Que $188,293, Ojibway Cree Band James Bay Ont $229,633, Ojibway and Cree Cultural Centre Sudbury Ont $156,107, Ojibway and Cree Cultural Centre Timmins Ont $428,091, Ojibway Cultural Foundation West Bay Ont $215,170, Ojibways of Onegaming Band Fort Frances Ont $537,927, Okanagan Band Vernon BC $596,302, Okanagan Indian Educational Resources Society Penticton BC $124,000, Oldman River Cultural Centre Brocket Alta $56,019, Old Sun Community College Society Gleichen Alta $324,911, Onake Corporation Cornwall Island Ont $264,549, One Arrow Band Batoche Sask $560,927, Oneidas of the Thames Band Southwold Ont $452,344, Onion Lake Band Lloydminster Sask $2,664,800, Osnaburgh Band New Osnaburgh Ont $84,849, Osoyoos Band Oliver BC $79,606, Oxford House Band Oxford House Man $146,282, Parkland School Division No 63 Parkland Sask $691,712, Pasqua Band Fort Qu'Appelle Sask $127,689, Paul Band Duffield Alta $260,993, Pavillion Band Cache Creek BC $85,572, Paynton School Division No 102 Paynton Sask $65,205, Peepeekisis Band Balcarres Sask $612,856, Peguis Band Hodgson Man $2,969,293, Peigan Band Standoff Alta $732,067, Pelican Lake Band Leoville Sask $102,552, Penelakut Band Chemainus BC $86,599, Penticton Band Penticton BC $146,647, Peter Ballantyne Band Pelican Narrows Sask $2,928,622, Piapot Band Cupar Sask $219,623, Pic Heron Bay Band Heron Bay Ont $110,445, Pic Mobert Band Mobert Ont $146,900, Pictou District School Board Pictou NS $199,139, Pictou Landing Band Trenton NS $139,747, Pikangikum Band Pikangikum Ont $180,690, Pincher Creek School Division No 29 Pincher Creek Alta $420,127, Pincher Creek St Michael's Roman Catholic Separate School District No 18 Pincher Creek Alta $172,408, Pine Creek Band Camperville Man $422,113, Ponoka Roman Catholic Separate School District No 95 Ponoka Alta $245,087, Poorman Band Quinton Sask $1,130,403, Poundmaker Band Cut Knife Sask $589,960, Prince Albert Comprehension High School Prince Albert Sask $134,743, Prince Albert District Chiefs Management Co Prince Albert Sask $378,933, Prince Albert Roman Catholic Separate School Prince Albert Sask $343,048, Prince Albert Rural School Division No 56 Prince Albert Sask $512,329, Prince Albert School Division No 3 Prince Albert Sask $470,003, Protestant Châteauguay Valley Band Châteauguay Que $529,159, Protestant School Board of Greater Montreal Montreal Que $284,618, Protestant School Board Greater Seven Islands Sept-Iles Que $83,943, Qu'Appelle Indian Reservation School Lebret Sask $2,183,123, Rainy River Band Emo Ont $549,470, Rat Portage Band Kenora Ont $86,977, Red Earth Band Red Earth Sask $573,821, Red Earth/Shoal Lake Education Authority Prince Albert Sask $1,049,366, Red Pheasant Band Cando Sask $430,740, Red Rock Band Nipigon Ont $168,208, Red Sucker Lake Band Red Sucker Lake Man $79,838, Regina (East) School Division No 77 Regina Sask $157,795, Regina Roman Catholic Separate School Regina Sask $101,608, Regina School Division No 4 Regina Sask $102,716, Regional School Board of Gaspe New Carlisle Que $82,381, Restigouche Band Council Restigouche Que $2,078,859, Richmond School Board Arichat NS $148,981, River Desert Band Council Maniwaki Que $1,850,230, RJD Williams School for the Deaf Saskatoon Sask $164,856, Rock Bay Band MacDiarmid Ont $72,400, Rocky View School District No 41 Calgary Alta $281,303, Rolling River Band Erickson Man $351,651, Rolling River School Division No 39 Erickson Man $96,535, Roseau River Band Ginew Man $911,683, Saanich Indian School Board Brentwood Bay BC $379,641, Sachigo Lake Band Sachigo Lake Ont $52,284, Saddle Lake Band Saddle Lake Alta $1,496,720, Saddle Lake Full Gospel Church Christian School Saddle Lake Reserve Alta $77,904, Sagkeeng Cultural Centre Pine Falls Man $79,249, Sakimay Band Grenfell Sask $78,145, Sandy Bay Band Marius Man $1,858,255, Sandy Lake Band Favourable Lake Ont $298,149, Sandy Lake Band Shell Lake Sask $255,549, Sarcee Band Calgary Alta $307,381, Saskatoon Board of Directors Saskatoon Sask $1,186,767, Saskatoon Board of Education Saskatoon Sask $282,693, Saskatoon Indian Community College Saskatoon Sask $135,000, Saskatchewan Indian Cultural College Saskatoon Sask $1,502,214, Saskatoon Indian Federated College Regina Sask $1,883,269, Saulteaux Band Cochin Sask $548,355, Sault Ste Marie Roman Catholic Secondary School Board Sault Ste Marie Ont $161,366, Sault Ste Marie District Board Sault Ste Marie Ont $394,838, Schefferville Band Schefferville Que $414,347, Seabird Island Agassiz Band BC $421,960, Sechelt Band Sechelt BC $247,262, Secwepmc Cultural Education Society Kamloops BC $133,575, Seine River Band Mine Centre Ont $560,831, Sept-Iles Maliotenam Band Sept-Iles Que $2,938,060, Serpent River Band Cutler Ont $353,864, Seton Lake Shalalth BC $58,716, Shackan Band Merritt BC $93,882, Shamattawa Band Shamattawa Man $56,094, Shawanaga Band Nobel Ont $108,905, Seguiandah Band Sheguiandah Ont $97,159, Shellbrook Agency Chiefs Shellbrook Sask $86,500, Sheshaht Band Port Alberni BC $313,842, Sheshegwaning Band Sheshegwaning Ont $84,443, Shoal Lake No 39 Band Kejick Ont $308,063, Shoal Lake No 40 Band Kejick Ont $134,380, Shoal Lake Band Pakwaw Lake Sask $482,098, Shoal River Band Pelican Rapids Man $561,552, Short Bear Tribal Council Edwin Man $936,557, Shubenacadie Band Shubenacadie

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

NS $290,914, Shuswap Band Invermere BC $71,308, Sioux Valley Band Griswold Man $1,307,678, Six Nations Band Council Ohswehen Ont $695,190, Six Nations Iroquois Confederation Kanawake Que $82,235, Six Nations Traditional Hereditary Chiefs of Oka Oka Que $184,358, Skidegate Band Skidegate BC $105,149, Skwah Band Chilliwack BC $95,264, Soda Creek Band Williams Lake BC $66,642, South East Resources Development Council Winnipeg Man $881,594, South East Tribal School Division Winnipeg Man $2,804,545, Spallumcheen Band Enderby BC $295,855, Spanish River Band Massey Ont $1,364,168, Squamish Band North Vancouver BC $241,136, Standing Buffalo Band Fort Qu'Appelle Sask $80,233, Stangecoming Band Fort Frances Ont $55,149, Starblanket Band Balcarres Sask $147,204, St Mary's Cranbrook BC $76,812, Stone Band Hanceville BC $156,970, Stoney Band Morley Alta $485,522, Stony Creek Indian Band Vanderhoof BC $323,467, Stoney Creek Indian Band Morley Alta $88,348, Stony Rapids Band Stony Rapids Sask $229,400, St Paul Regional High School District No 1 St Paul Alta $133,544, St Paul School District No 2228 St Paul Alta $286,193, St Theresa Point Band St Theresa Point Man $180,520, Stuart Trembleur Indian Band Fort St James BC $661,269, Sturgeon Lake Band Shellbrook Sask $1,586,315, Sturgeon School Division No 24 Morinville Alta $191,795, Sturgis School Division No 45 Sturgis Sask $64,711, Sucker Creek Band Little Current Ont $260,286, Sudbury Board of Education Sudbury Ont $152,379, Summer Beaver Settlement Council Pickle Lake Ont $332,700, Sunchild Band Rocky Mountain House Alta $55,205, Swampy Cree Tribal Council The Pas Man $101,292, Swan Lake Band Swan Lake Man $426,512, Swan Valley School Division No 35 Swan River Man $91,683, Sweetgrass Band Gallivan Sask $501,750, Tahltan Band Telegraph Creek BC $58,434, Takla Lake Indian Band Takla Landing BC $174,025, Tallcree Band Fort Vermilion Alta $421,583, Temagami Band Temagami Ont $170,843, Teulon Residences Inc Teulon Man $63,700, TFHQ District Chiefs Council Fort Qu'Appelle Sask $345,245, The Pas Band The Pas Man $2,429,489, Thibeault Roman Catholic Separate School District No 35 Morinville Alta $54,765, Thunderchild Band Turtleford Sask $1,078,470, Temiscaming Band Council Notre-Dame du Nord Que $72,164, Timmins Board of Education Timmins Ont $321,250, Tracadieche Band Maria Que $160,317, Treaty 8 Tribal Assoc Fort St John BC $52,430, Tsawataineuk Band Kingcomk Inlet BC $98,500, Tsulquate Band Port Hardy BC $230,900, Turnor Lake Band Turnor Lake Sask $325,939, Turtleford School Division No 65 Turtleford Sask $156,069, Ulkatcho Band Anahim Lake BC $280,542, U'Mista Cultural Society Alert BC $77,708, University of British Columbia Vancouver BC $355,800, University of New Brunswick Fredericton NB $113,551, University of Saskatchewan Saskatoon Sask $127,982, Upper Nicola Band Merritt BC $341,655, Urban Native Indian Education Society Vancouver BC $107,500, Val D'Or Band Val D'Or Que $651,900, Valley River Band Shortdale Man $252,731, Wabigoon Band Dinorwic Ont $139,233, Wadena School Division No 46 Wadena Sask $590,934, Wagmatcook Band Baddeck NS $218,154, Wahpeton Band Prince Albert Sask $1,338,212, Walpole Island Band Wallaceburg Ont $556,907, Wasagamack Band Wasagamack Man $116,590, Waterchief Mario Gleichen Alta $60,834, Waterhen Band Skownan Man $513,515, Waterhen Lake Band Waterhen Lake Sask $443,481, Waywayseecappo Band Rossburn Man $929,700, Webequie Settlement Council Geraldton Ont $175,389, Weenusk Band Winisk Ont $53,626, Westbank Band Westbank BC $165,883, West Bay Band Excelsio Ont $1,172,316, West Parry Sound Board of Education Parry Sound Ont $180,359, West Region Tribal Council Dauphin Man $1,126,155, Wetaskiwin Roman Catholic Separate School District No 15 Wetaskiwin Alta $150,401, Wetaskiwin School District No 264 Wetaskiwin Alta $642,759, Weynontachie Band Sanmaur Que $875,478, White Bear Band Carlyle Sask $301,617, Whitefish Bay Band Pawitik Ont $962,481, Whitefish Lake Band Naughton Ont $290,569, Whitefish Lake Band No 128 Goodfish Lake Alta $155,154, Whitefish River Band Birch Island Ont $533,445, Whycocomagh Band Whycocomagh NS $351,325, Wilkie School Division No 59 Wilkie Sask $405,806, Williams Lake Band Williams Lake BC $90,246, Willowcreek School Division No 28 Claresholm Alta $1,095,838, Winnipeg Larry Gleichen Alta $64,128, Winnipeg School Division No 1 Winnipeg Man $152,774, Yellowhead Tribal Council Edmonton Alta $263,910, Yorkton District Chiefs Council Yorkton Sask $68,000, Yukon Indian Cultural Education Whitehorse YT $96,155.

Contributions to Indian bands and Inuit settlements, their school boards, provincial governments, organizations, or associations for educational services and facilities—Capital $32,869,301—Adams Lake Band Chase BC $160,000, Alexander Band Morinville Alta $72,040, Anspayazw School Society Hazelton BC $115,802, Attawapiskat Band Attawapiskat Ont $87,235, Beaver Lake Lac La Biche Alta $793,237, Bella Coola Band Bella Coola BC $107,500, Betsiamites Band Betsiamites Que $221,000, Big "C" Band La Loche Sask $50,000, Blackfoot Band Gleichen Alta $81,700, Blood Band Cardston Alta $889,309, Blue Quills Native Education Council St Paul Alta $81,734, Brokenhead Band Scanterbury Man $66,264, Canim Lake Band 100 Mile House BC $130,500, Chippewas of the Thames Band Muncey Ont $106,600, Cross Lake Band Cross Lake Man $84,200, Cumberland House Band Cumberland House Sask $74,600, Douglas Band Deroche BC $122,217, Driftpile Band Driftpile Alta $580,400, Fisher River Band Koostatak Man $222,736, Fond du Lac Band Fond du Lac Sask $156,000, Fort Alexander Band Pine Falls Man $242,000, Fort Babine Education Society Smithers BC $93,293, Fort Nelson Indian Band Fort Nelson BC $95,295, Four Band Hobbema Alta $64,000, God's Lake Band God's Lake Narrows Man $2,210,655, God's River Band God's River Man $77,000, Grassy Narrows Band Grassy Narrows Ont $79,000, Hurons de Lorette Band Village des Hurons Que $59,000, Ingenika Indian Band Ingenika Point BC $68,426, Interlake Tribal Division for Schools Inc Ashern Man $58,982, Iroquois of St Regis Band Cornwall Ont $103,000, Islington School Whitedog Ont $148,600, James Smith Band Kinistino Sask $110,000, Kasabonika Band Kasabonika Lake Ont $141,000, Kehewin Band Bonnyville Alta $664,300, Lac La Ronge Band La Ronge Sask $1,006,400, Lac St-Jean Band Pointe-Bleue Que $162,000, Lake Manitoba Band Vogar Man $124,650, La Vérendrye Band Val D'Or Que $167,265, Lax Kw'Alaams Band Port Simpson BC $169,000, Lesser Slave Lake Indian Regional Council Slave Lake Alta $125,000, Little Black River Band O'Hanley Man $147,830, Little Grand Rapids Band Little Grand Rapids Man $847,400, Long Point Band Council Winneway River Que $848,600, Marieval Community Education Centre Yorkton Sask $60,000, Micmacs of Maria Band Council Maria Que $397,100, Mohawks Bay of Quinte Band Deseronto Ont $50,000, Mohawks Council of Kanawake Kanawake Que $249,400, Montreal Lake Band Montreal Lake Sask $133,600, Moricetown Band Council Smithers BC $850,400, Mount Currie Band Mount Currie BC $52,000, Muskowekwan Education Centre Lestock Sask $75,800, Muskrat Dam Band Pickle Lake Ont $75,000, Nelson House Band Nelson House Man $75,000, Northern Lights School Division No 113 Prince Albert Sask $301,572, Northlands Band Lac Brochet Man $514,000, Northland School Division No 61 Peace River Alta $270,000, One Arrow Band Batoche Sask $80,000, Oneidas of the Thames Band Southwold Ont $83,814, Onion Lake Band Lloydminster Sask $85,344, Oxford House Band Oxford House Man $308,494, Peguis Band Hodgson Man $425,000, Peguis School Board Hodgson Man $125,100, Pelican Lake Band Leoville Sask $120,000, Pine Creek Band Camperville Man $114,400, Qu'Appelle Indian Reserve School Lebret Sask $158,300, Red Earth Band Red Earth Sask $334,300, Red Pheasant Band Cando Sask $65,000, River Desert Band Council Maniwaki Que $444,735, Saanich Indian School Board Brentwood Bay BC $59,880, Sandy Bay Band Marius Man $700,000, Sandy Lake Band Shell Lake Sask $55,000, Sept-Iles Maliotenam Band Sept-

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Iles Que $128,000, Shamattawa Band Shamattawa Man $667,000, Shoal Lake Band Pakwaw Lake Sask $957,200, Sioux Valley Band Griswold Man $213,690, Sioux Valley School Board Griswold Man $97,000, Stoney Band Morley Alta $3,110,000, St Theresa Point Band St Theresa Point Man $252,000, Stuart Trembleur Indian Band Fort St James BC $77,953, Swan Lake Band Swan Lake Man $62,500, The Pas Band The Pas Man $186,850, Tsulquate Band Port Hardy BC $67,300, Val D'Or Band Val D'Or Que $521,801, Waterhen Lake Band Waterhen Lake Sask $53,200, White Bear Band Carlyle Sask $322,903, Whitefish Bay Band Pawitik Ont $52,500, Wikwemikong Band Wikwemikong Ont $58,000, York Factory Band York Landing Man $50,000.

Contributions to Indian bands and Inuit settlements, their school boards, provincial governments organizations or associations for educational services and facilities—Maintenance and Operation $22,590,449—Ahousaht Band Ahousaht BC $73,000, Alexander Band Morinville Alta $97,595, Alkali Lake Band Alkali Lake BC $102,230, Anspayaxw School Society Hazelton BC $68,800, Attawapiskat Band Attawapiskat Ont $715,795, Bearskin Lake Band Bearskin Lake Ont $57,990, Beaver Lake Band Lac la Biche Alta $59,200, Bella Bella Community School Bella Bella BC $315,000, Bella Coola Band Bella Coola BC $80,000, Betsiamites Band Bersimis Que $274,388, Big Cove Band Rexton NB $377,182, Big Trout Lake Band Big Trout Lake Ont $242,615, Blackfoot Band Gleichen Alta $253,775, Blood Band Cardston Alta $70,034, Bloodvein Band Bloodvein Man $75,114, Blue Quills Native Education Centre St Paul Alta $287,970, Burnt Church Band Legaceville NB $849,314, Canim Lake Band 100 Mile House BC $103,790, Caribou Lake Band Weagamow Lake Ont $205,962, Cat Lake Band Cat Lake Ont $79,891, Chehalis Band Harrison Mills BC $71,165, Chemahawin Band Easterville Man $234,778, Chippewas of the Thames Band Muncey Ont $69,834, Cross Lake Band Cross Lake Man $170,000, Eel Ground Band Newcastle NB $159,968, Eel River Band Dalhousie NB $64,875, English River Band Patuanak Sask $57,800, Eskasoni Band Eskasoni NS $214,996, Fairford Band Fairford Man $205,970, Fisher River Band Koostatak Man $226,221, Garden Hill Band Island Lake Man $181,000, Fort Albany Band Moosonee Ont $53,268, Fort Hope Band Geraldton Ont $241,070, Fort Severn Band Fort Severn Ont $96,823, God's Lake Band God's Lake Narrows Man $107,000, God's River Band God's River Man $62,000, Gordon Band Punnicky Sask $58,500, Grassy Narrows Band Grassy Narrows Ont $71,379, Fond du Lac Band Fond du Lac Sask $51,800, Hurons Lorette Band Village des Hurons Que $74,824, Ingenika Band Ingenika Point BC $54,500, Islington Band Whitedog Ont $177,034, Jackhead Band Dallas Man $145,039, James Smith Band Kinistino Sask $121,978, Kehewin Band Bonnyville Alta $71,000, Kent County Board of Education Chatham Ont $706,985, Kingsclear Band Fredericton NB $230,062, Kitasoo Band Klemtu BC $162,000, Lac la Croix Band Fort Frances Ont $176,604, Lac la Ronge Band La Ronge Sask $330,296, Lac St-Jean Municipal Centre Pointe-Bleue Que $443,573, Lake Manitoba Band Vogar Man $121,569, Lake St Martin Band Gypsumville Man $88,316, Lambton County Board of Education Lambeth Ont $306,612, Lesser Slave Lake Regional Council Slave Lake Alta $105,374, Little Black River Band O'Hanley Man $79,354, Little Saskatchewan Band Gypsumville Man $57,080, London Board of Education London Ont $653,890, Manouane Band St-Michel des Saints Que $78,615, Marieval Community Education Centre Yorkton Sask $233,300, Mathias Colomb Band Pukatawagan Man $278,219, Middlesex County Board of Education London Ont $221,432, MLDC Management Co Ltd Meadow Lake Sask $112,500, Mohawks Bay of Quinte Band Desoronto Ont $167,900, Mohawks Council of Kanawake Kanawake Que $439,449, Montreal Lake Band Montreal Lake Sask $98,940, Moosomin Band Cochin Sask $55,059, Mount Currie Band Mount Currie BC $155,000, Muskowekwan Education Centre Lestock Sask $196,700, Nelson House Band Nelson House Man $156,675, Ojibways of Onegaming Band Nester Falls Ont $55,645, Obedjiwan Band Obedjiwan Que $90,291, Oneidas of the Thames Band Southwold Ont $134,550, Onion Lake Band Lloydminster Sask $277,997, Oromocto Band Oromocto NB $60,895, Oxford House Band Oxford House Man $122,700, Peguis Band Hodgson Man $386,024, Peter Ballantyne Band Pelican Narrows Sask $150,521, Pikangikum Band Pikangikum Ont $71,327, Pine Creek Band Camperville Man $96,481, Poorman Band Quinton Sask $75,400, Poundmaker Band Cut Knife Sask $53,684, Qu'Appelle Indian Reserve School Lebret Sask $245,936, Red Bank Band Red Bank NB $129,114, Red Earth Band Red Earth Sask $144,851, Red Sucker Lake Band Red Sucker Lake Man $95,000, River Desert Band Council Maniwaki Que $177,724, Roseau River Band Ginew Man $73,880, Saanich Indian School Board Brentwood Bay BC $69,000, Saddle Lake Band Saddle Lake Alta $189,400, Sandy Bay Band Marius Man $162,569, Sandy Lake Band Favourable Lake Ont $163,997, Saskatoon Board of Director Saskatoon Sask $186,400, Saulteaux Band Cochin Sask $51,264, Sept Iles Maliotenam Sept-Iles Que $261,808, Shoal Lake Band Pakwaw Lake Sask $100,992, South East Tribal School Division Winnipeg Man $708,478, Split Lake Band Split Lake Man $53,273, St Mary's Band Fredericton NB $62,956, St Theresa Point Band St Theresa Point Man $171,100, Stoney Band Morley Alta $80,015, Stuart Trembleur Indian Band Fort St James BC $61,025, Sturgeon Lake Band Shellbrook Sask $93,396, Sun Child Band Rocky Mountain House Alta $60,550, Swan Lake Swan Lake Man $76,814, Sweetgrass Band Gallivan Sask $77,577, Tallcree Band Fort Vermilion Alta $75,000, Thunderchild Band Turtleford Sask $87,191, Tobique Band Perth-Andover NB $406,136, Wahpeton Band Prince Albert Sask $58,254, Walpole Island Band Wallaceburg Ont $131,700, Wasagamack Band Wasagamack Man $103,300, Waterhen Lake Band Waterhen Lake Sask $55,500, Waywayseecappo Rossburn Man $153,938, West Bay Band Excelsior Ont $109,591, Whitefish Bay Band Pawitik Ont $132,270, Wikwemikong Band Wikwemikong Ont $97,600, Weenusk Band Winisk Ont $53,540, Woodstock Band Woodstock NB $54,429, Whycocomagh Band Whycocomagh NS $53,431.

Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement $20,972,313—Ministere de l'Education Quebec Que $20,972,313.

Contributions to the Province of Quebec for the construction of schools under the James Bay and Northern Quebec Agreement $4,600,000—Ministere de l'Education Quebec Que $4,600,000.

Contributions to the Indians and Inuit, their bands, settlements, corporations, provincial governments or other legal entities for economic development and employment $59,119,766—Alexander Band Morinville Alta $53,000, Alexis Band Glenevis Alta $65,400, Attawapiskat Band Attawapiskat Ont $132,000, Batchewana Band Sault Ste Marie Ont $57,186, Bella Coola Band Bella Coola BC $63,200, Betsiamites Band Bersimis Que $127,998, Big Cove Band Rexton NB $50,416, Bigstone Cree Band Desmarais Alta $60,600, Big Trout Lake Band Big Trout Lake Ont $145,232, Blackfoot Band Gleichen Alta $173,300, Blood Band Cardston Alta $372,800, Bonaparte Band Cache Creek BC $386,721, Boyer River Band High Level Alta $87,400, Cariboo Indian Education Training Centre 150 Mile House BC $100,000, Carrier-Sekoni Tribal Council Prince George BC $409,600, Chippewas of Georgina Island Band Sutton West Ont $110,966, Chippewas of Kettle Point Forest Ont $60,476, Chippewas of the Thames Band Muncey Ont $75,974, Chisasibi Band Council Fort Georges Que $58,000, Constance Lake Band Calstock Ont $64,742, Cowichan Band Ducan BC $71,800, Council for Yukon Indians Whitehorse YT $155,444, Cree Regional Authority Val D'Or Que $72,500, Cree Trappers Assoc Val D'Or Que $67,097, Cumberland House Band Cumberland House Sask

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

$72,000, Curve Lake Band Curve Lake Ont $63,569, Dakota Ojibway Development Group Inc Brandon Man $125,788, Dakota Ojibway Tribal Council Brandon Man $288,858, Dakota Tipi Band Portage la Prairie Man $64,000, Deadman's Creek Band Savona BC $50,072, Dene Nation Yellowknife NWT $50,000, Dene Tha Band Cateh Alta $94,800, Dokis Band Monetville Ont $61,948, Eagle Lake Band Eagle Lake Ont $53,793, Federation of Saskatchewan Indians Saskatoon Sask $205,000, Fort Albany Band Moosonee Ont $63,400, Fort Alexander Band Pine Falls Man $180,874, Fort Chipewyan Band Fort Chipewyan Alta $114,411, Fort McKay Band Fort McKay Alta $60,000, Fort McMurray Band Fort McMurray Alta $80,000, Fort Ware Indian Band Fort Ware BC $73,029, Frog Lake Band Frog Lake Alta $67,940, Garden River Band Sault Ste Marie Ont $52,465, George and Arlene Dion Hoselaw Alta $75,000, Georgian Bay Tribal Council Peterborough Ont $57,276, Gibson Band Bala Ont $63,700, Gitksan Wet'Suweten Tribal Council Hazelton BC $389,700, Gitlakdamix Band Council New Aiyansh BC $53,500, Golden Lake Band Golden Lake Ont $60,607, Grand Council of the Crees Val D'Or Que $300,000, Grassy Narrows Band Grassy Narrows Ont $84,818, Haida Tribal Council Masset BC $120,000, Heiltsuk Band Waglisla BC $87,200, Hiawatha Band Keene Ont $154,230, Hurons Lorette Band Village des Hurons Que $201,656, Ingenika Indian Band Ingenika Point BC $78,370, Interlake Reserve Development Council Ashern Man $230,374, Iroquois of St Regis Band Cornwall Ont $129,092, Island Lake Fisheries Ltd Island Lake Man $129,518, Island Lake Road Constructors Ltd Garden Hill Man $65,000, Island Lake Tribal Council Winnipeg Man $100,116, Islington Band Whitedog Ont $114,674, Kashechewan Band Kashechewan Ont $98,999, Kativik Regional Development Fort Chimo Que $56,250, Keewatin Tribal Council Thompson Man $357,436, Kehewin Band Bonnyville Alta $58,800, Kitamaat Band Kitamaat BC $99,478, Kitwancool Band Council Kitwanga BC $75,000, Kouchin Food Services Ltd Mayo YT $62,125, Lac La Ronge Band La Ronge Sask $58,380, Lakalzap Band Greenville BC $76,974, La Romaine Band La Romaine Que $66,073, Lax Ku'Alaams Band Port Simpson BC $108,795, Les Crustacees de Mingan Inc Mingan Que $74,510, Lesser Slave Lake Indian Regional Council Slave Lake Alta $830,820, Little Red River Band Fox Lake Alta $213,125, Little Shuswap Chase BC $92,959, Lubicon Lake Band Peace River Alta $60,000, Manitoba Indian Agriculture Program Winnipeg Man $1,756,000, Mingan Band Mingan Que $197,271, Mistassini Band Council Baie du Poste Que $113,518, Micmac Industries of Big Cove Rexton NB $85,288, MLDC Investment Co Ltd Meadow Lake Sask $140,000, MLDC Management Co Ltd Meadow Lake Sask $225,615, Mississauga Band Blind River Ont $52,089, Mohawk Council of Kanawake Kanawake Que $670,352, Mohawks of the Bay of Quinte Deseronto Ont $85,845, Mont Schefferville Schefferville Que $116,301, Moose Factory Band Moose Factory Ont $85,729, Munceys of the Thames Band Muncey Ont $102,762, Natashquan Band Natashquan Que $152,281, Natural Indian Arts and Crafts Ottawa Ont $380,150, National Indian Business Assoc Ottawa Ont $200,077, Native Brotherhood of British Columbia Vancouver BC $269,500, New Credit Band Hagersville Ont $50,360, Nicola Valley Indian Administration Merritt BC $85,000, Nimpkish Band Alert Bay BC $78,600, Nipissing Band Sturgeon Falls Ont $75,975, North Battleford Management Assoc North Battleford Sask $174,300, North Coast Tribal Council Prince Rupert BC $145,840, Northern Flood Winnipeg Man $168,299, Northern Flood Committee Winnipeg Man $57,750, Northern Native Fishing Corporation Prince Rupert BC $3,813,119, Nuu Chah Nulth Tribal Council Port Alberni BC $117,749, Obedjiwan Band Obedjiwan Que $56,539, O'Chiese Band Rocky Mountain House Alta $68,385, Okanagan Band Vernon BC $66,665, Oneidas of the Thames Band Southwold Ont $162,137, PA District Chiefs Council Prince Albert Sask $70,000, PA District Chiefs Development Corporation Prince Albert Sask $295,908, Peguis Band Hodgson Man $283,208, Peigan Band Standoff Alta $263,300, Pehtabun Tribal Council Sioux Lookout Ont $174,683, Peigan Band Standoff Alta $100,000, Pic Heron Bay Band Heron Bay Ont $107,508, Pic Mobert Band Mobert Ont $108,130, Pikangikum Band Pikangikum Ont $71,577, Prince Albert District Chiefs Management Co Prince Albert Sask $76,440, Province of Manitoba Winnipeg Man $230,481, Qu'Appelle Valley Indian Development Authority Regina Sask $168,000, Rainy River Band Emo Ont $64,376, Red Earth Band Red Earth Sask $66,400, Red Rock Band Nipigon Ont $52,920, Restigouche Band Council Restigouche Que $335,241, River Desert Band Council Maniwaki Que $128,689, Sagkeeng Education Authority Pine Falls Man $51,120, Sakimay Band Grenfell Sask $58,050, Sarcee Band Calgary Alta $62,820, Saskatchewan Assoc of Friendship Centres Regina Sask $60,000, Saskatchewan Indian Agriculture Program Regina Sask $2,404,000, Saskatchewan Indian Community College Saskatoon Sask $413,000, 565246 Saskatchewan Ltd Saskatoon Sask $75,000, Seabird Island Agassiz BC $51,010, Sept Iles Maliotenam Sept-Iles Que $101,065, Mont Les Escoumins Les Escoumins Que $135,249, Serpent River Band Cutler Ont $133,418, Six Nations Band Ohseweken Ont $525,210, Shoal Lake No 39 Band Kejick Ont $58,430, Shoal Lake No 40 Band Kejick Ont $72,029, Societe Marivik Montreal Que $129,039, South East Resource Development Council Winnipeg Man $250,960, Spanish River Band Massey Ont $56,045, Special Fure Bay Committee Inc Winnipeg Man $257,000, Split Lake Band Split Lake Man $90,668, Stahaken Developments Ltd Vancouver BC $83,500, St Theresa Point Band St Theresa Point Man $54,000, Stuart Trembleur Indian Band St James BC $88,600, Swampy Cree Tribal Council The Pas Man $91,770, Tallcree Band Fort Vermilion Alta $105,750, Temagami Band Temagami Ont $50,600, TFHQ Districts Chiefs Council Fort Qu'Appelle Sask $132,600, The Pas Band The Pas Man $74,521, Thunderchild Technical Institute North Battleford Sask $66,900, Temiscaming Band Council Notre-Dame du Nord Que $57,189, Ulkatcho Band Anahim Lake BC $54,524, Vancouver Native Village Development Society Vancouver BC $95,000, Walpole Island Band Wallaceburg Ont $154,558, Waswanipi Mishtuk Corporation Waswanipi River Que $127,518, Waterhen Wood Bison Ranches Ltd Dauphin Man $55,000, Western Indian Agricultural Corporation Vancouver BC $811,990, West Region Tribal Council Dauphin Man $244,927, Whitefish Bay Band Pawitik Ont $81,060, Whitefish Lake Band No 128 Goodfish Lake Alta $142,565, Whitefish River Band Naughton Ont $51,260, Windigo Tribal Council Sioux Lookout Ont $201,633, Wikwemikong Band Wikwemikong Ont $68,952, Wolf Lake Band Council Temiscaming Que $57,669, Yukon Indian Development Corporation Whitehorse YT $227,500.

Contribution for summer student and youth employment $28,796

Contributions to Indian bands, Inuit settlements, their organizations, provincial governments or agencies for social assistance, including payments to non-Indian on Indian reserves $167,985,127—Abegweit Band Cornwall PEI $176,057, Abitibiwinni Band Amos Que $327,621, Adams Lake Band Chase BC $233,057, Afton Band Afton NS $412,227, Ahousaht Band Ahousaht BC $626,096, Alexander Band Morinville Alta $237,859, Alexandria Band Quesnel BC $51,980, Alexis Band Glenevis Alta $279,163, Alexis Creek Band Chilanko Forks BC $260,687, Alkali Lake Band Williams Lake BC $236,813, Anaham Band Alexis Creek BC $728,778, Attawapiskat Band Attawapiskat Ont $330,843, Barren Lands Band Brochet Man $364,743, Beardy's Band Duck Lake Sask $1,122,023, Bearskin Lake Band Bearskin Ont $78,704, Beausoleil Band Penetanguishene Ont $73,035, Beaver Lake Band Lac la Biche Alta $114,234, Bella Coola Band Bella Coola BC $628,223, Berens River Band Berens River Man $880,944, Betsiamites Band Betsiamites Que $51,143, Big Cove Band Rexton NB $1,972,057, Bigstone Cree Band Desmarais Alta $1,539,457, Big Trout Lake Band Big Trout Lake Ont $57,524, Birdtail Sioux Band Beulah Man $288,130, Blackfoot

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Band Gleichen Alta $2,544,392, Blood Band Cardston Alta $5,074,858, Bloodvein Band Bloodvein Man $420,851, Bonaparte Band Cache Creek BC $171,866, Boothroyd Band Boston Bar BC $83,133, Brokenhead Band Scanterbury Man $92,397, Buffalo River Band Dillon Sask $490,823, Burnt Church Band Legaceville NB $1,405,454, Canim Lake Band 100 Mile House BC $305,538, Canoe Creek Band Dog Creek BC $159,453, Canoe Lake Band Canoe Narrows Sask $479,071, Canyon City Band Canyon City BC $91,427, Cape Mudge Band Quathiaski Cove BC $123,218, Carcross Band Carcross YT $148,374, Caribou Lake Band Weagamow Ont $68,171, Carry the Kettle Band Sintaluta Sask $688,575, Cat Lake Band Cat Lake Ont $64,930, Chapel Island St Peters NS $326,747, Chehalis Harrison Mills BC $287,564, Chemainus Band Ladysmith BC $586,833, Chemahawin Band Easterville Man $344,376, Chilliwack Area Indian Council Chilliwack BC $1,217,040, Chippewas of Kettle Point Band Forest Ont $100,345, Chippewas of Sarnia Band Sarnia Ont $54,510, Churchill Band Lynn Lake Man $305,060, City of Brandon Brandon Man $394,797, City of Thompson Thompson Man $168,521, City of Winnipeg Winnipeg Man $1,623,666, Clayoquot Band Tofino BC $216,803, Clinton Band Kamloops BC $59,603, Coldwater Band Merritt BC $298,416, Comox Band Courtenay BC $74,908, Constance Lake Band Calstock Ont $93,256, Cook's Ferry Band Spences Bridge BC $83,761, Cote Band Kamsack Sask $767,100, Cowessess Band Broadview Sask $228,255, Cowichan Band Duncan BC $1,761,417, Crane River Band Crane River Man $219,663, Cross Lake Band Cross Lake Man $2,544,837, Cumberland House Band Cumberland House Sask $278,314, Curve Lake Band Curve Lake Ont $83,078, Dakota Ojibway Tribal Council Brandon Man $177,880, Dakota Plains Band Edwin Man $139,717, Dakota Tipi Band Portage la Prairie Man $150,000, Day Star Band Punnichy Sask $128,294, Dene Tha' Band Chateh Alta $105,210, Desolation Sound Tribal Council Powell River BC $558,560, Ditidaht Band Port Alberni BC $61,397, Ebb and Flow Band Ebb and Flow Man $51,358, Eel Ground Band Newcastle NB $586,936, Eel River Band Dalhousie NB $500,637, English River Band Patuanak Sask $393,541, Enoch Band Winterburn Alta $65,320, Ermineskin Band Hobbema Alta $103,512, Eskasoni Band Eskasoni NS $721,536, Esquimalt Band Victoria BC $66,765, Fairford Band Fairford Man $975,259, Fisher River Band Koostatak Man $714,566, Fishing Lake Band Wadena Sask $360,595, Flying Dust Band Meadow Lake Sask $289,457, Fond du Lac Band Fond du Lac Sask $535,704, Fort Albany Band Moosonee Ont $90,926, Fort Alexander Band Pine Falls Man $95,338, Fort Hope Band Geraldton Ont $378,256, Fort Nelson Indian Band Fort Nelson BC $124,700, Fountain Band Lillooet BC $237,960, Fox Lake Band Gillam Man $301,293, Garden Hill Band Island Lake Man $217,281, Garden River Band Sault Ste Marie Ont $52,006, Gitanmaax Band Council Hazelton BC $255,135, Gitlakoamix Band New Aiyansh BC $341,631, Gitwangak Band Council Kitwanga BC $234,867, Glen Vowell Band Council Hazelton BC $106,236, God's River Band God's River Man $300,610, Gordon Band Punnicky Sask $936,821, Grand Rapids Band Grand Rapids Man $246,852, Hagwilget Band Council New Hazelton BC $139,974, Halalt Band Chemainus BC $134,675, Heiltsuk Band Waglisla BC $978,478, Hesquiaht Band Tofino BC $59,835, Hollow Water Band Wanipigow Man $335,434, Hurons Lorette Band Village des Hurons Que $288,291, Indian Birch Band Birch River Man $193,638, Indian Island Band Rexton NB $123,887, Interlake Reserve Development Council Ashern Man $1,666,313, Iroquois of St Regis Band Cornwall Ont $1,261,791, Iskut Band Iskut BC $177,060, Islington Band Whitedog Ont $143,512, Jackhead Band Dallas Man $220,600, John Smith Band Birch Hills Sask $261,963, Joseph Bighead Band Pierceland Sask $220,199, Kahkewistahow Band Broadview Sask $291,469, Kamloops Band Kamloops BC $383,175, Kasabonika Lake Band Kasabonika Lake Ont $108,242, Kashechewan Band Kashechewan Ont $468,888, Keeseekoose Band Kamsack Sask $605,963, Keeseekoowenin Band Elphinstone Man $250,864, Little Black River Band O'Hanley Man $226,436, Kehewin Band Bonnyville Alta $246,958, Key Band Norquay Sask $98,821, Kinistino Band Chagoness Sask $197,697, Kispiox Band Council Hazelton BC $257,730, Kitamaat Band Kitamaat BC $279,530, Kitasoo Band Klemtu BC $235,149, Kitsumkalum Band Terrace BC $63,049, Kitwancool Band Council Kitwanga Terrace BC $197,480, Kwicksutaineuk Band Simon Sound BC $62,217, Kyuquot Band Kyuquot BC $60,450, Lac la Croix Band Fort Frances Ont $54,980, Lac La Hache Band Wallaston Lake Sask $496,660, Lac la Ronge Band La Ronge Sask $2,841,690, Lac Seul Band Lac Seul Ont $74,050, Lac Simon Band Louvicourt Que $376,860, Lac St-Jean Municipal Centre Pointe-Bleue Que $1,240,152, Lakalzap Band Greenville BC $466,157, Lake Babine Indian Band Burns Lake BC $866,577, Lax Kw'Alaams Port Simpson BC $758,823, Lennox Island Band Lennox Island PEI $272,382, Lesser Slave Lake Indian Regional Council Slave Lake Alta $3,015,542, Lillooet District Indian Council Lillooet BC $300,350, Little Black Bear Band Goodeve Sask $133,068, Little Grand Rapids Band Little Grand Rapids Man $811,316, Little Pine Band Paynton Sask $540,746, Little Saskatchewan Band Gypsumville Man $240,205, Little Shuswap Band Chase BC $236,833, Long Lac No 58 Band Long Lake Ont $89,307, Long Plain Band Edwin Man $612,885, Long Point Band Council Winneway River Que $318,679, Lower Nicola Band Merritt BC $447,626, Lower Similkameen Band Keremeos BC $410,785, Lubicon Lake Band Peace River Alta $244,660, Lytton Band Lytton BC $410,934, Malahat Band Mill Bay BC $87,897, Mathias Colomb Band Pukatawagan Man $860,403, Membertou Band Sydney NS $549,149, Millbrook Band Truro NS $640,698, Minister of Finance Victoria BC $2,864,846, Mistassini Band Council Baie du Poste Que $319,077, Mohawk Council of Kanawake Kanawake Que $2,495,101, Mistawasis Band Leask Sask $477,480, Mohawks of the Bay of Quinte Deseronto Ont $50,810, Mount Currie Band Mount Currie BC $902,481, Montana Band Hobbema Alta $53,544, Montreal Lake Band Montreal Lake Sask $1,007,950, Moose Factory Band Moose Factory Ont $228,728, Moose Lake Band Moose Lake Man $435,558, Moricetown Band Council Smithers BC $242,875, Mowachaht Band Gold River BC $140,711, Munceys of the Thames Band Muncey Ont $54,065, Musqueam Band Vancouver BC $431,319, Nanaimo Band Nanaimo BC $371,045, Nanoose Band Lantzville BC $72,604, Necoslie Indian Band Fort St James BC $420,561, Nelson House Band Nelson House Man $2,332,247, Nemaiah Valley Band Nemaiah Valley BC $224,314, Neskainlith Band Chase BC $238,090, Nimpkish Band Alert Bay BC $483,373, Nishga Tribal Council New Aiyansh BC $50,000, Nooaitch Band Merritt BC $149,209, North Coast Tribal Council Prince Rupert BC $1,959,568, Northlands Band Lac Brochet Man $632,424, North Thompson Band Barriere BC $150,003, Norway House Band Norway House Man $3,235,551, Oak Lake Band Pipestone Man $322,793, Ochapowace Band Whitewood Sask $341,569, O'Chiese Band Rocky Mountain House Alta $245,558, Ojibways of Onegaming Band Nestor Falls Ont $105,757, Okanagan Band Vernon BC $562,385, Okanese Band Balcarres Sask $141,621, Oneidas of the Thames Band Southwold Ont $234,108, Onion Lake Band Lloydminster Sask $1,836,576, Opetcheshaht Band Port Alberni BC $92,563, Oromocto Band Oromocto NB $187,680, Osoyoos Band Oliver BC $252,803, Oweekend Band Dawson Landing BC $58,844, Paul Band Duffield Alta $72,385, Peigan Band Standoff Alta $1,728,233, Pauquachin Band Brentwood Bay BC $196,569, Pavilion Cache Creek BC $129,320, Peguis Band Hodgson Man $2,062,816, Penelakut Band Chemainus BC $297,038, Penticton Band Penticton BC $489,304, Peter Ballantyne Band Pelican Narrows Sask $630,234, Piapot Band Cupar Sask $481,520, Pictou Landing Band Trenton NS $309,672, Pine Creek Band Camperville Man $604,010, Poorman Band Quinton Sask $843,668, Poplar River Band Negginan Man $392,360, Poundmaker Band Cut Knife Sask $408,499, Prince Albert Mobile Crisis Unit Prince Albert Sask $82,833, Province

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

of Manitoba Winnipeg Man $6,354,950, Province of Ontario Toronto Ont $11,515,472, Provincial Treasurer Social Services and Community Health Edmonton Alta $949,830, Quatsino Band Coal Harbour BC $80,344, Red Bank Band Red Bank NB $414,637, Restigouche Band Council Restigouche Que $180,521, Rolling River Band Erickson Man $131,575, Roseau River Band Ginew Man $826,918, Sagkeeng Child and Family Services Pine Falls Man $51,339, Sakimay Band Grenfell Sask $176,386, Samson Band Hobbema Alta $234,798, Sandy Bay Band Marius Man $2,406,911, Sandy Lake Band Shell Lake Sask $145,973, Sarcee Band Calgary Alta $217,310, Seabird Island Band Agassiz BC $456,372, Sechelt Band Sechelt BC $389,708, Sept-Iles Maliotenam Municipal Centre Sept-Iles Que $69,341, Seton Lake Shalalth BC $229,145, Shackan Band Merritt BC $149,209, Shamattawa Band Shamattawa Man $561,125, Sheshaht Band Port Alberni BC $313,716, Shoal Lake Band Pakwaw Lake Sask $269,195, Shoal River Band Pelican Rapids Man $436,502, Shubenacadie Band Shubenacadie NS $1,239,292, Sioux Valley Band Griswold Man $1,070,291, Siska Band Lytton BC $53,281, Six Nations Band Ohsweken Ont $340,119, Soda Creek Band Williams Lake BC $109,359, Songhees Band Victoria BC $222,629, South East Resource Development Council Winnipeg Man $61,341, Spallumcheen Band Enderby BC $575,429, Spanish River Band Massey Ont $68,193, Split Lake Band Split Lake Man $1,427,919, Squamish Band North Vancouver BC $903,475, Standing Buffalo Band Fort Qu'Appelle Sask $401,366, Star Blanket Band Balcarres Sask $92,186, St Theresa Point Band St Theresa Point Man $96,269, St Mary's Band Fredericton NB $1,069,660, Stone Band Hanceville BC $214,469, Stoney Creek Indian Band Vanderhoof BC $347,453, Stuart Trembleur Indian Band Fort St James BC $442,010, Sunchild Band Rocky Mountain House Alta $288,040, Swampy Cree Tribal Council The Pas Man $83,726, Swan Lake Band Swan Lake Man $183,036, Sweetgrass Band Galliwan Sask $404,016, Tahltan Band Telegraph Creek BC $152,267, The Pas Band The Pas Man $1,086,729, Temiscaming Band Council Notre-Dame du Nord Que $311,803, Thunderchild Band Turtleford Sask $532,868, Tobique Band Perth-Andover NB $792,630, Toosey Band Riske Creek BC $71,893, Tsartlip Band Brentwood Bay BC $500,345, Tsawout Band Saanichton BC $451,102, Tsawataineuk Band Kingcome Inlet BC $94,640, Tsawwassen Band Ladner BC $98,008, Tseycum Band Sidney BC $61,159, Tsulquate Band Port Hardy BC $189,335, Turnor Lake Band Turnor Lake Sask $63,966, Ucluelet Band Ucluelet BC $242,515, Ulkatcho Band Anahim Lake BC $311,457, Upper Nicola Band Merritt BC $447,626, Valley River Band Shortdale Man $379,095, Wagmatcook Band Wagmatcook NS $525,934, Wahpeton Band Prince Albert Sask $89,191, Walpole Island Band Wallaceburg Ont $118,900, Wapekeka Band Angling Lake Ont $61,569, Wasagamack Band Wasagamack Man $849,498, Waswanipi Band Council Waswanipi River Que $145,140, Waterhen Band Skownan Man $404,244, Waterhen Lake Band Waterhen Lake Sask $620,612, Waywayseecappo Band Rossburn Man $819,332, Westbank Band Westbank BC $681,030, Whe-La-La-U Area Council Alert Bay BC $131,900, White Bear Band Carlyle Sask $821,034, Whitefish Bay Band Pawitik Ont $58,400, Whycocomagh Band Whycocomagh NS $759,680, Wikwemikong Band Wikwemikong Ont $187,186, Williams Lake Band Williams Lake BC $91,141, Woodstock Band Woodstock NB $213,310, Wunnumin Lake Band Wunnumin Ont $55,835, York Factory Band York Landing Man $195,493.

Contributions to Indian bands, Inuit settlements, their organizations and provincial governments for care, rehabilitation and preventative services $59,028,940—Anishinaabe Child and Family Services Ashern Man $1,226,465, Awasis Agency of Northern Manitoba Thompson Man $4,493,400, Big Cove Band Rexton NB $347,567, Comité de Coordination Attikamek Sipi La Tuque Que $474,502, Conseil Attikamek Montagnais Village des Hurons Que $295,220, Bigstone Cree Band Desmarais Alta $53,630, Blackfoot Band Gleichen Alta $513,851, Blood Band Cardston Alta $206,872, Bosco Homes Regina Sask $148,880, Burnt Church Band Legaceville NB $223,934, Cote Band Kamsack Sask $130,334, Dakota Ojibway Tribal Council Brandon Man $1,756,108, Dakota Oyate Personal Care Home Griswold Man $548,787, Department of Social Services New Brunswick Fredericton NB $269,444, Department of Social Services Nova Scotia Halifax NS $761,467, Eel Ground Band Newcastle NB $125,726, Eskasoni Band Eskasoni NS $90,000, Kamloops Band Kamloops BC $69,427, Lac St-Jean Band Pointe-Bleue Que $445,475, Leonard Miles Memorial Centre Shamattawa Man $53,800, Lesser Slave Lake Indian Regional Council Slave Lake Alta $1,270,232, Lytton Band Lytton BC $90,479, Manitoba Indian Brotherhood Winnipeg Man $71,126, Millbrook Band Truro NS $55,053, Minister of Finance Province of British Columbia Victoria BC $9,397,496, Ministry of Human Resources Province of British Columbia Victoria BC $734,111, Mohawk Council of Kanawake Kanawake Que $457,243, National Health and Welfare Toronto Ont $9,159,509, Neskainlith Band Chase BC $54,521, Nimpkish Band Alert Bay BC $77,900, North Coast Tribal Council Prince Rupert BC $94,792, Norway House Band Norway House Man $471,481, Nuu Chah Nulth Tribal Council Port Alberni BC $82,700, Onion Lake Band Lloydminster Sask $110,000, Peigan Band Standoff Alta $132,445, Provincial Treasurer Social Services and Community Health Edmonton Alta $4,437,321, Ranch Erhlo Society Regina Sask $203,682, River Desert Band Council Maniwaki Que $158,980, Saddle Lake Alta $194,675, Sagkeeng Child and Family Services Pine Falls Man $336,616, Sagkeeng Personal Care Home Pine Falls Man $862,383, Samson Band Hobbema Alta $58,263, Saskatchewan Social Services Regina Sask $1,262,879, Services sociaux Abitibi Témiscaming Amos Que $927,128, Services sociaux Côte Nord Hauterive Que $1,979,292, Services sociaux Gaspésie I M Gaspé Que $829,289, Services sociaux Laurentides Lanaudiere Ste Therese Que $283,309, Services sociaux Outaouais Hull Que $308,653, Services sociaux Saguenay Lac St-Jean Chicoutimi Que $91,578, Shubenacadie Band Shubenacadie NS $89,600, Southeast Child and Family Services Winnipeg Man $1,231,369, Spallumcheen Band Enderby BC $428,642, St Mary's Band Fredericton NB $65,284, Tobique Band Perth-Andover NB $56,672, University of Manitoba Winnipeg Man $188,123, Westbank Band Westbank BC $327,148, West Region Child and Family Services Dauphin Man $1,369,095, Whycocomagh Band Whycocomagh NS $99,965.

Contributions to Indian and Inuit, their bands, settlements, and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing—Capital $193,461,599—Abegweit Band Cornwall PEI $73,053, Abénakis Wolinak Band Bécancour Que $64,940, Abitibiwinni Band Amos Que $429,290, Adams Lake Band Chase BC $107,800, Afton Band Afton NS $145,792, Ahousaht Band Ahousaht BC $96,300, Alderville Band Roseneath Ont $51,625, Alexander Band Morinville Alta $366,000, Alexandria Band Quesnel BC $150,000, Alexis Creek Band Chilanko Forks BC $218,080, Alexis Band Glenevis Alta $234,000, Alkali Lake Band Williams Lake BC $247,932, Anaham Band Alexis Creek BC $213,736, Anderson Lake Band D'Arcy BC $74,728, Ashcroft Band Ashcroft BC $64,400, Attawapiskat Band Attawapiskat Ont $978,290, Barren Lands Band Brochet Man $183,580, Barriere Lake Band Council Rapid Lake Que $271,206, Batchewana Band Sault Ste Marie Ont $68,686, BC Hydro and Power Authority Vancouver BC $934,000, Beardy's Band Duck Lake Sask $398,704, Bearskin Lake Band Bearskin Lake Ont $511,822, Beausoleil Band Penetanguishene Ont $490,044, Beaver Lake Band Lac La Biche Alta $889,000, Bella Coola Band Bella Coola BC $552,700, Berens River Band Berens River Man $669,184, Betsiamites Band Council Betsiamites Que $1,035,823, Big "C" Band La Loche Sask $561,800, Big Cove Band Rexton NB $1,191,705, Big Grassy

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Band Morson Ont $72,150, Big Island Band Morson Ont $55,600, Big River Band Debden Sask $107,500, Bigstone Cree Band Desmarais Alta $360,000, Big Trout Lake Band Big Trout Lake Ont $735,600, Birdtail Sioux Band Beulah Man $211,103, Blackfoot Band Gleichen Alta $772,000, Blood Band Cardston Alta $1,057,158, Bloodvein Band Bloodvein Man $564,730, Blue Quills Native Education Council St Paul Alta $267,000, Bonaparte Band Cache Creek BC $340,000, Boothroyd Band Boston Bar BC $243,100, Boyer River Band High Level Alta $325,900, Bridge River Band Lillooet BC $81,144, Brokenhead Band Scanterbury Man $110,145, Buctouche Band Buctouche NB $68,000, Buffalo River Band Dillon Sask $712,400, Burnt Church Band Legaceville NB $435,520, Burrard Band North Vancouver BC $67,369, Campbell River Band Campbell River BC $103,273, Canim Lake Band 100 Mile House BC $390,616, Canoe Creek Band Dog Creek BC $96,856, Canoe Lake Band Canoe Narrows Sask $186,826, Canyon City Band Canyon BC $236,160, Cape Mudge Band Quathiaski Cove BC $540,063, Caribou Lake Band Weagamow Ont $109,900, Carry the Kettle Band Sintaluta Sask $413,030, Cat Lake Band Cat Lake Ont $268,900, Cayoose Creek Band Lillooet BC $146,596, Chapel Island Band St Peters NS $324,641, Cheam Band Rosedale BC $71,607, Chehalis Band Harrison Mills BC $143,214, Chemahanin Band Easterville Man $201,947, Chemainus Band Ladysmith BC $241,193, Cheslatta Indian Band Burns Lake BC $62,498, Chippewas of Georgina Island Band Sutton West Ont $352,694, Chippewas of Kettle Point Band Forest Ont $324,370, Chippewas of Rama Band Rama Ont $184,274, Chippewas of Sarnia Band Sarnia Ont $248,600, Chippewas of the Thames Band Muncey Ont $284,700, Churchill Band Lynn Lake Man $269,975, Clayoquot Band Tofino BC $277,000, Cold Lake Band Grand Centre Alta $729,508, Coldwater Band Merritt BC $123,500, Columbia Lake Band Windermere BC $60,000, Conseil de la Police Amérindienne Pointe-Bleue Que $442,603, Constance Lake Band Calstock Ont $470,108, Cook's Ferry Band Spences Bridge BC $140,400, Cote Band Kamsack Sask $429,656, Couchinching Band Fort Frances Ont $120,000, Cowessess Band Broadview Sask $395,843, Cowichan Band Duncan BC $680,327, Crane River Band Crane River Man $298,875, Cree Band Fort Chipewyan Alta $225,300, Cree Housing Corporation Val D'Or Que $10,311,238, Cross Lake Band Cross Lake Man $1,450,644, Cumberland House Band Cumberland House Sask $187,602, Curve Lake Band Curve Lake Ont $115,100, Dakota Ojibway Tribal Council Brandon Man $253,000, Dakota Plains Band Edwin Man $58,715, Dakota Tipi Band Portage La Prairie Man $70,715, Dalles Band Kenora Ont $142,000, Dauphin River Band Gympsumville Man $77,250, Day Star Band Punnicky Sask $293,565, Deadman's Creek Band Savona BC $72,652, Deer Lake Band Red Lake Ont $238,700, Dene Tha' Band Cateh Alta $2,005,508, Department of Regional Industrial Expansion Winnipeg Man $185,000, Ditidaht Band Port Alberni BC $98,500, Doig River Indian Band Rose Prairie BC $258,000, Dokis Band Monetville Ont $105,100, Driftpile Band Driftpile Alta $53,800, Eagle Lake Band Eagle Lake Ont $79,500, Earl Beebe Trucking Ltd Prince Albert Sask $251,400, Ebb and Flow Band Ebb and Flow Man $220,290, Eel Ground Band Newcastle NB $373,066, Eel River Band Dalhousie NB $219,160, English River Band Patuanak Sask $272,200, Les Escoumins Council Les Escoumins Que $166,900, Eskasoni Band Eskasoni NS $749,126, Fairford Band Fairford Man $404,750, Fisher River Band Koostatak Man $881,010, Fishing Lake Band Wadena Sask $441,056, Flying Dust Band Meadow Lake Sask $139,252, Fond du Lac Band Fond du Lac Sask $359,800, Fort Albany Band Moosonee Ont $548,808, Fort Alexander Band Pine Falls Man $1,373,281, Fort Chipewyan Band Fort Chipewyan Alta $286,592, Fort Hope Band Fort Hope Ont $542,200, Fort McKay Band Fort McKay Alta $286,840, Fort McMurray Band Fort McMurray Alta $382,683, Fort Severn Band Fort Severn Ont $577,750, Fort Ware Indian Band Fort Ware BC $146,290, Fountain Band Lillooet BC $89,004, Fort William Band Fort Frances Ont $108,958, Fox Lake Band Gillam Man $1,211,600, Fraser Lake Indian Band Fort Fraser BC $56,498, Frog Lake Band Frog Lake Alta $566,008, Garden Hill Band Island Lake Man $999,994, Garden River Band Sault Ste Marie Ont $129,800, Gibson Band Bala Ont $64,494, Gitanmaax Band Council Hazelton BC $463,494, Gitlakdamix Band New Aiyansh BC $591,335, Gitwangak Band Council Kitwanga BC $249,796, Glen Vowell Band Council Hazelton BC $165,247, God's Lake Band God's Lake Narrows Man $587,580, God's River Band God's River Man $615,924, Golden Lake Band Golden Lake Ont $103,068, Gordon Band Punnicky Sask $747,659, Grand Rapids Band Grand Rapids Man $261,272, Grassy Narrows Band Grassy Narrows Ont $154,100, Gull Bay Band Armstrong Ont $170,300, Hagwilget Band Council New Hazelton BC $503,747, Halalt Band Chemainus BC $50,285, Halfway Indian Band Wonowan BC $952,747, Hartley Bay Band Hartley Bay BC $271,265, Heart Lake Band Heart Lake Alta $92,110, Heiltsuk Band Waglisla BC $925,500, Henvey Inlet Band Pickerel Ont $187,600, Hesquiaht Band Tofino BC $143,000, Hollow Water Band Wanipigow Man $477,290, Horse Lake Band Hythe Alta $100,000, Hurons Lorette Band Village des Hurons Que $471,646, Indian Birch Band Birch River Man $107,702, Iroquois of St Regis Band Cornwall Ont $714,660, Iskut Band Iskut BC $177,290, Island Lake Band Loon Lake Sask $294,278, Islington Band Whitedog Ont $576,275, Jackhead Band Dallas Man $148,875, James Smith Band Kinistino Sask $800,982, Janvier Band Chard Alta $255,800, John Smith Band Birch Hills Sask $193,968, Joseph Bighead Band Pierceland Sask $136,439, Kahkewistahaw Band Broadview Sask $382,104, Kamloops Band Kamloops BC $680,331, Kasabonika Lake Band Kasabonika Lake Ont $376,100, Kashechewan Band Kashechewan Ont $728,522, Keeseekoose Band Kamsack Sask $689,300, Keeseekoowenin Band Elphinstone Man $216,145, Kehewin Band Bonnyville Alta $1,147,700, Key Band Norquay Sask $184,878, Kincolith Band Kincolith BC $378,468, Kingfisher Lake Band Kingfisher Lake Ont $262,800, Kinistino Band Chagoness Sask $122,439, Kipawa Band Council Témiscaming Que $99,900, Kispiox Band Council Hazelton BC $213,741, Kitamaat Band Kitamaat BC $458,430, Kitkatla Band Kitkatla BC $776,546, Kitsegukla Band Council South Hazelton BC $168,652, Kitselas Band Terrace BC $57,105, Kitsumkalum Band Terrace BC $300,000, Kitwancool Band Council Kitwanga BC $145,942, Kwakiutl Band Port Hardy BC $127,000, Kwicksutaineuk Band Simoom Sound BC $52,468, Kyuquot Band Kyuquot BC $96,750, Lac La Croix Band Fort Frances Ont $225,081, Lac La Hache Band Wollaston Lake Sask $268,000, Lac La Ronge Band La Ronge Sask $1,323,516, Lac Seul Band Lac Seul Ont $186,950, Lac Simon Band Louvicourt Que $393,400, Lac St-Jean Band Pointe-Bleue Que $1,471,560, Lakalzap Band Greenville BC $501,580, Lake Babine Indian Band Burns Lake BC $592,561, Lake Manitoba Band Vogar Man $323,375, Lake St Martin Band Gypsumville Man $267,000, Lansdowne House Settlement Council Geraldton Ont $90,000, La Romaine Band Council La Romaine Que $538,140, Lax Kw'Alaams Band Port Simpson BC $483,780, Lennox Island Band Lennox Island PEI $229,409, Lesser Slave Lake Indian Regional Council Slave Lake Alta $5,407,989, Lillooet Band Lillooet BC $54,096, Little Black Bear Band Goodeue Sask $156,639, Little Black River Band O'Hanley Man $389,145, Little Grand Rapids Band Little Grand Rapids Man $776,961, Little Pine Band Paynton Sask $322,278, Little Red River Band Fox Lake Alta $3,072,768, Little Saskatchewan Band Gypsumville Man $124,875, Little Shuswap Band Chase BC $75,000, Long Lake No 58 Band Long Lac Ont $280,400, Long Lake No 77 Band Long Lac Ont $140,475, Long Plain Band Edwin Man $484,128, Long Point Band Council Winneway River Que $183,655, Lower Nicola Band Merritt BC $145,304, Lubicon Lake Band Peace River Alta $145,306, Lytton Band Lytton BC $1,225,014, Makwa Sahgaiehcan Band Loon Lake Sask $194,065, Marten Falls Band Geraldton Ont $294,372, Masset Band Masset BC $438,630, Mathias Colomb Band Pukatawagan

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Man $1,542,867, McLeod Lake Indian Band McLeod Lake BC $56,568, Membertou Band Sydney NS $115,016, Metlakatla Band Metlakatla BC $485,509, Michipicoten Band Wawa Ont $59,384, Micmacs of Maria Band Council Maria Que $278,786, Millbrook Band Truro NS $131,121, Mingan Band Mingan Que $1,210,153, Ministere du Conseil exécutif Québec Que $3,900,000, Ministere de l'Education Québec Que $8,151,642, Ministere de l'Environnement Québec Que $52,592, Mississauga Band Blind River Ont $241,768, Mistawasis Band Leask Sask $445,804, Mohawk Council of Kanawake Kanawake Que $1,619,876, Mohawks of the Bay of Quinte Band Deseronto Ont $579,126, Montreal Lake Band Montreal Lake Sask $562,982, Moose Factory Band Moose Factory Ont $834,567, Moose Lake Band Moose Lake Man $229,354, Moose Woods Band Saskatoon Sask $92,451, Moosomin Band Cochin Sask $210,065, Moravian of the Thames Band Thamesville Ont $148,500, Moricetown Band Council Smithers BC $284,245, Mosiquito Band Cando Sask $169,252, Mount Currie Band Mount Currie BC $1,099,870, Mount Schefferville Council Schefferville Que $651,589, Muncey of the Thames Band Muncey Ont $62,300, Muscowpetung Band Fort Qu'Appelle Sask $231,691, Muskeg Lake Band Leask Sask $234,591, Muskowekwan Band Lestock Sask $390,130, Muskrat Dam Band Pickle Lake Ont $87,500, Musqueam Band Vancouver BC $172,214, Naicatchewenin Band Devlin Ont $148,425, Nanaimo Band Nanaimo BC $225,657, Natashquan Band Council Natashquan Que $551,532, Nazko Indian Band Quesnel BC $69,320, Necoslie Indian Band Fort St James BC $529,494, Nelson House Band Nelson House Man $701,310, Nemaiah Valley Band Nemaiah Valley BC $158,532, New Credity Band Hagersville Ont $271,800, Nicickousemenecaning Band Fort Frances Ont $250,475, Nicomen Band Lytton BC $229,600, Nikaneet Band Maple Creek Sask $127,252, Nimpkish Band Alert Bay BC $466,165, Nipissing Band Sturgeon Falls Ont $255,772, North American Lumber Prince Albert Sask $127,717, Northlands Band Lac Brochet Man $781,370, North Spirit Lake Band Cochenour Ont $111,100, North Thompson Band Barriere BC $103,400, Northwest Angle No 33 Band Angle Inlet Minn USA $276,550, Northwest Angle No 37 Band Sioux Narrows Ont $98,800, Norway House Band Norway House Man $1,811,105, Nut Lake Band Rose Valley Sask $290,504, Nuu Chah Nulth Tribal Council Port Alberni BC $800,200, Oak Lake Band Pipestone Man $122,875, O'Chiese Band Rocky Mountain House Alta $175,000, Ochopowace Band Whitewood Sask $258,590, Odanak Band Council Odanak Que $187,650, Ohiaht Band Bamfield BC $127,621, Ojibways of Onegaming Band Nestor Falls Ont $207,300, Okanagan Band Vernon BC $597,550, Okanese Band Balcarres Sask $69,626, Old Factory Band Council Old Factory Que $280,000, One Arrow Band Batoche Sask $157,252, Oneidas of the Thames Band Southwold Ont $488,236, Onion Lake Band Lloydminster Sask $560,556, Opetchesaht Band Port Alberni BC $60,000, Osnaburgh Band New Osnaburgh Ont $370,900, Osoyoos Band Oliver BC $144,500, Oweekeno Band Dawson Landing BC $579,100, Oxford House Band Oxford House Man $86,236, Pabineau Band Bathurst NB $77,500, Pacheenaht Band Port Renfrew BC $208,169, Parry Island Band Parry Sound Ont $58,358, Pasqua Band Fort Qu'Appelle Sask $396,130, Paul Band Duffield Alta $126,000, Pauquachin Band Brentwood Bay BC $115,612, Pavilion Band Cache Creek BC $81,144, Pays Plat Band Rossport Ont $76,806, Peepeekisis Band Balcarres Sask $208,878, Peguis Band Hodgson Man $1,169,520, Peigan Band Standoff Alta $698,000, Pelican Lake Band Leoville Sask $75,000, Penelakut Band Chemainus BC $200,395, Piapot Band Cupar Sask $446,703, Pic Heron Bay Band Heron Bay Ont $148,204, Pic Mobert Band Mobert Ont $161,204, Pictou Landing Band Trenton NS $112,071, Pikangikum Band Pikangikum Ont $737,630, Pine Creek Band Camperville Man $309,500, Poorman Band Quinton Sask $372,130, Poplar Hill Band Red Lake Ont $149,300, Poplar River Band Negginan Man $652,234, Poundmaker Band Cut Knife Sask $296,065, Prophet River Indian Band Mile 232 Alaska Highway BC $148,691, Province of Manitoba Winnipeg Man $950,000, Provincial Treasurer Alberta Municipal Affairs Edmonton Alta $624,600, Quatsino Band Coal Harbour BC $114,262, Rainy River Band Emo Ont $390,673, Rat Portage Band Kenora Ont $257,500, Red Earth Band Red Earth Sask $810,811, Red Bank Band Red Bank NB $293,160, Red Pheasant Band Cando Sask $178,545, Red Rock Band Nipigon Ont $288,502, Red Sucker Lake Band Red Sucker Lake Man $291,389, Restigouche Band Council Restigouche Que $564,578, River Desert Band Council Maniwaki Que $1,162,700, Rocky Bay Band MacDiarmid Ont $180,764, Rolling River Band Erickson Man $140,145, Roseau River Band Ginew Man $497,365, Sachigo Band Sachigo Ont $211,100, Saddle Lake Band Saddle Lake Alta $1,220,193, Sakimay Band Grenfell Sask $292,660, Sandy Bay Band Marius Man $689,120, Sandy Lake Band Favourable Lake Ont $1,189,045, Sandy Lake Band Shell Lake Sask $620,837, Sarcee Band Calgary Alta $292,860, Saulteaux Band Cochin Sask $129,439, Saulteaux Indian Band Chetwynd BC $93,000, Seabird Island Band Agassiz BC $162,789, Seine River Band Mine Centre Ont $320,500, Sept-Iles Maliotenam Council Sept-Iles Que $167,400, Serpent River Band Cutler Ont $177,184, Seton Lake Band Shalath BC $90,144, Shackan Band Merritt BC $226,300, Shamattawa Band Shamattawa Man $443,870, Shequiandah Band Shequiandah Ont $154,968, Sheshaht Band Port Alberni BC $91,706, Shoal Lake Band Pakwaw Lake Sask $127,252, Shoal Lake No 39 Band Kejick Ont $331,200, Shoal Lake No 40 Band Kejick Ont $239,600, Shoal River Band Pelican Rapids Man $332,404, Shubenacadie Band Shubenacadie NS $425,413, Sioux Valley Band Griswold Man $507,818, Six Nations Band Ohsweken Ont $1,127,051, Six Nations Traditional Hereditary Chiefs of Oka Oka Que $484,360, Skidgate Band Skidgate BC $537,412, Skookumchuck Band Port Douglas BC $110,022, Skwah Band Chilliwack BC $74,607, Sliammon Band Powell River BC $132,310, Societe Relogement Naskapis Montreal Que $495,930, Soda Creek Band Williams Lake BC $54,152, Songhees Band Victoria BC $61,000, Spallumcheen Band Enderby BC $326,193, Spanish River Band Massey Ont $415,939, Split Lake Band Split Lake Man $632,072, Squamish Band North Vancouver BC $342,294, St-Augustin Band Council Cte Duplessis Que $141,012, St Mary's Band Fredericton NB $148,667, St Theresa Point Band St Theresa Point Man $761,890, Standing Buffalo Band Fort Qu'Appelle Sask $413,917, Starblanket Band Balcarres Sask $168,926, Stellaquo Indian Band Fraser Lake BC $231,248, Stone Band Hanceville BC $58,896, Stony Rapids Band Stony Rapids Sask $426,300, Stoney Creek Indian Band Vanderhoof BC $141,245, Stuart Trembleur Indian Band Fort St James BC $218,743, Sturgeon Lake Band Shellbrook Sask $549,288, Sturgeon Lake Band Valleyview Alta $62,550, Sucker Creek Band Little Current Ont $208,648, Sumas Band Abbottsford BC $137,107, Summer Beaver Settlement Pickle Lake Ont $226,800, Sunchild Band Rocky Mountain House Alta $300,000, Swan Lake Band Swan Lake Man $248,860, Sweetgrass Band Gallivan Sask $210,065, Tahltan Band Telegraph Creek BC $221,290, Takla Lake Indian Band Takla Landing BC $689,369, Tallcree Band Fort Vermilion Alta $623,932, Temagami Band Temagami Ont $78,800, The Pas Band The Pas Man $997,747, Thunderchild Band Turtleford Sask $291,691, Thunderchild Technical Institute North Battleford Sask $1,391,000, Temiscaming Band Council Notre-Dame du Nord Que $239,507, Tobique Band Perth-Andover NB $403,565, Toosey Band Riske Creek BC $84,049, Tsartlip Band Brentwood Bay BC $153,676, Tsawataineuk Band Kingcome Inlet BC $259,044, Tsawout Band Saanichton BC $120,858, Tsulquate Band Port Hardy BC $646,584, Turnor Lake Band Turnor Lake Sask $112,800, Uchucklesaht Band Port Alberni BC $96,706, Ulkatcho Band Anahim Lake BC $143,136, Upper Nicola Band Merritt BC $371,905, Valley River Band Shortdale Man $142,745, Wabigoon Band Dinorwic Ont $191,900, Wagmatcook Band Baddeck NS $121,000, Walpole Island and Wallaceburg Ont $733,100, Wapekeka Band Angling

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Lake Ont $86,200, Wasagamack Band Wasagamack Man $555,208, Waterhen Band Skownan Man $590,125, Waterhen Lake Band Waterhen Lake Sask $284,678, Wayne Temple Building Materials Prince Albert Sask $233,906, Waywayseecappo Band Rossburn Man $371,305, Webequie Settlement Council Nakina Ont $616,600, Weenusk Band Winisk Ont $134,759, Westbank Band Westbank BC $256,790, West Bay Band Excelsior Ont $489,421, West Moberly Indian Band West Moberly Lake BC $60,000, Weymontachie Band Council Sanmaur Que $342,900, Whe-La-La-U Area Council Alert Bay BC $171,806, White Bear Band Carlyle Sask $415,400, Whitefish Bay Band Pawitik Ont $450,100, Whitefish Lake Band Naughton Ont $107,500, Whitefish Lake Band No 128 Goodfish Lake Alta $677,000, Whitefish Lake Band No 459 Atikameg Alta $122,211, Whitefish River Band Birch Island Ont $54,500, Whycocomagh Band Whycocomagh NS $280,120, Wikwemikong Band Wikwemikong Ont $751,804, Williams Lake Band Williams Lake BC $225,216, Woodstock Band Woodstock NB $93,444, Wunnumin Band Wunnumin Lake Ont $219,200, York Factory Band York Landing Man $139,185.

Contributions to Indian and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing—Maintenance and Operation $57,052,251—Abegweit Band Cornwall PEI $54,004, Abitibiwinni Band Amos Que $51,312, Betsiamites Band Bersimis Que $186,199, Ahousaht Band Ahousaht BC $70,425, Alexander Band Morinville Alta $156,018, Alexis Band Glenevis Alta $139,379, Alkali Lake Band Williams Lake BC $57,331, Anaham Band Alexis Creek BC $97,000, Barriere Lake Band Council Rapid Lake Que $67,462, Beardy's Band Duck Lake Sask $151,864, Beaver Lake Band Lac La Biche Alta $166,255, Bella Coola Band Bella Coola BC $103,343, Berens River Band Berens River Man $136,876, Betsiamites Band Council Betsiamites Que $224,386, Big "C" Band La Loche Sask $91,900, Big Cover Band Rexton NB $297,607, Bigstone Cree Band Desmarais Alta $228,992, Big Trout Lake Band Big Trout Lake Ont $124,234, Birdtail Sioux Band Beulah Man $68,783, Blackfoot Band Gleichen Alta $442,989, Blood Band Cardston Alta $1,018,142, Bloodvein Band Bloodvein Man $79,996, Boyer River Band High Level Alta $83,505, Brokenhead Band Scanterbury Man $52,161, Buffalo River Band Dillon Sask $94,300, Burnt Church Band Legaceville NB $161,432, Chapel Island Band St Peters NS $66,430, Canim Lake Band 100 Mile House BC $108,295, Canoe Creek Band Dog Creek BC $71,855, Canoe Lake Band Canoe Narrows Sask $64,800, Carry the Kettle Band Sintaluta Sask $95,652, Chehalis Band Harrison Mills BC $70,463, Chemahawin Band Easterville Man $71,504, Chemainus Band Ladysmith BC $106,037, Chippewas of Kettle Point Band Forest Ont $57,175, Chippewas of Rama Band Rama Ont $64,544, Chippewas of the Thames Band Muncey Ont $71,264, City of Fredericton Fredericton NB $184,344, City of Sydney Sydney NS $119,003, Clayoquot Band Tofino BC $64,289, Cold Lake Band Grand Centre Alta $193,216, Conseil de la Police Amerindienne Pointe-Bleue Que $3,066,936, Cote Band Kamsack Sask $146,375, Cowessess Band Broadview Sask $100,615, Cowichan Band Duncan BC $157,283, Crane River Band Crane River Man $66,412, Cree Band Fort Chipewyan Alta $64,633, Cross Lake Band Cross Lake Man $248,137, Dakota Ojibway Tribal Council Brandon Man $935,140, Dene Tha' Band Chateh Alta $141,681, Ditidaht Band Port Alberni BC $66,521, Ebb and Flow Band Ebb and Flow Man $93,463, Eel Gound Band Newcastle NB $89,998, English River Band Patuanak Sask $93,800, Eskasoni Band Eskasoni NS $277,070, Fairford Band Fairford Man $75,553, Federation of Sask Indians Saskatoon Sask $175,000, Fisher River Band Koostaka Man $76,913, Fishing Lake Band Wadena Sask $58,711, Flying Dust Band Meadow Lake Sask $78,300, Fond du Lac Band Fond du Lac Sask $68,003, Fort Alexander Band Pine Falls Man $247,282, Fort McKay Band Fort McKay Alta $84,118, Fort McMurray Band Fort McMurray Alta $146,001, Fort Nelson Indian Band Fort Nelson BC $56,835, Fort William Band Thunder Bay Ont $64,707, Fountain Band Lillooet BC $459,257, Frog Lake Band Frog Lake Alta $201,298, Garden Hill Band Island Lake Man $182,473, Gitanmaax Band Council Hazelton BC $57,422, Gitlakdamix Band New Aiyawsh BC $73,220, Gitwangak Band Council Kitwanga BC $51,238, God's Lake Band God's Lake Narrows Man $131,999, Gordon Band Punnicky Sask $113,573, Grassy Narrows Band Grassy Narrows Ont $130,100, Hartley Bay Band Hartley Bay BC $196,533, Heart Lake Band Heart Lake Alta $119,848, Heiltsuk Band Waglisla BC $184,491, Hesquiaht Band Tofino BC $70,096, Hollwo Water Band Wanipigow Man $66,400, Homalco Band Hope BC $99,894, Hurons Lorette Band Village des Hurons Que $350,988, Island Lake Band Loon Lake Sask $77,500, Island Lake Tribal Council Winnipeg Man $73,000, Iroquois of St Regis Band Cornwall Ont $217,801, Islington Band White Dog Ont $125,460, James Smith Band Kinistino Sask $199,143, Janvier Band Chard Alta $91,051, John Smith Band Birch Hills Sask $79,853, Joseph Bighead Band Pierceland Sask $67,400, Kahkewistahaw Band Broadview Sask $114,108, Kasabonika Lake Band Kasabonika Lake Ont $70,573, Keeseekoose Band Kamsack Sask $125,154, Kehewin Band Bonnyville Alta $174,909, Key Band Norquay Sask $65,059, Kincolith Band Kincolith BC $67,890, Kingsclear Band Fredericton NB $89,724, Kitamaat Band Kitamaat BC $92,112, Kitasoo Band Klemtu BC $77,690, Kitkatla Band Kitkatla BC $79,421, Kyuquot Band Kyuquot BC $70,131, Lac La Hache Band Woollaston Sask $83,747, Lac La Ronge Band La Ronge Sask $193,844, Lac St-Jean Municipal Centre Pointe-Bleue Que $258,202, Lake Babine Indian Band Burns BC $80,835, Lake Manitoba Band Vogar Man $87,461, La Romaine Band La Romaine Que $69,247, Lac Simon Band Louvicourt Que $58,666, Lax Kw'Alaams Band Port Simpson BC $147,837, Lennox Island Band Lennox Island PEI $63,560, Lesser Slave Lake Indian Regional Council Slave Lake Alta $534,745, Little Black Bear Band Balcarres Sask $51,844, Little Grand Rapids Band Little Grand Rapids Man $98,555, Little Pine Band Paynton Sask $104,989, Little Red River Band Fox Lake Alta $524,381, Little Saskatchewan Band Gypsumville Man $72,124, Long Lake No 58 Band Long Lac Ont $112,300, Long Lake No 77 Band Long Lac Ont $66,000, Long Plain Band Edwin Man $182,553, Lubicon Lake Band Peace River Alta $52,986, Makwa Sahgaiehcan Band Loon Lake Sask $81,900, Manouane Band St-Michel des Saints Que $114,397, Masset Band Masset BC $90,560, Mathias Colomb Band Pukatawagan Man $144,762, Mingan Band Mingan Que $61,893, Minister of New Brunswick Fredericton NB $127,436, Ministre des Finances Ottawa Ont $8,000,000, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask $50,100, Mistawasis Band Leask Sask $127,670, Mohawk Council of Kanawake Kanawake Que $970,569, Mohawks of the Bay of Quinte Deseronto Ont $95,780, Mount Schefferville Council Schefferville Que $57,218, Mont Sept-Iles Maliotenam Council Sept-Iles Que $89,468, Moose Lake Band Moose Lake Man $67,529, Moosomin Band Cochin Sask $57,295, Moricetown Band Council Smithers BC $72,786, Mosquito Band Cando Sask $73,801, Montreal Lake Band Montreal Lake Sask $99,857, Mount Currie Band Mount Currie BC $145,348, Muscorwpetung Band Fort Qu'Appelle Sask $79,126, Muskeg Lake Band Leask Sask $97,436, Muskowekwan Band Lestock Sask $86,670, Musqueam Band Vancouver BC $95,304, Nanaimo Band Nanaimo BC $58,840, Natashquan Band Natashquan Que $59,083, Nelson House Band Nelson House Man $236,610, Necoslie Indian Band Fort St James BC $55,590, Nemaiah Valley Band Nemaiah Valley BC $169,004, Nimpkish Band Alert Bay BC $111,576, Nipissing Band Sturgeon Falls Ont $226,943, North Battleford Management Assoc North Battleford Sask $50,000, Norway House Band Norway House Man $243,207, Nut Lake Band Rose Valley Sask $96,944, Oak Lake Band Pipestone Man $63,111, Obedjiwan Band Obedjiwan Que $112,932, O'Chiese Band Rocky Mountain House Alta

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

$64,740, Ochopowace Band Whitewood Sask $93,918, Odanak Band Odanak Que $53,153, Old Sun Community College Cultural Centre Gleichen Alta $80,000, One Arrow Band Batoche Sask $52,644, Oneidas of the Thames Band Southwold Ont $124,812, Onion Lake Band Lloydminster Sask $241,050, Oweekend Band Dawson Landing BC $54,490, Oxford House Band Oxford House Man $161,280, Parry Island Band Parry Sound Ont $118,784, Pasqua Band Fort Qu'Appelle Sask $84,445, Paul Band Duffield Alta $118,163, Pauquachin Band Brentwood Bay BC $59,715, Peguis Band Hodgson Man $333,008, Peigan Band Standoff Alta $438,167, Penelakut Band Chemainus BC $71,922, Peter Ballantyne Band Pelican Narrows Sask $111,427, Piapot Band Cupar Sask $119,139, Pictou Landing Band Trenton NS $52,052, Pine Creek Band Camperville Man $86,154, Poorman Band Quinton Sask $105,245, Poplar River Band Negginan Man $101,069, Poundmaker Band Cut Knife Sask $93,034, Prince Albert District Chiefs Council Prince Albert Sask $75,000, Prophet River Indian Band Mile 232 Alaska Highway BC $51,358, Qu'Appelle Indian Residential School Lebret Sask $63,000, Rainy River Band Emo Ont $50,239, Red Bank Band Red Bank NB $79,203, Red Earth Band Red Earth Sask $60,327, Red Pheasant Band Cando Sask $99,497, Red Sucker Lake Band Red Sucker Lake Man $84,583, Restigouche Band Council Restigouche Que $185,772, River Desert Band Council Maniwaki Que $90,514, Rolling River Band Erickson Man $159,090, Roseau River Band Ginew Man $156,102, Sakimay Band Grenfell Sask $102,841, Sandy Bay Band Marius Man $170,957, Sandy Lake Band Shell Lake Sask $88,600, Sandy Lake Band Favourable Lake Ont $59,866, Sarcee Band Calgary Alta $370,278, Saskatchewan Indian Community College Saskatoon Sask $142,000, Saulteaux Band Cochin Sask $59,522, Seabird Island Band Agassiz BC $70,760, Sechelt Band Sechelt BC $81,030, Seton Lake Band Shalath BC $52,860, Sheshaht Band Port Alberni BC $53,260, Shoal Lake Band Pakwaw Lake Sask $50,631, Shoal Lake No 39 Band Kejick Ont $53,890, Shoal River Band Pelican Rapids Man $50,406, Shubenacadie Band Shubenacadie NS $142,366, Sioux Valley Band Griswold Man $149,188, Six Nations Band Ohsweken Ont $760,820, Skidegate Band Skidegate BC $73,801, Spanish River Band Massey Ont $130,305, Squamish Band North Vancouver BC $87,912, St Theresa Point Band St Theresa Point Man $70,600, Standing Buffalo Band Fort Qu'Appelle Sask $76,573, Starblanket Band Balcarres Sask $63,576, Stoney Band Morley Alta $129,700, Stoney Creek Indian Band Vanderhoof BC $81,110, Stony Rapids Band Stony Rapids Sask $65,645, Stuart Trembleur Indian Band Fort St James BC $158,092, Sturgeon Lake Band Shellbrook Sask $129,985, Sunchild Band Rocky Mountain House Alta $62,098, Swan Lake Band Swan Lake Man $71,382, Sweetgrass Band Gallivan Sask $173,594, Tallcree Band Fort Vermilion Alta $148,041, The Pas Band The Pas Man $174,007, Thunderchild Band Turtleford Sask $81,885, Tobique Band Perth-Andover NB $148,122, Touchwood File Hills District Chiefs Council Fort Qu'Appelle Sask $109,497, Town of Truro Truro NS $143,049, Ulkatcho Band Anahim Lake BC $105,194, Valley River Band Shordale Man $121,109, Walpole Island Band Wallaceburg Ont $151,707, Wasagamack Band Wasagamack Man $116,997, Waterhen Band Skownan Man $52,833, Waterhen Lake Band Waterhen Lake Sask $96,200, Waywayseecappo Band Rossburn Man $148,222, Weymontachie Band Sanmaur Que $174,175, White Bear Band Carlyle Sask $95,848, Whitefish Bay Band Pawitik Ont $159,230, Whitefish Lake Band Naughton Ont $59,408, Whitefish Lake Band No 128 Goodfish Lake Alta $230,067, Whycocomagh Band Whycocomagh NS $55,565, Williams Lake Band Williams Lake BC $64,467, Wikwemikong Band Wikwemikong Ont $184,432, Yorkton District Chiefs Council Yorkton Sask $104,000.

Contributions to the province of Quebec for Inuit housing under the James Bay and Northern Quebec Agreement $3,551,642—Province of Quebec Quebec Que $3,551,642.

Contribution to special capital recovery projects programs $1,317,870—Bella Coola Band Council Bella Coola BC $1,165,100, Blueberry River Band Council Buick BC $125,500.

Contributions to Indian bands and Inuit settlements for administration overhead cost $68,130,151—Abegweit Band Cornwall PEI $80,624, Abitibiwinni Band Amos Que $117,513, Adams Lake Band Chase BC $101,878, Afton Band Afton NS $68,141, Ahousaht Band Ahousaht BC $116,275, Alexander Band Morinville Alta $162,240, Alexis Band Glenevis Alta $178,977, Alexis Creek Band Chilanko Forks BC $78,156, Alkali Lake Band Williams lake BC $100,140, Anaham Band Alexis Creek BC $126,271, Attawapiskat Band Attawapiskat Ont $356,680, Bella Coola Band Bella Coola BC $185,517, Barren Lands Band Brochet Man $154,020, Barriere Lake Band Council Rapid Lake Que $87,335, Batchewana Band Sault Ste Marie Ont $114,520, Bearskin Lake Band Bearskin Lake Ont $126,939, Beardy's Band Duck Lake Sask $193,875, Beausoleil Band Penetanguishene Ont $114,188, Beaver Lake Band Lac la Biche Alta $126,733, Berens River Band Berens River Man $247,015, Betsiamites Band Bersimis Que $281,194, Big C Band La Loche Sask $135,084, Big Cove Band Rexton NB $305,079, Big Grassy Band Morson Ont $69,748, Big River Band Debden Sask $109,844, Bigstone Cree Band Desmarais Alta $219,056, Big Trout Lake Band Big Trout Lake Ont $362,925, Birdtail Sioux Band Beulah Man $109,666, Blackfoot Band Gleichen Alta $370,766, Blood Band Cardston Alta $442,482, Bloodvein Band Bloodvein Man $177,422, Blueberry Indian Band Bos 125 Montney BC $52,054, Bonaparte Band Cache Creek BC $77,029, Boyer River Band High Level Alta $60,720, Brokenhead Band Scanterbury Man $133,618, Buffalo River Band Dillon Sask $141,808, Burnt Church Band Legaceville NB $244,681, Campbell River Band Campbell River BC $59,277, Canoe Crèek Band Dog Creek BC $50,688, Canoe Lake Band Canoe Narrows Sask $141,196, Cape Mudge Band Quathiaski Cove BC $82,577, Caribou Lake Band Weagamow Lake Ont $169,198, Cariboo Tribal Council Williams Lake BC $109,400, Carrier Sekani Tribal Council Prince George BC $166,300, Carry the Kettle Band Sintaluta Sask $111,391, Cat Lake Band Cat Lake Ont $122,464, Central Interior Tribal Council Kamloops BC $1,168,100, Chamahawin Band Easterville Man $214,876, Chapel Island Band St Peters NS $122,910, Chehalis Band Harrison Mills BC $110,212, Chemainus Band Ladysmith BC $91,852, Chilliwack Area Indian Council Chilliwack BC $81,000, Chippewas of Georgina Island Band Sutton West Ont $55,200, Chippewas of Kettle Point Band Forest Ont $125,186, Chippewas of Rama Band Rama Ont $95,185, Chippewas of Sarnia Band Sarnia Ont $102,700, Chippewas of the Thames Band Muncey Ont $128,762, Churchill Band Lynn Lake Man $180,290, Clayoquot Band Tofino BC $88,355, Cold Lake Band Grand Centre Alta $238,543, Coldwater Band Merrit BC $86,474, Comité Coordination Attikamekw Sipi Manouane Que $68,500, Conseil de Police Amérindienne Pointe-Bleue Que $276,600, Constance Lake Band Calstock Ont $122,084, Cote Band Kamsack Sask $150,147, Couchinching Band Fort Frances Ont $135,287, Cowessess Band Broadview Sask $58,188, Cowichan Band Duncan BC $200,714, Crane River Band Crane River Man $100,913, Cree Band Fort Chipewyan Alta $164,809, Cree Regional Authority Val D'Or Que $661,620, Cross Lake Band Cross Lake Man $352,916, Cumberland House Band Cumberland House Sask $80,666, Curve Lake Band Curve Lake Ont $126,839, Dakota Ojibway Tribal Council Brandon Man $462,417, Dakota Plains Band Edwin Man $77,216, Dakota Tipi Band Portage La Prairie Man $82,313, Dauphin River Band Gypsumville Man $66,122, Deadman's Creek Band Savona BC $50,336, Deer Lake Band Red Lake Ont $89,662, Dene Tha' Band Chateh Alta $170,237, Desolation Sound Tribal Council Powell River BC $102,600, Ditidaht Band Port Alberni BC $54,607, Dokis Band Monteville Ont $61,263, Eagle Lake Band Eagle Lake Ont $58,417, Ebb and Flow Band Ebb and Flow Man $157,974, Eel Ground Band Newcastle NB $163,525, Eel River

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Band Dalhousie NB $111,550, English River Band Patuanak Sask $142,298, Enoch Band Winterburn Alta $66,553, Ermineskin Band Hobbema Alta $88,067, Eskasoni Band Eskasoni NS $304,255, Fairford Band Fairford Man $256,275, First Nations of South Island District Council Mill Bay BC $214,600, Fisher River Band Koostatak Man $280,810, Fishing Lake Band Wadena Sask $101,075, Flying Dust Band Meadow Lake Sask $107,913, Fond du Lac Band Fond du Lac Sask $191,183, Fort Albany Band Moosonee Ont $199,148, Fort Alexander Band Pine Falls Man $264,533, Fort Chipewyan Band Fort Chipewyan Alta $54,536, Fort Hope Band Geraldton Ont $202,369, Fort Nelson Indian Band Fort Nelson BC $108,434, Fort Severn Band Fort Severn Ont $86,274, Fort Ware Indian Band Fort Ware BC $52,278, Fort William Band Fort Frances Ont $118,201, Fountain Band Lillooet BC $91,092, Fox Lake Band Gillam Man $151,221, Frog Lake Band Frog Lake Alta $251,918, Garden Hill Band Island Lake Man $362,833, Garden River Band Sault Ste Marie Ont $52,465, Gitanmaax Band Council Hazelton BC $104,209, Gitksan-Wet'suwet'en Tribal Council Hazelton BC $196,700, Gitlakdamix Band New Aiyansh BC $128,382, Gitwangak Band Council Kitwanga BC $92,817, Glen Vowell Band Council Hazelton BC $50,191, God's Lake Band God's Lake Narrows Man $286,895, God's River Band God's River Man $160,475, Golden Lake Band Golden Lake Ont $103,290, Gordon Band Punnicky Sask $139,403, Grand Rapids Band Grand Rapids Man $129,712, Grassy Narrows Band Grassy Narrows Ont $123,811, Gull Bay Band Armstrong Ont $69,545, Hagwilget Band Council New Hazelton BC $55,800, Hartley Bay Band Hartley Bay BC $92,754, Heart Lake Band Heart Lake Alta $76,977, Heiltsuk Band Waglisla BC $184,603, Hesquiaht Band Tofino BC $57,340, Hollow Water Band Wanipigow Man $167,846, Hurons Lorette Band Village des Hurons Que $187,405, Indian Birch Band Birch River Man $73,947, Ingenika Indian Band Ingenika Point BC $64,328, Interlake Reserve Development Council Ashern Man $208,453, Island Lake Band Loon Lake Sask $121,507, Islington Band Whitedog Ont $177,114, Iskut Band Iskut BC $75,801, Jackhead Band Dallas Man $118,498, James Smith Band Kinistino Sask $167,790, Janvier Band Chard Alta $54,951, John Smith Band Birch Hills Sask $99,854, Joseph Bighead Band Pierceland Sask $106,506, Kahkewistahaw Band Broadview Sask $82,642, Kamloops Band Kamloops BC $119,279, Kasabonika Lake Band Kasabonika Lake Ont $172,783, Kashechewan Band Kashechewan Ont $307,155, Keeseekoose Band Kamsack Sask $114,976, Keeseeloowenin Band Elphinstone Man $126,989, Keewatin Tribal Council Thompson Man $245,885, Kehewin Band Bonnyville Alta $269,831, Kincolith Band Kincolith BC $111,634, Kingfisher Lake Band Kingfisher Lake Ont $91,207, Kingsclear Band Fredericton NB $116,090, Kinistino Band Chagoness Sask $81,665, Kispiox Band Council Hazelton BC $89,142, Kitamaat Band Kitamaat BC $130,613, Kitasoo Band Klemtu BC $132,536, Kitkatla Band Kitkatla BC $128,377, Kitsegukla Band Council South Hazelton BC $69,870, Kitwancool Band Council Kitwanga BC $79,569, Kwakiutl Band Port Hardy BC $70,198, Kwakiutl District Council Port Hardy BC $243,100, Kyuquot Band Kyuquot BC $67,473, Lac La Croix Band Fort Frances Ont $94,194, Lac La Hache Band Wollaston Lake Sask $132,586, Lac La Ronge Band La Ronge Sask $351,814, Lac Seul Band Lac Seul Ont $146,121, Lac Simon Band Louvicourt Que $101,517, Lac St Jean Band Pointe-Bleue Que $365,013, Lakalzap Band Greenville BC $124,361, Lake Babine Indian Band Burns Lake BC $205,495, Lake St Martin Band Gypsumville Man $199,375, Lake Manitoba Band Vogar Man $214,631, La Romaine Band La Romaine Que $153,874, Lax Kw'Alaams Band Port Simpson BC $181,776, Lennox Island Band Lennox Island PEI $118,269, Lesser Slave Lake Indian Regional Council Slave Lake Alta $1,595,186, Lillooet Tribal Council Lillooet BC $159,900, Lillooet District Indian Council Lillooet BC $150,100, Little Black River Band O'Hanley Man $120,086, Little Grand Rapids Band Little Grand Rapids Man $252,008, Little Pine Band Paynton Sask $126,813, Little Red River Band Fox Lake Alta $229,512, Little Saskatchewan Band Gypsumville Man $132,137, Little Shuswap Band Chase BC $67,192, Long Lake No 58 Band Long Lac Ont $94,310, Long Plain Band Edwin Man $250,356, Long Point Band Council Winniway River Que $85,426, Lower Nicola Band Merritt BC $125,929, Lower Similkameen Band Keremeos BC $97,939, Lubicon Lake Band Peace River Alta $67,310, Lytton Band Lytton BC $159,813, Makivik Corporation Montreal Que $246,750, Makwa Sahgaiehcan Band Loon Lake Sask $173,551, Manouane Band Berthier Que $99,932, Marten Falls Band Nakin Ont $64,558, Masset Band Masset BC $147,603, Mathias Colomb Band Pukatawagan Man $277,909, Mattagami Band Gogama Ont $53,279, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask $116,500, Membertou Band Sydney NS $140,069, Metlakatla Band Metlakatla BC $59,563, Micmacs of Maria Band Council Maria Que $114,856, Millbrook Band Truro NS $123,397, Mingan Band Mingan Que $72,583, Mississauga Band Blind River Ont $105,625, Mistawasis Band Leask Sask $148,863, Mohawk Council of Kanawake Kanawake Que $434,068, Mohawks of the Bay of Quinte Band Deseronto Ont $156,000, Montreal Lake Band Montreal Lake Sask $201,197, Mont Les Escoumins Council Les Escoumins Que $62,642, Mount Schefferville Council Schefferville Que $144,527, Moose Factory Band Moose Factory Ont $250,701, Moose Lake Band Moose Lake Man $163,819, Moosomin Band Cochin Sask $110,117, Moravian of the Thames Thamesville Ont $79,892, Moricetown Band Council Smithers BC $107,502, Mosquito Band Cando Sask $92,347, Mount Currie Band Mount Currie BC $183,569, Mowachaht Band Gold River BC $71,591, Muscowpetung Band Fort Qu'Appelle Sask $80,443, Muskeg Lake Band Least Sask $90,968, Muskowekwan Band Lestock Sask $88,640, Musqueam Band Vancouver BC $120,925, Naicatchewenin Band Devlin Ont $51,023, Nanaimo Band Nanaimo BC $98,230, Natashquan Band Natashquan Que $125,469, Necoslie Indian Band Fort St James BC $119,647, Nelson House Band Nelson House Man $266,323, Nemaiah Valley Band Nemaiah Valley BC $81,319, Neskainlith Band Chase BC $68,957, New Credit Band Hagersville Ont $93,579, New Post Band Cochrane Ont $83,842, Nimpkish Band Alert Bay BC $213,148, Nipissing Band Sturgeon Falls Ont $125,252, Nishga Tribal Council New Aiyansh BC $134,100, North Coast Tribal Council Prince Rupert BC $185,600, North Lands Band Lac Brochet Man $204,165, North Spirit Lake Band Cochenour Ont $73,685, North Thompson Band Barriere BC $83,177, Northwest Angle No 33 Band Angle Inlet Minn USA $61,628, Northwest Angle No 37 Band Sioux Narrows Ont $56,710, Norway House Band Norway House Man $359,272, Nut Lake Band Rose Valley Sask $116,152, Nuu Chah Nulth Tribal Council Port Alberni BC $468,500, Oak Lake Band Pipestone Man $119,743, Obedjiwan Band Obedjiwan Que $117,055, Ochapowace Band Whitewood Sask $69,739, O'Chiese Band Rocky Mountain House Alta $72,577, Ojibways of Onegaming Band Nestor Falls Ont $78,810, Okanagan Band Vernon BC $208,000, One Arrow Band Batoche Sask $90,390, Oneidas of the Thames Band Southwold Ont $214,257, Onion Lake Band Lloydminster Sask $274,264, Osnaburgh Band New Osnaburgh Ont $106,812, Osoyoos Band Oliver BC $64,018, Oxford House Band Oxford House Man $336,673, Parry Island Band Parry Sound Ont $79,580, Pasqua Band Fort Qu'Appelle Sask $99,211, Paul Band Duffield Alta $114,523, Pavilion Band Cache Creek BC $81,282, Peepeekisis Band Balcarres Sask $118,134, Peguis Band Hodgson Man $343,979, Peigan Band Standoff Alta $258,308, Penelakut Band Chemainus BC $79,393, Penticton Band Penticton BC $75,004, Peter Ballantyne Band Pelican Narrows Sask $327,503, Pelican Lake Band Leoville Sask $73,743, Piapot Band Cupar Sask $140,262, Pic Heron Bay Band Heron Bay Ont $97,677, Pic Mobert Band Mobert Ont $76,253, Pictou Landing Band Trenton NS $96,236, Pikangikum Band Pikangikum Ont $174,545, Pine Creek Band Camperville Man $176,661, Poorman Band Quinton Sask $187,171, Poplar River Band Negginan Man $199,303, Poundmaker Band Cut Knife

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Sask $121,736, Rainy River Band Emo Ont $96,574, Rat Portage Band Kenora Ont $94,820, Red Bank Band Red Bank NB $107,556, Red Earth Band Red Earth Sask $124,010, Red Pheasant Band Cando Sask $110,721, Red Rock Band Nipigon Ont $52,060, Red Sucker Lake Band Red Sucker Lake Man $190,140, Restigouche Band Council Restigouche Que $265,556, River Desert Band Council Maniwaki Que $242,069, Rocky Bay Band MacDiarmid Ont $74,775, Rolling River Band Erickson Man $124,603, Roseau River Band Ginew Man $255,884, Sachigo Lake Band Sachigo Lake Ont $121,410, Saddle Lake Band Saddle Lake Alta $375,990, St Augustin Band Council St Augustin Que $53,151, St Mary's Band Fredericton NB $141,429, St Theresa Point Band St Theresa Point Man $331,142, Sakimay Band Grenfell Sask $58,367, Samson Band Hobbema Alta $67,524, Sandy Bay Band Marius Man $265,441, Sandy Lake Band Favourable Lake Ont $205,347, Sand Lake Band Shell Lake Sask $157,659, Sarcee Band Calgary Alta $126,269, Saskatchewan Indian Community College Saskatoon Sask $222,000, Saulteaux Indian Band Chetwynd BC $61,764, Saulteaux Band Cochin Sask $116,142, Scowlitz Band Harrison Mills BC $58,013, Seabird Island Band Agassiz BC $99,421, Sechelt Band Sechelt BC $102,306, Seine River Band Mine Centre Ont $74,508, Sept Iles Maliotnam Band Sept-Iles Que $137,190, Serpent River Band Cutler Ont $96,689, Seton Lake Band Shalalth BC $79,887, Shamattawa Band Shamattawa Man $211,396, Sheshaaht Band Port Alberni BC $92,799, Shoal Lake Band Pakwaw Lake Sask $92,227, Shoal Lake No 39 Band Kejick Ont $99,043, Shoal Lake No 40 Band Kejick Ont $65,519, Shoal River Band Pelican Rapids Man $188,879, Shubenacadie Band Shubenacadie NS $203,962, Sioux Valley Band Griswold Man $200,034, Six Nations Band Ohsweken Ont $398,920, Six Nations Traditional Hereditary Chiefs of Oka Oka Que $129,530, Temiscaming Band Council Notre-Dame du Nord Que $97,358, Skidegate Band Skidegate BC $93,093, Sliammon Band Powell River BC $63,328, Soda Creek Band Williams Lake BC $52,049, South East Resource Development Council Winnipeg Man $376,591, Spallumcheen Band Enderby BC $100,364, Spanish River Band Massey Ont $161,035, Split Lake Band Split Lake Man $261,664, Squamish Band North Vancouver BC $152,149, Standing Buffalo Band Fort Qu'Appelle Sask $104,680, Starblanket Band Balcarres Sask $50,990, Sto:lo Nation Band Sardis BC $103,595, Stoney Band Morley Alta $177,241, Stoney Creek Indian Band Vanderhoof BC $101,141, Stony Rapids Band Stony Rapids Sask $176,724, Stuart Trembleur Indian Band Fort St James BC $135,348, Sturgeon Lake Band Shellbrook Sask $164,457, Sucker Creek Band Little Current Ont $66,569, Summer Beaver Settlement Pickle Lake Ont $77,870, Sunchild Band Rocky Mountain House Alta $68,290, Swampy Cree Tribal Council The Pas Man $326,956, Swan Lake Band Swan Lake Man $153,888, Sweetgrass Band Gallivan Sask $127,079, Takla Lake Indian Band Takla Landing BC $97,970, Tahltan Band Telegraph Creek BC $72,926, Tallcree Band Fort Vermilion Alta $80,914, Temagami Band Temagami Ont $63,630, The Pas Band The Pas Man $316,552, Thunderchild Band Turtleford Sask $171,436, Tobique Band Perth-Andover NB $156,911, Touchwood File Hills Qu'Appelle District Chiefs Council Fort Qu'Appelle Sask $177,800, Tribal Chief's Assoc of Northeastern Alberta St Paul Alta $58,000, Tsartlip Band Brentwood Bay BC $68,328, Tsawataineuk Band Kingcome Inlet BC $76,658, Tsawout Band Saanichton BC $59,392, Tsulquate Band Port Hardy BC $94,041, Turnor Lake Band Turnor Lake Sask $78,784, Ucluelet Band Ucluelet BC $53,443, Ulkatcho Band Anahim Lake BC $107,671, Upper Nicola Band Merritt BC $109,844, Valley River Band Shortdale Man $127,656, Wagmatcook Band Baddeck NS $118,884, Wahpeton Band Prince Albert Sask $87,387, Walpole Island Band Wallaceburg Ont $147,910, Wapekeka Band Angling Lake Ont $95,918, Wasagamack Band Wasagamack Man $262,283, Waterhen Band Skownan Man $152,183, Waterhen Lake Band Waterhen Lake Sask $129,743, Waywayseecappo Band Rossburn Man $188,974, Webequie Settlement Council Nakina Ont $98,238, Weenuska Band Winisk Ont $108,004, Westbank Band Westbank BC $133,058, West Bay Band Excelsior Ont $177,517, West Region Tribal Council Dauphin Man $239,098, Whe-La-La-U Area Council Alert Bay BC $84,279, Weymontachie Band Sanmaur Que $124,423, White Bear Band Carlyle Sask $129,518, Whitefish Bay Band Pawitik Ont $184,430, Whitefish Lake Band Naughton Ont $63,491, Whitefish Lake Band No 128 Goodfish Lake Alta $230,727, Whitefish River Band Birch Island Ont $82,404, Wikwemikong Band Wikwemikong Ont $248,135, Whycocomagh Band Whycocomagh NS $145,342, Williams Lake Band Williams Lake BC $88,210, Woodstock Band Woodstock NB $88,811, Wunnumin Lake Band Wunnumin Lake Ont $135,258, Yellowhead Tribal Council Edmonton Alta $187,085, York Factory Band York Landing Man $159,351, Yorkton District Chiefs Council Yorkton Sask $205,000.

Contributions to Indian bands and Inuit settlements for local development planning $3,986,410—Alexander Band Morinville Alta $53,000, Comité Coordination Attikamekwsipi La Tuque Que $157,500, Algonquin de l'Ouest du Québec Council Val D'Or Que $50,000, Mingan Band Council Mingan Que $79,429, North Coast Tribal Council Prince Rupert BC $59,200, Restigouche Band Council Restigouche Que $50,000, Treaty Eight Renovations Slave Lake Alta $56,583.

Contributions to Indian associations for policy development and consultation $16,422,710—Canadian Executive Service Overseas Toronto Ont $114,872, Carrier Sekani Tribal Council Prince George BC $76,044, Chiefs of Ontario Toronto Ont $176,000, Conseil Algonquin de L'Ouest du Québec Val D'or Que $62,000, Conseil Attikamek Montagnais Village des Hurons Que $209,000, Cree Regional Authority Val D'Or Que $63,000, Dakota Ojibway Tribal Council Brandon Man $64,400, Federation of Saskatchewan Indians Saskatoon Sask $741,000, First Nations Confederacy Winnipeg Man $50,000, Indian Assoc of Alberta Edmonton Alta $1,010,000, Island Lake Tribal Council Winnipeg Man $65,432, Keewatin Tribal Council Thompson Man $57,664, Kootney Indian Area Council Cranbrook BC $57,000, Makivik Corporation Montréal Que $100,000, Manitoba Indian Brotherhood Winnipeg Man $76,355, Manitoba Keewatinowi Okimakonae Band Thompson Man $107,692, Meadow Lake District Chiefs Management Co Ltd Meadow Lake Sask $119,985, National Indian Brotherhood Ottawa Ont $7,597,937, National Indian Veterans Assoc Ottawa Ont $72,147, Nuu Chah Nulth Tribal Council Port Alberni BC $114,308, Oweekeno Kitassoo Nuxalt Tribal Council Bella Coola BC $54,347, Prairie Treaty Nations Alliance Winnipeg Man $75,755, Prince Albert District Chiefs Prince Albert Sask $67,285, Prince Albert District Chiefs Development Corporation Prince Albert Sask $127,600, Saskatchewan Indian Federated College Regina Sask $129,766, Saskatchewan Indian Veterans Assoc Regina Sask $65,000, Saskatchewan Indian Women's Assoc Saskatoon Sask $125,000, Saskatoon District Chiefs Saskatoon Sask $118,000, Shellbrook Agency Chiefs Shellbrook Sask $50,285, The Alliance Tribal Council Vancouver BC $51,453, Touchwood File Hills Qu'Appelle District Chiefs Council Fort Qu'Appelle Sask $120,770, Union of British Columbia Chiefs Vancouver BC $70,000, Union of New Brunswick Indians Fredericton NB $311,923, Union of Nova Scotia Indians Sydney NS $283,385, Yukon Indian Women's Assoc Whitehorse YT $78,700.

Contributions to Indian bands for employee benefit plans $1,363,951—Conseil Attikamek Montagnais Village des Hurons Que $732,841, Conseil de la Police Amérindienne Pointe-Bleue Que $256,381, Mohawk Council of Kanawake Kanawake Que $169,728.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Contributions to Indian bands for program on Indian management and social paraprofessional training $6,307,862—Anishinaabe Child and Family Services Ashern Man $77,366, Blackfoot Band Gleichen Alta $50,000, Blood Band Cardston Alta $58,000, Centre for Indian Training and Research Vancouver BC $100,000, Conseil Algonquin de l'Ouest du Québec Val D'Or Que $52,900, Conseil Attikamek Montagnais Village des Hurons Que $74,500, Dakota Ojibway Tribal Council Brandon Man $85,000, Iliquik Corporation Dorval Que $75,000, Indian Chiefs Budget Committee Winnipeg Man $118,367, Keewatin Tribal Council Thompson Man $50,000, Lesser Slave Lake Indian Regional Council Slave Lake Alta $50,499, Muncey of the Thames Band Muncey Ont $93,185, Native Training Institute Spences Bridge BC $75,000, Nuu Chah Nulth Tribal Council Port Alberni BC $75,850, Peigan Band Standoff Alta $60,000, Six Nations Band Ohsweken Ont $81,000, Southeast Resource Development Council Winnipeg Man $111,950, Swampy Cree Tribal Council The Pas Man $70,000, University of Western Ontario London Ont $290,702, West Region Tribal Council Dauphin Man $65,000.

NORTHERN AFFAIRS PROGRAM $549,633,548

Grants to individuals or organizations for the advancement of Indian and Inuit culture $49,992

Grants to Canadian Universities and Institutes for Northern Scientific Research Training $825,000—McGill University Montréal Que $58,000, University of Alberta Edmonton Alta $51,000, Université Laval Québec Que $57,000, University of Toronto Toronto Ont $55,000.

Grant to the Association of Canadian Universities for Northern Studies, for the purpose of co-ordinating the northern scientific activities of Canadian universities $180,000—Assoc of Canadian Universities Ottawa Ont $180,000.

Grant in the form of an award to the person judged to have made an outstanding contribution in the field of Northern Science $5,000

Grant to the Institute for Research on Public Policy to conduct research into Northern Political Development $10,000

Grants to the Yukon Conservation Society to promote the conservation of the natural resources of the Territory $12,000

Grant to the Canadian Arctic Resources Committee for the purpose of promoting the independent analysis of northern issues and of the proposals of Government and industry relating to these issues $70,000—Canadian Arctic Resources Committee Ottawa Ont $70,000.

Grants of $10,000 to the British Columbia and Yukon Chamber of Mines; $7,500 to the Alberta Chamber of Resources; $20,000 to the Yukon Chamber of Mines; $20,000 to the NWT Chamber of Mines to assist in the operation of prospectors' training courses and the maintenance of permanent offices for the purposes of educating and assisting all persons interested in searching for mineral deposits $57,500

Grants of $5,000 to the Territories Accident Prevention Association; and $1,500 to the Northwest Territories Mines Safety Association $6,500

Grants to Yukon Prospectors' Association $2,000

Grants to prospectors, in accordance with terms and conditions approved by the Governor in Council $50,748

Contribution to the Government of the Northwest Territories for hospital care of Indians and Inuit $21,436,211—Government of NWT Yellowknife NWT $21,436,211.

Contributions to the Government of the Yukon Territory for hospital care of Indians $1,692,111—Government of Yukon Territory Whitehorse YT $1,692,111.

Contribution to the Government of the Northwest Territories for medicare of Indians and Inuit $4,225,942—Government of NWT Yellowknife NWT $4,225,942.

Contribution to the Government of the Yukon Territory for medicare of Indians $587,565—Government of the Yukon Whitehorse YT $587,565.

Contributions to the Government of the Yukon Territory for low income rental purchase housing $208,000—Government of Yukon Territory Whitehorse YT $208,000.

Contribution to the Inuit for the purpose of furthering economic development among Inuit people $1,272,384—Arctic Co-operative Ltd Yellowknife NWT $1,239,000.

Contribution to Northern Native Associations to enable them to research and carry out projects in support of their interests and to enable them to consult and be consulted in matters related to Northern Development $112,978

Contributions to Inuit Associations to enable them to carry out programs in accordance with the objectives and criteria established for the Native Cultural Education Centres Program $454,000—Inuit Cultural Institute Eskimo Point NWT $400,000, Labrador Inuit Assoc Nain Labrador $54,000.

Contributions to Constitutional Alliance of the Northwest Territories to develop a concensus on division of the Northwest Territories $1,119,934—Nunauit Constitutional Forum Yellowknife NWT $483,907, Webster Constitutional Forum Yellowknife NWT $636,027.

Contribution to the Interjurisdictional Caribou Management Board $15,000

Contribution to the Government of the Northwest Territories in relation to the Norman Wells Pipeline Project $1,250,000—Government of NWT Yellowknife NWT $1,250,000.

Contribution for production and market strategies, Inuit arts and crafts $398,429—Canadian Arctic Producers Ottawa Ont $238,663, Fédération des Co-opératives du Nouveau-Québec Montréal Que $144,764.

Contribution to Federal Propane Vehicle Program $31,178

Contribution to Council for Yukon Indians to assist in training and employment liaison for native people $40,000

Contribution to the Cyprus Anvil Mining Corporation for financial assistance $9,471,000—Cyprus Anvil Mining Corporation Whitehorse YT $9,471,000.

Contribution to Dene and Metis Associations in relation to the Norman Wells Pipeline Projects $2,989,484—Dene Nation Yellowknife NWT $2,370,105, Metis Assoc of NWT Yellowknife NWT $619,379.

Contribution to the Governments of the Yukon and Northwest Territories for the Federal Building Retrofit, Off-Oil Conversion and Federal Propane Programs $425,560—Government of NWT Yellowknife NWT $306,822, Government of the Yukon Territory Whitehorse YT $118,738.

Contribution to the Governments of the Yukon and Northwest Territories to subsidize non-government domestic power consumers primarily in diesel serviced northern communities $3,177,233—Government of NWT Yellowknife NWT $2,078,814, Government of Yukon Territory Whitehorse YT $1,098,419.

Contribution to the Governments of the Yukon and Northwest Territories to provide power rate relief to small non-government commercial enterprises in isolated Northern communities $195,500—Government of NWT Yellowknife NWT $195,500.

Contribution to the Canadian Interagency Forest Fire Centre $22,328

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Contribution to the Governments of the Northwest and Yukon Territories for research and planning projects under the Northern Oil and Gas Action Program $1,142,087—Government of NWT Yellowknife NWT $612,246, Government of Yukon Territory Whitehorse YT $529,841.

Subsidies agreement on natural resources $974,834—Baffin Regional Inuit Assoc Frobisher Bay NWT $98,765, Fitz Smith Native Development Corporation Fort Smith NWT $52,060, Fort Smith Hunters and Trappers Assoc Fort Smith NWT $98,119, Government of Northwest Territories Yellowknife NWT $234,635, Keewatin Wildlife Federation Rankin Inlet NWT $65,429, Patterson Enterprises Hay River NWT $60,000, Rae Dene Band Rae NWT $67,750, Baffin Regional Council Frobisher Bay NWT $76,384, Fort Good Hope Hunters and Trappers Assoc Fort Good Hope NWT $73,300.

Contribution to employment intensive project $605,384—Hamlet of Pangnirtung Pangnirtung NWT $61,550.

Government of the Yukon Territory in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory, on behalf of the Government of the Yukon Territory, the payments to the Government of the Yukon Territory to be calculated in accordance with such agreements and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregated of all interim payments for the current fiscal year) $83,656,043—Government of the Yukon Territory Whitehorse YT $83,656,043.

Government of the Yukon Territory in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, such agreement to provide for payments for capital expenditures in the Yukon Territory; and to authorized interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregated of all interim payments) $29,593,000—Government of the Yukon Territory Whitehorse YT $29,593,000.

Government of the Northwest Territories in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Northwest Territories on behalf of the Government of the Northwest Territories, the payments to the Government of the Northwest Territories to be calculated in accordance with such agreements, and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year) $292,873,883—Government of the Northwest Territories Yellowknife NWT $292,873,883.

Government of the Northwest Territories in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Northwest Territories on behalf of the Government of the Northwest Territories, such an agreement to provide for payments for capital expenditures in the Northwest Territories; and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments) $88,722,000—Government of the NWT Yellowknife NWT $88,722,000.

Contributions for payment of studies E S R F $1,672,740—Arctic Offshore Ltd Hay River NWT $430,205, F G Bercha and Assoc Ltd Calgary Alta $51,996, Canadian Marine Drilling Ltd Alta $60,398, D P A Group Inc Calgary Alta $112,050, E S L Environmental Sciences Ltd Vancouver BC $75,848, Geotenex Ltd Sidney BC $401,881, Intera Environmental Consultants Ltd Calgary Alta $50,024, S L Ross Environmental Research Ltd Ottawa Ont $81,230, P J Usher Consulting Services Ottawa Ont $78,800.

NATIVE CLAIMS PROGRAM $62,900,583

Grants to Indian and Inuit in respect of the James Bay and Northern Quebec Agreement $1,379,855—Cree Regional Authority Val D'Or Que $828,039, Makivik Corporation Montréal Que $551,815.

Grant to the Chemainus Band in settlement of a specific land claim $641,728—Chemainus Band Ladysmith BC $641,728.

Grants to the James Bay Cree and Naskapi Corporations of Québec in respect of the Cree-Naskapi (of Québec) Act $19,051,467—Chisasbi Band Chisasbi Que $1,378,179, Cree Regional Authority Val D'Or Que $4,844,184, Eastmain Band Eastmain Que $1,278,408, Grand Council of the Cree of Québec Val D'Or Que $1,250,000, Great Whale River Band Great Whale River Que $1,565,297, Mistassini Band Mistassini Lake Que $1,890,019, Naskapi Band of Québec Québec Que $1,093,955, Naskapi Development Corporation Québec Que $132,000, Nemaska Band Chibougamau Que $1,050,872, Waskaganish Band Fort Rupert Que $1,635,043, Waswanipi Band Desmaraisville Que $1,282,508, Wemindji Band Wemindji Que $1,644,102.

Grants to the Inuvialuit Development Corporation for the economic enhancement fund and to the Inuvialuit social development fund $17,500,000—Inuvialuit Social Development Corporation Inuvik NWT $17,500,000.

Grants to Indian bands for specific land claims $5,061,600—Becher Bay Indian Band Becher Bay BC $231,600, Peigan Band Brocket Alta $4,830,000.

Grant to the Inuvialuit Regional Corporation $12,000,000—Inuvialuit Social Development Corporation Inuvik NWT $12,000,000.

Contribution to native claimants for the preparation and submission of claims $4,473,320—Assoc of Iroquois and Allied Indians London Ont $245,000, Atlin Indian Band Atlin BC $125,000, Carrier Sikani Tribal Council Prince George BC $102,450, Conseil Attikamek—Montagnais Village des Hurons Que $100,000, Federation of Saskatchewan Indians Prince Albert Sask $537,500, First Nation of Treaty No 1 $65,250, Grand Council Treaty No 3 Kenora Ont $236,030, Indian Assoc of Alberta Edmonton Alta $415,000, Kipawa Indian Band Kipawa Que $61,625, Nishnawke Aski Nation Toronto Ont $207,000, Northern Superior Ojibway Thunder Bay Ont $50,000, Nuu-Chah-Nulth Tribal Council Fort Albany BC $320,000, River Desert Indian Band Maniwaki Que $50,000, Six Nations Council Ohswehen Ont $175,437, Treaties and Aboriginal Rights Winnipeg Man $563,861, Union of BC Indian Chiefs North Vancouver BC $317,420, Union of New Brunswick Indians Fredericton NB $170,000, Union of Ontario Indians Toronto Ont $555,000.

Contributions to organizations contemplated by or set up to give effect to the Inuvialuit Final Agreement, and Governments of the Northwest and Yukon Territories for one-time and on-going cost for implementation of the Western Arctic (Inuvialuit) Claims Entitlement Act $1,595,882—Committee for Original peoples Inuvik NWT $1,595,882.

Contribution to Manitoba, "Northern Flood" bands and their organizations for capital expenditures and implementation cost as approved for the Manitoba "Northern Flood" Agreement (dated

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Concluded*

September 16, 1977) $1,196,731—Northern Flood Committee Winnipeg Man $1,196,731.

JUSTICE $72,782,542

Department $57,043,134

ADMINISTRATION OF JUSTICE PROGRAM $57,043,134

Grants to the Uniform Law Conference of Canada to assist in payment of the administrative expenses $4,000

Grant to the Uniform Law Conference of Canada for research purposes of the conference $617

Grant to the International Commission of Jurists $18,500

Grant to l'Institut international de droit d'expression française (IDEF) $1,500

Grant to the British Institute of International and Comparative Law (CLAS) $10,000

Grant to encourage student specialization in legislative drafting $93,191

Grants to encourage native people to enter the legal profession $212,872

Grants for the Duff-Rinfret Scholarship Program $88,876

Grant to the Canadian Association of Chiefs of Police $32,000

Grant to the Hague Academy of International Law $12,000

Grant to the Canadian Institute of Resources Law $25,000

Grant to the Research Centre in Public Law—University of Montreal $23,400

Grant to Centre de traduction et de documentation juridiques $60,000

Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of legal aid systems $45,820,661—Governments of: Alta $5,664,665, BC $8,715,420, Man $2,287,509, NB $919,118, Nfld $919,723, NWT $415,000, NS $1,675,549, Ont $20,204,713, PEI $142,660, Sask $1,846,637, YT $220,000.

Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of programs to compensate victims of violent crime $2,440,982—Governments of: Alta $235,000, BC $282,390, Man $104,720, NS $85,930, Ont $881,590, Que $652,160, Sask $99,270.

Contributions to encourage experimental and research work in legal aid $111,704—Legal Aid Services Society of Manitoba Winnipeg Man $75,000.

Contributions for a Summer Exchange Program between civil and common law students $333,091

Contributions to the Canadian Law Information Council $445,200

Contributions to the Canadian Association of Provincial Court Judges $69,000

Contributions to Criminal Law Reform $416,855—Committee on Sexual Offences against children and youths Toronto Ont $50,000, Supply and Services Canada Ottawa Ont $223,853.

Contributions to Young Offenders Legal Aid Program $2,469,190—Governments of: Alta $320,000, BC $811,400, Man $422,560, NS $194,400, Ont $618,850.

Contributions to Justice for Victims programs $218,702

Contributions to Criminal Law Reform—Sentencing Fund $91,895

Contributions to Access to Legal Information Fund $125,010

Contributions to Native courtworker and related programs for native people and representatives of the legal system $3,042,483—Gov't of the NWT $245,506, Prov Treasurers of: Alta $742,253, BC $591,632, Man $221,491, Nfld $70,200, Ont $420,039, Que $273,231, Sask $411,724, YT $52,795.

Contributions to the Consultation and Development Fund $285,856—Canadian Law Information Council Toronto Ont $75,000.

Contributions to the University of Ottawa Legislative Drafting Program $84,950

Contributions to the Canadian Society of Forensic Science $9,100

Contributions to the Human Rights Law Fund $496,499—Canadian Human Rights Reporter Toronto Ont $80,000.

Commissioner for Federal Judicial affairs $15,187,593

Gratuities to a surviving spouse of a judge who dies while in office, or to such dependants as may be approved by Treasury Board, in an amount equal to one sixth of the annual payable to the judge at the time of his death $117,900

Annuities under the Judges Act $15,069,693

Supreme Court of Canada $551,815

Annuities under the Judges Act $534,048—D C Abbott Ottawa Ont $75,895, E M Hall Saskatoon Sask $75,895, R Martland Ottawa Ont $65,614, L P Pigeon Ottawa Ont $69,009, W F Spence Ottawa Ont $74,234.

Gratuities to a surviving spouse of a judge who died while in office $17,767

LABOUR $55,677,840

Department $54,210,622

Grants for special studies in the labour field (Special Research) $40,000

Grants to support activities which contribute to Labour Canada's objectives $62,000

Grants for special research studies in the labour field (Accident Prevention) $16,000

Grants to labour unions and to their individual members not affiliated with the Canadian Labour Congress for labour education $999,143—Alberta's Teachers' Assoc Edmonton Alta $52,312, British Columbia Teachers Federation Vancouver BC $50,132, Ontario Nurses Assoc Nepean Ont $65,433, Syndicat des Fonctionnaires Provinciaux du Quebec Inc Quebec Que $59,748, United Brotherhood of Carpenters and Joiners of America Willowdale Ont $89,245.

Grants to support standards writing associations $10,000

Grants to the Commonwealth Trade Union Council $20,000

Payment of Labour Adjustment Benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region $42,191,821—Canada Employment and Immigration Commission Hull Que $42,191,821.

Grant to Canadian Labour Market and Productivity Centre Ottawa Ont $5,000,000

LABOUR—*Concluded*

Supplementary compensation to certain widows and dependent children of seamen and for extension of allowance payments for children under 21 who are attending school $9,620

Grants to labour organizations staging educational events $10,000

Grants for the implementation of a certification program for occupational health nurses $75,000—Canadian Council for Occupational Nurses Incorporated London Ont $75,000.

Contributions to the Canadian Labour Congress labour education programs $3,538,324—Canadian Labour Congress Ottawa Ont $3,538,324.

Contributions to labour organizations not affiliated with the Canadian Labour Congress to promote and upgrade labour education programs $1,090,148—Canadian Conference of Teamsters Ottawa Ont $140,992, Canadian Federation of Labour Ottawa Ont $361,332, Centrale de l'enseignement du Québec Ste Foy Que $145,778, Centrale des syndicats democratiques Montreal Que $96,266, Confederation des syndicats nationaux Montreal Que $345,780.

Contributions to quality of working life projects $443,242—Institute of Public Affairs Dalhousie University Halifax NS $50,655, York University Downsview Ont $63,500.

Contributions to Atlantic Region Labour Education Centre Antigonish NS $363,000

Contributions to Technology Impact Research Fund $286,000

Contribution for the Labour-Government Employee Secondment Program $56,324

Canadian Centre for Occupational Health and Safety $1,467,218

Payment to the Canadian Centre for Occupational Health and Safety $1,467,218

NATIONAL DEFENCE $345,350,993

Department $345,350,993

DEFENCE SERVICES PROGRAM $345,350,993

Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan $18,457

Mrs Mary Whittington $200

Mrs Eleanor Nixon $1,047

Mr R P Thompson $9,724

Conference of Defence Associations Ottawa Ont $155,560

Army Cadet League of Canada Ottawa Ont $121,850

Air Cadet League of Canada Ottawa Ont $121,850

Navy League of Canada Ottawa Ont $121,850

Royal Canadian Naval Association Toronto Ont $9,125

Naval Officers Association Toronto Ont $24,700

Royal Canadian Air Force Association Ottawa Ont $32,940

Royal Canadian Navy Benevolent Fund Ottawa Ont $9,890

Royal Canadian Air Force Benevolent Fund Ottawa Ont $11,625

Canadian Forces Personnel Assistance Fund $10,870

Rifle Associations $156,058—Dominion of Canada Rifle Association Ottawa Ont $123,000.

Military and United Services Institutes $29,200

Canadian Universities—Military studies $611,826—British Columbia Vancouver BC $76,500, Calgary Calgary Alta $76,500, Dalhousie Halifax NS $76,500, Laval Montreal Que $76,500, Queen's Kingston Ont $76,500.

Canadian Institute of Strategic Studies $50,000

Research Fellowships—Emergency planning $40,727

NATO military budgets and agencies $28,798,713

NATO Infrastructure $48,084,766

NATO Airborne Early Warning System $6,613,748

Materiel produced for transfer as mutual aid $6,052,369

Contributions to provinces and municipalities for emergency preparedness purposes $5,582,847—New Brunswick $1,806,253, Quebec $1,249,010, Ontario $1,375,313, Manitoba $483,771, Saskatchewan $125,264, Alberta $325,000, Yukon $53,572, NWT $57,650.

Contributions to provinces for disaster financial assistance $3,828,769—Newfoundland $1,500,000, British Columbia $2,328,769.

Contributions to provinces and municipalities for Capital Assistance Projects $2,034,473—Gagetown NB $330,000, Penhold Alta $254,629, Wainwright Alta $488,061, Petawawa Ont $395,000, Summerside PEI $64,775, Moose Jaw Sask $448,188.

Payments under Parts I-IV of the Defence Services Pension Continuation Act $6,778,635

Payments under the Supplementary Retirement Benefits Act $236,039,174

NATIONAL HEALTH AND WELFARE $24,282,885,516

Department $24,129,694,517

DEPARTMENTAL ADMINISTRATION PROGRAM $3,114,035

Grants to voluntary health and social services organizations under the Thérèse Casgrain Award $5,000

Grant to the Institute for Social and Economic Research at the University of Manitoba $217,000

Grants to International Organizations $94,035—Assoc internationale de la sécurité sociale Geneva Switzerland $53,034.

Grant to the United Nations Fund for Drug Abuse Control $333,000

Contribution to the Banff Centre School of Management $25,000

Contribution to the Canadian Council on Social Development $20,000

Contributions to provinces, territories and nationally recognized organizations and agencies for the development of health or welfare information systems $2,420,000—British Columbia Ministry of Human Resources Victoria BC $250,000, Canadian Hospital Assoc Ottawa Ont $150,000, Manitoba Dept of Community Services and Corrections Winnipeg Man $110,000, Manitoba Dept of Employment and Economic Security Winnipeg Man $215,000, New Brunswick Dept of Social Services Fredericton NB $400,000, Newfoundland Dept of Social Services St John's Nfld $238,360, Nova Scotia Dept of Social Services Halifax NS $251,393, Ontario Ministry of Community and Social Services Toronto Ont $256,713, Saskatchewan Dept of Social Services Regina Sask $500,000.

NATIONAL HEALTH AND WELFARE—*Continued*

HEALTH AND SOCIAL SERVICES PROGRAM $10,132,834,986

Grants to national voluntary health organizations to assist with the operating costs of national offices $3,025,072—Arthritis Society Toronto Ont $95,250, Assoc canadienne de l'ataxie de Friedreich Montréal Qué $60,000, Canada Safety Council Ottawa Ont $120,000, Canadian Coalition for Neurological Diseases Toronto Ont $51,000, Canadian Committee for Fertility Research Montreal Que $110,000, Canadian Council on Smoking and Health Ottawa Ont $60,000, Canadian Cystic Fibrosis Foundation Toronto Ont $100,800, Canadian Diabetes Assoc Toronto Ont $78,750, Canadian Friends of Schizophrenics Toronto Ont $50,500, Canadian Hemophilia Society Hamilton Ont $94,500, Canadian Hospital Assoc Ottawa Ont $94,500, Canadian Institute of Child Health Ottawa Ont $66,500, Canadian Mental Health Assoc Toronto Ont $139,330, Canadian Public Health Assoc Ottawa Ont $154,330, Canadian Red Cross Society Toronto Ont $123,340, Des Actions Canada Montréal Qué $50,000, Huntington Society of Canada Cambridge Ont $94,500, Kidney Foundation of Canada Montreal Que $100,800, Multiple Sclerosis Society of Canada Toronto Ont $99,750, Muscular Dystrophy Assoc of Canada Toronto Ont $51,804, Palliative Care Foundation Toronto Ont $72,710, Planned Parenthood Federation of Canada Ottawa Ont $200,000, Serena Canada Ottawa Ont $80,000, Société Alzheimer Toronto Ont $84,000, St John Ambulance Assoc Ottawa Ont $95,907, Victorian Order of Nurses for Canada Ottawa Ont $53,907.

Family Planning—Grants to assist in the development of provincial, municipal and voluntary services and for specific projects in this area $164,015—Alberta West Central Health Unit Edson Alta $60,118, Government of Newfoundland and Labrador St John's Nfld $59,000.

Grant to the University of Ottawa Heart Institute at the Civic Hospital for capital acquisitions $2,500,000—University of Ottawa Heart Institute Ottawa Ont $2,500,000.

Grants to national voluntary social service organizations to assist with the operating costs of national offices $3,053,107—Autism Society Canada Markham Ont $50,000, Big Brothers of Canada Burlington Ont $80,250, Boys and Girls Clubs of Canada Willowdale Ont $133,350, Canadian Assoc for Children and Adults with Learning Disabilities Ottawa Ont $118,750, Canadian Assoc for the Mentally Retarded Downsview Ont $200,000, Canadian Assoc of Schools of Social Work Ottawa Ont $91,450, Canadian Assoc of the Deaf Toronto Ont $65,750, Canadian Assoc on Gerontology Winnipeg Man $68,000, Canadian Cerebral Palsy Assoc Toronto Ont $52,500, Canadian Coordinating Council on Deafness Ottawa Ont $133,450, Canadian Council of the Blind London Ont $50,000, Canadian Council on Children and Youth Ottawa Ont $91,450, Canadian Council on Rehabilitation and Work Winnipeg Man $137,000, Canadian Council on Social Development Ottawa Ont $528,000, Canadian National Institute for the Blind Toronto Ont $168,000, Canadian Paraplegic Assoc Toronto Ont $126,357, Canadian Rehabilitation Council for the Disabled Toronto Ont $141,750, Epilepsy Canada Montreal Que $77,500, Family Service Canada Ottawa Ont $150,000, International Social Service Canada Ottawa Ont $136,500, National Anti-Poverty Organization Ottawa Ont $197,400, The National Council of YMCAs of Canada Toronto Ont $75,000, Young Women's Christian Assoc of Canada Toronto Ont $105,000.

Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health $18,123,000—Alberta Cancer Board Edmonton Alta $214,098, Almas and Associates Ltd Burlington Ont $57,702, Canadian Committee for Fertility Research Montreal Que $67,257, Canadian Hospital Assoc Ottawa Ont $70,842, Canadian Red Cross Ottawa Ont $412,710, Cancer Control Agency of British Columbia Vancouver BC $82,536, Children's Hospital of Eastern Ontario Ottawa Ont $210,541, Clarke Institute of Psychiatry Toronto Ont $144,258, Clinical Research Institute of Montreal Montreal Que $168,638, Gage Research Institute Toronto Ont $384,890, Hôpital Sainte-Justine Montréal Qué $122,433, Hospital for Sick Children Toronto Ont $522,341, Hugh MacMillan Medical Centre Toronto Ont $203,417, Institut Armand-Frappier Laval Qué $283,478, Labstat Kitchener Ont $58,907, Montreal Children's Hospital Montreal Que $202,948, Montreal General Hospital Montreal Que $181,558, Mount Sinai Hospital Toronto Ont $79,890, National Cancer Institute of Canada Toronto Ont $530,000, Northern Medical Unit Winnipeg Man $88,881, Ontario Medical Assoc Toronto Ont $54,194, Royal Victoria Hospital Montreal Que $135,000, St Joseph's Hospital London Ont $92,889, Toronto General Hospital Toronto Ont $118,155, Traffic Injury Research Foundation of Canada Ottawa Ont $106,286, Universities: Alberta Edmonton Alta $420,541, British Columbia Vancouver BC $1,294,060, Calgary Calgary Alta $211,892, Carleton Ottawa Ont $176,475, Concordia Montreal Que $360,717, Dalhousie Halifax NS $367,991, Guelph Guelph Ont $101,497, Laval Quebec Que $502,840, Manitoba Winnipeg Man $1,330,612, Memorial St John's Nfld $144,985, Montreal Montreal Que $780,029, McGill Montreal Que $1,443,411, McMaster Hamilton Ont $1,039,694, New Brunswick Fredericton NB $143,735, Newfoundland St John's Nfld $70,573, Ottawa Ottawa Ont $579,206, Québec à Montréal Montréal Qué $60,385, Queen's Kingston Ont $316,131, Saskatchewan Saskatoon Sask $238,960, Sherbrooke Sherbrooke Que $290,583, Toronto Toronto Ont $1,729,851, Victoria Victoria BC $52,323, Waterloo Waterloo Ont $233,062, Western Ontario London Ont $510,398, York Downsview Ont $77,457.

Contributions to persons and agencies to support health promotion projects in the areas of community health resource development training and skill development and research $3,636,294—Canadian Diabetes Assoc Toronto Ont $50,000, Canadian Mental Health Assoc Toronto Ont $149,396, Canadian Public Health Assoc Ottawa Ont $54,600, Canadian Sickle Cell Society Toronto Ont $63,850, Centre Alternatives Montréal Qué $60,643, Children's Hospital of Eastern Ontario Ottawa Ont $51,563, Département de Santé communautaire Hôtel-Dieu de Roberval Roberval Qué $59,912, Government of Northwest Territories Yellowknife NWT $135,315, Immigrant Women's Centre Toronto Ont $64,465, James Bay Community Human Resources and Health Centre Victoria BC $74,997, Memorial University of Newfoundland St John's Nfld $70,857, National Institute on Mental Retardation Downsview Ont $50,000, Newfoundland and Labrador Women's Institute St John's Nfld $84,435, Northwestern Ontario International Women's Decade Coordinating Council Thunder Bay Ont $112,592, PEI Department of Health and Social Services Charlottetown PEI $74,919, Planned Parenthood Assoc of Nova Scotia Halifax NS $53,304, Social Planning and Review Council of British Columbia Vancouver BC $67,861, Société Alzheimer Society Winnipeg Man $70,526, Toronto Educational Opportunity Fund Toronto Ont $64,480, Vancouver Women's Health Collective Vancouver BC $108,963, Universities: British Columbia Vancouver BC $72,250, Laurentian Sudbury Ont $92,758, Manitoba Winnipeg Man $75,334, Sherbrooke Sherbrooke Que $62,713.

Contributions to organizations for the New Employment Expansion and Development (NEED) Program $14,289

Contributions to provinces and territories for insured health services under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 $5,321,533,000

Contributions to provinces and territories for extended health care under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 $1,008,853,000

NATIONAL HEALTH AND WELFARE—*Continued*

Contributions to provinces, welfare agencies including schools of social work, and to individuals, to support activities of national importance for the improvement of welfare services $3,324,579—Alberta Children's Hospital Calgary Alta $122,686, British Columbia Federation of Foster Parent Assoc Vancouver BC $63,750, Canadian Assoc for the Mentally Retarded Downsview Ont $92,605, Canadian Council on Homemaker Services Toronto Ont $100,285, Central Volunteer Bureau of Ottawa-Carleton Ottawa Ont $53,808, Comité de Liaison des Handicapés Physiques du Québec Montréal Qué $83,752, Community Services Council of Newfoundland and Labrador St John's Nfld $90,217, Family Service Canada Ottawa Ont $71,501, International Conferences on Social Development Ottawa Ont $60,000, Le Collectif Familles-Gardiennes de la Basse-Ville Inc Québec Qué $51,944, London Battered Women's Advocacy Clinic Inc London Ont $149,882, Play and Learn Montague PEI $79,636, Universities: Manitoba Winnipeg Man $100,406, Montreal Montreal Que $362,865, Québec à Montréal Montréal Qué $79,210, Regina Regina Sask $292,107, Toronto Toronto Ont $175,098, Vocational and Rehabilitation Research Institute Calgary Alta $103,265.

Payments to Provinces and Territories under the Canada Assistance Plan $3,635,290,019

Payments to provincial and territorial governments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder including undischarged commitments under previous agreements $99,967,682

Payments in accordance with agreements toward the cost of services provided to young offenders under jurisdication of correctional authorities instead of child welfare authorities in the provinces of New Brunswick, Ontario, British Columbia and the Yukon Territory $19,974,929

Contributions for research in accordance with Section 6 of the Vocational Rehabilitation of Disabled Persons Act $5,000

Contributions toward projects aimed at providing opportunities for people retired from the labour force to help themselves, other Canadians and the community $13,371,000

MEDICAL SERVICES PROGRAM $64,891,104

Grants to individuals of Indian and Inuit ancestry in the form of bursaries to assist them in their health career studies $23,265

Contributions on behalf of Indians or Inuit towards the costs of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment $8,121,616—Battleford Indian Health Centre Inc North Battleford Sask $610,671, Beaver Lake Band Lac la Biche Alta $100,000, Berens River Indian Band Berens River Man $90,286, Blood Band Stand Off Alta $803,744, Conseil de Bande des Montagnais du Lac St-Jean Pointe-Bleue Que $56,177, Cree Board of Health and Social Services of James Bay Chasibli Que $695,279, Day Star Band Punnichy Sask $87,300, God's River Indian Band God's River Man $88,249, James Bay General Hospital Board Moosonee Ont $231,541, Jean Marie Dene Band Jean Marie River NWT $92,763, Kasabonika Lake Band Kasabonika Ont $1,416,840, Kateri Memorial Hospital Centre Kahnawake Que $420,000, Lake St Martin Band Gypsumville Man $59,878, Manitoulin Health Centre Little Current Ont $60,654, Melfort Union Hospital Melfort Sask $118,130, Pic 50 Heron Bay Band Heron Bay Ont $233,273, Portage La Loche Band La Loche Sask $212,308, Saddle Lake Band Saddle Lake Alta $1,637,878, Sandy Lake Band Shell Lake Sask $380,000, Tobique Indian Band Perth NB $54,000, Trout Lake Dene Band Trout Lake NWT $106,311, West Bay Band West Bay Ont $185,389.

Contributions to the Government of Newfoundland towards the cost of health care delivery to Indian and Inuit communities $664,000

Contributions to Indian bands and Indian and Inuit associations or groups or local governments for community health representatives, medical transportation, health care professionals, promotion and support services $20,833,860—Afton Indian Band Afton NS $54,420, Ahousat Band Council Ahousat BC $106,517, Alberta Indian Health Commission Edmonton Alta $568,827, Alexis Band Council Glenevis Alta $126,524, Battleford Indian Health Centre North Battleford Sask $984,640, Beardy's Indian Band Duck Lake Sask $51,201, Beaver Lake Treatment Centre Lac la Biche Alta $146,580, Berens River Band Berens River Man $63,074, Big Cove Indian Band Big Cove NB $52,902, Big River Band Shellbrook Sask $56,655, Big Trout Lake Indian Band Big Trout Lake Ont $59,530, Blackfoot Tribal Administration Gleichen Alta $64,820, Blood Tribal Administration Stand Off Alta $279,354, Blue Quills Educational Centre St Paul Alta $79,912, Cat Lake Indian Band Cat Lake Ont $59,949, Chemainus Indian Band Ladysmith BC $69,620, Chilliwack Area Indian Council Sardis BC $59,806, Chipewyan Indian Band Fort Chipewyan Alta $69,167, Chippewas of Kettle and Stoney Point Indian Band Forest Ont $73,844, Chippewas of Rama Indian Band Rama Ont $89,372, Chippewas of the Thames Indian Band Muncey Ont $50,106, Cold Lake Tribal Administration Cold Lake Alta $66,216, Conne River Indian Band Conne River Nfld $180,436, Conseil Attikamek-Montagnais Village-des-Hurons Qué $456,515, Conseil de bande Barrière Lake Rapid Lake Qué $72,518, Conseil de bande de Bersimis Betsiamites Qué $59,217, Conseil de Bande Mohawk de Kahnawake Kahnawake Qué $134,993, Constance Lake Indian Band Calstock Ont $65,752, Council for Yukon Indians Whitehorse YT $68,111, Cowichan Band Council Duncan BC $82,652, Crane River Band Crane River Man $89,776, Cree Indian Band Fort Chipewyan Alta $115,826, Cross Lake Band Cross Lake Man $130,044, Dene Tha Band Chateh Alta $89,434, Desolation Sound Tribal Council Powell River BC $76,701, Fairford Band Fairford Man $85,158, First Nations Confederacy Inc Winnipeg Man $80,010, Fisher River Band Koostatak Man $76,300, Fort Alexander Health Care Inc Pine Falls Man $191,350, Four Band Enterprises Hobbema Alta $162,832, Frog Lake Band Frog Lake Alta $52,755, Garden Hill Band Island Lake Man $81,054, Garden River Indian Band Sault Ste Marie Ont $119,229, God's Lake Band God's Lake Narrows Man $73,232, God's River Band God's River Man $55,974, Grand Council Treaty No 3 Kenora Ont $81,876, Hollow Water Band Wanipigow Man $69,959, Indian Birch Indian Band Birch River Man $63,392, Iroquois of St Regis Indian Band Cornwall Ont $51,080, James Smith Indian Band Kinistino Sask $142,349, Kapown Centre Grouard Alta $146,580, Labrador Inuit Alcohol and Drug Abuse Program Happy Valley Nfld $108,900, Lakalzap Band Council Greenville BC $60,967, Lake Babine Indian Band Burns Lake BC $105,242, Lake Manitoba Band Vogar Man $56,466, Lake St Martin Band Gypsumville Man $85,804, Lax'Kwalaams Band Council Masset BC $60,556, Lennox Island Indian Band Lennox Island PEI $50,559, Little Red River Band High Level Alta $152,413, Manitoba Keewatinowi Okemakanac Inc Thompson Man $163,884, Masset Band Council Masset BC $65,163, Mattagami Indian Band Gogama Ont $53,516, Mississauga Indian Band Blind River Ont $69,192, Mistawasis Band Leask Sask $71,962, Mohawks of the Bay of Quinte Band Deseronto Ont $88,214, Montreal Lake Band Montreal Lake Sask $73,948, Moose Factory Indian Band Moose Factory Ont $83,073, Morley Treatment Centre Morley Alta $146,580, Mount Currie Indian Band Mount Currie BC $137,534, Muskeg Lake Band Leask Sask $85,285, Muskrat Dam Indian Band Muskrat Dam Ont $105,992, Nanaimo Indian Band Nanaimo BC $53,990, National Indian Brotherhood Ottawa Ont $83,611, Nelson House Band Nelson House Man $59,205, Nimpkish Indian Band Alert Bay BC $258,114, Nipissing Indian Band Sturgeon Falls Ont $67,391, Nishga Tribal Council New

NATIONAL HEALTH AND WELFARE—*Continued*

Aiyansh BC $136,184, Nishnawbe-Aski Nation Grand Council Treaty No 9 Timmins Ont $126,431, North Caribou Lake Indian Band Weagamow Lake Ont $79,449, Northeastern Indian Health Council Gillam Man $60,747, Northern Innu Health Council Happy Valley Nfld $69,575, Norway House Band Norway House Man $78,161, Nuu Chah Nulth Tribal Council Port Alberni BC $113,175, Oneida of the Thames Indian Band Southwold Ont $57,780, Onion Lake Band Lloydminster Sask $77,313, Oxford House Band Oxford House Man $51,090, Peguis Indian Band Hodgson Man $192,206, Peigan Band Brocket Alta $59,000, Peter Ballantyne Band Pelican Narrows Sask $141,971, Pikangikum Indian Band Pikangikum Ont $56,575, Pine Creek Band Camperville Man $118,236, Rainy River Indian Band Emo Ont $136,843, Saddle Lake Band Saddle Lake Alta $146,827, Sandy Bay Band Marius Man $376,122, Sandy Lake Band Shell Lake Sask $116,187, Sandy Lake Indian Band Sandy Lake Ont $64,994, Shamattawa Band Shamattawa Man $136,555, Shoal River Band Pelican Rapids Man $113,276, Sioux Valley Band Griswold Man $61,819, Six Nations of the Grand River Reserve Band Oshweken Ont $74,207, Southeast Resource Development Council Winnipeg Man $123,696, South Indian Lake Community Council South Indian Lake Man $52,021, Spanish River Serpent River and Mississauga Indian Bands Massey Ont $63,340, Split Lake Band Split Lake Man $54,574, St Theresa Point Band St Theresa Point Man $81,682, Stoney Tribal Administration Morley Alta $252,232, Stuart Trembleur Indian Band Fort St James BC $50,295, Sturgeon Lake Band Spruce Home Sask $55,641, Swampy Cree Tribal Council The Pas Man $111,780, The Dene Nation Yellowknife NWT $93,738, The Pas Band The Pas Man $146,027, Thunderchild Indian Band Turtleford Sask $90,843, Tobique Indian Band Perth NB $50,617, Tree of Peace Yellowknife NWT $88,664, Union of British Columbia Indian Chiefs Vancouver BC $64,952, Union of Nova Scotia Indians Sydney NS $150,307, Union of Ontario Indians Toronto Ont $118,193, Waasagomach Indian Ban Waasagomach Man $69,553, Waterhen Band Skownan Man $135,141, Waterhen Band Waterhen Lake Sask $60,175, Whitebear Band Carlyle Sask $73,119, Waywayseecappo Indian Band Rossburn Man $56,517.

Contributions to Indian bands and Indian and Inuit associations or groups under the National Native Alcohol and Drug Abuse Program $29,231,111—Abegweit Band Cornwall PEI $77,543, Aklavik Drop In Centre Aklavik NWT $131,350, Alkali Lake Band Williams Lake BC $53,314, Assoc for Native Development in the Performing and Visual Arts Toronto Ont $84,800, Assoc of Iroquois and Allied Indians London Ont $52,096, Baker Lake Hamlet Council Baker Lake NWT $90,257, Battleford's Indian Health Centre North Battleford Sask $325,209, Beaver Lake Band Lac la Biche Alta $143,908, Bella Coola Indian Band Bella Coola BC $55,288, Bigstone Alcohol Program Desmarais Alta $60,438, Blackfoot-Siksika Indian Band Stand Off Alta $88,999, Blood Tribal Department of Health Stand Off Alta $96,000, Canadian Native Indian Committee on Alcoholism Thunder Bay Ont $77,504, Canim Lake Band 100 Mile House BC $52,204, Canoe Lake Band Canoe Narrows Sask $61,482, Cape Dorset Hamlet Council Cape Dorset NWT $75,181, Carrier-Sekani Tribal Council Prince George BC $53,412, Centre Hospitalier de la Baie d'Hudson et des Services Sociaux Povungnituk Qué $339,821, Centre Hospitalier et des Services Sociaux de l'Ungava Nouveau Qué $202,053, Chehalis Indian Band Agassiz BC $53,740, Chiefs of Ontario Office Toronto Ont $267,814, Chilliwack Area Indian Council Sardis BC $84,207, Cold Lake Counselling Services Grand Centre Alta $65,098, Conne River Indian Band Conne River Nfld $108,086, Conseil Attikamek Montagnais Village-des-Hurons Qué $359,515, Coppermine Hamlet Council Coppermine NWT $54,630, Coté Band Kamsack Sask $144,237, Council for Yukon Indians Whitehorse YT $174,600, Cowessess Band Broadview Sask $129,627, Cowichan Indian Band Duncan BC $116,055, Cree Board of Health and Social Services of James Bay Chasibli Que $212,250, Cross Lake Band Cross Lake Man $94,931, Crossroads Treatment Centre for Alcoholism Whitehorse YT $141,274, Dakota Ojibway Tribal Council Brandon Man $50,933, Dene Tha Alcohol Program High Level Alta $64,780, Desolation Sound Tribal Council Powell River BC $65,640, Eel Ground Indian Band Newcastle NB $52,398, Federation of Saskatchewan Indians Saskatoon Sask $163,659, First Nations Confederacy Winnipeg Man $130,217, Fitz/Smith Indian Band Fort Smith NWT $127,902, Fort Chipewyan Alcohol Program Fort Chipewyan Alta $62,528, Fort Franklin Band Fort Franklin NWT $66,268, Fort Good Hope Dene Band Fort Good Hope NWT $72,506, Fort Norman Band Fort Norman NWT $83,003, Fort Simpson Band Fort Simpson NWT $70,201, Four R Alcohol Program Meadow Lake Sask $151,987, Four Skies Training and Development Services Ltd Edmonton Alta $229,328, Frobisher Bay Band Frobisher Bay NWT $52,916, Gitksan Carrier Tribal Council Hazelton BC $147,507, Gitakdamix Council New Aiyansh BC $51,154, God's Lake Band God's Lake Narrows Man $53,172, Grassy Narrows Band Grassy Narrows Ont $97,626, Grand Council Treaty No 3 Kenora Ont $55,900, Hobbema Indian Board of Health Hobbema Alta $235,699, Hollow Water Indian Band Wanipigow Man $55,906, House of Purification Hazelton BC $70,000, Ikayiutit Committee Eskimo Point NWT $63,861, Indian Alcohol Program of Sheshashit North West River Nfld $55,413, Interior Native Alcohol and Drug Abuse Society Armstrong BC $288,583, Interlake Reserve Tribal Council Ashern Man $254,003, Inuvik Indian Band Inuvik NWT $63,744, Islington Band Whitedog Ont $110,074, James Smith Indian Band Kinistino Sask $68,165, Kamsack Union Hospital Kamsack Sask $89,172, Kapown Treatment Centre Grouard Alta $265,000, Kaska Dena Tribal Council Watson Lake YT $61,443, Katimavik Centre Inc Cambridge Bay NWT $71,805, Kayahna Area Council Big Trout Lake Ont $258,564, Kehewin Counselling Services Bonnyville Alta $67,625, Kenora Community Legal Clinic Kenora Ont $101,765, Kincolith Indian Band Kincolith BC $50,062, Kirkness Adult Learning Centre Inc Winnipeg Man $70,731, Kootenay Indian Area Council Cranbrook BC $114,100, Kwanlin Dun Band Whitehorse YT $52,320, Labrador Inuit Alcohol and Drug Abuse Program Happy Valley Nfld $364,027, Lac La Ronge Band La Ronge Sask $76,428, Lake Babine Indian Band Burns Lake BC $99,956, Lansdowne House Settlement Council Lansdowne House Ont $70,312, Lennox Island Indian Band Lennox Island PEI $119,988, Lesser Slave Lake Alcohol Program Lesser Slave Lake Alta $56,962, Lillooet District Council Lillooet BC $59,617, Little Grand Rapids Band Little Grand Rapids Man $70,411, Longlac Band No 58 Longlac Ont $57,588, Loon Lake Band Meadow Lake Sask $65,505, Lytton Indian Band Lytton BC $69,520, Magwa-Gani-Gamig-Wikwemikong Native Rehabilitation Center Wikwemikong Ont $495,281, Manitoba Keewatinowi Okimakanak Indian Band Thompson Man $98,462, Masset Band Council Masset BC $76,177, Mathias Colomb Band Pukatawagan Man $52,318, Meadow Lake Band Meadow Lake Sask $57,023, Micmacs of Maria Band Maria Que $64,292, Mohawk Council of Kahnawake Kahnawake Que $342,529, Montreal Lake Band Montreal Lake Sask $71,542, Moose Factory Indian Band Moose Factory Ont $107,449, Moose Lake Indian Band The Pas Man $79,519, Mount Currie Band Council Mount Currie BC $76,575, Muscowpetung 3 Band Alcohol Project Edenwold Sask $119,512, Musqueam Indian Band Vancouver BC $62,755, Nanaimo Indian Band Nanaimo BC $67,692, National Alcoholism Council of Manitoba Winnipeg Man $731,090, National Assoc of Friendship Centres Ottawa Ont $138,820, National Native Advisory Council on Alcohol and Drug Abuse Ottawa Ont $393,907, National Native Alcohol Program of Davis Inlet Davis Inlet Nfld $78,538, National Native Assoc of Treatment Directors Armstrong BC $83,481, Native Alcohol and Drug Abuse Program of Nova Scotia Eskasoni NS $745,316, Native Consulting Services Village-des-Hurons Que $53,825, Native Peoples Alcohol and Drug Centre Ohsweken Ont $181,624, Nechi Institute on Alcohol and Drug Education Edmonton Alta $381,940, Necoslie Indian Band

NATIONAL HEALTH AND WELFARE—*Continued*

Fort St James BC $59,084, Nelson House Band Nelson House Man $60,688, Nengayni Treatment Centre Society 150 Mile House BC $320,480, New Dawn Valley Centre Fort San Sask $654,460, Nimpkish Band Council Alert Bay BC $90,243, Northern Addiction Services Yellowknife NWT $99,466, Norway House Band Norway House Man $89,783, Nuu Chah Nulth Tribal Council Port Alberni BC $113,340, Okanagan Tribal Council Kelowna BC $87,717, Oneida Indian Band Southwold Ont $90,638, Onion Lake Band Lloydminster Sask $111,347, Paul Band Alcohol Program Duffield Alta $63,217, Pedahbun Lodge Toronto Ont $387,412, Peigan Counselling Services Brocket Alta $97,083, Peter Ballantyne Band Pelican Narrows Sask $137,091, Pond Inlet Band Pond Inlet NWT $64,141, Portage Friendship Centre Inc Portage La Prairie Man $65,831, Red Earth Band Red Earth Sask $68,717, Restigouche Band Council Restigouche Que $79,169, River Desert Band Council of Maniwaki Maniwaki Que $57,081, Rosseau River Band Ginew Man $74,239, Saddle Lake Counselling Services Saddle Lake Alta $100,324, Sagkeeng Alcohol Rehabilitation Centre Pine Falls Man $1,640,125, Sandy Bay Band Marius Man $91,646, Sandy Lake Indian Band Sandy Lake Ont $154,204, Sarcee Old Agency Lodge Calgary Alta $205,237, Saskatchewan Indian College Saskatoon Sask $130,000, Seneca Productions Ottawa Ont $244,913, Seton Lake Indian Band Shalalth BC $60,978, Shellbrook Indian Agency Shellbrook Sask $163,444, Sioux Valley Band Griswold Man $56,616, Six Nations Traditional Hereditary Chiefs Council Oka Que $74,451, Snowdrift Indian Band Snowdrift NWT $51,140, Southeast Resource Development Council Winnipeg Man $65,464, Spallumcheen Indian Band Enderby BC $98,844, Spanish River Indian Band Massey Ont $105,377, Squamish Indian Band North Vancouver BC $52,317, St Paul's Treatment Centre Cardston Alta $437,787, St Regis Band Cornwall Ont $170,910, St Theresa Point Band St Theresa Point Man $211,188, Stoney Rapids Band Black Lake Sask $155,524, Stuart Trembleur Lake Band Fort St James BC $111,048, Sweetgrass Band Gallivan Sask $58,602, Takla Lake Indian Band Takla Landing BC $69,620, The Pas Band The Pas Man $93,225, Touchwood Drop-In Centre Punnichy Sask $185,158, Tree of Peace Friendship Centre Yellowknife NWT $98,373, Tsartlip Indian Band Brentwood Bay BC $91,298, Tsow-Tun Le'Lum Treatment Centre Society Victoria BC $106,296, Tsulquate Village Band Council Port Hardy BC $54,412, Union of New Brunswick Indians Fredericton NB $830,481, United Native Friendship Centre Fort Frances Ont $51,084, United Native Nations Society Vancouver BC $54,500, University of Lethbridge Lethbridge Alta $290,760, UNN Metis Assoc Vancouver BC $77,355, Upper Nicola Indian Band Merritt BC $92,834, Walpole Island Band Wallaceburg Ont $110,013, Whitebear Band Carlyle Sask $57,707, Whitefish Bay Band No 32A Pawitik Ont $100,014, Whitefish Lake Band Goodfish Lake Alta $89,901, Windigo Tribal Council Weagamow Lake Ont $186,433, Yellowknife Indian Band Yellowknife NWT $420,471.

Contributions to Indian and Inuit associations or groups for consultations on Indian and Inuit health $1,014,563—Inuit Tapirisat of Canada Ottawa Ont $51,590, National Indian Brotherhood Ottawa Ont $947,348.

Contributions to organizations for the New Employment Expansion and Development (NEED) Program $9,500

Contributions to the Government of the Northwest Territories for the transfer of the operational and administrative control of the Frobisher Bay General Hospital $3,915,038

Contribution to the Government of the Northwest Territories for the construction of the Stanton Yellowknife Hospital $767,018

Contributions to universities, colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to professional health careers $311,133—Old Sun College Gleichen Alta $68,465, Saskatchewan Indian Community College Saskatoon Sask $78,421, Union of BC Indian Chiefs Vancouver BC $63,600.

HEALTH PROTECTION PROGRAM $902,144

Grant to the International Agency for Research on Cancer Lyon France $782,144

Grant to the International Commission on Radiological Protection $5,000

Grant to the National Food Distribution Centre $15,000

Grant to the Pan American Conference of Food Quality Control Officials $40,000

Grant to the World Health Organization Geneva Switzerland $50,000

Contributions to organizations in support of program objectives $10,000

INCOME SECURITY PROGRAM $13,835,470,391

Family Allowances $2,417,754,912

Contributions to organizations for New Employment Expansion and Development (NEED) Program $114,734

Old Age Security $8,215,897,886

Guaranteed Income Supplement $2,952,921,120

Spouse's Allowances $248,781,739

FITNESS AND AMATEUR SPORT PROGRAM $56,081,858

Contributions towards the administrative and project costs of amateur sport organizations to assist in the promotion and development of amateur sport for Canadians $31,859,001—Athlete Information Bureau Vanier Ont $807,110, Canada Sports Hall of Fame Toronto Ont $102,480, Canadian Amateur Basketball Assoc Vanier Ont $960,704, Canadian Amateur Bobsleigh & Luge Assoc Ottawa Ont $594,572, Canadian Amateur Boxing Assoc Punnichy Sask $322,550, Canadian Amateur Diving Assoc Vanier Ont $363,887, Canadian Amateur Football Assoc Vanier Ont $203,366, Canadian Amateur Hockey Assoc Vanier Ont $708,250, Canadian Amateur Rowing Assoc Vanier Ont $685,962, Canadian Amateur Softball Assoc Vanier Ont $304,150, Canadian Amateur Speed Skating Assoc Vanier Ont $741,833, Canadian Amateur Swimming Assoc Vanier Ont $1,021,958, Canadian Amateur Synchronized Swimming Assoc Vanier Ont $369,024, Canadian Amateur Wrestling Assoc Vanier Ont $419,550, Canadian Assoc of Sport Sciences Waterloo Ont $91,996, Canadian Badminton Assoc Vanier Ont $344,368, Canadian Blind Sports Assoc Vancouver BC $99,750, Canadian Canoe Assoc Vanier Ont $560,194, Canadian Colleges Athletic Assoc Vanier Ont $251,290, Canadian Cricket Assoc Toronto Ont $76,500, Canadian Curling Assoc Vanier Ont $78,245, Canadian Cycling Assoc Vanier Ont $505,435, Canadian Equestrian Federation Vanier Ont $513,119, Canadian Federation of Amateur Baseball Vanier Ont $239,045, Canadian Federation of Sports Organizations for the Disabled Vanier Ont $197,070, Canadian Fencing Assoc Vanier Ont $272,884, Canadian Field Hockey Assoc Vancouver BC $261,305, Canadian Figure Skating Assoc Vanier Ont $888,826, Canadian Five Pin Bowlers Assoc Ottawa Ont $89,290, Canadian Gymnastics Federation Vanier Ont $627,833, Canadian Interuniversity Athletic Union Vanier Ont $1,145,017, Canadian Lacrosse Assoc Vanier Ont $187,000, Canadian Ladies Curling Assoc Vanier Ont $55,047, Canadian Ladies Golf Assoc Vanier Ont $102,252, Canadian Modern Gymnastics Federation Vanier Ont $205,390, Canadian Modern Pentathlon Assoc Montreal Que $71,644, Canadian Olympics Assoc Montreal Que $424,416, Canadian Orienteering Federation

NATIONAL HEALTH AND WELFARE—*Continued*

Vanier Ont $132,546, Canadian Racquetball Assoc Vanier Ont $139,035, Canadian Rugby Union Vanier Ont $244,265, Canadian Ski Assoc Vanier Ont $131,340, Canadian Ski Assoc (Alpine Skiing) Vanier Ont $1,257,041, Canadian Ski Assoc (Biathlon) Vanier Ont $370,395, Canadian Ski Assoc (Cross-Country Skiing) Vanier Ont $965,007, Canadian Ski Assoc (Freestyle Skiing) Vanier Ont $160,015, Canadian Ski Assoc (Ski Jumping) Vanier Ont $783,448, Canadian Soccer Assoc Vanier Ont $624,650, Canadian Sport Parachuting Assoc Vanier Ont $189,775, Canadian Squash Racquets Assoc Vanier Ont $187,885, Canadian Table Tennis Assoc Vanier Ont $349,956, Canadian Team Handball Federation Vanier Ont $215,189, Canadian Tennis Assoc Vanier Ont $352,272, Canadian Track and Field Assoc Vanier Ont $1,382,195, Canadian Volleyball Assoc Vanier Ont $687,959, Canadian Water Polo Assoc Vanier Ont $305,941, Canadian Water Ski Assoc Vanier Ont $204,980, Canadian Weightlifting Federation Vanier Ont $268,089, Canadian Wheelchair Sports Assoc Vanier Ont $137,786, Canadian White Water Assoc Oakville Ont $52,418, Canadian Women's Field Hockey Assoc Vanier Ont $494,716, Canadian Yachting Assoc Vanier Ont $586,545, Coaching Assoc of Canada Vanier Ont $2,827,145, Curl Canada Vanier Ont $97,724, Federation of Canadian Archers Vanier Ont $203,898, Federation of Silent Sports of Canada Edmonton Alta $74,225, Hockey Canada Calgary Alta $416,000, Judo Canada Vanier Ont $380,716, Lawn Bowls Canada Vanier Ont $158,758, National Sport and Recreation Centre Inc (Professional Development Program for Association Managers) Vanier Ont $83,700, National Sport and Recreation Centre Inc (Technical Translation) Vanier Ont $119,502, National Sport and Recreation Centre Inc (Women's Program) Vanier Ont $166,588, Ringette Canada Vanier Ont $71,285, Royal Canadian Golf Assoc Oakville Ont $64,212, Shooting Federation of Canada Vanier Ont $392,110, Sports Federation of Canada Ottawa Ont $73,370, Sport Medicine Council of Canada Vanier Ont $971,873, University of Manitoba Winnipeg Man $50,000.

Contribution to the National Sport and Recreation Centre Inc towards the costs of services provided to resident and non-resident organizations $4,358,294—National Sport and Recreation Centre Inc Vanier Ont $4,358,294.

Contributions towards the academic, living and training expenses of outstanding amateur athletes $4,890,309

Payments, in accordance with agreements, to the sponsoring organizations of multi-sport regional, national and international games towards the capital and operational expenses of games held in Canada and for the operational expenses of single sport international championships held in Canada $5,637,528—Canada Summer Games 1985 Saint John NB $4,065,368, Canadian Gymnastics Federation Vanier Ont $60,000, Cape Breton NS Canada Games 1987 Cape Breton NS $1,350,000.

Payments in accordance with agreements with sponsoring organizations for Employment Initiatives Projects $425,000—University of Manitoba Winnipeg Man $425,000.

Contribution towards the cost of upgrading the speedskating oval in Ste-Foy, Quebec $1,125,000—Canadian Amateur Speed Skating Assoc Vanier Ont $1,125,000.

Contribution towards costs of projects aimed at raising the fitness level of Canadians and contributions towards the administrative and project costs of national recreation associations and agencies to assist in the promotion and development of physical recreation for Canadians $6,951,726—Assoc of Kinsmen Clubs Cambridge Ont $160,825, Canada Fitness Survey Ottawa Ont $625,860, Canadian Amateur Basketball Assoc Vanier Ont $153,720, Canadian Amateur Football Assoc Vanier Ont $74,000, Canadian Amateur Swimming Assoc Vanier Ont $164,678, Canadian Amateur Synchronized Swimming Assoc Vanier Ont $65,891, Canadian Assoc for Health Physical Education and Recreation Vanier Ont $322,127, Canadian Assoc of Disabled Skiing Kimberley BC $74,487, Canadian Assoc of Sport Sciences Vanier Ont $72,550, Canadian Badminton Assoc Vanier Ont $53,263, Canadian Blind Sports Assoc Vanier Ont $81,990, Canadian Camping Assoc Toronto Ont $103,466, Canadian Council on Children and Youth Ottawa Ont $67,350, Canadian Cycling Assoc Vanier Ont $107,646, Canadian Hostelling Assoc Vanier Ont $72,001, Canadian Intramural Recreation Assoc Burnaby BC $254,597, Canadian Labour Congress Ottawa Ont $57,081, Canadian Parks/Recreation Assoc Vanier Ont $313,635, Canadian Parks/Recreation Assoc Secretariat for Fitness in the Third Age Vanier Ont $173,315, Canadian Public Health Assoc Ottawa Ont $80,801, Canadian Recreational Canoeing Assoc Hyde Park Ont $84,317, Canadian Red Cross Society Toronto Ont $97,424, Canadian Ski Assoc (Cross-Country) Vanier Ont $96,292, Canadian Ski Council Toronto Ont $148,929, Canadian Ski Patrol System Ottawa Ont $122,095, Canadian Special Olympics Inc Toronto Ont $54,197, Canadian Tennis Assoc Vanier Ont $54,624, Canadian Track and Field Assoc Vanier Ont $150,306, Canadian Yachting Assoc Vanier Ont $66,056, Fitness Ontario Toronto Ont $100,000, Girl Guides of Canada Toronto Ont $78,907, Le Grand Défi de Plein air de Montréal Inc Montréal Qué $113,000, National Council of YMCA's of Canada Toronto Ont $147,935, National Sport and Recreation Centre Inc Vanier Ont $424,455, Oldtimers Hockey Assoc Vanier Ont $82,000, Participaction Special Projects Toronto Ont $788,850, Ringette Canada Vanier Ont $61,155, Royal Life Saving Society of Canada Toronto Ont $100,958, The Duke of Edinburgh's Award in Canada Richmond Hill Ont $73,740, YMCA of Canada Toronto Ont $135,896.

Contribution to the operating expenses of Participaction's campaign to make Canadians aware of the benefits of physical recreation and to encourage greater fitness amongst all segments of the population $835,000—PARTICIPaction Inc Toronto Ont $835,000.

XV OLYMPIC WINTER GAMES PROGRAM $36,399,999

Payments towards operating and capital expenses to enable the Government of Canada to meet its objectives for the planning and staging of the XV Olympic Winter Games to be held in Calgary in 1988 $36,399,999—University of Calgary Calgary Alta $2,610,762, XV Olympic Winter Games Organizing Committee Calgary Alta $4,481,400, The Trustees of the Olympic Endowment Fund Calgary Alta $29,307,837.

Medical Research Council $153,190,999

Grants and Scholarships to promote and support research and research training in the health science complexes of Canadian universities and in other faculties when the proposed research is relevant to human health $153,190,999—Universities and institutions: Carleton University Ottawa Ont $234,322, Centre hospitalier Côte-des-Neiges Montreal Que $259,375, Concordia University Montreal Que $252,258, Dalhousie University Halifax NS $5,213,796, Hopital Louis H Lafontaine Montreal Que $141,066, Hopital Maisonneuve Rosemont Montreal Que $706,786, Hopital Notre-Dame Montreal Que $1,070,628, Hopital Sacre-Coeur Montreal Que $81,130, Hopital Ste-Justine Montreal Que $594,808, Hospital for Sick Children Toronto Ont $6,751,697, Institut Armand-Frappier Laval des Rapides Que $241,705, Institut du Cancer de Montréal Montreal Que $84,013, Institut de Cardiologie de Montréal Montreal Que $86,840, Institut de Recherches Cliniques de Montreal Montreal Que $3,307,942, Jewish General Hospital Sir Mortimer B Davis Montreal Que $787,662, McGill University Montreal Que $19,962,162, McMaster University Hamilton Ont $7,404,150, Memorial University St John's Nfld $1,960,309, Montreal Children's Hospital

NATIONAL HEALTH AND WELFARE—*Concluded*

Montreal Que $1,491,324, Montreal General Hospital Montreal Que $1,669,006, Mount Sinai Hospital Toronto Ont $317,737, National Cancer Institute of Canada Toronto Ont $200,000, Princess Margaret Hospital Toronto Ont $1,502,437, Queen's University Kingston Ont $5,344,379, Simon Fraser University Burnaby BC $58,876, Toronto Western Hospital Toronto Ont $194,967, Universite Laval Quebec Que $5,015,942, Universite de Montreal Montreal Que $7,578,767, Universite d'Ottawa Ottawa Ont $3,388,092, Universite de Sherbrooke Sherbrooke Que $4,007,958, University of Alberta Edmonton Alta $7,270,567, University of British Columbia Vancouver BC $12,842,452, University of Calgary Calgary Alta $4,656,985, University of Guelph Guelph Ont $750,303, University of Manitoba Winnipeg Man $8,448,530, University of Saskatchewan Saskatoon Sask $3,983,161, University of Toronto Toronto Ont $19,892,017, University of Victoria Victoria BC $291,538, University of Waterloo Waterloo Ont $337,806, University of Western Ontario London Ont $9,112,913, York University Downsview Ont $160,044; Grants to National Organizations—Canadian Council on Animal Care Ottawa Ont $235,120.

NATIONAL REVENUE $47,519

Taxation $47,519

Inter-American Centre of Tax Administrators, Panama 9A, Panama $38,424

Commonwealth Association of Tax Administrators, London, England $9,095

PARLIAMENT $1,732,963

The Senate $709,809

Members of the Senate—Pensions to retired Senators $279,496

Canadian Branch of the Commonwealth Parliamentary Association $89,135

Canadian Group, Inter-Parliamentary Union $83,805

Canadian North Atlantic Treaty Organization Parliamentary Association $77,760

Canadian Section of "l'Association internationale des parlementaires de langue française" $61,923

Canadian Section of the Canada-United States Inter-Parliamentary Group $40,500

Canada-Europe Parliamentary Association $4,800

Canada-France Inter-Parliamentary Association $17,460

Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other Legislatures $54,930

House of Commons $1,023,154

Grants to Parliamentary and Procedural Associations $895,893—Canadian Branch Commonwealth Parliamentary Association Ottawa Ont $207,981, Canadian Group Inter-Parliamentary Union Ottawa Ont $195,545, Canadian NATO Parliamentary Association Ottawa Ont $181,440, Canadian Section of "l'Association internationale des parlementaires de langue française" Ottawa Ont $144,487, Canadian Section of the Canada-United States Inter-Parliamentary Group Ottawa Ont $94,500.

Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures $127,261

PRIVY COUNCIL $16,268,309

Department $1,198,864

PRIVY COUNCIL PROGRAM $75,000

Grant to the Institute of Intergovernmental Affairs Queen's University Kingston Ont $65,000

Contribution for Studies in Canadian Public Administration $10,000

SPECIAL PROGRAM $1,123,864

Contributions to the provinces of Manitoba and Newfoundland to assist in meeting cost arising from natural disasters from 1978 to 1983 $1,123,864

Chief Electoral Officer $15,069,445

Reimbursement of candidates' election expenses $11,151,599

Reimbursement to parties $3,917,846

PUBLIC WORKS $286,566,558

Department $286,566,558

PROFESSIONAL AND TECHNICAL SERVICES PROGRAM $106,798

Grant to the Canadian Joint Fire Prevention Publicity Committee $10,000

Grant to Canadian Association of Fire Chiefs $25,000

Grants to the Canadian Standards Association $12,000

Contribution to the Construction Management Development Institute $59,798

PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND $28,870

Marine Remedial Works $28,870

ACCOMMODATION PROGRAM $23,610

Contribution to New Employment Expansion and Development (NEED) Program $23,610

MARINE PROGRAM $230,003

Grant to Environment Canada $50,000

Dry Dock Subsidy to Canadian Vickers Ltd Montreal Que $180,003

LAND MANAGEMENT AND DEVELOPMENT PROGRAM $13,839,235

Contribution to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economics and socio-economics adjustment $13,839,235—Minister of Finance Province of New Brunswick Fredericton NB $3,698,479, New Brunswick Community Improvement Corp Fredericton NB $3,000,000, Province of Nova Scotia Halifax NS $304,901, The Corporation of the City of Sault Ste Marie Ont $6,780,446.

PUBLIC WORKS—*Continued*

MUNICIPAL GRANTS PROGRAM $272,338,042

Grants to Municipalities $272,338,042—Central Labrador Nfld $225,000, Corner Brook City Nfld $66,206, Gander Town Nfld $457,249, Happy Valley Goose Bay Nfld $635,000, Labrador City Nfld $88,594, St John's City Nfld $1,370,000, Stephenville City Nfld $52,000, Wabush Town Nfld $62,039, Annapolis County NS $1,860,056, Antigonish Town NS $173,619, Bedford Town NS $502,151, Colchester County NS $69,000, Dartmouth City NS $2,000,000, Digby District NS $83,809, Glace Bay Town NS $68,915, Halifax City NS $6,859,689, Halifax County NS $336,397, Inverness County NS $62,000, Kentville Town NS $355,366, Kings County NS $935,000, North Sydney NS $51,325, Shelburne District NS $140,547, Springhill Town NS $809,000, Sydney City NS $328,000, Victoria County NS $162,000, Yarmouth District NS $83,328, Yarmouth Town NS $207,850, Province of Prince Edward Island Charlottetown PEI $8,000,000, Government of New Brunswick Fredericton NB $1,375,814, Aylmer Town Que $127,158, Baie Comeau Town Que $61,109, Blainville Town Que $125,000, Chambly Town Que $167,522, Chibougamau Town Que $110,000, Cowansville Town Que $257,820, Dorval City Que $303,817, Drummondville Town Que $207,000, Farnham Town Que $119,880, Gaspé Town Que $63,000, Gatineau Town Que $257,111, Grand Calumet Canton Que $128,503, Greater Hull Protestant School Board Aylmer Que $64,002, Havre St Pierre Municipality Que $61,744, Hull Town Que $9,173,051, Joliette Town Que $50,042, Kirkland Town Que $54,742, Kiujjuag Town Que $67,891, La Baie Town Que $775,000, Lachine Town Que $50,300, Lac St Jean Est M R C Que $58,800, Lasalle Town Que $87,000, Lauzon City Que $54,791, Laval Town Que $1,140,000, Les Ecores School Board Que $76,000, Levis Town Que $53,497, Longueuil Town Que $226,000, Matane Town Que $143,884, Mirabel Town Que $1,200,000, Moisie Municipal Corporation Que $62,945, Mont Joli Town Que $66,809, Montreal Town Que $17,241,632, Oka Parish Que $73,785, Outaouais Hull School Board Hull Que $1,014,226, Pointe Claire Town Que $90,000, Quebec Town Que $4,865,422, St Adolphe d'Howard Municipality Que $168,463, Ste Anne de Bellevue Town Que $536,664, Ste Anne des Plaines Parish Que $281,786, Ste Foy Town Que $1,988,338, St Gabriel de Valcartier Town Que $720,748, St Hubert Town Que $1,750,149, St Hyacinthe Town Que $50,716, St Jean sur Richelieu Town Que $2,387,000, St Jerome School Board Que $210,000, St Jerome Town Que $67,000, St-Laurent Town Que $5,200,000, Ste-Madeleine de Rigaud Parish Que $87,844, St Paul de l'Île aux Noix Town Que $63,499, Ste Therese School Board Que $70,000, Ste Therese Town Que $54,949, Senneterre Town Que $142,890, Sept Iles Town Que $342,000, Shannon Municipality Que $80,000, Shawinigan Sud Town Que $284,141, Sherbrooke Town Que $200,000, Sorel Town Que $155,463, Trois Rivieres Town Que $90,000, Val Belair Town Que $236,249, Val D'Or Town Que $75,704, Verdun Town Que $95,169, Westmount City Que $477,025, Amherstburg Town Ont $51,519, Barrie City Ont $164,058, Belleville City Ont $285,825, Bosanquet Township Ont $161,608, Brantford City Ont $126,877, Brighton Township Ont $544,838, Brockville City Ont $66,075, Burlington City Ont $361,073, Cambridge City Ont $69,784, Chatham City Ont $144,466, Colchester South Township Ont $177,372, Cornwall City Ont $1,932,068, Ernestown Township Ont $554,660, Essa Township Ont $630,456, Etobicoke City Ont $269,276, Gloucester City Ont $3,661,179, Guelph City Ont $165,522, Hamilton City Ont $740,921, Kanata City Ont $74,337, Kenora Town Ont $128,276, Kingston City Ont $1,224,287, Kingston Township Ont $561,783, Kirkland Lake Town Ont $54,936, Kitchener City Ont $471,620, Lincoln Town Ont $65,529, London City Ont $1,630,000, Markham Town Ont $142,773, Mersea Township Ont $89,997, Mississauga City Ont $8,191,932, Nepean City Ont $2,719,145, Niagara Falls City Ont $116,440, Niagara on the Lake Town Ont $85,387, Norfolk Township Ont $123,902, North Bay City Ont $843,879, North York City Ont $6,048,264, Oakville Town Ont $158,527, Oshawa City Ont $583,392, Ottawa City Ont $58,936,103, Ottawa-Carleton Regional Municipality Ont $933,320, Owen Sound City Ont $119,247, Pembroke City Ont $65,883, Petawawa Township Ont $490,747, Petawawa Village Ont $130,112, Peterborough City Ont $420,494, Pickering Town Ont $607,770, Pittsburg Township Ont $1,227,591, Prescott Town Ont $85,907, Rolph Buchanan Wylie & McKay Township Ont $169,148, St Catharines City Ont $189,000, St Thomas City Ont $58,427, St Vincent Township Ont $138,527, Sandwich South Township Ont $183,924, Sarnia City Ont $278,180, Sault Ste Marie City Ont $797,725, Scarborough City Ont $455,058, Sidney Township Ont $388,308, Sioux Lookout Town Ont $139,000, Smith Falls Ont $51,702, Stratford City Ont $69,332, Sudbury City Ont $1,222,496, Thunder Bay City Ont $983,745, Timmins City Ont $189,666, Toronto City Ont $11,178,632, Tosorontio Township Ont $134,492, Valley East Town Ont $141,924, Vanier City Ont $66,156, Welland City Ont $531,275, West Carleton Township Ont $93,082, West Nissourri Township Ont $86,460, Windsor City Ont $1,105,973, Woodstock City Ont $53,348, York City Ont $143,285, Brandon City Man $217,634, District of Churchill Local Government Man $521,000, Cornwallis Rural Municipality Man $181,500, Dauphin Town Man $112,000, North Cypress Rural Municipality Man $170,000, Portage La Prairie City Man $55,623, Portage La Prairie Rural Municipality Man $120,000, Rockwood Rural Municipality Man $419,325, St Andrews Rural Municipality Man $54,869, South Cypress Rural Municipality Man $152,519, Winnipeg City Man $8,350,000, Northern Manitoba Affairs Man $53,000, Bayne Rural Municipality Sask $51,771, Duck Lake Rural Municipality Sask $258,464, Dundurn Rural Municipality Sask $106,652, Fort Qu'Appelle Town Sask $64,665, Indian Head Rural Municipality Sask $50,024, Meeting Lake Rural Municipality Sask $51,653, Moose Jaw City Sask $167,246, Moose Jaw Rural Municipality Sask $91,050, North Battleford City Sask $75,824, Orkney Rural Municipality Sask $62,000, Prince Albert City Sask $196,592, Regina City Sask $2,843,228, Reno Rural Municipality Sask $82,500, Saskatoon City Sask $1,157,748, Swift Current City Sask $60,000, Swift Current Rural Municipality Sask $154,945, Val Marie Rural Municipality Sask $93,163, Yorkton City Sask $80,509, Banff School District Alta $1,158,620, Bonnyville Municipal District Alta $1,236,719, Calgary City Alta $6,391,621, Drumheller City District No 1 Alta $2,132,166, Fort McMurray City Alta $53,174, Grande Prairie County Alta $183,740, High Level Town Alta $78,258, Jasper School District Alta $366,714, Leduc County Alta $870,000, Lethbridge City Alta $131,776, Lethbridge County Alta $396,000, Ralston Improvement District No 18 Alta $524,360, Red Deer City Alta $104,460, Red Deer County Alta $306,698, Sturgeon Municipal District Alta $400,000, Wainwright Municipal District Alta $226,825, Burnaby District BC $132,017, Campbell River District BC $283,907, Chilliwack District BC $548,688, Coquitlam District 745 BC $157,881, Courtenay City BC $72,743, Dawson Creek City BC $50,616, Delta District BC $181,156, Esquimalt Township BC $4,045,600, Fort St James Village BC $106,241, Kamloops City BC $290,000, Kelowna City BC $88,901, Kent District BC $125,000, Langley Township BC $171,440, Masset Village BC $119,365, Matsqui District BC $400,000, Mission District BC $285,000, Nanaimo City BC $436,982, Nelson City BC $75,398, New Westminster City BC $400,000, North Saanich District BC $1,000,000, North Vancouver City BC $114,699, Penticton City BC $273,128, Pitt Meadows District BC $77,098, Port Alberni City BC $54,874, Port Hardy District BC $158,587, Prince George City BC $386,619, Prince Rupert City BC $203,342, Province of British Columbia Victoria BC $2,901,200, Quesnel City BC $62,527, Richmond Township BC $2,700,000, Saanich District BC $375,000, Sidney Town BC $50,893, Smithers Town BC $72,954, Surrey District BC $689,033, Ucluelet Village BC $59,529, Vancouver City BC $4,356,896, Vernon City BC $149,310, Victoria

PUBLIC WORKS—*Concluded*

City BC $1,534,748, West Vancouver District BC $227,813, Fort Simpson Village NWT $226,044, Fort Smith Town NWT $121,189, Frobisher Bay Village NWT $171,513, Government of the Northwest Territories Yellowknife NWT $188,252, Hay River Town NWT $240,950, Inuvik Town NWT $457,912, Yellowknife City NWT $500,000, Dawson Creek City YT $85,000, Government of Yukon Whitehorse YT $225,000, Whitehorse City YT $841,609.

REGIONAL INDUSTRIAL EXPANSION $836,601,762

Department $836,586,762

Grant to the Canadian Centre for Creative Technology $25,000

Grants under the Technological Innovation Studies Program $167,680—McMaster University Hamilton Ont $54,700, Wilfrid Laurier University Waterloo Ont $57,000.

Grant to the Canadian Food Industry Scholarship Fund $15,000

Grants under the Management Excellence in Small Business Program $196,115

Grants, scholarships, bursaries and awards to promote industrial design $197,437

Grant to the "Centre de Finances et Commerce International Incorporé" Montréal Qué $50,000

Grants under the Economic Co-operation and Development Program $105,000—The Niagara Institute Niagara on the Lake Ont $100,000.

Small Business Investment Grant Program $4,059,297

Industrial and Regional Development Program $252,516,736—Abex Industries Ltd Amsco Canada Div Winnipeg Man $123,553, Acadia Forest Products Ltd Montréal Qué $63,500, ACDS Système Graphique Inc Hull Qué $264,181, Acier Nova Ltée Dorval Qué $385,000, Advanced Dynamics Corporation Ltd St Bruno Qué $68,397, Advanced Extrusions Ltd Penetanguishene Ont $628,016, Advanced Medical Technologies Montréal Qué $121,441, Aero Safe Technologies Inc Fort Erie Ont $52,500, AES Data Inc Dorval Qué $479,309, AES DATA Ltd Mississauga Ont $130,709, Agrinove Cooperative Agro-alimentaire St Claire Qué $394,482, Alberta Distillers Ltd Calgary Alta $103,772, Alberta Micro-electronics Centre Calgary Alta $200,000, Aldex Chemical Company Ltd Granby Qué $53,592, Aliments Culinar Inc Ste Martine Qué $229,422, Aliments Delisle Ltée Nicolet Qué $454,260, Aliments FBI Ltée St Hilaire Qué $100,409, Aliments Mont-Bec Inc Montmagny Qué $57,864, Alkaril Chemical Ltd Mississauga Ont $267,402, All-Fab Building Components Ltd Winnipeg Man $59,548, All-Steel Canada Ltd Laurent Qué $91,580, Alpina Salami Inc Laval Qué $100,000, Alumicor Ltd Bedford NS $125,760, AMCA International Ltd Rexdale Ont $459,401, Amer Sport International Inc Drummondville Qué $82,237, Amnicon Corporation Downsview Ont $104,451, Andres Wines Atlantic Ltd Truro NS $51,954, Andronic Devices Ltd Vancouver BC $81,153, Angola Fibres Ltd Kingston Ont $85,779, Anstin Electronics Systems Inc Almonte Ont $93,068, Antigonish Abattoir Ltd Antigonish NS $76,266, Applied Microelectronics Institute Halifax NS $200,000, APR Industries Ltd Winnipeg Man $97,300, Aptec Engineering Ltd Downsview Ont $152,131, Arpeco Engineering Ltd Mississauga Ont $54,570, Arriscraft Corporation Cambridge Ont $217,524, Asea Inc Varennes Qué $870,432, Assoc Coop Forestière St Elzéar St Elzéar Qué $61,883, Assoc Marins Vallée St Laurent Inc L'Islet sur Mer Qué $81,094, Asten-Hill Inc Valleyfield Qué $82,039, Ateliers Benoît Allard (1982) Inc Chicoutimi Nord Qué $114,234, Ateliers Graphiques Marc Veilleux Inc Cap Saint Ignace Qué $96,140, Atkinson Tremblay & Assoc Inc Montréal Qué $215,486, Atlantic Coal Institute Halifax NS $302,532, Atlantic Industries (NB) Ltd Sackville NB $233,302, Atlantic Ocean Farms St John's Nfld $74,863, Atlantic Pressure Treating Ltd Fredericton NB $52,739, Atlas Block Co Ltd Victoria Harbour Ont $88,200, Atlas Steels A Div of Rio Algom Ltd Welland Ont $89,543, Automatec Div of BG Checo Int'l Ltée Anjou Qué $52,974, Avico Ltée Iberville Qué $85,000, JJ Barker Company Ltd Cowansville Qué $125,742, Barkman Concrete Ltd Steinback Man $65,631, JD Barnes Ltd Willowdale Ont $129,826, Bartek Chemical Company Ltd Stoney Creek Ont $591,999, BC Microelectronics Society Burnaby BC $200,000, Beauce Fibre de Verre Inc Ste-Clothilde Qué $87,563, Beckers Lay-Tech Kitchener Ont $106,963, Beckett Elevator Ltd Scarborough Ont $52,421, Rosaire Bédard Ltée St Étienne Qué $51,000, Bedco Div of Gerodon Inc Laval Qué $108,158, Bestar Ltée Lac Mégantic Qué $81,281, Beton Préfabriqué du Lac (1983) Inc Alma Qué $72,864, Beton Vibre Ltée Trois Rivières Qué $102,881, Bexel Inc et Coop Fédérée du Québec Ste Rosalie Qué $126,726, Birchwood Furniture (Manitoba) Ltd Winnipeg Man $89,738, Biscuits Leclerc Ltée Québec Qué $98,152, Bisson & Bisson Inc Matagami Qué $55,587, Blackhawk Industries Inc Regina Sask $60,864, Blanchette & Blanchette Inc Cté Mégantic Compton Qué $96,300, Bloc Vibre Inc Trois Rivières Qué $62,329, Blue Label Beverages Ltd Edmonton Alta $69,600, Blue Mountain Pottery Ltd Collingwood Ont $212,194, Blue Mountain Resorts Ltd Collingwood Ont $102,283, Boa Franc Ltée St Georges Est Qué $106,482, Otto Bock Orthopedic Ind of Canada Ltd Winnipeg Man $109,003, Bois Daaquam Inc Daaquam Qué $114,688, Bois Franc Royal Ltée Beloeil Qué $102,298, Bombardier Inc La Pocatière Qué $3,095,663, Valcourt Qué $845,484, M Bonneville Insulation Inc Moncton NB $63,674, Border Tool and Die Ltd Windsor Ont $166,582, Borg-Warner Oakville Ont $64,845, Bose Canada Inc Ste Marie de Beauce Qué $129,200, O Boucher & Fils Ltée Laval Qué $57,380, Bouvillons Canada (1977) Ltée Cté Beauce Qué $121,642, JP Bowman Ltd Brantford Ont $66,235, Bristol-Meers Pharmaceutical Division Candiac Qué $232,663, Brock Valley Ltd Morris Man $185,785, Brouwer Turf Equipment Ltd Keswick Ont $78,406, HD Brown Enterprises Ltd St George Ont $71,050, Browning Harvey Ltd St John's Nfld $82,125, Brunswick Mining & Smelting Corporation Belledune NB $59,254, Buckingham's Marine & Fabricating Works Ltd St John's Nfld $113,540, Burlington Canada Inc Granby Qué $106,367, Burnstein Castings Ltd St Catharines Ont $57,010, Burroughs Wellcome Inc Kirkland Qué $1,309,889, C & C Wood Products Ltd Quesnel BC $210,938, Cadmi Microelectronics Inc Fredericton NB $200,000, Cadoret & Frères Inc Ancienne Lorette Qué $58,765, CAE Diecast Ltd St Catharines Ont $190,298, Calmang Steel Ltd Atitokan Ont $57,476, Camptech Circuits Markham Ont $164,268, Can Industrial Innov Centre Waterloo Ont $1,324,000, Can Institute of Fisheries Technology Halifax NS $200,000, Can Tran Co Grafton Ont $67,110, Canada Packers Inc Moose Jaw Sask $409,044, Canada Packers Inc Summerside PEI $114,974, Canada Plastic Containers Ltd Lachine Qué $240,715, Canadian Anglo Machine & Iron Works Inc Winnipeg Man $113,142, Canadian Assoc of Data and Professional Services Organizations Ottawa Ont $63,221, Canadian Automotive Rad Exchange & Mfg Debert NS $77,650, Canadian Aviation Prog Augmentation Ltd Saskatoon Sask $50,327, Canadian Centre for Advanced Instrumentation Saskatoon Sask $200,000, Canadian Construction Mgmt Development Inst Willowdale Ont $59,798, Canadian Diamant Board Ltd Calgary Alta $355,390, Canadian Forestry Products Ltd High Level Alta $859,450, Canadian Fram Ltd Chatham Ont $84,832, Canadian General Electric Co Ltd Lachine Qué $624,035, St André Est Qué $118,542, Peterborough Ont $389,561, Canadian Marconi Company Ville Mont Royal Qué $285,541, Canadian Plastics Institute Don Mills Ont $200,000, Canadian Rotary Tool Works Ltd Calgary Alta $58,078, Canadian Tool & Die Ltd Winnipeg Man $210,496, Canadian Wood Council Ottawa Ont

REGIONAL INDUSTRIAL EXPANSION—*Continued*

$139,898, Canplast of Canada Ltd St Léonard Qué $52,973, Canron Inc Hamilton Ont $1,545,720, Can-Am Containers Ltd Springhill NS $85,336, Can-Eng Manufacturing Ltd Niagara Falls Ont $57,830, Cardal Controls Canada Ltd Edmonton Alta $51,075, Carol Ann Furniture Mfg Co Ltd Ville D'Anjou Qué $230,761, Carrière Inc (Ernest) St Denis sur Richelieu Qué $63,707, Caterpillar of Canada Ltd Mississauga Ont $368,229, Cavendish Farms New Annan PEI $1,105,650, CDA Industries Inc Peterborough Ont $380,896, Celanese Canada Ltd (Carpets Div) St Jean Qué $263,577, Celtek Electronics Ltd Westmount Qué $58,782, Centennial Packers Ltd Winnipeg Man $99,783, Centennial Print & Litho Ltd Fredericton NB $110,971, Center Tool & Mold Company Ltd Windsor Ont $104,593, Central Dynamics Ltd Pointe Claire Qué $187,845, Centre de Finances et de Commerce International Inc Montréal Qué $50,000, Centre de Ski Développement Mt St Sauveur Ltée St Sauveur des Monts Qué $164,893, Centre de Ski Mont Farlangne NB $161,325, Centre d'Innovation Industrielle Montréal Qué $1,140,689, Cetechi Inc Sillery Qué $146,105, Cham Foods Winnipeg Man $187,607, Champion Road Machinery Ltd Goderich Ont $221,158, Circo Craft Co Inc Kirkland Qué $1,277,750, City Welding (Sudbury) Ltd Sudbury Ont $69,710, Clearwater Seafoods Ltd Bedford NS $322,943, Clement Roy Inc Cté Montmagny Qué $55,848, Clevemont Industries Ltd Anjou Qué $170,766, Clorox Company of Canada Ltd Vancouver BC $140,851, Club de Yacht de Québec Québec Qué $444,429, Club Nautique de Baie Comeau Inc Baie Comeau Qué $506,286, Club Nautique de l'Ile Bacchus St Laurent Qué $856,117, Club Nautique de Sept Iles Sept Iles Qué $661,758, Club Nautique de Vauquelin Inc Neuville Qué $152,195, Geo Cluthe Mfg Waterloo Ont $147,220, CML Computational Methods Ltd Hull Qué $55,120, CMS Rotor Disk Inc Mississauga Ont $56,017, CNC Machining Ltd Dartmouth NS $408,019, Coastal Plastics Ltd Dartmouth NS $114,278, Cobi Foods Inc Whitby Ont $164,202, Berwick NS $326,700, Coggan Douserv Associates Montréal Qué $62,893, Cognos Incorporated Ottawa Ont $1,087,678, Coldstream Products of Canada Ltd Winnipeg Man $236,511, Collins & Aikman Inc Farnham Qué $332,708, Comact Inc Beauce Sud Qué $137,353, Compagnie de Volailles Maxi Ltée Ville des Laurentides Qué $520,000, Compagnie d'Équipement Idéal Ltée Montréal Qué $204,857, Compagnie Panelfold du Canada Inc St Augustin Qué $159,079, Comshare Ltd Rexdale Ont $87,240, Comterm Inc Pointe Claire Qué $1,385,889, Confiserie Comète Ltée St-Hyacinthe Qué $137,305, Conseil de l'Industrie de l'Hydrogène Montréal Qué $200,000, Consolidated-Barthurst Inc St Fulgence Qué $265,800, Consoltex Inc Sherbrooke Qué $89,497, Control Data Canada Ltd Mississauga Ont $3,096,407, Contronic Ltd Mississauga Ont $157,485, Cooper Canada Ltd Toronto Ont $60,210, Coopérative de Dorchester St Anselme Qué $92,114, Coopérative du Gros Cap Iles-de-la-Madeleine Qué $88,167, Corporation 450ième anniversaire Cartier à Gaspé Gaspé Qué $89,973, Corporation Consolidated Foods Pointe Claire Qué $222,926, Corporation de Développement de Carleton Carleton Qué $66,863, Corporation du Festival Montgolfières St Jean sur Richelieu Qué $103,375, Corporation d'Usinage Métro Montréal Qué $55,144, Corporation Havre Jacques-Cartier Inc Ile aux Coudres Qué $657,309, Corporation Québec 1534-1984 Québec Qué $161,501, Council of Forest Industries of BC Vancouver BC $1,583,271, Co-op Agricole de la Côte Sud Cté Kamouraska Qué $152,500, CPS Industries Inc Ville St Laurent Qué $72,823, HJ Crabbe & Sons Ltd Bristol NB $71,050, Crèmerie St-Fidèle Inc St Fidèle Qué $73,288, Gérard Crête & Fils Inc Comté Champlain Qué $237,401, Crockett McConnell Inc Bridgewater NS $92,392, Cybernex Ltd Ottawa Ont $91,837, D & S Resource Engineering Ltd Calgary Alta $120,929, DAF Inda Ltd Mississauga Ont $66,654, Dairytown Products Ltd Sussex NB $408,000, Danbel Industries Holdings Ltd Toronto Ont $296,284, DAP Électronique Canada Ltée Vanier Ont $115,819, Darling Duro Ltée Montréal Qué $78,222, Datagram Inc Boucherville Qué $83,111, Datamaster Corporation Ltd Fredericton NB $69,747, Peter Ira Davies Trenton Ont $89,004, WR Davison Grace & Co of Canada Ltd Valleyfield Qué $448,495, Dawson Produce Ltd Borden PEI $60,287, DBM Reflex Enterprises Inc St Laurent Qué $150,383, Decker Lake Forest Products Ltd Decker Lake BC $73,000, Decor Doors Manufacturing Ltd Kelowna BC $54,676, Develcon Electronics Ltd Saskatoon Sask $175,637, Diagnostic Chemicals Ltd Charlottetown PEI $212,562, DID (Diffusion Intl du Design) Montréal Qué $51,244, Dida Manufacturing Arnprior Ont $557,900, Dieppe Industrial Park Ltd Dieppe NB $177,673, Diffracto Ltd Windsor Ont $910,578, Discovery Canada Merchandisers Ltd Winnipeg Man $64,090, Documented Circuits Inc Kingston Ont $965,807, Dometal Inc Montréal Qué $90,095, Domglas Inc Mississauga Ont $1,551,040, Dominion Bridge Co Winnipeg Man $65,491, Dominion Bridge-Sulzer Inc Lachine Qué $832,742, Dominion Textile Inc Sherbrooke Qué $217,157, Montmorency Qué $161,574, St Jean Qué $1,164,157, Valleyfield Qué $981,128, Dominion Veterinary Laboratories Ltd Winnipeg Man $58,549, Doorlec Corporation St Laurent Qué $75,417, Dorwin Industries (1964) Ltd Winnipeg Man $52,393, Dowty Canada Electronics Ltd Peterborough Ont $69,517, Draco Ltée Repentigny Qué $275,000, Drake Locker Plant Drake Sask $75,418, Duchesne & Fils Lté Yamachiche Qué $324,784, Duo-Pact Equipment Inc Guelph Ont $76,447, Duplate Canada Inc Beauharnois Qué $632,081, Dura Products Ltd Swift Current Sask $115,704, East Coast Converters Ltd St John's Nfld $131,981, East Hope Industries Ltd Richmond BC $97,269, Eastern Tire Services Ltd New Glasgow NS $81,446, EB Eddy Forest Products Ltd Davidson Qué $64,560, Ébénisterie Rosaire Cyr Inc St Bonaventure Qué $69,271, EDC Inc St Laurent Qué $142,370, Edmundston Paper Box Ltd Edmundston NB $101,903, Edmundston Ski Ltd Edmunston NB $161,325, Elcorsy Inc St Laurent Qué $226,417, Electro Trac Circuits Ltd Winnipg Man $103,452, Electrohome Ltd Kitchener Ont $621,989, Elk Lake Planing Mill Ltd Elk Lake Ont $133,873, Elmhirst Four Seasons Resort Keene Ont $104,507, Elmira Refiners Ltd Waterloo Ont $109,694, Enfoprise Inc Dorval Qué $323,370, Enterprise Fawcett Inc Sackville NB $218,189, Enterprises Atlas Inc Low Qué $57,533, Enterprises Hamelin Inc Boucherville Qué $76,707, Entreprises Fopac Ltée Boucherville Qué $64,332, Entreprises P Sherman Québec Inc Pointe Claire Qué $65,713, Entreprises Roger Gentner Inc St Léonard Qué $95,528, Envirocon Ltd Vancouver BC $94,466, Epsilon Data Systems Ltd Ottawa Ont $74,164, Équipement Aganier Ltée Ste Martine Qué $51,405, Équipement Denis Inc Ste Rosalie Qué $59,051, Équipement de Transmission (Industriel) Vanier Qué $68,667, Équipement Moniteur Inc St Eustache Qué $470,546, Équipement Tardif Inc St Antonin Qué $76,496, Erco Industries Ltd Islington Ont $1,417,362, Etna Automotive Inc Ville d'Anjou Qué $145,380, Euclid Canada Ltd Guelph Ont $261,985, Exeltor Inc Bedford Qué $389,519, Exide Electronics Canada Inc Mississauga Ont $326,919, Export Packers Co Ltd Winnipeg Man $164,112, Ex-Cell-O Corporation Ltd London Ont $169,183, F & T Tooling Inc Peterborough Ont $325,674, Fab Sunstrip International Inc Longueuil Qué $263,702, Fabris Industrial Manufacturing Ltd Winona Ont $125,990, JA Faguy & Fils Ltée St Laurent Qué $78,341, Fairmont Granite Ltd Beebe Qué $62,666, Farinon Canada Ltée Dorval Qué $525,796, Farmers Co-operative Dairy Ltd Bedford NS $191,015, Fasa Friction Laboratories Inc St Laurent Qué $62,087, Festival de Théâtre des Amériques Inc Montréal Qué $51,940, Fisher Gauge Ltd Peterborough Ont $245,790, Fisons Western Corporation Elma Man $58,597, Vancouver BC $50,283, Fitz Wright & Sine Manufacturing Co Surrey BC $107,933, Five Star Tool and Die Ltd Walkeburg Ont $85,549, Flake Board Co Ltd St Stephen NB $1,197,854, Flex Pression Ltd Dorval Qué $99,311, Fonderie de Thetford 1969 Inc Thetford Mines Qué $50,498, Fonderie St Romuald Inc St Romuald Qué $163,387, Force 4 Restaurant Ltd Chester NS $72,632, Forex Leroy Inc Val d'Or Qué $617,500, Formules Municipales Ltée Farnham Qué $148,618, Foxboro Canada Inc Lasalle Qué $66,645, Fraises à Métaux de Montréal Inc Laval Qué $132,053,

REGIONAL INDUSTRIAL EXPANSION—*Continued*

Fraser Inc Edmundston NB $286,356, Freed & Freed of Canada Inc Winnipeg Man $282,076, Freshwater Fish Marketing Corporation Winnipeg Man $252,431, Friendly Supply Ltd Woodstock NB $69,370, Fromage Côté Inc Warwick Qué $90,736, Ganong Bros Ltd St Stephen NB $296,594, Gate Canada Inc Brantford Ont $77,081, Gateway Industries Ltd Winnipeg Man $171,025, Geac Computer Corporation Markham Ont $1,043,439, Gelbo Inc St Félicien Qué $51,589, General Signal Ltée Owen Sound Ont $80,100, Genfoot Inc Montréal Qué $83,935, Genie Audio Inc Montréal Qué $126,121, Gentec Inc Ste Foy Qué $270,120, Gerr Electro-Acoustics Ltd Toronto Ont $103,599, Ginge-Kerr Canada Ltd Pointe Claire Qué $247,390, Giro Inc/Le Groupe en Informatique Montréal Qué $71,097, Glenayre Electronics Ltd N Vancouver BC $1,121,605, Globus Tool & Die Company (1983) Ltd Nepean Ont $90,000, Grand Circuit Automobile de Granby Inc Granby Qué $264,030, Grande Cheese Company Ltd Weston Ont $76,590, Granit National Ltée Alma Qué $61,826, Grant Waferboard Englehart Ont $1,069,371, Gravure Graphics Ltd Winnipeg Man $134,413, Greif Containers Inc Niagara Falls Ont $72,171, Groleau et Fils Ltée St Roch de Mekinac Qué $76,410, Réal Grondin Inc St Comelinière Qué $272,341, Groupe Québécor Inc Val D'Or Qué $93,375, Groupe Videoway Inc Montréal Qué $2,301,328, Guertin Bros Coatings & Sealants Ltd Winnipeg Man $70,951, Maurice Guillemette Inc Ville de Bécancour Qué $55,661, H & K Packers Co Ltd Winnipeg Man $83,537, H & S Heat Treating Port Robinson Ont $76,500, HA Solutec Ltd Montréal Qué $92,870, Habitant Restaurant & Motel Ltd Richibucto NB $143,800, Harricana Metal Inc Amos Qué $80,259, John T Hepburn Ltd Toronto Ont $180,273, Héritage Industries Ltd Winnipeg Man $58,252, Héroux Inc Longueuil Qué $70,000, Hoeg Bros Lumber Ltd South Hampton NS $59,946, Hoffman Lumber Ltd St Benedict Sask $54,455, HOP Consulab Inc Beauport Qué $70,695, Hotel Motel Mont Joli Inc Sainte Flavie Qué $53,591, Hotel Tadoussac (1984) Inc Tadoussac Qué $694,778, Hovey & Associates (1979) Ltd Ottawa Ont $67,221, Hub Meat Packers Ltd Moncton NB $302,079, Hudson Bay Mining & Smelting Co Ltd The Pas Man $245,799, Hudson Bay Wood Procesors Ltd Telkwa BC $66,546, Huntingdon Mills Ltd Huntingdon Qué $220,045, Huromic Metal Goderich Ont $162,360, Husky Injection Molding Systems Ltd Bolton Ont $133,016, Icam Technologies Corporation Pointe Claire Qué $91,348, Ichthus Sea Products Ltd Glovertown Nfld $141,296, Ilco Unican Incorporated Montréal Qué $62,242, Imperial Granite Inc Beebe Qué $141,881, Imperial Sheet Metal Ltd Richibucto NB $51,377, Imprimerie Gagné Ltée Louiseville Qué $172,226, Imprimerie Journal Outaouais Ltée Hull Qué $314,210, Imprimerie Trans-Continentale Inc St Hyacinthe Qué $202,286, Indoco Industrial Door Co Ltd St Hubert Qué $61,537, Industrial Applications of Microelectronics Centre Inc Winnipeg Man $200,000, Industrial Tires Mississauga Ont $59,980, Industries Apalache Ltée Thetford Mines Qué $92,861, Industries Aston Inc Aston Qué $84,804, Industries JSP Inc Ste Mélanie Cté Joliette Qué $65,775, Industries Maibec Inc St Pamphile Qué $127,466, Industries Modernes Melbourne Inc Melbourne Qué $219,873, Industries PF Inc St Martin Qué $68,187, Industries SMI Canada Ltée Ste Foy Qué $188,408, Industries Thundercraft Inc Lachute Qué $79,284, Industries Victoriaville Inc Victoriaville Qué $71,851, Infocentre Ltd St Laurent Qué $73,934, Ingersoll-Rand Canada Inc Cambridge Ont $198,467, Inno Fish Manufacturing St John's Nfld $77,735, Instrumar Ltd St John's Nfld $134,126, Intermetco Ltd Downsview Ont $72,299, International Paper Industries Ltd N Vancouver BC $56,951, Inter-Télévision Image Ltd Montréal Qué $236,270, Invotek Instruments Inc Scarborough Ont $195,639, IPL Inc St Damien Qué $634,481, Isolomousse du Canada Inc Cté Beauce Qué $77,732, Ivaco Inc Marieville Qué $1,047,132, JAV Enterprises Ltd Winnipeg Man $107,215, JC Foam Inc Toronto Ont $69,657, JD Furniture (Mfg) Ltd Calgary Alta $57,258, JLM Usinage de Précision Inc St Augustin Desmaures Qué $60,988, JMAR Compressors Inc Richmond BC $78,870, Johnson & Johnson Inc Montréal Qué $751,515, Joiner Systems JSC Canada Ltd St Laurent Qué $163,063, Josi Moulds Concord Ont $137,635, JRR Vermay Ltée Cté Roberval Qué $72,014, RW Kangas Ltd Thunder Bay Ont $181,040, Karl Klement Packaging Markham Ont $76,768, KB Electronics Ltd Bedford NS $71,693, Kehl Tool Ltd Windsor Ont $74,911, Kent Amusement Park Ltd Kouchibouguac NB $70,915, Kent Homes Ltd Debert NS $207,120, JH Kesso & Sons Ltd Wallace Ont $70,327, Kew Plate Inc Windsor Ont $210,062, King Equip Mfg Woodstock Ont $488,250, Eric King Fisheries Burnt Islands Nfld $101,300, Stewart N King Ltd Winnipeg Man $158,438, Kingston Lumber & Building Supplies Ltd Church Point NS $52,639, Kitchen Craft of Canada Ltd Winnipeg Man $150,861, Koehring Canada Ltd Brantford Ont $67,739, Komtech Plastics Ottawa Ont $68,792, Kraft Ltd Mont Royal Qué $184,023, Kraus Industries Ltd Winnipeg Man $80,442, Krispy Kernels (Canada) Inc Ste Foy Qué $62,758, L & A Machine Works Fredericton NB $209,435, La Compagnie Commonwealth Plywood Ltée Rapide des Joachins Qué $394,267, La Compagnie des Portes Industrielles Inc St Hubert Qué $237,528, La Compagnie Resentel Ltée Marievielle Qué $69,562, La Corporation Barrie Laval Qué $54,070, La Corporation du Parc Oueskarini Inc Cheneville Qué $67,434, La Ferme St Laurent Ltée Montréal Qué $84,318, La Fonderie Stanton Ltée St Hubert $208,804, La Plus Grande Carte Mondiale Ltée Richibucto NB $53,164, La Scierie Quexport Inc Gracefield Qué $167,770, Laboratoires Omega Ltée Montréal Qué $99,585, Lake Erie Foods Inc Leamington Ont $84,321, Lake Louise Ski Area Lake Louise Alta $317,294, Lake Wood Industries Ltd Colchester County NS $57,210, Lallemand Inc Montréal Qué $75,342, Lamko Tool & Mold Inc London Ont $234,129, Lar Machinerie (1983) Inc Metabetchouan Qué $128,861, Larcan Communications Equipment Inc Mississauga Ont $435,864, A Lassonde & Fils Inc Rougemont Qué $194,162, Lavington Planer Mill Ltd Lavington BC $696,684, Le Groupe Christie St Eustache Qué $76,373, L'Assoc Coopérative des Pêcheurs Lamèque NB $83,148, L'Écho de Louiseville Berthier Qué $172,226, L'Hoir 1984 Inc Lévis Qué $121,747, Lecours Lumber Co Ltd Hearst Ont $269,000, Leech Brook Development Co Ltd Grand Falls Nfld $50,625, Leedye Inc Lachine Qué $205,121, Lefebvre Frères Ltée Pointe aux Trembles Qué $131,171, Leon's Manufacturing Company Ltd Yorkton Sask $78,158, Alphonse Lepage Inc Cté Rivière du Loup Qué $85,669, Les Breuvages Gaspé Inc Gaspé Est Qué $105,637, Les Caoutchoucs Rocfort Ltée Rock Forest Qué $55,463, Les Constructions Beauce-Atlas Inc Ste Marie Qué $62,438, Les Distributions Jomphe Inc Lavernière Qué $85,500, Les Entreprises Jocnel Ltée Matane Qué $51,537, Les Entreprises Julien Inc Matane Qué $66,657, Les Entreprises P Sherman Québec Inc Ville St Laurent Qué $65,713, Les Entreprises Roger Gentner Inc St Léonard Qué $95,528, Les Équipements Tardif Inc St Antonin Qué $76,496, Les Équipements de Ferme RAD (1979) St Hyacinthe Qué $75,035, Les Fibres Murray Ltée Duvernay Qué $79,475, Les Fromages Saputo Ltée Mont Laurier Qué $141,525, Les Industries Dupuis & Arseneault Inc Maskinongé Qué $109,266, Les Industries Georges Deschênes Ltée Degelis Qué $62,500, Les Industries Lightsteel Inc Ville d'Anjou Qué $113,527, Les Laboratoires Chez-Nous (Lac St Jean) Cté Lac St Jean Ouest Qué $54,094, Les Matériaux Cascades Inc Louiseville Qué $53,642, Les Meubles Nilka Inc Iberville Qué $68,646, Les Œufs Bec-O Inc Upton Qué $126,000, Les Outils Fuller (St Jean) Ltée St Jean Qué $194,138, Les Placages de l'Outaouais Inc Gatineau Qué $246,194, Les Placages St Raymond Ltée St Raymond Qué $163,298, Les Produits Alimentaires Allard Ltée Chicoutimi Qué $122,047, Les Produits de Bois Bishop Pointe Claire Qué $139,535, Les Séchoirs à Bois René Bernard Ltée Beauceville Qué $169,241, Les Systèmes Intertape Inc St Laurent Qué $86,507, Les Tourbières Kent Inc St Antonin Qué $77,685, Les Viandes Laroches Inc Asbestos Qué $99,475, Leslie Léger & Sons Ltd Cap Pelé NB $106,373, Lessard Machineries Inc St Wenceslas Qué $193,459, Levage Sepa Canada Ltée Granby Qué $145,475, Life Savers Div Nabisco

REGIONAL INDUSTRIAL EXPANSION—*Continued*

Brands Ltd Amherst NS $138,795, Linear Technology Inc Burlington Ont $362,107, Litens Automotive Inc Downsview Ont $1,070,206, Loewen Manufacturing Co Ltd Altona Man $59,465, Lowneys Inc Amherst NS $138,795, Lumonics Inc Kanata Ont $500,734, Machinerie Idéale St Césaire Qué $65,820, Macline Fittings Ltd Lachine Qué $60,091, MacMillan Bloedel Research Vancouver BC $288,966, Maghemite Inc Mississauga Ont $61,300, Magna Int'l Markham Ont $720,635, James W Mahon & Whelan St John's Nfld $211,000, Malnar Industries Ltd Winnipeg Man $108,719, Mandak Metal Processors Ltd Selkirk Man $106,200, Manisteel Industries Winnipeg Man $116,597, Manitoba Forestry Resources Ltd Pulp The Pas Man $7,239,412, Manupan Ltd Hearst Ont $207,303, Mapei Canada Inc Laval Qué $167,246, Maricko Investments Ltd Watertown Alta $160,131, Marine Lobster Farms Ltd Victoria PEI $112,409, Mark Hot Inc Longueuil Qué $119,089, Marwood Ltd. Debert NS $105,370, Massey-Ferguson Industries Ltd Mississauga Ont $50,111, Matrox Electronics Systems Ltd Mont Royal Qué $601,826, Montréal Qué $747,771, Matthew McAvan Enterprises Ltd Mississauga Ont $92,699, McAllister Instrumentation Ltd Calgary Alta $231,201, McCain Foods Ltd Florenceville NB $1,459,905, McGill University Montréal Qué $166,667, MacKay's Dairy Ltd Moncton NB $53,433, CW McLeod Fisheries Ltd Port Mouton NS $57,795, McRae Ltd Whitney Ont $305,935, MDDC Systems Ltd Pointe Claire Qué $60,662, Memotec Data Inc Montréal Qué $165,472, Mendal Metal Processors Selkirk Man $106,200, Menuiserie Astell Inc Daveluyville Qué $86,128, Mercury Printers Ltd Saskatoon Sask $130,801, Metal Laurentide (1984) Inc Quebec City Qué $102,866, Metatron Investments Inc St Laurent Qué $56,362, Metrolitho Inc Sherbrooke Qué $69,360, Meuble Idéal 1980 Ltée St Charles de Bellechasse Qué $317,575, Meubles Biltrite Ltée Montréal Qué $118,134, Meubles Daveluyville Ltée Daveluyville Qué $141,796, Micom Co Montréal Qué $93,395, Micronav Ltd Sydney NS $603,822, Midland Transport Ltd St John NB $254,491, Mid-City Copying Products Inc Vaudreuil Qué $103,526, Miltor Drilling Equipment Ltd Sudbury Ont $109,133, Minister of Finance of Manitoba Winnipeg Man $928,544, Ministrel Industrial Machines Winnipeg Man $116,597, Miragraph Inc Montréal Qué $205,616, Mirtone Industries Ltd Downsview Ont $443,923, Mitel Corporation Kanata Ont $3,223,597, Mitsubishi Electronics Ind Can Midland Ont $783,271, Modular 5 Mfg Ltd Winnipeg Man $64,924, Molnar Industries Ltd Winnipeg Man $108,718, Monarch Industries Ltd Winnipeg Man $131,094, Mont Sutton Inc Sutton Qué $514,116, Moosehead Breweries Ltd Saint John NB $1,856,760, Morton-Parker Ltd Trenton Ont $60,925, Motel Fleur de Lys Cap Chat Qué $62,723, Motel Fraser Inc Pabos Mills Qué $136,739, Motel Thériault et Frères Inc Brossard Qué $55,722, Moteurs Aston Ziehl Inc St Léonard d'Aston Qué $66,259, Moulage sous Pression de Lyster Ltée Lyster Qué $124,739, Moulées Nadeau Feeds Ltée Clair NB $108,000, Moules RIF Molds Inc Anjou Qué $65,639, MPB Technologies Inc St Anne de Bellevue Qué $56,355, Multitone Electronics Ltd Downsview Ont $61,027, Mylar & Mold Ltd Walkeburg Ont $82,281, N Ovelette Cap Pelé NB $50,000, Nadvic Inc Dorval Qué $62,061, Nadwood Corp Bishopton Qué $139,535, Naiad Products Inc Brantford Ont $65,622, National Leather Products Toronto Ont $120,500, National Sea Products Ltd Havre Aubert Qué $165,000, Nautical Electronic Laboratories Ltd Hacketts Cove NS $54,455, Naylor Communications Ltd Winnipeg Man $65,924, NB Research and Productivity Council Fredericton NB $179,992, NCR Canada Ltd Mississauga Ont $596,400, Neelon Casting Ltd Sudbury Ont $121,967, Nelson Lumber Co Ltd Edmonton Alta $71,870, Netron Inc Downsview Ont $213,563, Newfoundland and Labrador Development Corporation St John's Nfld $100,000, Nexus Engineering Corp Burnaby BC $75,578, Nicolet Plastique Ltée St Jean Baptiste de Nicolet Qué $102,439, Nilus Leclerc Inc L'Isletville Qué $151,079, Noram Electrical Ltd Markham Ont $256,160, Nordfibre Company North Bay Ont $199,442, Normick Perron Inc La Sarre Qué $372,300, Beattyville Qué $199,084, Norpak Ltd Kanata Ont $200,330, North Eastern Drilling Ltd Edmonton Alta $171,266, Northern Breweries Ltd Sault Ste Marie Ont $80,000, Northern Elevator Ltd Scarborough Ont $106,024, Northern Telecom Canada Ltd Winnipeg Man $584,826, Norwest Precision Ltd Weston Ont $544,633, Nutech Inc Disreali Qué $97,618, Océanique Système d'Information Montréal Qué $162,075, Ontario Centre for Advanced Mfg Windsor Ont $128,112, Ontario Drive and Gear Ltd New Hamburg Ont $169,883, Ontario Roll Form Mississauga Ont $90,000, Opto-Electronics Ltd Oakville Ont $130,627, Normand Ouellette Cap Pelé NB $50,000, Orlick Industries Ltd Stoney Creek Ont $439,001, Outils Coupants International Inc Beebe-Plain Qué $1,520,225, Panneaux Nortex Panels Ltée Lachine Qué $77,000, Panny Forest Products Ltd Lloydminster Alta $71,870, Papier Kingsey Falls Inc Kingsey Falls Qué $319,875, Papiers Grande Ville Inc Montréal Qué $91,092, Paragon Business Forms (Western) Ltd Regina Sask $80,312, Paramount Glass & Millwork Ltd Winnipeg Man $71,813, Parc Nautique Lévy Inc Lévis Qué $868,445, Parkland Alfalfa Products Ltd Zennon Park Sask $262,323, Parrsboro Woodworkers Ltd Truro NS $320,613, PCL & Eastern Packaging Ltd St John NB $196,800, PEI Produce Co Ltd Wilmot PEI $98,250, Pêcheries Commerciales Soucy Ltée Sept Iles Qué $131,834, Pêcheries Norpro Ltée Étang du Nord Qué $65,030, Peerless Rug Ltd Wickham Qué $507,611, Pelee Island Winery Inc Kingsville Ont, $134,641, Penberthy Inc St Catharines Ont $88,435, Penn-Hafner Ltée Granby Qué $148,705, Perfetto Manufacturing Ltd Lively Ont $50,761, Petromont Société en Commandite Montréal Qué $25,000,000, Petty Harbour Fisheries Ltd Petty Harbour Nfld $200,000, Pharmagel Capsules Ltd Qué $150,939, Philips Information Systems Ltd Toronto Ont $93,395, Phillips Cables Ltd Vancouver BC $78,397, Photochemical Research Associations Inc London Ont $290,113, Picard Industries Inc St Pierre de la Rivière du Sud Qué $115,875, Richard Piché Inc Cap Sante Cté Portneuf Qué $191,896, Pierres Lévisiennes Inc St David de l'Auberivière Qué $69,750, Pima Regina Sask $118,440, Pinette & Therrien Mills Ltd Williams Lake BC $392,850, PlastiBeton Inc Montréal Qué $89,442, Plastibo Inc St Damien Qué $73,014, Plastic Film Lektro-Seal Ltd Winnipeg Man $92,206, Plastique DCN Inc Warwick Qué $117,175, Plastiver Inc Québec Qué $59,108, Pluswood Mfg Ltd Atikokan Ont $633,700, Polymer International (NS) Ltd Truro NS $359,098, Polymos Inc Terasse Vaudreuil Qué $115,109, Polyrim Ltd Thornhill Ont $1,686,561, Polysar Ltd Sarnia Ont $50,000, Port de Refuge Cap à l'Aigle Inc Cap à l'Aigle Qué $899,447, Positron Inc Montréal Qué $203,315, Post Fax Inc Anjou Qué $227,280, Poudrier Frères Ltée Victoriaville Qué $58,580, Poulies Maska Inc Ste Claire Qué $68,279, Power Motion Mfg Ltd London Ont $377,015, EH Price Ltd Winnipeg Man $84,355, PVU Inc Princeville Qué $53,959, Prairie Fibre Inc Zennon Park Sask $326,064, Prairie Implement Mfg Assoc Regina Sask $118,440, Pratt & Whitney Canada Longueuil Qué $5,095,776, Precision Rebuilding Ltd St John's Nfld $61,937, Presud Communications Inc Montréal Qué $86,046, Prévost Car Inc Ste Claire Qué $1,014,200, Probe Software Sciences Ltd Montréal Qué $51,520, Process Technology Corporation Ottawa Ont $68,793, Process Technology Ltd Oromocto NB $52,000, Produits Chimiques Henkel (Canada) Ltée Ville d'Anjou Qué $146,426, Produits de Plastique Age Inc Montréal Qué $83,124, Produits d'Architecture Qué (1979) Inc Bernières Qué $55,497, Produits Forestiers Benoit Inc Ste Florence Qué $86,159, Produits Forestiers Maniwaki Inc Maniwaki Qué $331,474, Produits Industriels Beaumart Ltée Jonquière Qué $60,070, Produits LB Ltée Montréal Qué $83,124, Produits Ménagers Coronet (1980) Inc St Hyacinthe Qué $97,574, Produits Progressifs de Québec Ltée St Louis de Terrebonne Qué $57,846, Prospec Chemicals Ltd Edmonton Alta $103,538, Proto Manufacturing Ltd Old Castle Ont $104,860, Prov of BC Victoria BC $1,661,583, Pulp and Paper Research Institute of Canada The Pas Man $141,223, Purdel Cooperative Agro-Alimentaire Trois Pistoles Qué $101,242,

REGIONAL INDUSTRIAL EXPANSION—*Continued*

Pylon Electronic Development Co Ltd Nepean Ont $77,811, Quality Containers Truro NS $56,497, Quinns Oilfield Supply Ltd Red Deer Alta $161,795, Radioimmunoassay Inc Scarborough Ont $68,615, Raffinerie de sucre du Québec Mont St Hilaire Qué $1,414,950, Ram Industries Ltd Yorkton Sask $175,123, Réchapage Action Inc St Jean sur Richelieu Qué $92,921, Redifacts Advanced Manufacturing Aids Carp Ont $98,181, Redoe Mold Ltd Windsor Ont $108,982, Reichhold Ltd Mississauga Ont $94,000, Rem Manufacturing Ltd Swift Current Sask $62,325, Research Foods Ltd Downsview Ont $121,597, Résidences Tourismes Gaspésie Inc Gaspé Cté Gaspé Est Qué $100,626, Ressources Aiguebelle Inc Destor Qué $744,000, Rexfor et CIP Inc Grand Remous Qué $103,035, Rhone—Poulenc Pharma Inc Montréal Qué $365,215, RMS Industrial Controls Inc Port Coquitlam BC $144,482, Eric C Robinson Inc Albany PEI $54,621, Rol Manufacturing Company Laval Qué $54,342, Rolmex Inc Qué $242,167, Rosedale Furniture Fenelon Falls Ont $135,135, Ross-Ellis Ltée Montréal Qué $89,528, Rotobec Inc Ste Justine Cté Dorchester Qué $114,484, Royaume Bandag Ltée Chicoutimi Qué $81,000, Rumble Equipment Ltd Rexdale Ont $179,971, Salerno Sacs Transparents Ltée Chateauguay Qué $199,710, Sanden Machine Ltd Cambridge Ont $134,363, Saskatchewan Research Council Saskatoon Sask $900,000, Saskatoon Radiator Sales & Service Ltd Saskatoon Sask $53,924, Saturn Disque Inc St Laurent Qué $70,349, Scana Industries Ltd Prince George BC $91,651, Scierie Mitis Inc Matane Qué $1,740,145, Scieries du Bas St Laurent Inc St Pierre de Lamy Qué $78,750, Sci-Tec Instruments Inc Saskatoon Sask $146,581, Scotian Gold Co-Operative Ltd Coldbrook NS $121,451, Screen Print Display Advertising Winnipeg Man $166,883, Seaboard Digital Systems Inc Summerside PEI $75,268, SED Systems Inc Saskatoon Sask $316,250, Segufix Systems Ltd Woodstock NB $76,066, Selinger Wood Ltd Exeter Ont $74,806, Senstar Corporation Kanata Ont $223,074, Sentrol Systems Ltd Downsview Ont $1,013,344, Sercretariat Plus Enr Boucherville Qué $64,378, Sermatech Canada Inc Dorval Qué $106,795, Serviplast Ltée St Bruno de Montarville Qué $295,448, Sheila Cedar Mills Ltd Sheila NB $83,931, Shelburne Marine Ltd Shelburne NS $95,091, Shermag Inc Ascot Qué $96,107, Sico Inc Montréal Qué $54,850, Siemens Electric Ltd Pointe Claire Qué $52,034, Silcofab Ltd Guelph Ont $242,311, Silicart Inc Montréal Qué $615,655, Silonex Inc Montréal Qué $59,675, Siltronics Ltd Kanata Ont $426,345, Simon Lussier Ltée St Come Qué $58,913, HA Simons International Vancouver BC $52,309, Simon-Day Ltd Winnipeg Man $50,582, Slide Fast Water Park Grand Falls Nfld $50,625, Smyth Sound Equipment Ltd Longueuil Qué $61,673, Snap-on Tools of Canada Ltd Concord Ont $82,331, Snyder et Fils Inc Debtford Qué $58,250, Société de Micro-électronique Industries de Sherbrooke (SMIS) Sherbrooke Qué $207,345, Société Mise Valeur Montagne Noire VM Saint Donat Qué $56,250, Société Nardeux SA (France) Montréal Qué $65,700, Sovebois Inc Charny Qué $209,150, SPG International Ltée Drummondville Qué $97,423, Spécialités de Boulangerie BHR Ltée St Chrysostome Qué $58,360, Sperry Inc Winnipeg Man $214,746, Spiroll Kipp Kelly Ltd Winnipeg Man $132,099, TS Simms & Co Ltd Saint John NB $73,037, Jack Spratt Manufacturing Inc Sherbrooke Qué $50,142, SR Telecom Inc St Laurent Qué $1,329,627, STC Canada Inc Montréal Qué $91,392, St Mary's Cold Storage Maritimes Inc Shelburne NS $128,263, St Mary's Paper Company Sault Ste Marie Ont $923,557, Standard Industries Winnipeg Man $221,140, Standard Machine Ltd Saskatoon Sask $123,807, Stanfield's Ltd Truro NS $85,341, Startco Engineering Ltd Saskatoon Sask $67,960, Station Val d'Irene Inc Ste Irene Cté Matapédia Qué $99,697, Steel and Engine Products Ltd Liverpool NS $84,109, Sterling Circuits Inc Burnaby BC $57,380, Stone Marine Canadienne Ltée Iberville Qué $114,546, Stow Seed Processors Ltd Graysville Man $134,718, Stowe-Woodward Ind Newton Mass USA $158,865, Strescon Ltd Bedford NB $138,083, Maurice St Laurent Ltée St Bruno Qué $70,917, Summerside Waterfront Development Corporation Summerside PEI $129,129, Sunwell Engineering Company Ltd Concord Ont $146,517, Super Slide Ltd St John NB $52,785, Superbelt PEI Ltd Kensington PEI $50,396, Superior Retreaders Ltd Regina Sask $77,225, Superior Scale Co Ltd Winnipeg Man $70,971, Sur-Gard Security Systems Ltd Ville Mont Royal Qué $51,009, Sweco Canada Ltd Toronto Ont $53,619, Symplastics Ltd Concord Ont $133,927, Synerlogic Inc Ottawa Ont $248,628, Système d'Administration Consa Ltée Montréal Qué $67,873, Tackama Forest Products Ltd & Alfor II Forest Products Ltd Partnershsip Prince George BC $861,672, Tannereye Ltd Charlottetown PEI $160,613, Tann-Paper Ltd Woodstock NB $193,400, Tantalum Mining Corporation of Cda Ltd Winnipeg Man $445,473, Tasty Minit Foods (1981) Ltd Winnipeg Man $53,441, TAT Ltée Montréal Qué $84,901, Techmire Ltée Anjou Qué $251,421, Tech-Rep Electronics Ltd Dorval Qué $55,697, Tectrol Inc Downsview Ont $400,147, Teklogix Ltd Mississauga Ont $61,005, Tektrand International Inc Lachute Qué $53,296, Temfor Inc Ville Marie Qué $172,827, Tenneco Canada Inc Varennes Qué $208,721, Tenneco Canada Ltd Long Harbour Nfld $1,208,641, Terra Nova Fishery Co Ltd Clarenville Nfld $257,594, Terra Nova Power & Development Ltd Bishop's Falls Nfld $113,782, Terra Nova Shoes Ltd Harbour Grace Nfld $61,612, The Complax Corporation Cobourg Ont $308,967, The Corp of the Town of Alexandria Alexandria Ont $135,318, The Milner-Rigsby Co Ltd West Lorne Ont $117,202, The Simmons Group of Companies Calgary Alta $114,054, The Sterling Stall Group/Neaman Fur Div Winnipeg Man $72,638, Thibault Pierre 2000 Inc Pierreville Qué $160,812, Thomas Equipment Ltd Centreville NB $356,964, Thomas & Betts Ltd Iberville Qué $120,737, Thomson-Gordon Ltd Burlington Ont $55,996, Thunder Bay Northland Machinery Inc Thunder Bay Ont $75,002, Tie Communications Canada Inc Downsview Ont $1,811,877, Tiger Chemicals Ltd Calgary Alta $172,135, Tilly Manufacturing (1973) Ltd St Jean Qué $131,529, Tisdale Alfalfa Dehy Ltd Tisdale Sask $50,477, TM&T Marble Supply Limited Toronto Ont $63,568, Toronto Kitchen Equipment Ltd Weston Ont $115,673, Tourism Industry Assoc of PEI Charlottetown PEI $53,685, Town of Sackville Sackville NB $61,721, Henry and Earl Townshend Souris PEI $63,643, Tradesco Mold Ltd Rexdale Ont $287,226, Trans Control Systems Inc Montréal Qué $76,694, Trans-Canada Resources Ltd Calgary Alta $219,855, Trebor Canada (1977) Ltée Granby Qué $337,870, Tree Savers International Ltd Grande Prairie Alta $84,937, Trend Rock Bit International Ltd Victoria BC $964,433, Tridon Int'l Div of Tridon Ltd Burlington Ont $604,254, Trillium Telephone Systems Inc Kanata Ont $508,001, Trimag Consultants Ltd Westmount Qué $313,832, Triplex Engineering Co Ltée Pointe Claire Qué $325,509, Triton Tool & Die Mississauga Ont $50,767, Tritton Enterprises Ltd Montréal Nord Qué $87,835, True-Die Ltd St-Thomas Ont $81,598, Turbo Blast (Canada) Inc Cambridge Ont $63,471, Unicel Inc Boucherville Qué $64,656, Uniflavor Ltd Rexdale Ont $90,075, Uniflyte Co Ltd Winnipeg Man $92,074, Unipain Inc Beauport Qué $54,750, Uniroyal Ltd (Uniroyal Chemical Div) Kitchener Ont $62,375, University of Toronto Toronto Ont $212,069, University of Western Ontario London Ont $287,521, Vac-Aero International Inc Oakville Ont $53,852, Paul Vallée Inc Clifton Est Qué $146,080, Vam Premium Connections Ltd Calgary Alta $259,346, Vancouver Island Shakespeare Festival Society Nanaimo BC $103,189, Al Van Houtte Ltée Montréal Qué $64,435, Velan Engineering Ltd Granby Qué $345,938, St Laurent Qué $555,568, Velan Inc Montréal Qué $88,012, Ventura Technologies Corporation Mississauga Ont $207,193, Venture Tool Co (Windsor) Ltd Sandwich South Ont $548,221, Versatile Farm Equipment Company Winnipeg Man $1,275,128, Versatile Vickers Inc Montréal Qué $284,975, Viatec Resource Systems Calgary Alta $111,443, Vicon Inc Cambridge Ont $155,355, Victoria Precision Works Company Ltd Montréal Qué $149,250, Viewstar Inc Scarborough Ont $299,700, Viking Brush Ltd Montréal Qué $67,397, Village of McAdam McAdam NB $1,313,404, Voice & Data Systems (Int'l) Ltd Nepean Ont

REGIONAL INDUSTRIAL EXPANSION—*Continued*

$470,436, Volcano Inc St Hyacinthe Qué $180,381, Volco et A Côté et Frères Joliette Qué $75,000, Volker-Craig Waterloo Ont $87,882, Wabasso Inc Trois-Rivières Qué $333,996, Waferboard Corporation Ltd St Georges Qué $229,470, Walter's Welding and Fabrication Ltd Timmins Ont $59,258, Warner Shelter Corp Vancouver BC $80,775, Waterloo Centre for Process Development Waterloo Ont $191,532, Weber Tool & Mold Midland Ont $209,822, Welfab Industries Canada Ltée Pointe aux Trembles Qué $102,000, Wellington Wood Products (1972) Ltd Mount Forest Ont $178,719, Westank-Willock (Div of Willock Ind Ltd) Regina Sask $59,440, Westcott Fashions Ltd Winnipeg Man $95,000, Westinghouse Canada Inc Hamilton Ont $1,131,091, Westman Plastics Ltd Dauphin Man $60,748, Westmorland Fisheries Ltd Cap Pelé NB $55,014, Westmorland Laboratories Inc Sackville NB $59,572, Westnofa of Canada (1979) Ltd Winnipeg Man $53,968, Wes-T-Rans Ltd Winnipeg Man $83,485, Willock Industries Regina Sask $59,440, Alex Wilson Comstream Ltd Dryden Ont $97,470, Winpak Ltd Winnipeg Man $1,070,000, Woodings-Railcar Ltd Alexandria Ont $61,275, Woodside Fabricators Limited Dartmouth NS $335,196, XXXIX JCI World Congress MTL 1984 Inc Montréal Qué $97,200, Yogourmet Inc Lachute Qué $242,167, Zenon Environment Inc Burlington Ont $53,366, 114015 Canada Inc St Laurent Qué $53,672, 120970 Canada Inc Cowansville Qué $175,250, 124984 Canada Inc East Angus Qué $298,447, 127048 Canada Inc Matane Qué $65,700, 3M Canada Inc Morden Man $614,939, 41185 Man Ltd Winnipeg Man $170,000.

Canadian Industrial Renewal Board $54,237,458—Agropur Coopérative Agro-Alimentaire Plessisville Qué $1,088,775, American Biltrite (Canada) Ltd Magog Qué $128,124, Ani-Mat Inc Magog Qué $111,150, Atelier Artsoie Inc Plessisville Qué $62,000, Ateliers d'Usinage Robitaille Inc Shawinigan Qué $79,378, Avalon Hosiery Ltd Montréal Qué $74,691, Barbeau Inc (Hilaire) St Émile Qué $68,733, Bastien et Frères Inc St Émile Qué $173,922, Belding Corticelli (1982) Inc St Hyacinthe Qué $63,051, Bertrand Degré Inc Magog Qué $118,669, Beton Vibre Ltée Qué $215,500, Bois JLP Inc Drummondville Qué $521,250, Bonneterre Zephyr Inc Montréal Qué $101,618, Boutique Tricot Inc Montréal Qué $140,731, Bulk-Lift Canada Ltd Hawkesbury Ont $55,950, Cami Montréal Qué $61,000, Campi Ressorts Inc Valleyfield Qué $52,920, Canadelle Inc Lac Mégantic Qué $60,184, Caoutchoucs Acton Ltée Acton Vale Qué $64,947, Celanese Canada Ltd Carpets Division Millhaven Ont $696,122, Chantex Inc and Charan Management Inc Montréal Qué $134,516, Chaussures Faber Inc Québec Qué $86,088, Christina Canada Inc Montréal Qué $199,653, CIP Research Ltd Hawkesbury Ont $119,253, Claudel Lingerie Inc Montréal Qué $86,206, Codet Inc Coaticook Qué $71,860, Comdye Inc Montréal Qué $332,483, Compagnie Ballin Inc Montréal Qué $88,522, Compagnie Motoparts Inc Plessisville Qué $67,500, Cookshiretex Inc Cookshire Qué $653,353, Cowall Manufacturing Inc Montréal Qué $266,130, Dales Inc Montréal Qué $348,250, DPM Thibault Inc Shawinigan Qué $52,273, Diesel Fleurimont Inc Magog Qué $80,100, Du Pont of Canada Ltd Montréal Qué $726,000, Duval and Raymond Knitting Inc Princeville Qué $64,770, Dynamic Closures Cornwall Ont $163,050, Emballages Cascades Inc Plessisville Qué $57,796, Entreprises d'Électrique G Lefebvre Inc Magog Qué $51,241, Ficomat Inc Magog Qué $343,049, Fonderie Grand Mère Ltée Shawinigan Qué $117,966, Fontaine Ltée (H) Magog Qué $204,679, Goodyear Canada Inc Valleyfield Qué $129,016, Grace Knitting Mills Ltd Montréal Qué $52,125, Graphique Estrie Inc Magog Qué $170,100, Greb Industries Div of Warrington Inc St Jérôme Qué $563,059, Grenico Inc Limoilou Qué $60,373, Groupe Unimédia Inc Drummondville Qué $3,640,950, HH Brown Shoe Co (Canada) Ltd Richmond Qué $138,020, Harley Inc Montréal Qué $57,293, Imperial Converters Co Ltd Montréal Qué $55,711, Imprimerie Magog-Orford Inc Magog Qué $61,500, Industries GE Gilbert Inc Magog Qué $67,200, Industries Keystone (1970) Ltée Montréal Qué $165,616, Karnuk Marble Industries Inc Cornwall Ont $270,305, Kayser-Roth Canada Ltd Sherbrooke Qué $270,775, Kiddo Children's Wear Ltd Montréal Qué $96,553, Knit Craft Fashion Mills Ltd Montréal Qué $218,978, Kohler Co Kohler Wis USA $299,351, LPC Paper Ltd Ville Ste Catherine Qué $100,000, Lady Sandra of Canada Ltd Montréal Qué $51,203, Lainage Victor de Beauce St Victor Qué $692,663, Lamoureux & Fils Inc Magog Qué $148,903, Laser International Holdings (1983) Ltd Hawkesbury Ont $508,830, Le Groupe MES Société en Commandite Magog Qué $90,000, Les Bateaux Peterborough Inc Plessisville Qué $83,491, Les Bois JM Arbour Inc Shawinigan Qué $97,749, Les Distributions Quimpex Ltée Drummondville Qué $118,241, Les Distributions Thona Inc Magog Qué $105,000, Les Entreprises Arseneault & Frères Inc Shawinigan Qué $50,576, Les Industries d'Electroylyseurs du Québec Shawinigan Qué $94,162, Les Papiers-Peints Berkley Inc Magog Qué $1,211,712, Les tricots Harris Inc Montreal Qué $95,669, Les Usines Quercus Ltée Plessiville Qué $251,437, Liberty Wool Stock Co Ltd Montréal Qué $122,468, Lowney Inc Magog Qué $334,094, Lutfy Ltd/Ltée Qué $108,918, Manufacture Beaulac Inc Garthby Qué $74,869, Manufacture Kute-Knit Inc Montréal Qué $222,346, Manufacturier de Bas Siebruck Ltée Montréal Qué $124,696, Merit Clothing Co Ltd Montréal $213,947, Nalpac Company Montreal Qué $512,918, Niedner Ltd Coaticook Qué $321,789, Norgaz Inc Shawinigan Qué $77,837, Paris Star Knitting Mills Inc Montréal Qué $76,080, Peerless Carpet Corporation Wickham Qué $1,310,146, Pharmacies Universelles Ltée Shawinigan Qué $144,750, Placage Paquet Inc Plessisville Qué $51,252, Pneus Dominic Inc Plessisville Qué $59,582, Quality Elastics Ltd Montréal Qué $91,646, Rayonese Textile Inc St-Jérôme Qué $900,871, Reliable Hosiery Mf Inc Québec Qué $79,501, Reproduction LPN Inc Plessisville Qué $64,372, Rochevert Inc Valleyfield Qué $125,199, Rosita Shoe (Canada) Ltd Montréal Qué $249,675, Royer Inc (LP) Lac Drolet Qué $52,194, S Cohen Inc/SF Clothing Ltd Montréal Qué $106,840, SPG International Ltée Drummondville Qué $136,259, SSB Log Inc Montréal Qué $98,604, Santana Inc Sherbrooke Qué $65,100, Siemens Electric Ltd Drummondville Qué $138,045, Sodisco Inc Plessisville Qué $268,750, Somavrac Inc Shawinigan Qué $50,219, Soprema Étanchette Inc Drummondville Qué $176,214, Spinto Ltd Granby Qué $62,239, Splend'or Industries Ltd Montréal Qué $107,561, Sport Maska Inc St Hyacinthe Qué $262,807, St-Georges International Inc Sorel Qué $1,046,250, Systèmes Hydrauliques Tremblay Inc Shawinigan Qué $58,250, Texel Inc St Elzéar Qué $218,063, Textiles Dionne Inc Ste Foy Qué $854,791, The Canadian Fur Trade Dev Institute Inc Montréal Qué $150,000, Tie/Tel Canada Ltd & Tie/Com Canada Inc Magog Qué $2,958,281, Tolivic Inc Plessisville Qué $99,262, Travenol Canada Inc Magog Qué $193,654, Tricots Parktown Inc (Les) Montréal Qué $98,775, Valleyfield Metal Div Auto Rebuts Inc Valleyield Qué $102,979, Vic Design Inc Plessisville Qué $75,777, Wabasso Inc Trois Rivières Qué $610,128, 108906 Canada Inc (S Hout (1976) Inc) Cap de la Madeleine Qué $167,923, 93845 Canada Ltd Sherbrooke Qué $109,367, 122345 Canada Ltée Princeville Qué $120,000.

Industry and Labour Adjustment Program $29,431,679—A Berger Precision Ltd Bramalea Ont $136,412, Amcan Castings Ltd Hamilton Ont $191,029, Atlas Steels A Div of Rio Algom Ltd Tracy Qué $358,410, Ava Medical Products of Canada Inc Windsor Ont $342,099, Beckers Lay-Tech Inc Kitchener Ont $1,111,699, Brunner Manufacturing & Sales Ltd Niagara Falls Ont $100,000, Canada Flywheels & Products Inc Kitchener Ont $285,750, Canadian Babbitt Bearings Inc Brantford Ont $96,000, Canadian Filter Manufacturing Co Ltd Rexdale Ont $71,354, Canadian Racing Plate Company Ltd Niagara Falls Ont $468,668, Ceramcan Pottery International Inc Montréal Qué $1,500,505, Continental-Arvid Enterprises Inc Windsor Ont $55,410, Court Valve Company Inc Beamsville Ont $118,536, Dafoe and Dafoe Inc Brantford Ont $418,157, Davidson Rubber

REGIONAL INDUSTRIAL EXPANSION—*Continued*

Company Ltd Port Hope Ont $1,024,129, Del Diesel Equipment Ltd Toronto Ont $362,000, Denis Mold Design Ltd Windsor Ont $70,836, Dieffenbacher North America Windsor Ont $237,310, Diffracto Ltd Windsor Ont $849,530, Elan Tool & Die Ltd Chatham Ont $80,000, Elmira Refiners Ltd Elmira Ont $86,099, English Plastics Brantford Ont $60,000, Epton Industries Inc Kitchener Ont $825,051, Équipement Pomerleau Inc Cté Frontenac Qué $55,568, Excel Metalcraft Ltd Aurora Ont $155,490, Firestone Canada Inc Hamilton Ont $3,350,920, First City Capital Ltd Ont $158,965, Fonderie de Thetford 1969 Inc (La) Thetford Mines Qué $98,000, Gael Tech Incorporated Ont $739,317, Galt British Forge Company Brantford Ont $394,726, Great Lakes Extruder Screws of Can Ltd Oldcastle Ont $70,300, Guelph Tool and Die Ltd Guelph Ont $122,666, H&O Centreless Grinding Inc Kitchener Ont $85,323, Hamilton Radiator Services Hamilton Ont $124,356, Hamilton Wire Products Ltd Hamilton Ont $220,875, Haynes-Dana Inc Thorold Ont $511,772, Hingchong Trading Corp Brantford Ont $288,426, Horticultural Technologies Waterloo Ont $125,507, Huron Steel Products (Windsor) Ltd Windsor Ont $340,016, Industries Raymond Inc Qué $258,704, Jacmorr Mfg Ltd Kitchener Ont $52,821, Kadet Engineering Ltd Mississauga Ont $50,026, Kaumagraph Ltd Brantford Ont $56,683, Kendan Manufacturing Ltd Windsor Ont $138,062, Kingsbury Machine Tool (Canada) Ltd Burlington Ont $106,725, Kirby Tool & Moulding Windsor Ont $163,665, Laval Tool and Mould Ltd Windsor Ont $150,075, Linamar Machine Ltd Ariss Ont $713,925, Linread Canada Ltd Guelph Ont $461,680, MacMillan Bloedel Ltd Port Alberni BC $1,073,534, Master Precision Tool & Die Scarborough Ont $194,728, Noma Canada Inc Scarborough Ont $115,772, North American Plastics Co Ltd Ont $126,500, Ohma Systems Inc Windsor Ont $71,976, Pebra Inc Kitchener Ont $289,916, Peerless-Cascade Plastics Ltd Windsor Ont $182,760, Plastics Holdings Ltd Bowmanville Ont $510,000, Prestressed Systems Windsor Inc Windsor Ont $64,329, Protein Foods Canada Ltd Ont $54,066, Redlaw Industries Inc Brantford Ont $89,807, Rockwell International of Canada Ltd Milton Ont $192,015, Romeo Meat Processing Ltd Windsor Ont $598,500, Superior Performance Prod (Can) Inc Newmarket Ont $423,429, Susan Shoe Industries Ltd Oakville Ont $148,526, Techform Products Ltd Penetanguishene Ont $122,232, Tridon Int'l Div of Tridon Ltd Burlington Ont $534,681, Unilite Industries Ltd Ont $90,860, Unitron Industries Ltd Ont $377,640, Vacform Plastics Inc Ont $60,000, Valiant Machine & Tool Inc Windsor Ont $759,982, WC Wood Company Ltd Guelph Ont $535,866, Waterloo Metal Stampings Ltd Kitchener Ont $67,863, Waterville Cellular Products Ltd St Jérôme Qué $757,719, WCI Manufacturing Ltd Mississauga Ont $596,598, Westcan Electrical Manufacturing Inc Brantford Ont $312,772, Windsor Ceramic Tile Canada Ltd Windsor Ont $1,641,960, Woodbridge Foam Corporation Rexdale Ont $86,444, 450500 Ontario Ltd Windsor Ont $185,343, 512583 Ontario Ltd Brantford Ont $67,938, 559300 Ontario Inc Downsview Ont $410,216.

Native Economic Development Program $3,251,978—Appeetogosan Development Incorporated Edmonton Alta $75,329, Central Interior Tribal Council Kamloops BC $63,500, Cochrane Mistik Wook Products Cochrane Ont $187,094, Indian & Metis Senior Citizen's Group Winnipeg Man $81,310, Indian Arts & Crafts Society of BC Vancouver BC $50,000, Lonesome Prairie Sand & Gravel Inc Broadview Sask $367,690, Manitoba Metis Community Investments Inc Winnipeg Man $132,800, Metis and Non-Status Indian Development Corporation of New Brunswick Incorporated Fredericton NB $108,808, Neegan Development Corporation Ltd Edmonton Alta $400,000, Nishnawbe-Aski Development Fund Toronto Ont $181,348, Pimee Well Servicing Ltd St Paul Alta $300,000, Saskatchewan Indian Nation Company Saskatoon Sask $418,612, Saskatchewan Native Economic Development Corp Regina Sask $277,861, Seneca Communications Inc Caughnawaga Qué $85,327, Settlement Sooniyaw Corp Edmonton Alta $71,382, United Native Nations/Metis Dev Corp Vancouver BC $158,997, Yellowhead Tribal Council Spruce Grove Alta $56,331.

Local Employment Related Initiatives Program $3,112,782—Assoc du Parc Nautique Cap Rouge Cap Rouge Qué $540,007, Base de Plein Air Pointe-Racine Mistassini Qué $67,294, Chambre de Commerce de Rouyn-Noranda Rouyn Qué $88,796, Club de Ski Côte des Chats Inc St Pacôme Qué $200,000, Club de Ski Mont-Fortin Inc Jonquière Qué $69,375, Club Nautique de Baie Comeau Baie Comeau Qué $1,100,000, Club Nautique Vauquelin Inc Neuville Qué $250,000, Commission de Développement Économique Port-Daniel Perce Chandler Qué $95,639, Corporation de développement touristique de Bonaventure Bonaventure Qué $54,020, Corporation des Fêtes Populaires de Matane 1534-1984 Inc Matane Qué $66,040, Jeune Chambre de Causapscal Causapscal Qué $115,357, Services maritimes Piekouagami Inc Alma Qué $75,000, Télé Acadie Inc Bathurst NB $74,000, Yacht Club de Québec Québec Qué $70,000.

PEI Comprehensive Development Plan $875,000—Province of Prince Edward Island Charlottetown PEI $875,000.

Western Transportation Industrial Development Program $332,067—Alfa Mills Ltd Minnedosa Man $98,632, Homestead Computer Services Ltd Winnipeg Man $86,991, National Hard Chrome Plating Co Ltd Winnipeg Man $91,179.

New Employment Expansion and Development Program $83,683—Tourbières Tabreco St Nazaire Qué $83,683.

Contribution to the United Maritime Fisherman's Co-op Moncton NB $6,500,000

Contributions to develop and sustain the technological capability of Canadian defence industry for the purpose of defence export sales or civil sales arising from that capability $152,683,106—Aero Machining Ltd Montreal Que $68,076, Air Terre Equipment Inc Granby Que $55,881, Airborne Gear & Machine Ltd St Leonard Que $54,631, Almax Industries (1980) Ltd Lindsay Ont $50,000, Alta Précision Inc St Leonard Que $239,214, Andrew Antenna Co Ltd Ville d'Anjou Que $60,389, Bata Industries Ltd Batawa Ont $196,244, Bell Helicopter Textron (Division of Textron Canada) St Laurent Que $44,290,698, Bendix Avelix Inc St Laurent Que $1,288,643, Boeing of Canada Winnipeg Man $429,493, Bristol Aerospace Ltd Winnipeg Man $1,065,090, C-Tech Ltd Cornwall Ont $51,670, CAE Electronics Ltd Montreal Que $1,269,631, Canada Alloy Castings Ltd Kitchener Ont $75,611, Canadair Ltd Montreal Que $9,337,299, Canadian Astronautics Ltd Ottawa Ont $377,101, Canadian Marconi Company Montreal Que $2,989,048, Chicopee Manufacturing Ltd Kitchener Ont $61,175, Columbus McKinnon Ltd Cobourg Ont $777,898, Cominco Ltd Trail BC $953,400, Computing Devices of Canada Ottawa Ont $988,439, Control Data Canada Ltd Mississauga Ont $402,213, DAF Indal Ltd Mississauga Ont $264,878, Diemaster Tool Inc Mississauga Ont $83,537, Dowty Equipment of Canada Ltd Ajax Ont $3,534,450, Eastern Precision Casting Inc Montreal Que $91,100, Exco Engineering Ltd Markham Ont $228,393, Fag Bearings Ltd Stratford Ont $211,683, Firan Glendale Corp Scarborough Ont $186,666, Fleet Industries Fort Erie Ont $180,890, Garrett Manufacturing Ltd Rexdale Ont $1,486,530, Gasco Manufacturing Ltd Weston Ont $326,040, General Kinetics Engineering Corp Malton Ont $335,883, General Motors of Canada Ltd London Ont $3,479,082, Global Thermoelectric Power Systems Ltd Bassano Alta $507,150, Haley Industries Ltd Haley Ont $149,661, Hammond Manufacturing Co Ltd Guelph Ont $96,253, Helix Circuits Inc Montreal Que $240,852, Hermes Electronics Ltd Dartmouth NS $121,052, Heroux Inc Montreal Que $398,500, Hochelaga Workshops Inc Montreal Que $126,551, International Cutting Tools Inc Montreal Que $243,000, ITT Industries of Canada Ltd

REGIONAL INDUSTRIAL EXPANSION—*Continued*

Whitby Ont $677,935, IVI Inc Courcelette Que $648,145, Joly Engineering Ltd Montreal Que $313,267, Lazer-Tech Ltd Scarborough Ont $75,589, Leigh Instruments Ltd Don Mills Ont $114,156, Carleton Place Ont $816,067, Linamar Machine Ltd Ariss Ont $827,999, Litton Systems Canada Ltd Rexdale Ont $1,717,462, MacDonald Dettwiler and Associates Ltd Richmond BC $4,554,597, MBB Helicopter Canada Ltd Fort Erie Ont $1,670,291, McDonnell Douglas Canada Ltd Toronto Ont $2,284,242, Microtel Pacific Research Ltd Burnaby BC $743,708, Mitec Manufacturing Ltd Pointe Claire Que $62,729, NW Clayton Co Ltd Guelph Ont $59,847, Nordic Steel Products Ltd Mississauga Ont $196,499, O-Two Systems International Inc Mississauga Ont $75,483, PC World Circuits Inc Scarborough Ont $108,372, Pratt & Whitney Aircraft of Canada Ltd Longueuil Que $51,767,898, Queensway Machine Products Ltd Toronto Ont $62,720, Rapid Precision Machining & Gearing Ltd Kitchener Ont $53,292, RCA Inc Ste Anne de Bellevue Que $145,005, Ro-Star Precision Inc Weston Ont $96,000, Rolls-Royce (Canada) Ltd Montreal Que $541,847, Sciex (Division of MDS Health Group) Thornhill Ont $606,928, Scintrex Ltd Concord Ont $73,384, Spar Aerospace Ltd Toronto Ont $2,064,482, Stevested Machinery & Engineering Ltd Richmond BC $620,000, Technimeca Ltee Montreal Que $96,284, The De Havilland Aircraft of Canada Ltd Downsview Ont $607,480, Triplex Engineering Co Ltd Pointe Claire Que $80,675, UDT Industries Inc Montreal Que $386,498, Vac Aero International Inc Oakville Ont $87,350, Velan Inc Montreal Que $372,978, Walbar of Canada Inc Mississauga Ont $1,004,121, Waltex Components Wallaceburg Ont $606,686, Westinghouse Canada Inc Hamilton Ont $188,440, Wilson Machine Co Ltd Montreal Que $113,755, 442711 Ontario Ltd (OA Post Machine Co Ltd) Toronto Ont $224,369.

Capital subsidies for the construction of commercial and fishing vessels, and to provide assistance to the shipbuilding industry, $27,295,879—Allied Shipbuilders Ltd North Vancouver BC $922,966, Bel Aire Shipyard Ltd North Vancouver BC $242,007, Burrard Yarrows Corp North Vancouver BC $3,084,694, Canadian Shipbuilding and Engineering Ltd Collingwood Ont $12,052,431, Davie Shipbuilding Ltd Levis Que $3,485,628, Genstar Shipyards Ltd North Vancouver BC $1,915,631, Georgetown Shipyard Inc Georgetown PEI $365,600, Marine Industries Ltd Sorel Que $328,475, Marystown Shipyard Ltd Marystown Nfld $398,119, McKenzie Barge and Marine Ways Ltd North Vancouver BC $111,445, Northern Arc Shipbuilders Ltd Hay River NWT $351,808, Port Weller Dry Docks Ltd St Catharines Ont $544,777, Rivtow Straits Ltd Richmond BC $617,563, Saint John Shipbuilding and Dry Docks Co Ltd Saint John NB $2,823,766.

Special Recovery Capital Projects Program $44,267,975—Clayoquot Sound Waterworks District Tofino BC $2,124,900, Community Improvement Corporation Fredericton NB $8,823,552, Corporation of the City of Ucluelet Ucluelet BC $1,824,300, Corporation of the Village of Tofino Tofino BC $3,073,800, Pulp and Paper Research Institute of Canada Pointe Claire Qué $6,706,210, The Minister of Finance Province of Nova Scotia Halifax NS $715,213, North Portage Development Corporation Winnipeg Man $21,000,000.

Agricultural and Rural Development Act—Special ARDA $13,487,167—Alexis Creek Band Chilanko Forks BC $109,058, Amaulik Hotel Sanikiluaq NWT $78,846, Battleford's Friendship Centre North Battleford Sask $50,000, Bella Bella Band Council Waglisla BC $104,300, Brandon Inn Brandon Man $208,800, Browns Transport Ltd Fort Smith NWT $88,365, Central Native Fishermen's Co-operative Vancouver BC $62,000, Cliff McLeod & Sons Sawmilling Whitehorse YT $58,035, Davis Rose Fort Simpson NWT $72,000, Dawson Indian Band Dawson City YT $82,210, Deloraine Motor Hotel Man $161,280, Delta Plains Industry Delta Plains Man $144,045, Denendeh Dev Corp NWT Metis Dev Corp Yellowknife NWT $150,041, Denendeh Development Corporation Yellowknife NWT $84,820, Easterville Fish Station Easterville Man $78,041, Fathom Enterprises Ltd Winnipegosis Man $66,085, Forest Grove Groceteria & Trailer Park Wanless Man $108,194, Fort Good Hope Dene Community Council Fort Good Hope NWT $134,748, Gitksan Wet'Suwet'En Tribal Council Hazelton BC $118,759, Govt of the NWT Yellowknife NWT $187,144, Govt of the Yukon Whitehorse YT $88,825, Halfway River Band Wonowon BC $71,909, Hall Beach Eskimo Co-op Assoc Ltd Hall Beach NWT $59,750, Harmak SV 1983 Door Ltd Brandon Man $130,705, Hay River Sports Ltd Yellowknife NWT $61,100, M George Oliver Hubert BC $65,526, Ingenika Band Vanderhoof BC $163,500, J Kango Arctic Bay NWT $54,975, Kekertak Co-op Assoc Gjoa Haven NWT $70,795, Kississing Lake Lodge Sherridon Man $125,658, Kitasoo Band Council Klemtu BC $107,112, Letellier Hotel Letellier Man $68,219, Lionel Gosselin Ste Rose du Lac Man $156,924, Lonesome Prairie Industries Ltd Broadview Sask $113,181, Mayo Indian Band Mayo YT $63,398, Minister of Finance Regina Sask $306,529, NMI Holdings Ltd Regina Sask $54,960, Native Communications Inc Thompson Man $76,000, Nor-Grit Manufacturing Ltd Thompson Man $56,332, North Country Archery Inc Ginew Man $60,000, Northgate Motors Ltd The Pas Man $110,000, Northland Diesel & Industrial Ltd Berens River Man $74,829, Nuu Chah Nulth Tribal Council Port Alberni BC $177,336, Oakville Motor Hotel Oakville Man $165,500, Peguis Development Corporation Peguis Reserve Man $115,000, Pitsuilak Co-op Assoc Ltd Chesterfield Inlet NWT $60,802, Polar Oils Ltd Laloche Sask $75,326, Province of Manitoba Winnipeg Man $277,287, Quyta Holdings Ltd Yellowknife NWT $75,000, Red Earth Band Red Earth Sask $125,325, Rick's Store Camperville Man $126,685, Sandy Lake Band Shell Lake Sask $139,994, Sinco Developments Ltd Montreal Lake Sask $376,345, Swan Lake Indian Band Swan Lake Man $88,279, Takla Lake Indian Band Fort St-James BC $200,304, Temple's Trading Post Libau Man $137,862, The Narrows Fish Co-op Lake Manitoba Man $62,490, Thompson Bus Lines Thompson Man $134,350, Tobacco Plains Band Grasmere BC $72,280, Trim Line Designs of Manitoba Ltd Brandon Man $106,066, Waterhen Indian Band Skownan Man $120,000.

Convention Centres $10,376,180—Metropolitan Toronto Convention Centre Corporation Toronto Ont $4,586,336, Edmonton Northlands Edmonton Alta $5,250,000, Hôtel de Ville de Québec Québec Qué $535,000.

General Development Agreements $174,141,441—Abitibi-Price Inc Grand Falls Nfld $627,018, Atlantic Oceanics Company Ltd Dartmouth NS $57,600, Baker Lake Contracting & Supplies Ltd Baker Lake NWT $60,480, Banner Gelatin Products Canada Ltd Olds Alta $98,967, Berens River Band Berens River Man $182,921, Big Trophy Outfitters Gillam Man $123,466, Boise Cascade Canada Ltd Newcastle NB $299,272, Bowater Mersey Paper Company Limited Liverpool NS $1,384,394, Bowman Poultry Products Cormorant Man $109,279, BW Enterprises Winnipeg Man $56,250, Camperville Development Corporation Camperville Man $76,306, Canbar Foods Lethbridge Alta $83,434, Can-Dive Services Ltd North Vancouver BC $199,594, Canada Mortgage and Housing Corp Winnipeg Man $217,028, Canada Packages Wainwright Alta $498,456, Cascades Inc East Angus Qué $546,930, Jonquière Qué $1,885,492, Kingsey Falls Qué $378,254, Clearwater Lobsters Ltd Bedford NS $125,349, Cole and Sons Producers Ltd Didsbury Alta $81,487, Community Improvement Corp Fredericton NB $6,702,340, Consolidated-Bathurst Ltd Montréal Qué $99,788, New Richmond Qué $723,312, Port Alfred Qué $493,468, Shawinigan Qué $734,805, Corner Brook Pulp & Paper Ltd St John's Nfld $334,195, Crane River Sewing Factory Man $50,100, Dept of Indian Affairs and Northern Dev Toronto Ont $227,580, Dominion Diving Ltd Dartmouth NS $555,984, Domtar Inc Montréal Qué $1,335,620,

REGIONAL INDUSTRIAL EXPANSION—*Continued*

Donohue Company Ltd Clermont Qué $7,103,722, EB Eddy Forest Products Ltd Ottawa Ont $252,622, Elk Island Lodge God's River Man $89,995, Employment and Immigration Canada Winnipeg Man $105,429, Fisher River Forest Products Ltd Koostatak Man $54,305, Fisher River Sewing Factory Ltd Koostatak Man $65,276, Fletcher's Ltd Red Deer Alta $466,647, Focal Marine Ltd Bedford NS $271,021, Gardtal Holdings Ltd Fort Smith NWT $90,000, Government of Northwest Territories Yellowknife NWT $1,020,529, Hills Alfalfa Process Rolling Hills Alta $65,400, Hollow Water Indian Band Man $54,625, Hostess Food Products Taber Alta $102,147, Industries James MacLaren Inc Masson Qué $8,205,804, Thurso Qué $1,544,258, Institute Canadien de Recherche sur le Développement Régional Moncton NB $1,000,000, Irving Pulp & Paper Limited Saint John NB $1,308,307, Jean (John) B MacLeod Inuvik NWT $84,915, Kruger Inc Trois Rivières Qué $1,692,792, La Compagnie Price Ltée Beaupré Qué $1,002,399, Chandler Qué $1,188,495, Kenogami Qué $1,015,926, Lakeside Feeders Brooks Alta $438,460, Lake Winnipegosis Development Corp Winnipegosis Man $61,610, Les Industries ITT du Canada Ltée Port Cartier Qué $401,256, Manigotogan Development Ltd Manigotogan Man $229,702, Marystown Shipyard Marystown Nfld $1,144,440, Michelin Tires (Canada) Halifax NS $6,000,000, Minas Basin Pulp and Power Company Ltd Hantsport NS $232,155, Minister of Finance Province of Nova Scotia Halifax NS $31,547,001, Minister of Finance Province of Saskatchewan Regina Sask $2,694,327, Nanyon Foods Nanyon Alta $56,277, Newell Vegetables Brooks Alta $50,922, Newfoundland Design Associates Ltd St John's Nfld $57,042, Newfoundland Exchequer Account St John's Nfld $20,704,835, Novacorp International Calgary Alta $259,003, Oceanroutes Canada Inc Bedford NS $95,482, Office de Planification et de Développement du Québec Québec Qué $14,310,605, Papeterie Reed Ltée Limoilou Qué $4,546,094, Papiers Perkins Ltée (Les) Qué $150,322, Pequis Development Corporation Pequis Man $108,800, Pequis Supermarket Hodgson Man $108,800, Province of British Columbia Victoria BC $1,661,583, Province of Manitoba Winnipeg Man $11,286,975, Province of Prince Edward Island Charlottetown PEI $1,537,355, Public Works Canada St John's Nfld $688,813, Ramco Canada Ltd Dartmouth NS $83,470, Richardsons Foods Claresholm Alta $172,966, Rolland Inc St Jérôme Qué $69,997, Rothesay Paper Ltd Saint John NB $820,607, Scott Maritimes Ltd New Glasgow NS $1,243,943, Soucy Inc Rivière du Loup Qué $437,263, St Anne Nackawic Pulp & Paper Nackawic NB $844,439, Stringham & Grant Tandy Inc Winnipeg Man $144,636, Sunrise Helicopters Inuvik NWT $62,847, Tembec Inc Témiscaming Qué $333,260, Treasurer of Ontario Toronto Ont $10,848,074, Wabowden Logging Contractors Wabowden Man $60,532, Waterhen Wood Bison Ranches Ltd Skowman Man $86,141, Woodside Fabricators Ltd Beford NS $277,277.

Payment of losses under the Small Businesses Loans Act $28,982,160—Caisse d'Entraide Economique for Tabagie St Georges (Jonquiere) Inc Jonquiere Que $56,411, Caisse d'Etablissement for Assoc Coop des Artisans de la Mer-Haute Cote Nord Chicoutimi Que $68,362, Caisse Populaire for 111291 Canada Inc Longueuil Que $70,823, Auberge St Come Inc St Jean de Matha Que $103,537, Berube et Blouin Inc Amqui Que $83,041, Canapeche Inc Montreal Que $96,178, Les Sieges Victoriaville Ltee Victoriaville Que $93,514, R Lortie Cap de la Madeleine Que $64,649, Racquetball "les Chutes" Inc Shawinigan Que $108,204, Restaurant Bar Vanier Enrg St Georges de Beauce Que $83,623, Canadian Imperial Bank of Commerce for 459140 Ontario Ltd Toronto Ont $53,221, 97684 Canada Ltd Montreal Que $119,710, Atomar Restaurant Ltd Hamilton Ont $95,267, Anthony M & Marsha Belmont Vancouver BC $97,603, Brenly Northern Holdings Ltd Vancouver BC $52,530, Flamecor Steel Products Ltd Ottawa Ont $56,654, Klov Investments Ltd Vancouver BC $99,123, Le Petit Nashville Steak House Enr Halifax NS $70,072, Leoville Industries Ltd Toronto Ont $66,080, Littons Family Meats Ltd Nanaimo BC $58,200, Marsh Transport Calgary Alta $57,549, Mojac Investments Ltd Vancouver BC $67,869, Gilbert & Fils Transport Ltee Montreal Que $70,265, Bank of Montreal for 438693 Ontario Ltd Toronto Ont $57,082, 447028 Ontario Ltd Toronto Ont $101,348, 462075 Ontario Ltd Toronto Ont $84,114, 463837 Ontario Ltd Toronto Ont $73,858, Arte Woodcraft Ltd Calgary Alta $65,603, A Gary Campbell Dawson Creek BC $50,732, Becker's Canoe Outfitters Lodge & Restaurant Ltd Quesnel BC $53,239, Canada Caraibes Navigation Ltee Laval Que $92,461, Chaumiere le Homestead Ltee Quebec Que $54,391, Domaine la Sorbiere (1980) Inc Quebec Que $78,119, Robert & Adeline Donnelly Kelowna BC $94,980, D E Peters Enterprises Ltd Fernie BC $56,039, D Maclean Trucking Houston BC $75,591, Emond Bois de Construction Enr Toronto Ont $57,597, Epicerie A & R Audet Inc Amqui Que $80,475, Group Ten Inc Winnipeg Man $82,757, Ken Donahue Installations Ltd New Westminster BC $91,870, Les Enterprises Venard Inc Ste Adele Que $116,416, Les Meubles Rowe du Canada Ltee Victoriaville Que $68,537, Majical Enterprises Ltd Kelowna BC $69,248, Mitica Services Ltd Halifax NS $71,660, Physi-Sport Inc Kenogami (Jonquiere) Que $81,833, Spences Bridge Hotel (1980) Ltd Vancouver BC $108,900, Vulcanisation H B Inc Dolbeau Que $75,525, Walter Bavis Logging Ltd Prince George BC $60,599, National Bank of Canada for 93126 Canada Ltee Sherbrooke Que $82,705, Antiquites Mi-Guy Inc Victoriaville Que $65,517, Bleu de France le Gardeur Enr Repentigny Que $50,373, Brasserie du Travailleur Inc Saint Jean Que $126,434, Paul et Nicole Pigeon Galien Tracy Que $58,425, A Gagnon Garage Ltee Trois Pistoles Que $71,055, Garage Trans-Canada Enrg Levis Que $100,260, Jardins Bouvillons O C Ltee St Raymond Que $84,082, La Renaisance (St Pascal) Inc Montreal Que $89,570, Labo-Cel Inc Ste Julie Que $61,585, Les Cafeterias M T Inc Quebec Que $125,959, Les Entrp Lennenberg St Bruno de Montarville Que $70,921, Maison Bavaroise S T Inc Longueuil Que $88,518, Materiaux Giffard Inc Beauport Que $113,752, Meubles Guito Inc La Pocatiere Que $52,184, Moraitakis Konstantions St Polycarpe Que $61,551, Motel des Journalistes Enrg Mont Laurier Que $86,309, Moulin Rouge de la Seigneurie Inc Longueuil Que $83,146, Noel Serge & Reginald Dolbeau Que $68,718, Ocean Delight Seafood (1983) Inc Shediac NB $77,184, Otis & Maltais Inc Jonquiere Que $69,881, Parc Neuville Inc Ste Foy Que $103,633, Raynald Pelletier Trois Pistoles Que $62,097, Reel Roller Rinks Ltd Dieppe NB $87,461, Roger Tremblay Chicoutimi Que $68,834, Salaison Verdun Inc Verdun Que $80,292, Salon des Viandes G T Inc Mont Laurier Que $60,763, Gilles Laroche Specialites Inc Ville de la Baie Que $63,715, Terrassements Champlain Inc Montreal Que $56,410, Tweety Leasing Inc Montreal Que $76,151, Unitech Informatique Inc Quebec Que $91,543, Val Lee Market Ltd Cap Pele NB $76,042, Bank of Nova Scotia for 95033 Canada Ltd Toronto Ont $76,399, Aloha Polynesian Foods Inc Toronto Ont $96,075, Gregory's Opaa Ltd Toronto Ont $84,113, Lake Abbey Hotel Inc Toronto Ont $81,820, Moto Centre (1980) Ltd Gander Nfld $60,826, Norman Prince Holdings Ltd Edmonton Alta $54,582, Tete a Tete Restaurant Ltd Toronto Ont $70,324, Thunderbird Cafe Inc Toronto Ont $60,758, Royal Bank of Canada for 101302 Canada Inc Montreal Que $54,892, 112475 Canada Inc Montreal Que $77,863, 121177 Canada Inc Montreal Que $65,308, 124624 Canada Inc Montreal Que $51,592, 228564 Alta Ltd Calgary Alta $73,148, 266093 Alta Ltd c/o Whitehorn Martinizing Montreal Que $87,856, 393129 Ontario Ltd Montreal Que $63,817, 418770 Ontario Ltd Ottawa Ont $81,005, 506700 Ontario Ltd Montreal Que $114,642, Alimentation Alibec Inc Montreal Que $97,146, Alimentation Philibert Inc Montreal Que $103,997, All Rental Centre Ltd Montreal Que $63,090, Atlantic Lipp Storage Systems Ltd Montreal Que $94,453, Auberge Charlemagne Ltd Vancouver BC $126,596, Blazer Holdings Ltd Montreal Que $95,779, Boulangerie Biarotte Enr Montreal Que $68,959, Boulangerie du Pere Antoine Ltee Montreal Que $65,617, Boutiques le Point Ltee Montreal Que $74,818, Canada Diamond Trading

REGIONAL INDUSTRIAL EXPANSION—*Concluded*

Co Ltd Montreal Que $88,887, B & B Enrg Contracteur a/s M Bellavance Montreal Que $59,397, Danick Automobiles Enrg Montreal Que $88,741, Datec Holdings Ltd Montreal Que $70,097, Joe Lumanno Debossage & Peinture Inc Montreal Que $60,013, Desidradec Inc Montreal Que $73,606, George Farmer Inc Montreal Que $71,050, Gilles Villeneuve Gestion Inc Montreal Que $114,817, Gold Star Meat Ltd Montreal Que $103,349, Golfplex 4 Inc Montreal Que $65,297, Guy Nordquist Montreal Que $70,997, Hanover Holdings Ltd Montreal Que $60,761, Hermack-Lindahl Enterprises Inc Montreal Que $57,128, Irvs Deli Inc Montreal Que $80,212, Jade Garden Holdings Ltd Montreal Que $81,735, Kube Holdings Ltd Saskatoon Sask $85,062, Le Jardin C E Inc Montreal Que $53,519, Les Creations Delta Ltee Montreal Que $136,201, Les Entreprises Shelso Ltee Montreal Que $70,000, Les Industries Forex Inc Montreal Que $89,912, Les Placements Anclerc Inc Montreal Que $57,721, Les Produits Lionic Ltee Montreal Que $83,368, Mister D & D Food Services Ltd Victoria BC $57,246, Mr Chips 1979 Montreal Que $53,109, Nazzcon Data Systems Inc Montreal Que $66,498, Rechapage 2000 Inc Montreal Que $50,429, Relais du Canton Inc Montreal Que $78,585, SKAE Management Consultants Ltd Montreal Que $116,759, SMB Manufacturing Ltd Montreal Que $110,515, Terrain de Golf le Ricochet Inc Montreal Que $59,465, Tobin Lake Air Services Ltd Montreal Que $51,541, Toronto Dominion Bank for 466273 Ont Ltd Toronto Ont $65,219, 95407 Canada Inc Toronto Ont $61,202, B2 Enterprises Ltd Edmonton Alta $79,748, Big Daddy's Tonite Cabaret Ltd Vancouver BC $71,978, Brighouse Shoe Repair Ltd Vancouver BC $77,014, Carmor Marketing Inc Toronto Ont $58,016, Cimtac Enterprises Ltd Toronto Ont $61,607, First Framers Ltd Vancouver BC $52,659, Future Encounters Inc Toronto Ont $72,172, James Macdonald Halifax NS $56,834, Murs & Mondes Inc Montreal Que $584,563, Robbie's Place For Ribs Inc Toronto Ont $86,111, S I R Printing Ltd Vancouver BC $59,355, Timshell Enterprises Co Ltd Edmonton Alta $57,769, Traitement Anodique BSC Inc Montreal Que $67,368.

Payment of EDP Insurance Losses $5,939,642—Bank of Montreal for Briethaupt Leather Ltd Hastings Ont $500,009, Nudent Industries Ltd Vancouver BC $90,000, Waxattract Inc. Niagara Falls Ont $54,540, Bank of Nova Scotia for J Hardt Mfg (1973) Ltd Lachine Qué $306,000, Huromic Metal Industries Ltd Goderich Ont $162,360, Banque Nationale du Canada for Acier Sorel Inc Sorel Qué $603,991, Placage St-Laurent Ltée and Placage Métropolitain Inc Ville d'Angjou Qué $439,223, Sodispro Technologie Ltée St Hyacinthe Qué $750,000, Canadian Imperial Bank of Commerce for DuBarry Furniture Ltd Toronto Ont $142,745, Crédit Industriel Desjardins for Acier Sorel Inc Sorel Qué $176,027, Royal Bank of Canada for Benner Industries Ltd Charlottetown PEI $180,000, Homeware Industries Ltd Downsview Ont $749,637, McKillop's Candy Co Ltd Port Coquitlam BC $124,875, National Leather Products Ltd Toronto Ont $120,500, Procam Steel Products Ltd Pembrooke Ont $301,436, Star Forms Co Ltd Richmond BC $131,674, Zinetta Pasta Ltd Kamloops BC $170,000, Roynat Inc for Winiker Industrial Incorporated Trenton Ont $153,900, Toronto Dominion Bank for Digitrak Electronics Ltd Windsor Ont $58,500, Envirowest Energy Systems Ltd Spruce Grove Alta $151,200, Gordon's of Feversham Ltd Feversham Ont $76,140, HTP Control Mfg Ltd Winnipeg Man $180,000, Master Dry Cleaning Co Ltd Edmonton Alta $167,997, Niagara Rug Co Ltd Niagara Falls Ont $90,000.

Payment of Insurance Loss to the Canadian Imperial Bank of Commerce for Maislin Industries Ltd Lasalle Qué $24,256,300

Foreign Investment Review Agency $15,000

Contribution to the Conference Board of Canada $15,000

SCIENCE AND TECHNOLOGY $411,037,323

Ministry of State $1,895,000

Contribution to cover the cost of participation by Canada in the program of the European Space Agency Paris France $1,895,000

National Research Council of Canada $108,614,813

SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM $108,537,160

International affiliations $432,733

Grants to municipalities in accordance with the Municipal Grants Act $1,628,000—District of Saanich Victoria BC $85,000, City of Boucherville Boucherville Que $100,000, City of Gloucester Gloucester Ont $897,152, City of Halifax Halifax NS $162,889, City of Saskatoon Saskatoon Sask $183,376, City of Winnipeg Winnipeg Man $100,000, Township of Ramsay Ramsay Ont $51,023.

International Energy Agency Implementing Agreements $155,805—IEA Heat Pump Centre Karlsruhe Germany $93,929.

Institut de recherche d'Hydro Québec—Magnetic Confinement Fusion Research and Development Program $4,428,807—Hydro Quebec Varennes Que $4,428,807.

Contribution for research on materials for fusion $1,486,000—Ontario Hydro Corporation Toronto Ont $1,486,000.

Institute of Man and Resources for the operation of the Atlantic Wind Test Site $200,000—The Institute of Man and Resources Charlottetown PEI $200,000.

Manitoba High Voltage Direct Current (HVDC) Research Centre—High voltage direct current transmission on Nelson River $334,000—Manitoba HVDC Research Centre Winnipeg Man $334,000.

Support scientific and engineering conferences $46,927

Assistance toward applied research and improvements in technology to Canadian industry—Industrial Research Assistance Program $40,634,693—A-Cubed Inc Mississauga Ont $255,700, Agri Seed Chatham Ont $57,422, Agropur Granby Que $50,000, Alberta Wheat Pool Calgary Alta $164,031, Allied Chemicals Mississauga Ont $59,995, Almax Industries Lindsay Ont $137,661, AMCA International Ltd Kanata Ont $105,379, B M High Tech Inc Collingwood Ont $197,300, Barringer Research Rexdale Ont $123,501, Bell Northern Research Ottawa Ont $247,710, Bio-Research Senneville Que $228,034, Bright T G & Co Ltd Niagara Falls Ont $76,258, Building Products of Canada Lachine Que $358,600, C I L Inc Montreal Que $123,819, Cadre Info Transfer System Rexdale Ont $251,309, CAE Electronics Ltd St Laurent Que $124,922, CAE Machinery Ltd Vancouver BC $50,980, Cambrian Engineering Mississauga Ont $222,638, Canadian Canners Ltd Burlington Ont $233,772, Canadian Forest Products Vancouver BC $107,696, Canadian Fracmaster Inc Calgary Alta $128,623, Canadian Fram Chatham Ont $166,334, Canadian Steel Wheel Montreal Que $90,300, Carelift Breslau Ont $63,994, Carte Electric Ltd Winnipeg Man $107,894, Champion Road Machinery Goderich Ont $267,960, Château des Charmes Niagara on the Lake Ont $158,708, CIBA Geigy Seeds Hyde Park Ont $201,453, Colour Your World Toronto Ont $161,000, Com Dev Ltd Cambridge Ont $397,507, Cominco Trail BC $72,326, Computrol Systems Vancouver BC $112,811, Coreco Inc Longueuil Que $202,500, Cuddy Farms Ltd Strathroy Ont $54,048, Data Images Inc Ottawa Ont $126,642, Develcon Electronics Ltd Saskatoon Sask $188,592, Dextran Products Ltd Scarborough Ont $107,550, Diagnostic Chemicals Ltd Charlottetown PEI $51,183, Diffracto Ltd Windsor Ont $94,953, Dighem

SCIENCE AND TECHNOLOGY—*Continued*

Ltd Toronto Ont $125,638, Domtar Inc Senneville Que $120,022, Dunlop Construction Product Mississauga Ont $232,200, Electromec Div Maritime Quebec Que $73,735, Erectoweld Company Ltd Oakville Ont $69,818, Exeltor Inc Bedford Que $54,844, Export Packers Co Ltd Bramalea Ont $180,168, G S W Inc Mississauga Ont $105,807, Gemtex Co Ltd Rexdale Ont $109,178, Gen-Tec Seeds Ltd Woodslee Ont $114,300, General Foods Ltd Toronto Ont $287,555, Geona Enterprises Calgary Alta $246,076, Glenayre Electronics Ltd Vancouver BC $88,740, Glenn Seeds Ltd Blenheim Ont $68,000, Global Thermoelectric Bassano Alta $96,700, Griffith Labs Scarborough Ont $408,874, Groupe Christie Ltée St-Eustache Que $77,892, Guertin Bros Coatings Winnipeg Man $116,341, H J Heinz Co of Canada Toronto Ont $134,863, Hillebrand Estates Winery Niagara on the Lake Ont $54,494, Hi Tech Canada Ltd Nepean Ont $477,337, Holiday Juice Ltd Windsor Ont $51,841, Home Technics Ltd Peterborough Ont $170,582, HSC Research Development Toronto Ont $444,369, Huntsman Russtek Polymer Mansonville Que $63,338, Huron Chemicals Ltd Kingston Ont $172,100, Hybrid Turkeys (1981) Kitchener Ont $143,000, Imperial Flavours Inc Mississauga Ont $166,760, Ind Provinciales Ltée St-Damien (Bellechasse) Que $93,977, Int'l Submarine Eng Sidney BC $315,800, Iotech Inc Ottawa Ont $211,290, Irco Industries Ltd Brantford Ont $81,250, J D Irving Ltd Saint John NB $282,270, Kelowna Nurseries Kelowna BC $153,954, King Grain Ltd Chatham Ont $140,000, Koehring Canada Int'l Brantford Ont $248,109, Lab-Volt Quebec Inc Ste Foy Que $299,461, Lakeside Electronics Ltd Whitby Ont $82,493, Lassonde et Fils Rougemont Que $85,104, Leigh Instruments Ltd Ottawa Ont $76,044, Litton Systems Canada Rexdale Ont $247,122, MacDonald Dettwiler Richmond BC $371,121, MacMillan Bloedel Vancouver BC $187,526, Majestic Laser Systems Edmonton Alta $593,496, Maple Leaf Mills Chatham Ont $55,439, Mark Hot Inc Longueuil Que $271,074, Matthew McAvan Mississauga Ont $74,941, Metrex Instruments Ltd Brampton Ont $99,144, Micronav Sydney NS $178,900, Microtel Pacific Research Burnaby BC $56,541, Mobile Data International Richmond BC $205,800, Moli Energy Ltd Burnaby BC $428,302, Moniteq Ltd Concord Ont $73,792, NCR Canada Ltd Waterloo Ont $77,900, Nelson's Dairy Ltd Weston Ont $147,743, Nordco Ltd St John's Nfld $50,800, Opto Electronics Oakville Ont $205,435, Otto Pick & Sons Richmond Hill Ont $150,822, PPRIC Pointe Claire Que $365,724, Pratt & Whitney Longueuil Que $55,717, PTL Research Ltd Oromocto NB $72,736, QA Laboratories Toronto Ont $85,000, QRL Analysis Nepean Ont $69,588, Research Foods Ltd Downsview Ont $59,369, Rieder Distillery Ltd Grimsby Ont $97,734, Safer Agro-Chem Victoria BC $159,700, Santé Naturelle Ltée Laprairie Que $102,698, Saskatchewan Dehy Assoc Tisdale Sask $63,395, Saskatchewan Wheat Pool Saskatoon Sask $160,033, Scannar Engineering Ltd Cornwall Ont $112,100, Scintrex Ltd Concord Ont $208,700, Scotsburn Coop Service Scotsburn NS $124,101, Selco Photorecepteurs Montreal Que $58,483, Semico Inc Ste Rosalie (St Hyacinthe) Que $228,160, Senstar Corporation Kanata Ont $61,900, Shamrock Springs Trout Erin Ont $108,020, Sherritt Gordon Mines Toronto Ont $217,678, Siltronics Ltd Kanata Ont $176,968, Stelco Inc Hamilton Ont $178,081, Syslog Inc Montreal Que $95,552, TC Ophthalmics Products Toronto Ont $115,382, Temfibre Inc Témiscaming Que $102,887, Thompson W G & Sons Blenheim Ont $233,376, Trans Canada Resources Calgary Alta $94,735, Trench Electronic Scarborough Ont $194,670, Tridon Ltd Oakville Ont $120,146, Trojan Env Products London Ont $85,442, Uniroyal Ltd Don Mills Ont $350,189, United Tire & Rubber Company Rexdale Ont $164,192, Universal Flavours Rexdale Ont $122,957, Valera Electronics Inc Ottawa Ont $96,943, Vertigo Computer Images Vancouver BC $228,192, Vickers Instruments Nepean Ont $68,679, Warner-Lambert Canada Scarborough Ont $116,263, Western Packaging Richmond BC $129,436, Worthington Canada Inc Brantford Ont $77,600, Xerox Research Centre Mississauga Ont $77,800, Zenon Environmental Inc Burlington Ont $94,973.

Contributions to provincial research organizations and research institutes to provide technical information and field services $8,205,356—Alberta Research Council Edmonton Alta $678,125, Assoc of Consulting Engineers Ottawa Ont $864,484, BC Research Vancouver BC $826,875, Canadian Food Products Development Centre Portage La Prairie Man $55,125, Canadian Industrial Innovation Centre Waterloo Ont $110,125, Canadian Institute of Metalworking Hamilton Ont $118,125, C-Core St John's Nfld $69,561, Centre de recherche industrielle du Québec Ste Foy Qué $541,500, Centre d'innovation industrielle Montréal Qué $126,000, Forintek Canada Corporation Ottawa Ont $94,500, Manitoba Research Council Winnipeg Man $773,246, Newfoundland and Laborador Development Corporation St John's Nfld $147,000, NORDCO Ltd St John's Nfld $69,562, Nova Scotia Research Foundation Corporation Halifax NS $790,650, Ontario Centre for Advanced Manufacturing Peterborough Ont $147,000, Ontario Centre for Automotive Parts St Catharines Ont $83,329, Ontario Centre for Farm Machinery and Food Processing Technology Chatham Ont $73,500, Ontario Research Foundation Mississauga Ont $551,250, PERA Melton Mobray Leicestershire Britain $50,000, Protextile St Hyacinthe Que $61,250, Research and Productivity Council Moncton NB $514,500, Saskatchewan Research Council Saskatoon Sask $588,000, University of New Brunswick Fredericton NB $94,500, Welding Institute of Canada Oakville Ont $301,873.

Program for Industry-Laboratory Projects $15,802,525—Abco Plastics Division Mahone Bay NS $206,824, Allelix Inc Mississauga Ont $951,670, Almax Industries Ltd Lindsay Ont $140,000, Aqua Health Ltd Willowdale Ont $171,763, Atlantis Sea Farms Ltd Clifton Royal NB $113,742, Barrodale Computing Services Ltd Victoria BC $57,131, Bell Northern Research Ottawa Ont $1,190,772, Bio-Endo Inc Montreal Que $346,095, Bio-Research Laboratories Ltd Senneville Que $159,763, BOMEM Inc Quebec Que $237,451, Canadian Farm Ltd Chatham Ont $81,749, Cangene Corporation Mississauga Ont $78,644, Clay Nurseries Inc Langley BC $90,464, Computer Integrated Manufacturing Ancaster Ont $212,716, Connaught Research Institute Willowdale Ont $100,799, Dalsa Inc Toronto Ont $227,317, De Havilland Aircraft of Canada Ltd Downsview Ont $219,981, Denison Mines Ltd Elliot Lake Ont $658,961, Diffracto Ltd Windsor Ont $282,439, Dilworth Secord Meagher & Associates Ltd Toronto Ont $75,886, Dipix Systems Ltd Ottawa Ont $262,905, Futurtex Communications Inc Montreal Que $75,656, George Weston Ltd Toronto Ont $301,522, Global Thermoelectric Bassano Alta $92,180, Guildcraft (1978) Ltd Markham Ont $105,497, H & J Diagnostics Ltd Richmond BC $54,738, Hypernetics Ltd Arnprior Ont $156,975, ICAM Technologies Pointe Claire Que $188,623, Interact Computing Services Ltd Sidney BC $163,470, International Harvestor Canada Ltd Chatham Ont $152,771, International Tools (1973) Ltd Windsor Ont $59,995, Internav Ltd Sydney NS $100,334, Julac Inc Dolbeau Que $76,298, Labatt Brewing Co Ltd London Ont $262,670, Lallemand Inc Montreal Que $50,645, Langford Research Laboratories Ltd Guelph Ont $222,040, Linear Technology Inc Burlington Ont $221,430, MacDonald Dettwiler & Associates Ltd Richmond BC $300,171, MacMillan Bloedel Ltd Sturgeon Falls Ont $66,146, Marine Lobster Farms Thornhill PEI $431,126, Memtek Inc Nepean Ont $244,593, MEP Company Markham Ont $78,801, Norpak Corporation Kanata Ont $191,150, Opto-Electronics Ltd Oakville Ont $70,065, Orcatech Inc Ottawa Ont $179,553, OSMOCO (Laboratoire) Inc Pointe Claire Que $83,807, Pacific Trident Mariculture Ltd Victoria BC $106,970, Parrsboro Metal Fabricators Parrsboro NS $89,094, Partagec Inc Beauport Que $424,935, Perceptron Computing Inc Downsview Ont $188,046, Polysar Ltd Sarnia Ont $136,911, Press Porcepic Ltd Victoria BC $82,115, Prince Rupert Fishermen's Co-operative Assoc Prince Rupert BC $66,020, Proto Manufacturing Ltd Oldcastle Ont

SCIENCE AND TECHNOLOGY—*Continued*

$219,562, Pyrotenax of Canada Ltd Trenton Ont $101,041, Quadra Logic Technologies Inc Vancouver BC $167,165, Rhizotec Inc (Les Laboratoires) St Jean Chrysostome Que $86,444, Robin Hood Multifoods Inc Rexdale Ont $54,503, Rosell (Institut) Inc Montreal Que $82,654, Safer Agro-Chem Ltd Victoria BC $220,114, Sci-Tec Instruments Inc Saskatoon Sask $86,802, Sciex (A Division of MDS Health Group Ltd) Thornhill Ont $431,126, Seakem Oceanography Ltd Sidney BC $77,695, Serres A M Dion Ltée Boisbriand Que $66,379, Servo-Robot Inc Beloeil Que $112,158, Spar Aerospace Ltd Toronto Ont $244,560, Uniroyal Ltd Guelph Ont $69,816, Urtec Ltd Markham Ont $67,778, Zenon Environmental Inc Burlington Ont $249,651.

Institut de recherche d'Hydro-Québec—Large Capacity Vertical Axis Wind Turbine Program $6,253,243—Hydro-Québec Varennes Que $6,253,243.

Canadian Rehabilitation Council for the Disabled $209,000—Canadian Rehabilitation Council for the Disabled Toronto Ont $209,000.

Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation $2,165,621—Canada-France-Hawaii Telescope Corporation Hawaii USA $2,165,621.

Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMF Project $25,520,628—Universities of: Alberta Edmonton Alta, British Columbia Vancouver BC, Simon Fraser Vancouver BC, Victoria Victoria BC $25,520,628.

Support of scientific and engineering conferences $39,979

New York Energy Research and Development Authority $103,669—New York State Energy Research and Development Authority New York NY USA $103,669.

Biotechnology Research Institute $792,191—DOMTAR Inc Senneville Que $99,000, Institut de recherches cliniques de Montréal Montréal Qué $520,724, Pulp and Paper Research Institute of Canada Pointe Claire Que $172,467.

Centre européen pour la recherche nucléaire $97,983—Centre européen pour la recherche nucléaire Geneva Switzerland $97,983.

SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM $77,653

Canadian Film Institute $77,653—Canadian Film Institute Ottawa Ont $77,653.

Natural Sciences and Engineering Research Council $300,527,510

Grants and scholarships to promote and support the development and maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering $300,527,510—A C F A S Montréal Qué $55,000, R G Ackman Halifax NS $82,260, E L Adler Montréal Qué $59,006, A K Adlington London Ont $964,435, J P A Adoul Sherbrooke Qué $88,109, P C Aitcin Sherbrooke Qué $145,626, M G Akben Montréal Qué $73,913, A M Al Taweel Halifax NS $83,913, W P Alford London Ont $100,000, H Alper Ottawa Ont $110,156, J Amiot Québec Qué $98,860, M Amram Montréal Qué $89,592, Anctil Montréal Qué $61,000, A Anderson Waterloo Ont $65,963, R C Anderson Guelph Ont $52,771, C D Anger Calgary Alta $204,950, R H Angers Québec Qué $154,908, J W ApSimon Ottawa Ont $94,568, J C Armitage Ottawa Ont $133,000, D A Armstrong Calgary Alta $54,725, J B Armstrong Ottawa Ont $51,164, R L Armstrong Toronto Ont $67,348, R L Armstrong Vancouver BC $73,500, J T Arnason Ottawa Ont $101,774, D R Arnold Halifax NS $62,704, A S Arrott Burnaby BC $79,023, H H Arsenault Québec Qué $80,102, J G Arthur Toronto Ont $51,881, H W Arthurs Downsview Ont $576,943, D L Atherton Kingston Ont $148,131, H L Atwood Toronto Ont $61,215, W A Aue Halifax NS $55,094, G L Austin Montréal Qué $153,676, M M Avedesian Montréal Qué $65,240, W A Ayer Edmonton Alta $133,652, R E Azuma Toronto Ont $97,650, L Babiuk Saskatoon Sask $135,265, R F W Bader Hamilton Ont $64,554, M C Baird Kingston Ont $51,586, N E Balch Halifax NS $111,400, R Baldur Montréal Qué $50,000, K G Balmain Toronto Ont $155,807, G M Bancroft London Ont $93,215, J W Bandler Hamilton Ont $101,138, E W Banister Burnaby BC $101,126, L I Barber Regina Sask $190,063, R C Barber Winnipeg Man $60,000, G A Barbery Québec Qué $50,200, M Baril Québec Qué $84,252, J F Barker Waterloo Ont $72,575, R G Barradas Ottawa Ont $71,285, M N Bassim Winnipeg Man $98,716, P Basu Halifax NS $150,202, P F Bataille Montréal Qué $152,159, G S Bates Vancouver BC $50,825, H S Bayley Guelph Ont $70,553, A Bazergui Montréal Qué $171,158, F W Beales Toronto Ont $133,051, E G Beauchamp Guelph Ont $63,490, A Beaulnes Laval-des-Rapides Qué $111,826, C Beaumont Halifax NS $117,281, W Beckel Ottawa Ont $582,866, H A Becker Kingston Ont $87,440, G A Beer Victoria BC $165,000, P A Belanger Québec Qué $153,850, J M Bell Saskatoon Sask $51,198, B Belleau Montréal Qué $164,873, B Benard Sherbrooke Qué $196,983, J M Bergeron Sherbrooke Qué $60,800, M A Bergougnou London Ont $95,083, J C Bergstrom Saskatoon Sask $50,000, A J Berlinsky Vancouver BC $655,294, P Bernard Ottawa Ont $50,420, H Bertrand Regina Sask $115,780, R W Besant Saskatoon Sask $96,298, K J Betteridge Montréal Qué $128,000, W J Bettger Guelph Ont $134,750, T J Beveridge Guelph Ont $55,975, J D Bewley Calgary Alta $168,280, V K Bhargava Montréal Qué $131,199, R Billinton Saskatoon Sask $66,224, T Birchall Hamilton Ont $93,571, P P Biringer Toronto Ont $53,201, P C Birkemoe Toronto Ont $85,599, L P Blanchard Québec Qué $53,942, E Block Ste Anne de Bellevue Qué $54,695, M Bloom Vancouver BC $94,650, G V Bochmann Montréal Qué $312,898, J Boisvert Montréal Qué $60,000, C T Bolton Toronto Ont $64,615, J R Bolton London Ont $160,769, R R Bonert Toronto Ont $53,000, P M Boorman Calgary Alta $65,740, A R Boothroyd Ottawa Ont $57,600, J H Borden Burnaby BC $308,348, E F Borra Québec Qué $75,354, T K Bose Trois-Rivières Qué $67,943, B Bosnich Toronto Ont $90,206, M R Bouthillette Montréal Qué $359,400, R Boyd Halifax NS $64,103, J C D Brand London Ont $68,783, A S Bregman Montréal Qué $132,447, J H Brewer Vancouver BC $265,000, J K Brimacombe Vancouver BC $439,262, C E Brion Vancouver BC $245,627, G J Brisson Québec Qué $191,599, H W Brock Vancouver BC $75,078, D E Brodie Waterloo Ont $114,822, A G Brook Toronto Ont $67,344, C Brooks Montréal Qué $91,738, D L Brown Ottawa Ont $113,134, J D Brown London Ont $150,337, L M Brown London Ont $52,260, R S Brown Edmonton Alta $104,011, E M Brussell Montréal Qué $136,711, L T Bruton Victoria BC $54,537, M P Bryden Waterloo Ont $50,126, D A Bryman Victoria BC $358,000, T A Brzustowski Waterloo Ont $62,439, J G Buchanan-Smith Guelp Ont $52,825, R B Buckland Ste Anne de Bellevue Qué $50,756, J T Buckley Victoria BC $59,955, H A Buckmaster Calgary Alta $140,229, R J A Buhr Ottawa Ont $86,947, R T Bui Chicoutimi Qué $72,504, E Buncel Kingston Ont $97,474, R B Bunt Saskatoon Sask $77,462 J Bures Montréal Qué $77,900, M D B Burt Fredericton NB $68,855, A H Bussey Montréal Qué $127,729, J A Buzacott Waterloo Ont $121,070, D E Caldwell Saskatoon Sask $88,955, J C Callaghan Halifax NS $146,700, S E Calvert Vancouver BC $87,393, T W Calvert Burnaby BC $126,368, J M Cameron Edmonton Alta $80,000, R G Cameron Toronto Ont $50,761, R G Campanella Vancouver BC $173,000, C K Campbell Hamilton Ont $85,070, J L Campbell Guelph Ont $72,278, W H Cannon Downsview Ont $230,122, F F Cantwell Edmonton Alta $57,030, D T Canvin Kingston Ont $75,533, H S Caplan Saskatoon Sask $1,047,000, H C Card Winnipeg Man $149,053, A Cardinal Québec Qué $151,996, T T Carey Guelph Ont $76,846, R K Carnegie Ottawa Ont $460,000, P J Carreau Montréal Qué $145,279, R L Carroll

SCIENCE AND TECHNOLOGY—*Continued*

Montréal Qué $53,647, A I Carswell Downsview Ont $54,392, C R Carter Hamilton Ont $59,469, A J Carty Waterloo Ont $152,157, G S P Castle London Ont $55,746, S Caveney London Ont $53,123, P B Cavers London Ont $70,616, Cdn Jour/Chem Ottawa Ont $65,000, Cdn Council/Ani Ottawa Ont $252,525, Cdn Math Soc Toronto Ont $157,150, Cdn Microelec Kingston Ont $5,100,000, Cdn Sc News S Toronto Ont $58,000, N J Cercone Burnaby BC $215,330, A C D Chaklader Vancouver BC $78,240, C L Chakrabarti Ottawa Ont $74,691, S G Chamberlain Waterloo Ont $52,700, M J Chamerlain London Ont $107,300, T H Chan Montréal Qué $263,200, J S Chang Hamilton Ont $86,719, T M S Chang Montréal Qué $72,000, S T Chanson Vancouver BC $63,439, A Chatt Halifax NS $76,579, C Chavarie Montréal Qué $60,479, J D N Cheeke Sherbrooke Qué $302,760, R M H Cheng Montréal Qué $84,238, J A Cherry Waterloo Ont $248,472, G Chevalier Montréal Qué $206,621, F S Chia Edmonton Alta $57,081, R F Childs Hamilton Ont $108,329, S L Chin Québec Qué $138,871, E Chornet Sherbrooke Qué $280,109, Y L Chow Burnaby BC $98,183, D A Christensen Saskatoon Sask $80,800, A Chrzanowski Fredericton NB $51,612, R B Church Calgary Alta $109,763, J Cizek Waterloo Ont $52,813, A H Clark Kingston Ont $113,233, H C Clark Guelph Ont $71,232, D B Clarke Halifax NS $559,777, G K C Clarke Vancouver BC $59,520, R M Clements Victoria BC $76,432, J F Cochran Burnaby BC $60,758, K M Cole Vancouver BC $54,600, G J M Collin Chicoutimi Qué $68,548, M P Collins Toronto Ont $61,215, R A Collins Toronto Ont $61,350, S Conetti Montréal Qué $225,000, G Connell Toronto Ont $1,972,200, B E Conway Ottawa Ont $160,321, F Cooke Kingston Ont $134,366, D E Cormack Toronto Ont $65,765, E A Cossins Edmonton Alta $77,777, J W Costerton Calgary Alta $219,520, Craggs Edmonton Alta $76,002, F I M Craik Toronto Ont $60,660, R J Crawford Edmonton Alta $90,102, M Csörgö Ottawa Ont $59,974, I G Csizmadia Toronto Ont $52,472, W R Cullen Vancouver BC $160,873, F L Curzon Vancouver BC $207,990, R J Cushley Burnaby BC $82,920, M S Cynader Halifax NS $61,798, J M D'Auria Burnaby BC $90,000, A D'Iorio Ottawa Ont $451,300, G R Daborn Wolfville NS $60,434, F W Dalby Vancouver BC $98,600, J D Dale Edmonton Alta $70,527, I G Dalla Lana Edmonton Alta $56,135, M B Danard Victoria BC $67,321, J S Daniel Sudbury Ont $94,200, J M Daniels Toronto Ont $51,331, L H Dao Québec Qué $78,250, W R Datars Hamilton Ont $160,362, A J Daugulis Kingston Ont $51,903, A G Davenport London Ont $227,046, K G Davey Downsview Ont $101,951, J H Davis Guelph Ont $54,591, R W Davis St John's Nfld $80,688, E J Davison Toronto Ont $64,665, G E Dawson Kingston Ont $76,983, A J De Bold Kingston Ont $151,400, E De Jong Saskatoon Sask $88,891, H I De Lasa London Ont $154,481, P De Mayo London Ont $129,379, R De Mori Montréal Qué $61,042, J M DeMan Guelph Ont $119,132, L DeRoth Montréal Qué $91,653, J M Dealy Montréal Qué $52,447, W Del Bianco Montréal Qué $132,000, C A Delisle Québec Qué $63,140, G Y Delisle Québec Qué $120,773, G Delmas-Patterson Montréal Qué $82,643, D T Dennis Kingston Ont $93,466, P H M Depommier Montréal Qué $112,070, P Deslongchamps Sherbrooke Qué $93,492, J E Desnoyers Sherbrooke Qué $92,545, J I Dickson Montréal Qué $181,077, M J Dignam Toronto Ont $445,832, W H Dilger Calgary Alta $63,441, N Dimopoulos Montréal Qué $51,672, E Dimroth Chicoutimi Qué $96,460, L L Diosady Toronto Ont $64,780, G D Dixon Waterloo Ont $63,695, P Dobos Guelph Ont $91,294, P C Dodwell Kingston Ont $85,354, M A Dokainish Hamilton Ont $122,587, D H Dolphin Vancouver BC $52,614, R W Donaldson Vancouver BC $133,900, R Y Y Dong Brandon Man $106,868, A E R Downe Kingston Ont $101,198, R G H Downer Waterloo Ont $55,650, J Downey Fredericton NB $430,046, R W Doyle Halifax NS $61,748, J E Drake Windsor Ont $67,480, T E Drake Toronto Ont $130,000, G Drouin Montréal Qué $81,917, J R Drummond Toronto Ont $85,102, M Dubow Montréal Qué $69,727, K Duckworth Calgary Alta $52,100, F A L Dullien Waterloo Ont $146,060, E B Dumbroff Waterloo Ont $80,146, D J Dunlop Toronto Ont $73,975, P Dupuis Montréal Qué $52,369, G Durocher Montréal Qué $73,147, T Durst Ottawa Ont $55,131, M B Dusseault Waterloo Ont $51,309, H C Duthie Waterloo Ont $69,483, G G S Dutton Vancouver BC $51,913, J G Eales Winnipeg Man $63,996, A J Earp St Catharines Ont $155,100, A R Eastham Kingston Ont $78,065, P A Egelstaff Guelph Ont $100,000, A Eisenberg Montréal Qué $60,846, F El-Hawary Halifax NS $85,930, M A S Elazhary Montréal Qué $58,921, J E Eldridge Vancouver BC $280,320, B E Ellis Guelph Ont $92,604, F Ellyin Edmonton Alta $79,653, M I Elmasry Waterloo Ont $658,117, J D Embury Hamilton Ont $59,903, W J Emery Vancouver BC $302,213, N Epstein Vancouver BC $55,650, P G Estabrooks Ottawa Ont $103,000, B Etkin Toronto Ont $60,500, P Eyre Guelph Ont $61,215, T Z Fahidy Waterloo Ont $126,193, J B Falls Toronto Ont $71,111, R H Farquhar Winnipeg Man $79,300, E Fawcett Toronto Ont $64,394, P P Fazio Montréal Qué $59,051, K Feher Ottawa Ont $235,041, B H Fellenius Ottawa Ont $86,076, M B Fenton Ottawa Ont $50,500, J C Fentress Halifax NS $83,741, G Ferguson Guelph Ont $55,650, J D Fernie Toronto Ont $162,498, J A Finch Montréal Qué $68,587, J A Findlay Fredericton NB $60,051, G Finn Moncton NB $89,760, W D Finn Vancouver BC $83,763, M E L Fleet London Ont $70,968, D G Fleming Vancouver BC $80,000, G L Fletcher St John's Nfld $85,880, M A Florian Montréal Qué $52,311, D C Ford Hamilton Ont $69,156, R E Foreman Vancouver BC $56,092, A Forer Downsview Ont $62,328, C W Forsberg Guelph Ont $59,721, P A Forsyth London Ont $188,706, J A Fortin Québec Qué $50,085, R O Foschi Vancouver BC $50,000, A D Fowler Chicoutimi Qué $56,319, D B Fowler Saskatoon Sask $76,718, J M J Frechet Ottawa Ont $108,331, R C Frecker Toronto Ont $189,616, G R Freeman Edmonton Alta $69,268, R A Freeze Vancouver BC $104,000, G W Friars Guelph Ont $73,930, J D Friesen Toronto Ont $183,344, W R Frisken Downsview Ont $65,000, P Fritz Waterloo Ont $90,917, B J Frost Kingston Ont $53,085, B L Funt Burnaby BC $67,364, C A Fyfe Guelph Ont $84,299, W S Fyfe London Ont $78,732, T M Fyles Victoria BC $73,863, B R Gaines Toronto Ont $115,000, A Gakwaya Chicoutimi Qué $82,825, J E Gale St John's Nfld $166,700, B G Galef Hamilton Ont $50,753, J F A Galibois Québec Qué $118,834, J J Ganczarczyk Toronto Ont $57,472, F R Ganders Vancouver BC $103,565, J W D Garbary Vancouver BC $53,575, C J R Garrett Halifax NS $69,900, B K Garside Hamilton Ont $114,715, E T Garside Halifax NS $61,570, D E Gaskin Guelph Ont $51,198, E M Gates Edmonton Alta $241,596, N D Georganas Ottawa Ont $166,937, J C George Guelph Ont $51,892, D Ghista Hamilton Ont $63,955, A M Gibbins Guelph Ont $50,338, C R Gicquaud Trois-Rivières Qué $76,921, T A Gill Halifax NS $77,570, R J Gillespie Hamilton Ont $106,848, R W Gillham Waterloo Ont $51,185, J E Gillott Calgary Alta $53,424, P C Gilmore Vancouver BC $174,704, Y M Giroux Québec Qué $436,892, A D Glass Vancouver BC $80,955, I I Glass Toronto Ont $54,760, B R Glick Waterloo Ont $80,500, B W Glickman Downsview Ont $120,501, A K Goff Montréal Qué $54,105, J A Goldak Ottawa Ont $86,313, A Goldenberg Toronto Ont $167,460, G H Gonnet Waterloo Ont $117,260, E D Goodman Vancouver BC $66,139, D I Gough Edmonton Alta $102,651, J R Grace Vancouver BC $118,955, A D Graham Winnipeg Man $50,415, W A G Graham Edmonton Alta $106,624, D M Gray Saskatoon Sask $80,000, W D Greason London Ont $89,355, H J Green Waterloo Ont $89,366, H J Greenwood Vancouver BC $694,328, R I Greyson London Ont $76,454, T A Grigliatti Vancouver BC $57,000, J E Gruzleski Montréal Qué $157,829, R Guardo Montréal Qué $152,147, J E Guillet Toronto Ont $306,341, R M Guindon Ottawa Ont $150,313, L V Gusta Saskatoon Sask $94,612, J P Guthrie London Ont $58,513, R I L Guthrie Montréal Qué $174,334, O F Hausser Burnaby BC $88,000, N F Haard St John's Nfld $115,381, R C G Haas Waterloo Ont $105,856, W G Habashi Montréal Qué $135,314, D Haccoun Montréal Qué $111,044, R L Haedrich St John's

SCIENCE AND TECHNOLOGY—*Continued*

Nfld $58,833, R R Haering Vancouver BC $143,583, B K Hall Halifax NS $64,554, J M Hall Halifax NS $240,074, L D Hall Vancouver BC $131,052, J S Halperin Toronto Ont $112,932, C Hamel Sherbrooke Qué $410,220, A E Hamielec Hamilton Ont $53,500, S Hanessian Montréal Qué $135,540, W N Hardy Vancouver BC $72,500, L Harris St John's Nfld $504,182, A G Harrison Toronto Ont $60,102, J P Harrison Kingston Ont $134,835, J F Harrod Montréal Qué $64,770, F D A Hartwick Victoria BC $85,110, M D Hasinoff Vancouver BC $75,000, J Hayes Montréal Qué $136,168, S S Haykin Hamilton Ont $283,802, R H Haynes Downsview Ont $187,260, I B Heath Downsview Ont $92,296, M C Heath Toronto Ont $72,777, P D N Hebert Windsor Ont $82,636, A C Heidebrecht Hamilton Ont $54,188, P Hell Burnaby BC $80,044, L G Hepler Edmonton Alta $53,055, J S Hewitt Toronto Ont $90,383, P Hickson Vancouver BC $62,200, P G Hill Vancouver BC $106,628, R D Hill Winnipeg Man $95,592, C Hillaire-Marcel Montréal Qué $98,100, B Hird Ottawa Ont $63,281, A Hirose Saskatoon Sask $169,600, C Hiruki Edmonton Alta $75,787, R N Hiscott St John's Nfld $137,450, A P Hitchcock Hamilton Ont $72,576, P W Hochachka Vancouver BC $204,082, W J R Hoefer Ottawa Ont $77,041, D W Hoeppner Toronto Ont $75,947, J L Holmes Ottawa Ont $83,851, B A Holmlund Saskatoon Sask $237,200, R C Holt Toronto Ont $152,254, P A Horgen Toronto Ont $72,316, G Horlick Edmonton Alta $114,982, V Hornof Ottawa Ont $63,064, M Horowitz Edmonton Alta $1,444,200, F Hron Edmonton Alta $115,680, S E Hrudey Edmonton Alta $136,325, C K Hruska Downsview Ont $74,262, T R Hsu Winnipeg Man $167,374, P M Huang Saskatoon Sask $142,187, R E Huber Calgary Alta $61,215, J Hubert Montréal Qué $142,927, R R Hudgins Waterloo Ont $92,118, P C Hughes Toronto Ont $114,435, J L Hunt Guelph Ont $54,387, L A Hunt Guelph Ont $93,275, W Hunte Montréal Qué $74,000, R B Hunter Guelph Ont $54,196, D A Huntley Halifax NS $85,000, T Hutchinson Toronto Ont $215,685, J B Hyne Calgary Alta $166,240, A J Hynes Montréal Qué $60,478, R W Ianni Windsor Ont $261,000, D R Idler St John's Nfld $380,869, I I Inculet London Ont $106,800, R G Ingram Montréal Qué $231,488, W E Inniss Waterloo Ont $78,938, R J Ireland Ottawa Ont $70,794, D E Irish Waterloo Ont $153,212, G A Irons Hamilton Ont $62,440, M S Q Isaacson Vancouver BC $95,500, E E Ishiguro Victoria BC $111,890, V N Iyer Ottawa Ont $158,507, K R Jackson Toronto Ont $80,317, K W Jackson Saskatoon Sask $68,512, P W M Jacobs London Ont $80,097, B R James Vancouver BC $89,095, N P James St John's Nfld $155,982, W James Hamilton Ont $105,051, W Janischewskyj Toronto Ont $124,596, E Jay Fredericton NB $130,500, D J A Jenkins Toronto Ont $190,000, S E Jensen Edmonton Alta $51,850, R E Jervis Toronto Ont $65,560, R R Johnson Vancouver BC $85,000, D Johnston Montréal Qué $1,459,156, J J Jonas Montréal Qué $273,222, D R Jones Vancouver BC $72,365, F W Jones Edmonton Alta $76,881, G Jones Vancouver BC $374,000, J B Jones Toronto Ont $164,212, W E Jones Halifax NS $256,159, G A Jullien Windsor Ont $54,795, G Just Montréal Qué $147,935, E Kafer Montréal Qué $50,900, Kabal Montréal Qué $109,300, D Kahneman Vancouver BC $54,674, P K Kaiser Downsview Ont $84,394, P K Kaiser Edmonton Alta $91,695, J Kalff Montréal Qué $54,537, S Kaliaguine Québec Qué $95,919, M R Kamal Montréal Qué $463,297, J W Kamphuis Kingston Ont $113,944, E R Kanasewich Edmonton Alta $57,876, L W Kannenberg Guelph Ont $85,542, K C Kao Winnipeg Man $50,398, J G Kaplan Edmonton Alta $55,650, R E Kapral Toronto Ont $75,764, R E Karamanos Saskatoon Sask $85,710, G A Karim Calgary Alta $83,216, K J Kasha Guelph Ont $192,338, M Katz Downsview Ont $56,800, B D Kay Guelph Ont $134,600, W W Kay Victoria BC $67,133, A J Kayll Thunder Bay Ont $140,975, P Kebarle Edmonton Alta $80,850, F J Keenan Toronto Ont $53,449, J F Keffer Toronto Ont $51,198, M Keil Edmonton Alta $113,688, W B Kendrick Waterloo Ont $73,458, J B P Kennedy Windsor Ont $176,188, R W Kennedy Vancouver BC $194,430, G A Kenney-Wallace Toronto Ont $119,048, P J Kenniff Montréal Qué $485,400, D M Keppie Fredericton NB $56,586, R Kerrich London Ont $113,441, K A Kershaw Hamilton Ont $202,787, R A Khan St John's Nfld $63,185, D Kimura London Ont $54,125, G J King Guelph Ont $50,085, G W King Hamilton Ont $51,198, H W King Halifax NS $66,197, J D King Toronto Ont $77,980, J S G Kirkaldy Hamilton Ont $70,230, P Kitching Edmonton Alta $115,000, D Kluepfel Laval-des-Rapides Qué $75,400, D Klvana Montréal Qué $61,226, D R Knott Saskatoon Sask $71,921, R Knowles Ste-Anne-de-Bellevue Qué $50,085, J A R Koehler Saskatoon Sask $75,599, B E Kolb Lethbridge Alta $60,857, J A Koningstein Ottawa Ont $59,152, J R Kramer Hamilton Ont $88,486, B Kratochvil Edmonton Alta $56,947, L Krause Windsor Ont $98,650, M O Krause Fredericton NB $65,537, C J Krebs Vancouver BC $63,900, A J Kresge Toronto Ont $134,211, C R Krishnamurti Vancouver BC $69,716, L Kristjanson Saskatoon Sask $674,700, T E Krogh Toronto Ont $71,000, P P Kronberg Toronto Ont $73,448, J A Kuehner Hamilton Ont $791,000, H Kunov Toronto Ont $163,100, D J Kushner Ottawa Ont $80,128, J P Kutney Vancouver BC $295,486, T K Kyser Saskatoon Sask $283,782, P Lacoste Montréal Qué $827,817, B Ladanyi Montréal Qué $151,780, J G Lafontaine Québec Qué $62,328, C H Langford Montréal Qué $125,105, R B Langley Fredericton NB $59,308, S Larivière Montréal Qué $58,200, E N Larter Winnipeg Man $77,921, P Laurin Trois-Rivières Qué $102,842, J D Lavers Toronto Ont $70,118, P Lavigne Québec Qué $67,800, J B Lavigueur Montréal Qué $180,750, L M Lavkulich Vancouver BC $50,085, M A R LeBlanc Ottawa Ont $51,142, R M Leblanc Trois-Rivières Qué $160,815, M J Lechowicz Montréal Qué $72,000, A Lee Hamilton Ont $1,252,624, E S Lee Toronto Ont $239,370, J H S Lee Montréal Qué $51,755, J K P Lee Montréal Qué $615,000, Y Lee Ottawa Ont $87,796, S Leeson Guelph Ont $61,704, L Legendre Québec Qué $66,780, W C Leggett Montréal Qué $177,465, A Lemay Québec Qué $222,125, R U Lemieux Edmonton Alta $144,690, R Lenkinski Guelph Ont $64,763, F Lepore Montréal Qué $65,317, J R Leslie Kingston Ont $585,000, L Lessard Montréal Qué $495,000, A B P Lever Downsview Ont $118,453, J H Lever St John's Nfld $133,492, M D Levine Montréal Qué $143,327, S Lin Montréal Qué $69,747, N C Lind Waterloo Ont $52,311, R List Toronto Ont $108,032, A E Litherland Toronto Ont $300,000, J L Littlepage Victoria BC $101,000, J W H Liu Downsview Ont $104,205, K V Lo Vancouver BC $78,271, K Y Lo London Ont $60,102, F H Lochovsky Toronto Ont $168,617, C J L Lock Hamilton Ont $82,201, M Locke London Ont $143,780, K E Louden Halifax NS $143,362, J W Lown Edmonton Alta $69,831, B C Y Lu Ottawa Ont $54,982, W K Lu Hamilton Ont $241,381, D A Ludwig Vancouver BC $76,383, G J Luste Toronto Ont $877,854, J R MacDonald Guelph Ont $70,115, G H MacEwen Kingston Ont $116,572, J G MacGregor Edmonton Alta $58,989, W A MacKay Halifax NS $796,346, A F MacKenzie Montréal Qué $107,265, G A MacKinnon Antigonish NS $186,977, D B MacLean Hamilton Ont $57,214, G MacLean Sackville NB $123,756, R A MacLeod Ste Anne de Bellevue Qué $105,763, D Mackay Toronto Ont $55,878, G L Mackie Guelph Ont $62,919, G O Mackie Victoria BC $101,702, A K Mackworth Vancouver BC $110,253, G A Maclachlan Montréal Qué $98,236, I A Macleod Kingston Ont $103,606, Madsen Vancouver BC $99,046, S Mahmoud Ottawa Ont $215,944, S Mak Hamilton Ont $103,537, M A Malcolm Waterloo Ont $59,834, M D Mamet Montréal Qué $73,486, F D Manchester Toronto Ont $76,756, A Mandelis Toronto Ont $113,710, R S J Manley Montréal Qué $96,000, E G Manning Waterloo Ont $453,176, A H Manson Saskatoon Sask $102,262, J P Manzagol Montréal Qué $148,318, J W Mark Waterloo Ont $167,126 P Marmet Québec Qué $61,215, R R Marquardt Winnipeg Man $136,447, W D Marshall Montréal Qué $63,608, T A Marsland Edmonton Alta $107,118, J G Martel Québec Qué $93,270, J F Martin Toronto Ont $77,500, J P Martin Montréal Qué $60,000, R F Martin Montréal Qué $53,895, J H Masliyah Edmonton Alta $154,260, L G Mason

SCIENCE AND TECHNOLOGY—*Continued*

Québec Qué $83,197, S E Masry Fredericton NB $80,720, R Massé Québec Qué $71,253, G Massicotte Rimouski Qué $59,280, A T Matheson Victoria BC $76,000, B C Matthews Guelph Ont $1,134,718, C I Mayfield Waterloo Ont $111,353, A McAuley Victoria BC $58,584, E A McBean Waterloo Ont $61,200, D R McCalla Hamilton Ont $163,290, J W McConkey Windsor Ont $86,449, M E McCully Ottawa Ont $99,416, M R McDermott Hamilton Ont $75,000, C A McDowell Vancouver BC $61,747, D J McEwen Saskatoon Sask $54,742, N S McIntyre London Ont $176,563, J S C McKee Winnipeg Man $635,000, W E McKeen London Ont $50,000, B D McKersie Guelph Ont $103,620, P J McLane Kingston Ont $64,911, McLean Toronto Ont $248,304, J N McNeil Québec Qué $112,018, R H McNutt Hamilton Ont $93,223, J B McQuitty Edmonton Alta $66,772, D F Measday Vancouver BC $67,530, J B Medley Waterloo Ont $56,672, Melzack Montréal Qué $87,404, E Menipaz Ottawa Ont $73,616, T K Menon Vancouver BC $173,913, M Menzinger Toronto Ont $62,021, Z Merali Ottawa Ont $53,711, A J Merer Vancouver BC $120,407, R F Mereu London Ont $51,000, D F Mettrick Toronto Ont $72,345, J Meyer Vancouver BC $246,691, G J Michaud Montréal Qué $56,207, B Michel Québec Qué $120,482, J S Millar London Ont $60,189, J R Miller Downsview Ont $187,834, M H Miller Guelph Ont $130,169, R C Miller Vancouver BC $165,321, W A Miller Toronto Ont $52,817, L P Milligan Edmonton Alta $55,220, A Mitchell Vancouver BC $132,900, D E Mitchell Halifax NS $62,662, R H Mitchell Thunder Bay Ont $61,479, R J Mitchell Kingston Ont $70,608, V J Modi Vancouver BC $125,040, P B Moens Downsview Ont $52,311, J B Moffat Waterloo Ont $114,218, G J Mogenson London Ont $69,050, M L Molle Toronto Ont $92,043, S Molotchnikoff Montréal Qué $52,100, M Moo-Young Waterloo Ont $297,768, R V Moody Saskatoon Sask $57,000, T W Moon Ottawa Ont $312,239, W Moon Winnipeg Man $204,486, T R Moore Montréal Qué $70,695, N R Morgenstern Edmonton Alta $275,572, S D Morgera Montréal Qué $52,756, J A Morisset Sherbrooke Qué $104,948, S Morissette Sherbrooke Qué $75,840, D R Morris Fredericton NB $62,140, A H Morrish Winnipeg Man $130,170, J A Morrison Hamilton Ont $213,696, S R Morrison Burnaby BC $162,834, N Mrosovsky Toronto Ont $53,981, K Muehlenbachs Edmonton Alta $96,944, W E Muir Winnipeg Man $83,000, R C Mullin Waterloo Ont $75,867, B B Murdock Toronto Ont $59,657, B D Murphy Saskatoon Sask $172,173, E D Murray Winnipeg Man $93,127, J Mylopoulos Toronto Ont $157,824, L A Mysak Vancouver BC $139,438, J S Nadeau Vancouver BC $89,240, A Nagy Chicoutimi Qué $104,272, A Naimark Winnipeg Man $922,681, S Nakai Vancouver BC $61,215, A J Naldrett Toronto Ont $155,800, R N Nazar Guelph Ont $100,885, J M Neelin Ottawa Ont $54,900, W E Neill Vancouver BC $55,230, D E Nelson Burnaby BC $76,365, A W Neumann Toronto Ont $130,703, M M Newborn Montréal Qué $92,447, G Newkirk Halifax NS $208,034, E B S Newman Montréal Qué $83,600, P Nicholls St Catharines Ont $64,554, R W Nicholls Downsview Ont $170,000, P S Nicholson Hamilton Ont $95,553, E Nieboer Hamilton Ont $70,000, P N Nikiforuk Saskatoon Sask $59,323, R A Nolan St John's Nfld $77,522, V J Nordin Toronto Ont $183,100, P J O'Brien St John's Nfld $55,000, K F O'Driscoll Waterloo Ont $64,273, D O'Shaughnessy Québec Qué $83,314, S F O'Shea Lethbridge Alta $73,387, B A Oaks Hamilton Ont $122,449, A A Offenberger Edmonton Alta $300,770, K K Ogilvie Montréal Qué $66,733, R W Olafson Victoria BC $68,710, W K Oldham Vancouver BC $84,102, B T Ooi Montréal Qué $107,284, I Orchard Toronto Ont $72,690, D P Ormrod Guelph Ont $106,000, N S Ostlund Waterloo Ont $80,328, F D Otto Edmonton Alta $91,323, Y B Ouellet Québec Qué $57,647, J N Owens Victoria BC $80,537, I Ozier Vancouver BC $80,624, G A Ozin Toronto Ont $63,952, K Ozmon Halifax NS $130,317, M P Paidoussis Montréal Qué $57,729, A U Paivio London Ont $65,333, J Paldus Waterloo Ont $62,629, W M Palmer Winnipeg Man $55,173, J G Paquet Québec Qué $610,358, J Parent Trois-Rivières Qué $168,625, D Parkinson Calgary Alta $114,370, D L Parnas Victoria BC $125,148, R R Parsons Vancouver BC $109,165, J Passmore Fredericton NB $78,033, J J Pasternak Waterloo Ont $50,694, S Pasupathy Toronto Ont $65,055, P M Patel Montréal Qué $80,000, D D Patterson Montréal Qué $62,516, S Pawluk Edmonton Alta $64,695, S Payette Québec Qué $87,451, T H Pearce Kingston Ont $59,000, R E Pearlman Downsview Ont $66,350, K G Pedersen Vancouver BC $1,851,267, W R Peltier Toronto Ont $61,215, A D Pelton Montréal Qué $139,989, H Pepin Québec Qué $280,851, L E Peppard Kingston Ont $62,841, P W Percival Burnaby BC $63,500, J R C Perkin Wolfville NS $111,180, A S Perlin Montréal Qué $58,625, H E Petch Victoria BC $517,597, R E Peter Edmonton Alta $56,763, R H Peters Montréal Qué $78,407, E L Peterson Montréal Qué $55,598, R L Peterson Guelph Ont $91,836, M Pezolet Québec Qué $55,847, C L Phan Chicoutimi Qué $65,305, R P Pharis Calgary Alta $172,105, C R Phillips Toronto Ont $55,745, J E Phillips Vancouver BC $99,684, C Pichette Montréal Qué $123,600, J J C Picot Fredericton NB $64,121, G R Piercy Hamilton Ont $120,572, E Piers Vancouver BC $96,987, M R Piggott Toronto Ont $185,313, D A H Pink Antigonish NS $68,287, M M Pintar Waterloo Ont $63,048, D L Piron Montréal Qué $71,599, G L Plaa Montréal Qué $60,000, R B Podesta London Ont $61,777, G G Poirier Sherbrooke Qué $51,751, J C Polanyi Toronto Ont $419,690, B H Pomeranz Toronto Ont $86,921, G S Pond Vancouver BC $89,073, R J Poole Montréal Qué $67,553, J M A Poutissou Vancouver BC $52,000, J D Prentice Toronto Ont $52,000, E Prepas Edmonton Alta $62,519, J F Prescott Guelph Ont $51,225, R K Prichard Ste-Anne-de-Bellevue Qué $132,294, H O Pritchard Downsview Ont $54,537, R L Probert Ottawa Ont $92,663, J W Provan Montréal Qué $61,385, R E Prud'homme Québec Qué $102,953, R J Puddephatt London Ont $144,959, R E Pugh Toronto Ont $1,074,500, W C Purdy Montréal Qué $103,110, Québec Science Sainte-Foy Qué $50,000, R M Quigley London Ont $85,118, D L Rabenstein Edmonton Alta $89,151, R Racine Montréal Qué $154,707, R J Racine Hamilton Ont $61,956, J I Raeside Guelph Ont $63,200, V G S Raghavan Ste-Anne-de-Bellevue Qué $53,542, J E Rahe Burnaby BC $50,269, A Rahimtula St John's Nfld $69,201, R P Rand St Catharines Ont $55,650, D J Randall Vancouver BC $84,588, W H Rapson Toronto Ont $94,056, F S Razavi St Catharines Ont $122,368, L W Reeves Waterloo Ont $67,337, D M Regan Halifax NS $59,768, L J Reha-Krantz Edmonton Alta $74,263, D M Reid Calgary Alta $119,746, J Reid Hamilton Ont $248,544, L D Reid Toronto Ont $66,168, Z F Reif Windsor Ont $51,695, D H Rendell St John's Nfld $125,000, D A Rennie Saskatoon Sask $126,729, E Rhodes Waterloo Ont $169,119, P J H Richard Montréal Qué $61,164, F P J Rimrott Toronto Ont $74,436, M J Risk Hamilton Ont $51,475, V Ristic Toronto Ont $54,350, J C Ritchie Toronto Ont $86,276, A Riverin Chicoutimi Qué $124,400, R J Robertson Kingston Ont $84,285, L Robillard Montréal Qué $66,704, M J Robins Edmonton Alta $53,612, C W Robinson Waterloo Ont $183,942, G G C Robinson Winnipeg Man $52,854, P T Robinson Halifax NS $297,265, J C Roder Kingston Ont $87,225, P J Romaniuk Victoria BC $62,825, M R Rose Halifax NS $54,000, R G Rosehart Thunder Bay Ont $123,700, P Ross Montréal Qué $50,171, J Rossant St Catharines Ont $133,119, G Rostoker Edmonton Alta $73,458, D J Roulston Waterloo Ont $91,900, G F Round Hamilton Ont $74,575, J M Rousseau Montréal Qué $61,060, C Roy Sherbrooke Qué $118,619, G Roy Edmonton Alta $510,000, P H Roy Québec Qué $53,861, Royal Soc of Ca Ottawa Ont $54,000, L J Rubin Toronto Ont $199,188, B R Ruddick Halifax NS $69,112, A Rudin Waterloo Ont $126,190, N Rumin Montréal Qué $144,652, A D Russell Vancouver BC $155,976, R D Russell Vancouver BC $98,580, D M Ruthven Fredericton NB $93,538, P J C Ryall Halifax NS $147,456, D E Ryan Halifax NS $122,125, S H Safe Guelph Ont $79,977, R G Saint-Jacques Québec Qué $86,598, C A T Salama Toronto Ont $773,161, K E Sanderson Calgary Alta $75,684, C Sandorfy Montréal Qué

SCIENCE AND TECHNOLOGY—*Concluded*

$72,345, S Sankar Montréal Qué $182,229, D Sankoff Montréal Qué $85,000, L Savoie Québec Qué $85,000, R Savoie Québec Qué $91,137, M Sayer Kingston Ont $148,817, W G Saywell Burnaby BC $603,973, T P Schaefer Winnipeg Man $57,335, J R Scheffer Vancouver BC $63,286, R Scheibling Halifax NS $93,224, H B Schiefer Saskatoon Sask $140,000, H I Schiff Downsview Ont $117,393, P Schledermann Calgary Alta $51,000, H H Schloessin London Ont $65,667, D J Schoen Montréal Qué $70,000, L Schott Saskatoon Sask $59,407, H P Schreiber Montréal Qué $220,315, H I Schrempf Halifax NS $55,650, H P Schwarcz Hamilton Ont $55,746, M J Scoble Montréal Qué $273,000, G Scoles Waterloo Ont $113,181, D S Scott Waterloo Ont $95,740, R N Scott Fredericton NB $51,682, S D Scott Toronto Ont $179,247, G G E Scudder Vancouver BC $342,629, W D Seabrook Fredericton NB $112,493, M V Sefton Toronto Ont $93,839, H J J Seguin Edmonton Alta $138,855, A P S Selvadurai Ottawa Ont $131,520, A Semlyen Toronto Ont $77,894, J C Semple Waterloo Ont $52,842, J R Seoane Québec Qué $66,695, N Serpone Montréal Qué $57,876, G A Setterfield Ottawa Ont $52,311, K C Sevcik Toronto Ont $67,739, L Shafai Winnipeg Man $186,495, A M Sharaf Fredericton NB $58,115, D M Shaw Hamilton Ont $69,356, J S Sheasby London Ont $103,569, G G Shepherd Downsview Ont $242,800, D H Shields Winnipeg Man $60,560, I Shih Montréal Qué $74,359, Y M Shin Saskatoon Sask $117,000, R R Shivers London Ont $67,317, E A Silver Calgary Alta $57,000, V Silvestri Montréal Qué $70,388, J S Sim Vancouver BC $74,341, D J Simkin Montréal Qué $66,023, J J Simpson Guelph Ont $59,000, A R Sinclair Vancouver BC $126,427, S M Singh London Ont $50,186, H M Skarsgard Saskatoon Sask $170,289, R J Slobodrian Québec Qué $462,200, W W Smeltzer Hamilton Ont $91,350, D C Smith Kingston Ont $622,600, D R Smith Hamilton Ont $627,782, K C Smith Toronto Ont $66,705, M R Smith Calgary Alta $53,550, R J F Smith Saskatoon Sask $62,031, R W Smith Kingston Ont $309,441, T K Smith Guelph Ont $54,478, V H Smith Kingston Ont $128,250, P R Smy Edmonton Alta $102,060, D E Smylie Downsview Ont $54,537, V A Snieckus Waterloo Ont $100,261, G J Sofko Saskatoon Sask $117,784, I D Sommerville Toronto Ont $77,180, T S Sorensen Calgary Alta $52,645, P G Sorenson Saskatoon Sask $371,126, M E Spencer Edmonton Alta $79,023, I D Spenser Hamilton Ont $66,968, E T C Spooner Toronto Ont $54,000, J B Sprague Guelph Ont $97,618, W G Sprules Toronto Ont $90,186, L M Srivastava Burnaby BC $69,190, M St-Jacques Montréal Qué $58,433, L E St-Pierre Montréal Qué $60,034, K G Standing Winnipeg Man $61,409, R G Stanton Winnipeg Man $96,413, R P Steer Saskatoon Sask $160,776, R Stewart Vancouver BC $51,198, H F Stich Vancouver BC $91,256, M J Stillman London Ont $127,901, B P Stoicheff Toronto Ont $350,170, P M Stokes Toronto Ont $51,198, K B Storey Ottawa Ont $119,106, R K Storms Montréal Qué $94,438, J B Stothers London Ont $336,648, M J Stott Kingston Ont $62,676, D W Strangway Toronto Ont $61,104, D W Strangway Toronto Ont $1,232,186, N A Straus Toronto Ont $60,000, O P Strausz Edmonton Alta $59,172, J O Strom-Olsen Montréal Qué $100,118, D F Strong St John's Nfld $122,500, S S Stuchly Ottawa Ont $91,160, R E Subden Guelph Ont $86,380, D M B Sutton Montréal Qué $77,440, J C Sutton Guelph Ont $157,686, D T Suzuki Vancouver BC $121,150, J V Svoboda Montréal Qué $213,864, J F Sykes Waterloo Ont $113,989, B Szabados Hamilton Ont $144,664, W A Szarek Kingston Ont $125,570, G C Tabisz Winnipeg Man $82,299, J Takats Edmonton Alta $81,480, W H Tam London Ont $53,161, P Taras Montréal Qué $120,000, S E Tavares Kingston Ont $132,517, F A Tavenas Québec Qué $52,167, F J R Taylor Vancouver BC $61,712, D Thalmann Montréal Qué $81,911, D Theall Peterborough Ont $95,520, D A Thompson Hamilton Ont $124,050, J E Thompson Waterloo Ont $141,244, J R Thompson Edmonton Alta $52,483, L K Thompson St John's Nfld $69,361, L U Thompson Toronto Ont $81,333, T A Thorpe Calgary Alta $202,286, T T Tidwell Toronto Ont $73,087, T Timusk Hamilton Ont $78,111, R Tinawi Montréal Qué $831,978, S S Tobe Toronto Ont $101,582, J M Toguri Toronto Ont $193,426, F W Tompa Waterloo Ont $91,842, T H Topper Waterloo Ont $85,701, G H N Towers Vancouver BC $126,882, J M Tranquilla Fredericton NB $70,550, A M Treisman Vancouver BC $52,868, J M Trischuk Montréal Qué $50,500, D Tromans Vancouver BC $55,408, J Trotter Vancouver BC $79,650, M Trudel Laval-des-Rapides Qué $65,581, A S Tsang Downsview Ont $51,000, D D Tsichritzis Toronto Ont $172,644, J K Tsotsos Toronto Ont $580,739, J Tulip Edmonton Alta $212,077 E Tulving Toronto Ont $60,659, M A Tung Vancouver BC $144,265, V J Tunnicliffe Victoria BC $115,000, R A Turkington Vancouver BC $97,000, C J Turner Toronto Ont $54,255, L E Turner Calgary Alta $74,407, M T Tyree Toronto Ont $55,094, P R Ukrainetz Saskatoon Sask $86,174, H Umezawa Edmonton Alta $54,491, B W Unger Calgary Alta $212,393, W G Unruh Vancouver BC $99,009, J L Valade Trois-Rivières Qué $162,340, Z Valenta Fredericton NB $50,000, J P Valleau Toronto Ont $51,574, W T H Van Oers Winnipeg Man $195,000, F R Van de Voort Ste Anne-de-Bellevue Qué $58,081, C H Vanderwolf London Ont $80,344, J C Vederas Edmonton Alta $68,118, J Veizer Ottawa Ont $56,400, J E S Venart Fredericton NB $114,066, A N Venetsanopoulos Toronto Ont $82,774, D P S Verma Montréal Qué $243,232, G W Vickers Victoria BC $134,420, M Vidyasagar Waterloo Ont $425,424, L C Vining Halifax NS $70,623, T Viswanatha Waterloo Ont $83,629, E W Vogt Vancouver BC $75,000, R C Von Borstel Edmonton Alta $131,500, Z G Vranesic Toronto Ont $177,817, J C Waddington Hamilton Ont $59,400, N Wagner Calgary Alta $823,992, D B Walden London Ont $87,520, D C Walker Vancouver BC $78,919, G A H Walker Vancouver BC $59,100, R G Walker Hamilton Ont $118,430, J S Wallace Toronto Ont $56,978, S C Wallace Toronto Ont $163,108, Walsh Montréal Qué $124,230, J Walsh St John's Nfld $89,942, C J Walters Vancouver BC $126,629, J K S Wan Kingston Ont $50,520, P C F Wan Victoria BC $56,204, L Wang Edmonton Alta $70,144, P J Wangersky Halifax NS $139,370, S E Wanke Edmonton Alta $121,500, M A Ward Calgary Alta $307,062, W R Ware London Ont $69,638, J Warkentin Hamilton Ont $71,305, A P Watkinson Vancouver BC $168,312, A K Watson Ste-Anne-de-Bellevue Qué $70,000, R L Watts Kingston Ont $368,328, G C Weatherly Toronto Ont $53,254, D T Webb Kingston Ont $84,760, G R B Webster Winnipeg Man $58,588, J M Webster Burnaby BC $249,585, W H Wehlau London Ont $69,000, J A Weil Saskatoon Sask $53,424, F Weinberg Vancouver BC $307,558, A Weingartshofer Antigonish NS $115,650, J Weir Waterloo Ont $76,300, M Weisbart Antigonish NS $61,000, W G Wellington Vancouver BC $54,554, D E Wells Fredericton NB $125,890, M R Wertheimer Montréal Qué $393,741, G F West Toronto Ont $108,900, G E G Westermann Hamilton Ont $51,198, J A Westgate Toronto Ont $69,078, J B Westmore Winnipeg Man $292,808, B L White Vancouver BC $170,000, B N White Kingston Ont $66,020, M A White Halifax NS $51,613, M A Whitehead Montréal Qué $82,218, K Weisner Fredericton NB $67,337, J S Wight Ottawa Ont $91,967, D S Wilkinson Hamilton Ont $84,701, D L Williams Vancouver BC $111,725, H Williams St John's Nfld $55,650, J P Williams Toronto Ont $104,915, M A Winnik Toronto Ont $102,738, S G Withers Vancouver BC $58,253, I H Witten Calgary Alta $50,875, S Wolfe Kingston Ont $156,238, J M Wood Guelph Ont $64,660, J Woods Lethbridge Alta $174,083, C M Woodside Ottawa Ont $287,672, J C Woolley Ottawa Ont $52,935, D W Wright Waterloo Ont $1,578,040, J D Wuest Montréal Qué $311,463, G R Wyatt Kingston Ont $56,763, J R Wynnyckyj Waterloo Ont $73,710, H Yamazaki Ottawa Ont $56,920, K Yates Toronto Ont $62,199, P Yates Toronto Ont $64,554, R N Yong Montréal Qué $128,176, T S Yoon Toronto Ont $250,000, D York Toronto Ont $63,908, L Young Vancouver BC $77,042, L G Young Guelph Ont $50,000, Youth Sc Found Ottawa Ont $77,700, M M Yovanovich Waterloo Ont $157,251, S E Zalik Edmonton Alta $50,085, Zielinski St John's Nfld $84,800.

SECRETARY OF STATE $2,928,022,638

Department $2,871,013,638

OFFICIAL LANGUAGES PROGRAM $ 226,775,725

Grants to non-profit voluntary associations for the promotion of the use of official languages $2,025,443—Assoc des avocats du Nouveau-Brunswick Fredericton NB $67,025, Canadian Parents for French Saskatchewan Regina Sask $56,000, Canadian Parents for French Ottawa Ont $118,750, Canadian Parents for French (Ont) Oakville Ont $56,455, Centre de recherche en droit comparé Université McGill Montreal Que $51,802, Centre de traduction et de terminologie juridique Université de Moncton Moncton NB $298,750, Centre de traduction et documentation juridique Université d'Ottawa Ottawa Ont $207,444, Conférences internationales de développement social Ministère de Santé et Bien-être Ottawa Ont $77,022, Council for Canadian Unity Montreal Que $59,500, National Sports and Recreation Centre Inc Vanier Ont $74,998.

Grants to support national federations, provincial associations as well as other groups, associations or institutions promoting the development of official language minority communities $18,351,294—Activités Jeunesse 1980 Inc Moncton NB $210,000, Alliance Québec Montreal Que $1,183,000, Assoc des Scouts du Canada Montreal Qué $111,870, Assoc Jeunesse Fransaskoise Inc Saskatoon Sask $115,700, Assoc Canadienne Française de l'Alberta Edmonton Alta $603,675, Assoc Canadienne Française de l'Ontario de Prescott-Russell Alfred Ont $55,000, Assoc Canadienne Française de l'Ontario Régionale Rive Nord Elliot Lake Ont $50,000, Assoc Canadienne Française de l'Ontario Ottawa Ont $866,000, Assoc Culturelle Franco Canadienne de la Saskatchewan Regina Sask $596,455, Assoc de Presse Francophone Hors Québec Ottawa Ont $242,258, Assoc des Parents du Programme-Cadre de Français Prince George BC $60,700, Assoc Francophone de St John's St John's Nfld $62,012, Assoc Francophone du Labrador Labrador City Nfld $98,000, Assoc of Quebec Regional English Media Aqrem Ste Anne de Bellevue Que $96,750, Assoc Canadienne Française de l'Ontario Regionale de Timmins Timmins Ont $50,000, Assoc Canadienne Française de l'Ontario Région Témiscaming New Liskeard Ont $50,500, Assoc des Francophones du Nord-Ouest de l'Ontario-AFNOO Thunder Bay Ont $56,500, Assoc Culturelle de Haut St-Jean Inc Saint Basile NB $52,500, Centre Culturel Franco-Manitobain Saint Boniface Man $185,000, Centre Culturel la Ronde Inc Timmins Ont $70,000, Centre d'Activités Françaises Penetanguishene Ont $84,000, Centre Régional de Loisirs Culturel Inc Kapuskasing Ont $106,000, Cercle Français de Fredericton Inc Fredericton NB $51,925, Cercle Français Miramichi Inc Newcastle NB $66,605, Cercle Francais de Saint John N-B Saint John NB $100,000, Chateauguay Valley English Speaking People's Assoc Huntingdon Que $50,000, Commission Culturelle Fransaskoise Inc Regina Sask $124,450, Committee for Anglophone Social Action New Carlisle Que $120,000, Conseil Canadien de la coopération Lévis Que $89,500, Conseil de la coopération de Sask Regina Sask $88,000, Conseil de la Vie Française en Amérique Québec Qué $63,866, Conseil de Promotion et de Diffusion de la Culture Moncton NB $92,700, Conseil des Organismes Francophones du Toronto Métro Centre Francophone Toronto Ont $122,000, Conseil Economique du N-B Inc Moncton NB $53,900, Conseil Jeunesse Provincial Saint Boniface Man $150,000, Conseil Régional Niagara de l'Assoc des Canadiens Français d'Ontario ACFO Niagara Welland Ont $50,400, Direction Jeunesse Ottawa Ont $215,000, English Speaking Townshippers Assoc Sherbrooke Que $245,792, Fédération Acadienne Nouvelle Ecosse Halifax NS $835,777, Fédération des élèves du Secondaire Franco Ontarien FESFO Inc Ottawa Ont $119,000, Fédération des Femmes Canadiennes Françaises Ottawa Ont $346,789, Fédération des Festivals Acadiens de la Nouvelle Ecosse Comté de Digby NS $54,231, Fédération des Francophones de Terre-Neuve et du Labrador St John's Nfld $151,650, Fédération des Francophones Hors Québec Ottawa Ont $610,960, Fédération des Franco colombiens Vancouver BC $501,100, Fédération des Jeunes Canadiens Français Ottawa Ont $336,762, Fédération des Scouts de l'Atlantique Moncton NB $76,028, Fédération Provinciale des Comités de Parents Saint Boniface Man $200,000, Fédération des Assoc de Parents et Instituteurs de Langue Française Ontario Ottawa Ont $85,000, Festival de la Chanson de Granby Granby Que $60,900, Francophonie Jeunesse de l'Alberta Assoc Canadienne Française Alb Edmonton Alta $130,000, Guides Canada Guides Catholiques du Canada Secteur Français Montreal Qué $147,871, Institut développement communautaire Comté Digby NS $85,272, Jeunesse Acadienne Ltée Wellington PEI $90,000, Le Centre des Jeunes de Sudbury Inc Sudbury Ont $115,000, Les Compagnons des Francs Loisirs North Bay Ont $52,000, L'Assoc Canadienne Française de l'Ontario Régionale de Cochrane Iroquois Falls Iroquois Falls Ont $50,500, Outaouais Alliance Hull Que $104,500, Quebec Farmers Assoc Federation Dorion Que $80,000, Quebec Young Farmer's Provincial Federation Dorion Que $60,000, Société Acadienne N-B Petit Rocher NB $564,000, Société Culturelle Régionale Dieppe-Moncton Inc Moncton NB $55,200, Société des Jeux de l'Acadie Inc Petit Rocher NB $67,000, Société Franco Manitobaine Saint Boniface Man $780,000, Société Nationale des Acadiens Shédiac NB $73,000, Société Saint Pierre les Trois Pignons Chéticamp NS $60,000, Société Saint Thomas d'Aquin Summerside PEI $405,000, Terre Neuviens Français Cap Saint Georges Cap Saint Georges Nfld $108,695, Théâtre du P'tit Bonheur Toronto Ont $54,500, Théâtre Français d'Edmonton Edmonton Alta . $72,500, Théâtre Action Ottawa Ont $89,000, Troupe de la Seizième Vancouver BC $62,311, Ukrainian Community Development Committee Manitoba Section Winnipeg Man $100,000, Université de Moncton Centre Universitaire Saint Louis Maillet Edmundston NB $200,000, Université d'Ottawa service de l'éducation permanente Ottawa Ont $86,652, Voice of English Quebec Quebec Que $138,000.

Contributions, under terms and conditions approved by the Governor in Council in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools $201,272,042— Collège Notre-Dame Sudbury Ont $107,856, Conseil des ministres de l'Education Toronto Ont $13,917,415, Lycée Claudel Ottawa Ont $114,888 Minister of Finance and Industry Province of New Brunswick Fredericton NB $26,070,969, Minister of Finance Province BC Victoria BC $7,504,014, Minister of Finance Province of Sask Regina Sask $2,853,411, Ministre des Finances du Québec Montréal Qué $81,474,155, Newfoundland Exchequer Account Div of Adult and Continuing Education St John's Nfld $2,238,817, Nfld Exchequer Account Minister of Finance St John's Nfld $237,250, Provincial Treasurer Provinces of: PEI Charlottetown PEI $1,210,289, Ontario Toronto Ont $48,206,537, Alberta Edmonton Alta $6,116,755, Nova Scotia Halifax NS $4,165,397, The Toronto French School Toronto Ont $193,182, Trésorier Provincial Province du Manitoba Winnipeg Man $6,084,872.

Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of territorial responsibility $666,340—Government of Northwest Territories Yellowknife NWT $234,477, Government of the Yukon Territory Whitehorse YT $431,863.

Contributions to institutions, associations and organizations for the compilation and dissemination of information and the development of teaching techniques related to official languages in education $714,273—Assoc Canadienne des professeurs de langue seconde Moncton NB $50,705, Assoc Canadienne des professeurs

SECRETARY OF STATE—*Continued*

d'immersion Ottawa Ont $54,415, Canadian Parents for French Ottawa Ont $154,744, Centre International de recherche sur le bilinguisme Quebec Que $87,000, Université d'Ottawa Ottawa Ont $138,051.

Contributions in respect of national federations and provincial associations as well as other groups, associations or institutions promoting the development of official language minority groups $1,971,129—Assoc Culturelle de Bellevue Inc St-Isidore-de-Bellevue Sask $108,900, Centre Culturel Maillard Gravelbourg Sask $250,000, Centre Culturel Colombien Vancouver BC $144,839, Centre Culturel Français de l'Okanagan Kelowna BC $67,500, Comité du Centre de Recherche Winnipeg Man $50,000, Fédération Culturelle des Canadiens Français St-Boniface Man $347,153, Productions de l'Étoile Inc Caraquet NB $83,000, Provincial Treasurer Province of Nova Scotia Halifax NS $396,668, Société Franco Manitobaine Saint Boniface Man $230,000, Université de Moncton Edmundston NB $55,400.

Contributions to non-public federal administrations as well as national and provincial associations for expansion of linguistic services $1,775,204—Assoc des villes jumelées du Canada Montréal Qué $55,516, Canadian Conference of Catholic Bishops Ottawa Ont $78,232, Civil Service Commission Toronto Ont $56,520, Comité Consultatif Interministériel sur les langues officielles Fredericton NB $162,463, Council for Canadian Unity Montréal Qué $100,000, Department of Justice Fredericton NB $300,000, Department of Culture Heritage and Recreation Winnipeg Man $381,751, National Council of YMCA's of Canada Ottawa Ont $117,461.

EDUCATION SUPPORT PROGRAM $2,481,607,901

Contributions to post-secondary institutions and voluntary organizations to create a new or expanded capacity for research and development $10,232,593—Canadian Institute for Advanced Research Toronto Ont $180,000, Carleton University Ottawa Ont $57,750, Centre d'étude en enseignement du Canada Quebec Que $1,720,000, Institut National de la recherche scientifique Ste-Foy Que $360,000, Laurentian University of Sudbury Sudbury Ont $103,450, McMaster University Hamilton Ont $69,065, Memorial University Newfoundland St John's Nfld $450,000, Nova Scotia Agricultural College Truro NS $205,050, Saint Mary's University Halifax NS $86,000, St Thomas University Fredericton NB $500,000, Trent University Peterborough Ont $250,000, Université d'Ottawa Ottawa Ont $500,000, Université Laval Faculté de Droit et département d'Information et Communications Ste-Foy Que $500,000, Université Simon Fraser Burnaby BC $500,000, University Dalhousie Halifax NS $262,600, Université de Montréal Montréal Que $474,543, Universities of: Alberta Edmonton Alta $500,000, British Columbia Vancouver BC $500,000, Calgary Intramural Council Calgary Alta $95,656, New Brunswick Fredericton NB $325,000, Toronto Toronto Ont $725,000, Victoria Victoria BC $500,000, Waterloo Waterloo Ont $68,478, Western Ontario London Ont $900,000, York Downsview Ont $400,000.

Post-secondary education payments to the provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act $2,264,823,867—Government of the Northwest Territories Yellowknife NWT $4,481,500, Government of the Yukon Territory Whitehorse YT $2,258,000, Minister of Finance Provinces of: Nova Scotia Halifax NS $89,866,000, PEI Charlottetown PEI $12,933,000, Minister of Finance and Industry Province of New Brunswick Fredericton NB $73,704,000, Minister of Finance Province of BC Victoria BC $289,457,000, Ministre des Finances du Québec Montréal Qué $463,625,367, Nfld Exchequer Account St John's Nfld $59,688,000, Provincial Treasurers Provinces of: Sask Regina Sask $115,066,000, Ontario Toronto Ont $837,358,000, Manitoba Winnipeg Man $114,586,000, Alberta Edmonton Alta $201,801,000.

The provision of funds for interest payments, liabilities and alternative payments to provinces under the Canada Student Loans Act $206,551,441

CITIZENSHIP AND CULTURE PROGRAM $162,630,012

Grants to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of Citizens in Canadian society, to groups and organizations for youth $22,239,701—Action Education des Femmes Ottawa Ont $50,000, Alberta Status of Women Action Committee Edmonton Alta $70,000, Assoc Féminine d'Éducation et d'Action Sociale AFEAS Montreal Que $75,000, Assoc des Femmes Collaboratrices Ste-Martine Que $80,000, Booth Memorial Jr Secondary Prince Rupert BC $51,805, Canadian Assoc for Adult Education Toronto Ont $157,500, Canadian Congress for Learning Opportunities for Women CCLOW Toronto Ont $189,000, Canadian Day Care Advocacy Assoc Saskatoon Sask $90,000, Canadian Interfaith Network Toronto Ont $135,000, Canadian Mental Health Assoc Toronto Ont $60,000, Canadian Research Institute for the Advancement of Women CRIAW Ottawa Ont $295,715, Canadian Woman Studies Les Cahiers de la Femme Downsview Ont $50,000, Cdn Legal Advocacy Information and Research Assoc of the Disabled Ottawa Ont $50,000, Cdn Red Cross Society Toronto Ont $50,000, Coalition of Provincial Organizations of the Handicapped Winnipeg Man $345,000, Collège St Charles Garnier Quebec Que $55,641, Comité Organisateur du XXXIIe Congrès Mondial de 85 de la Fédération Internationale des Jeunesses Musicales Montreal Que $50,000, École Secondaire Donnacona Donnacona Que $79,861, École Secondaire le Campus Ste-Foy Que $58,895, École Secondaire les Compagnons de Cartier Ste-Foy Que $52,221, École Secondaire St-Marc St-Marc-des-Carrières Que $52,147, Fédération des Femmes du Québec Montreal Que $69,520, Fondation MacDonald Stewart Montreal Que $50,000, Frontiers Foundation Inc Toronto Ont $100,000, Groupe Pax Humana Group Ottawa Ont $60,000, Halifax Explosion Memorial Bells Committee Halifax NS $103,000, Institut Canadien d'Éducation des Adultes Montreal Que $173,500, Last Touch Regional Youth Council Inc Litpon Sask $78,000, Les Créations des Enfants CS Montreal Que $63,905, Makomi Status of Women Council Happy Valley Labrador $52,261, Manitoba Action Committee on the Status of Women Winnipeg Man $101,000, Mediawatch Evaluation Medias Vancouver BC $160,000, Mennonite Central Committee Kitchener Ont $75,000, National Action Committee on the Status of Women Toronto Ont $358,457, National Assoc of Women and the Law Ottawa Ont $107,015, National Council of YMCA's of Canada Ottawa Ont $94,500, National Voluntary Organizations Coalition Ottawa Ont $126,000, Northwestern Ontario Women's Decade Council Thunder Bay Ont $68,000, Okanagan Women's Coalition Vernon BC $52,480, Ont Assoc of Interval andTransition Houses Toronto Ont $52,144, Polyvalente Charlesbourg Charlesbourg Que $79,424, Project Mayday Schreiber Ont $51,750, Relais Femmes de Montréal Inc Montreal Que $78,000, Resources for Feminist Research Documentation sur la recherche féministe Toronto Ont $50,000, Saskatchewan Battered Women's Advocacy Network Regina Sask $51,525, Status of Women Society Sask Action Committee Regina Sask $130,500, TV Ontario Toronto Ont $50,000, United Nations Assoc in Canada Ottawa Ont $58,600, Vancouver Women in Focus Society Vancouver BC $51,000, Vancouver YMCA and Red Cross Youth Vancouver BC $60,000, Winnipeg International Children's Festival Inc Winnipeg Man $60,000, Women's Research Centre Vancouver BC $75,000.

Grants to Friendship Centres, native women's groups, native community groups and native newspapers $25,085,527—Aboriginal Multi-Media Society of Alberta Edmonton Alta $461,860,

SECRETARY OF STATE—*Continued*

Alberta Native Women's Assoc Region 4 Edmonton Alta $71,155, Algonquin Council of Western Quebec Val d'Or Que $52,183, Alliance Autochtone du Québec Hull Que $437,511, Assoc of Iroquois and Allied Indians London Ont $139,209, Avataq Cultural Institute Inukjuak Que $65,610, Baffin Region Inuit Assoc Frobisher Bay NWT $176,469, Batoche Centenary Corporation Saskatoon Sask $200,000, Battleford's Indian and Metis Friendship CentreNorth Battleford Sask $189,393, BC Native Women's Society Kamloops BC $54,300, Bonnyville Canadian Native Friendship Centre Bonnyville Alta $187,433, Brandon Indian and Metis Friendship Centre Inc Brandon Man $154,409, Calgary Native Friendship Society Calgary Alta $192,903, Canadian Native Friendship Centre Edmonton Alta $190,903, Can-Am-Windsor-Indian Friendship Centre Windsor Ont $83,335, Carrier Sekani TribalCouncil Prince George BC $56,216, Central Okanagan Indian Friendship Society Kelowna BC $111,795, Centre d'Amitié Autochtone de Québec Inc Loretteville Qué $156,394, Centre d'Amitié Autochtone de la Tuque Inc La Tuque Que $141,185, Centre d'Entraide et d'Amitié Autochtone de Senneterre Inc Senneterre Qué $117,671, Committee for Original Peoples Entitlement Inuvik NWT $308,531, Conseil Attikamek Montagnais Villagedes Hurons Que $147,380, Corporation nos terres 1534-1980 François Gros Louis Village des Hurons Que $50,000, Council for Yukon Indians Whitehorse YT $577,351, Cree Indian Center of Chibougamau Inc Chibougamau Que $158,936, Dauphin Friendship Centre Inc Dauphin Man $150,488, Deh Cho Society Friendship Centre Fort Simpson NWT $102,665, Dene Nation Yellowknife NWT $356,383, Doh Day de Claa Indian Friendship Centre Prince George BC $161,128, Federation of Newfoundland Indians St George's Nfld $94,018, Femmes Autochtones du Québec Inc Montreal Que $173,508, Flin Flon Indian Metis Friendship Assoc Inc Flin Flon Man $154,587, Fort Erie Native Friendship Centre Fort Erie Ont $84,977, Fort Nelson Liard Native Friendship Society Fort Nelson BC $103,957, Fort St John Friendship Society Fort St John BC $124,560, Friendship House Assoc of Prince Rupert Prince Rupert BC $125,608, Grand Council of the Crees of Quebec Val d'Or Que $105,672, Grand Council Treaty No 3 Kenora Ont $152,474, Grande Prairie Friendship Centre Grande Prairie Alta $124,073, Hamilton Regional Indian Centre Hamilton Ont $156,601, High Prairie Native Friendship Centre High Prairie Alta $101,619, Indian and Metis Friendship Centre of Winnipeg Inc Winnipeg Man $219,931, Indian Assoc of Alberta Edmonton Alta $462,241, Indian Friendship Centre Sault Ste Marie Ont $130,771, Indian News Media Stand Off Alta $279,700, Indian Metis Friendship Centre of Prince Albert Corp Prince Albert Sask $208,627, Ingamo Hall Friendship Centre Inuvik NWT $206,368, Ininew Friendship Centre Cochrane Ont $120,646, Interior Indian Friendship Society Kamloops BC $180,736, Keewatin Inuit Assoc Rankin Inlet NWT $315,353, Kermode Friendship Society Terrace BC $126,704, Kiginak Friendship Centre Inc La Ronge Sask $122,069, Kitikmeot Inuit Assoc Cambridge Bay NWT $322,353, Labrador Friendship Centre Happy Valley Labrador $156,618, Labrador Inuit Assoc Nain Labrador $275,152, Lynn Lake Friendship Centre Inc Lynn Lake Man $147,355, Makivik Corporation Westmount Que $342,470, Manitoba Keewatinowi Okemakanac Inc Thompson Man $252,716, Ma-Mow-We-Tak Centre Inc Thompson Man $151,534, Metis Assoc of the Northwest Territories Yellowknife NWT $327,540, Mic Mac Native Friendship Centre Halifax NS $173,403, Mohawk Nation Quebec Kahnawake Que $107,835, Moose Jaw Native Friendship Centre Corp Moose Jaw Sask$146,919, Moosonee Native Friendship Centre Moosonee Ont $108,873, Napi Friendship Assoc Pincher Creek Alta $119,427, Naskapi Montagnais Innu Assoc Northwest River Labrador $151,753, National Assoc of Friendship Centres Ottawa Ont $470,450, Native Canadian Centre of Toronto Toronto Ont $249,156, Native Communication Inc. Thompson Man $192,000, Native Communications Society of Nova Scotia Sydney NS $243,694, Native Communications Society of the Western NWT Yellowknife NWT $234,172, Native Council of Nova Scotia Truro NS $269,491, Native Council of PEI Charlottetown PEI $193,837, Native Education Concern Group c/o Native Education Branch Winnipeg Man $75,000, Native Friendship Centre Montreal Montreal Que $165,920, Native Women Coordinating Committee Winnipeg Man $70,900, Native Women's Assoc of Canada Ottawa Ont $50,000, Ne-Chee Friendship Centre Kenora Ont $131,098, New Brunswick Assoc of Metis and Non Status Indians Fredericton NB $299,086, Niagara Regional Native Centre Niagara on the Lake Ont $169,763, Nishnawbe Gamik Friendship Centre Sioux Lookout Ont $164,721, Nistawoyou Assoc Friendship Centre Fort McMurray Alta $135,327, North Bay Indian Friendship Centre North Bay Ont $127,467, North Coast Tribal Council Prince Rupert BC $65,627, Northwest Friendship Centre Inc Meadow Lake Sask $155,871, N'Amerind London Friendship Centre London Ont $173,586, N'swakamok Native Friendship Centre Sudbury Ont $156,601, Nunatsiakmiut Incorporated Frobisher Bay NWT $191,118, Odawa Native Friendship Centre Inc Ottawa Ont $125,657, Okalakatiget Society Postville Labrador $128,227, Ontario Native Women's Assoc Thunder Bay Ont $82,100, Parry Sound Indian Friendship Centre Parry Sound Ont $120,554, Pauktuutit Inuit Women's Assoc Ottawa Ont $185,616, Port Alberni Friendship Centre Port Alberni BC $126,756, Portage Friendship Centre Inc Portage La Prairie Man $166,682, Quesnel Tillicum Society Quesnel BC $150,284, Red Lake Indian Friendship Centre Red Lake Ont $202,484, Regroupement des Centres d'Amitié Autochtone du Québec Montreal Que $102,147, Roaring Rapids Friendship Centre Fort Smith NWT $146,592, Rocky Native Friendship Centre Rocky Mountain House Alta $123,125, Sagitawa Friendship Centre Society Peace River Alta $119,427, Saskatchewan Native Communications Wheta Matowin Corporation Regina Sask $131,684, Saskatchewan Native Women's Assoc Regina Sask $71,643, Saskatchewan Northern Native Communication Corp La Ronge Sask $53,750, Saskatoon Indian and Metis Friendship Centre Inc Saskatoon Sask $194,693, Selkirk Friendship Centre Inc Selkirk Man $154,409, Sik Ooh Kotok Friendship Society Lethbridge Alta $132,986, Smithers Indian Friendship Centre Society Smithers BC $123,757, Swan River Indian and Metis Friendship Centre Inc Swan River Man $188,052, The Pas Friendship Centre Inc The Pas Man $168,293, Thunder Bay Indian Youth Friendship Society Thunder Bay Ont $169,763, Thunderbird Friendship Centre Geraldton Ont $113,657, Tillicum Haus Society Nanaimo BC $130,756, Timmins Native Friendship Centre Timmins Ont $109,862, Tree of Peace Friendship Centre Yellowknife NWT $220,590, Union BC Indian Chiefs Vancouver BC $274,776, Union NS Indians Sydney NS $243,448, Union of NB Indians Fredericton NB $308,378, Union of Ontario Indians Toronto Ont $241,218, United Native Friendship Centre Fort Frances Ont $131,098, United Native Nations Friendship Society Vernon BC $95,784, Vale Island Friendship Centre Hay River NWT $111,863, Valley Native Friendship Centre Society Duncan BC $99,081, Victoria Native Friendship Centre Victoria BC $201,463, Wawata Native Communications Society Sioux Lookout Ont $328,222, West Coast Professional Native Women's Assoc Vancouver BC $66,298, Winnipeg Council of Treaty and Status Inc Winnipeg Man $60,000, Yorkton Friendship Centre Yorkton Sask $158,871.

Grants to voluntary groups, universities, institutions and individuals for promoting cultural development $13,961,866—Arusha Cross Cultural Centre Calgary Alta $75,500, Calgary Immigrant Women's Centre Calgary Alta $85,450, Canadian Ethnocultural Council Youth Committee Ottawa Ont $75,000, Canadian Interfaith Network Toronto Ont $65,000, Canadian Labour Congress Ottawa Ont $53,000, Centre Scuola E Cultura Italiana Toronto Ont $172,660, Chinese Lingual Cultural Centre of Canada Toronto Ont $75,840, Edmonton Immigrant Services Assoc Edmonton Alta $59,215, Federation of Sikh Societies of Canada

SECRETARY OF STATE—*Continued*

Ottawa Ont $61,500, Festival Mondial de Folklore de Drummondville Drummondville Que $100,000, Foundation to Commemorate the 1933 Ukraine Famine Lachine Que $50,000, Greek Community of Metro Toronto Inc Toronto Ont $69,300, Hamilton Dante Centre for Italian Language and Culture Hamilton Ont $54,840, Hellenic Federation Parents and Guardians Greater Montreal Montreal Que $74,040, Jewish Educational Council of Greater Montreal Montreal Que $68,660, Kent County Council Committee for the Creation of Uncle Tom's Cabin Historical Site Chatham Ont $100,000, National Assoc of Japanese Canadians Winnipeg Man $82,000, Oasis Orientation Adjustment Services for Immigrants Society Vancouver BC $54,000, Ontario Council of Agencies Serving Immigrants OCASI Toronto Ont $75,000, Pacific Immigrant Resources Society PIRS Britannia Community Services Centre Vancouver BC $50,000, Patronat Italo Canadien pour l'assistance aux immigrants Inc Montreal Qué $90,260, Toronto Board of Jewish Education Willowdale Ont $323,915, Ukrainian Canadian Committee Winnipeg Man $100,000, Ukrainian Canadian Committee Alta Edmonton Alta $55,000, Ukrainian Community Development Committee Manitoba Section Winnipeg Man $90,000, Ukrainian Famine Research Committee Toronto Ont $50,000.

Grants to the Lieutenant-Governors of the Provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their Provincial Capital $180,000

Canada's Birthday celebrations $2,205,423—Comité de la Fête du Canada au Québec Montréal Qué $59,439.

Grants to Ontario municipalities and voluntary organizations for the celebration of Ontario's Bicentennial $1,366,972

Grant to the Old Fort William Volunteer Association for the celebration of Ontario's Bicentennial $25,000

Grant to the Nova Scotia Parade of Sail 1984 Committee for the 450th anniversary of the arrival of Jacques Cartier $50,000—The Nova Scotia Parade of Sail Committee Halifax NS $50,000.

Grant to the "Corporation du 450ième anniversaire de Cartier à Gaspé" for the 450th anniversary of the arrival of Jacques Cartier $50,000—Corporation du 450ième anniversaire de Cartier Gaspé Qué $50,000.

Grant to eight corporations hosting the Challenge Labatt Canada Sailing Race, 1984 $70,000

Grant to the "Festival Villes et Voiliers 1984 du Canada" $38,000

Grants to New Brunswick municipalities and local service districts towards local programs of Bicentennial celebrations $814,580—City of Moncton Moncton NB $55,993, City of Saint John Saint John NB $81,771.

Payments under Lieutenant-Governors Superannuation Act $111,811

Supplementary retirement benefit—Former Lieutenant-Governor $30,065

Grants to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies $1,174,939—Assoc for Canadian Studies Ottawa Ont $158,316, Assoc of Canadian Community Colleges Toronto Ont $125,000, Assoc of Canadian Community Colleges Bulletin Toronto Ont $75,000, Canada Studies Foundation Toronto Ont $125,000, Cdn Institute for Historical Microreproductions Ottawa Ont $165,000, Fernwood Books Ltd Toronto Ont $65,000.

Grants to organizations, institutions, and groups involved in human rights activities $802,527—Action Travail Femmes Québec Montreal Que $50,000, Canadian Human Rights Foundation Montréal Que $77,220, Cdn Rights and Liberties Federation Ottawa Ont $50,000.

Grants for legal costs of court challenges clarifying linguistic and minority language education rights set out in the Constitution $202,885

Contributions toward the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share $7,389,629—Minister of Finance Provinces of: BC Victoria BC $2,230,000, Sask Regina Sask $70,016, Ministre des Finances du Québec Montreal Que $963,208, Provincial Treasurer Provinces of: Ontario Ministry of Citizenship Culture Toronto Ont $2,224,799, Ontario Ministry of Colleges Universities Toronto Ont $449,199, Manitoba Winnipeg Man $396,049, Alberta Edmonton Alta $1,016,204.

Contributions to the Provinces and Territories towards the cost of language texts for citizenship classes $498,486—Minister of Finance Province of BC Victoria BC $120,000, Provincial Treasurer Provinces of: Ontario Toronto Ont $100,000, Alberta Edmonton Alta $185,484.

Contributions to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to voluntary organizations for youth exchange projects $55,909,988—Assoc des Médias Ecrits Communautaires du Québec Inc Montréal Qué $81,949, Assoc of Canadian Community Colleges Toronto Ont $280,000, Canadian 4-H Council Ottawa Ont $563,059, Canadian Student Debating Federation Toronto Ont $57,932, Cda Student Exchange Program Montreal Que $106,000, Cdn Bureau for International Education Ottawa Ont $379,274, Cdn Council of Christians and Jews Toronto Ont $550,434, Faculté de l'Éducation Permanente Université de Montréal Montreal Que $100,000, Foundation for the Study of Processes of Government in Canada Ottawa Ont $65,000, Interchange on Canadian Studies National Conference Summerside PEI $158,936, OPCAN Katimavik Montreal Que $49,700,000, SEVEC Society for Educational Visits and Exchanges in Canada Ottawa Ont $975,000, Simon Fraser University Student Services Burnaby BC $500,000, Terry Fox Canadian Youth Center Ottawa Ont $789,500, Vancouver Status Women Vancouver BC $63,050, YMCA of Metropolitan Toronto Toronto Ont $897,511.

Contributions to native associations, native women's groups, native communications societies, Friendship Centres and Capital Assistance for Friendship Centres $23,028,281—Aboriginal Radio Television Society Edmonton Alta $99,947, Association of Metis and Non Status Indians of Sask Regina Sask $760,312, Baffin Region Inuit Assoc Frobisher Bay NWT $172,087, Brotherhood of Indian Nations Winnipeg Man $85,344, Cariboo Friendship Society Williams Lake BC $180,789, Centre d'Entraide Autochtone Val d'Or Inc Val d'Or Que $151,631, Conayt Friendship Society Merritt BC $95,784, Council for Yukon Indians Whitehorse YT $65,361, Federation of Saskatchewan Indians Prince Albert Sask $561,055, First Nations Confederacy Inc Winnipeg Man $208,943, Hamilton Regional Indian Centre Hamilton Ont $87,500, High Level Native Friendship Centre High Level Alta $80,680, Inuit Broadcasting Corp IBC Ottawa Ont $1,755,625, Inuit Committee on National Issues Ottawa Ont $1,184,823, Inuit Tapirisat Cda Ottawa Ont $751,231, Inuvialuit Communications Society Inuvik NWT $463,589, James Bay Cree Communications Society Val d'Or Que $370,413, Kiginak Friendship Centre La Ronge Sask $150,000, Lillooet Friendship Centre Society Lillooet BC $95,784, Lloydminster Native Friendship Centre Inc Lloydminster Sask $96,520, Louis Riel Metis Assoc of BC Dawson Creek BC $105,890, Manitoba Metis Federation Inc Winnipeg Man $672,110, Mannauwanis Native Friendship Centre Society St Paul Alta $80,680, Metis Assoc of Alberta Edmonton Alta $483,477, Metis National Council Saskatoon Sask $1,068,680, Mic Mac Social and Economic Development Assoc Conne River Nfld $68,018, Mikisew Broadcasting Corp Inc

SECRETARY OF STATE—*Continued*

Thompson Man $350,000, Mission Indian Friendship Centre Mission BC $119,360, Moose Mountain Friendship Centre Carlyle Sask $96,520, National Assoc of Friendship Centres Ottawa Ont $317,131, National Indian Brotherhood Ottawa Ont $1,679,250, Native Communications Society Northern Broadcasting Terrace BC $59,400, Native Communications Society of British Columbia Vancouver BC $357,744, Native Communications Society of the Western NWT Yellowknife NWT $456,000, Native Council of Canada Ottawa Ont $1,615,320, Native Council of Canada Alberta Calgary Alta $65,929, Native Council of Manitoba Winnipeg Man $83,919, Native Women's Assoc of Canada Ottawa Ont $281,600, Nawican Friendship Centre Dawson Creek BC $119,361, Nishnawbe Aski Nation Timmins Ont $213,332, Northern Native Broadcasting Yukon Whitehorse YT $495,768, Okalakatiget Society Nain Labrador $490,000, Ont Metis and Non-Status Indian Association Sault Ste Marie Ont $731,878, Pauktuutit Inuit Women's Assoc Ottawa Ont $200,000, Qu'Appelle Valley Friendship Centre Inc Fort Qu'Appelle Sask $96,520, Regina Friendship Centre Corp Regina Sask $199,627, Riverton and District Friendship Centre Inc Riverton Man $255,877, Roaring Rapids Friendship Centre Fort Smith NWT $138,475, Sappujjijit Friendship Centre Rankin Inlet NWT $107,344, Saskatchewan Northern Native Communication Corp La Ronge Sask $350,000, Skookum Jim Friendship Centre Whitehorse YT $129,215, Slave Lake Native Friendship Centre Society Slave Lake Alta $152,778, Société de Communication Attikamek Montagnaise Village des Hurons Qué $549,200, Tansi Friendship Centre Society Chetwynd BC $80,680, Tagramiut Nipingat Inc Dorval Qué $1,508,806, United Native Nations Vancouver BC $555,928, Vancouver Indian Centre Society Vancouver BC $187,868, Wa Wa Ta Native Communications Society Sioux Lookout Ont $524,000, Ye Sa To Communications Society Whitehorse YT $150,972, Zhahti Koe Friendship Centre for Providence NWT $83,977.

Contributions to voluntary groups, universities, institutions and individuals for promoting cultural development $4,409,655— Affiliation of Multicultural Societies and Service Agencies of BC Vancouver BC $70,500, Black Community Council of Quebec Inc Montreal Que $56,200, Calgary Multicultural Centre Service Group Calgary Alta $57,500, Canadian Arab Federation Islington Ont $65,000, Canadian Assoc of Chiefs of Police Research Foundation 1982 Inc Ottawa Ont $152,103, Canadian Council for Multicultural and Intercultural Education Regina Sask $162,630, Canadian Folk Arts Council Toronto Ont $300,000, Centre Interculturel Monchanin Montreal Que $57,000, Chinese Canadian National Council Scarborough Ont $79,000, Citizenship Council of Manitoba Inc Winnipeg Man $63,000, Cross Cultural Communications Centre Toronto Ont $90,000, Hamilton and District Multicultural Council Hamilton Ont $53,000, Inter Cultural Assoc of Greater Victoria Victoria BC $65,747, Maison Internationale Rive Sud Ville Brossard Que $74,000, Multicultural Council of Saskatchewan Inc Regina Sask $89,000, Multicultural Council of Windsor and Essex County Windsor Ont $52,500, Multicultural Society of Kelowna Kelowna BC $52,500, National Assoc of Canadians of Origins in India Toronto Toronto Ont $59,600, National Federation of Pakistani Canadians Ottawa Ont $61,000, National Multicultural Theatre Assoc Toronto Ont $115,000, PEI Multicultural Council Charlottetown PEI $62,500, St Catharines Folk Arts Council Multicultural Centre St Catharines Ont $50,400, Sudbury Regional Multicultural Centre Sudbury Ont $77,500, The Celtic Chair Campaign Inc Ottawa Ont $350,000, The Charitable Irish Society Halifax NS $300,000, The Murray Anthony Elia Charitable Foundation Mississauga Ont $350,000, Thunder Bay Multicultural Assoc Thunder Bay Ont $63,000.

Contribution to the Corporation "Québec 1534-1984" for the 450th anniversary of the arrival of Jacques Cartier in Quebec $200,000—Québec 1534-1984 Quebec Que $200,000.

Contribution to the New Brunswick Bicentennial Commission in support of Bicentennial celebrations $935,357—Commission du Bicentenaire du Nouveau-Brunswick Fredericton NB $835,357, New Brunswick Bicentennial Commission Fredericton NB $100,000.

Contributions to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies $1,657,611—Assoc of Canadian Community Colleges Bulletin Toronto Ont $67,550, Canada Studies Foundation Toronto Ont $286,000, Canadian Learning Materials Centre Halifax NS $183,530, Centre d'étude en enseignement du Canada Quebec Que $713,063, La Fondation Québécoise d'éducation économique Montreal Que $50,000, Université Laval Ste-Foy Que $65,000.

Contributions to organizations, institutions, and groups involved in human rights activities $191,709—Canadian Red Cross Society Toronto Ont $80,000.

Social Sciences and Humanities Research Council $57,009,000

Research Training and Support for Scholars $18,271,107

Research grants to promote advance research $16,524,995— J Allard Montreal Que $77,996, R Cohen Vancouver BC $75,719, M Connelly Toronto Ont $299,641, M Dagenais Montreal Que $133,768, E Deleury Quebec Que $60,000, A Discuillo Montreal Que $70,370, S Dolan Montreal Que $61,294, G Ducatenzeiller Montreal Que $53,273, J Gaskell Vancouver BC $50,415, A Hamilton Kingston Ont $55,586, C Hector Montreal Que $60,000, J Helliwell Vancouver BC $80,310, P Hirschbuhler Ottawa Ont $50,120, J Holladay Toronto Ont $68,055, S Hunka Edmonton Alta $75,246, D Jackson London Ont $80,779, H Kallman Ottawa Ont $103,002, R Lambert Waterloo Ont $398,449, W Lambert Montreal Que $79,749, J Legare Montreal Que $207,183, M Lemire Montreal Que $87,699, G Lemoyne Montreal Que $70,521, J Lortie Ottawa Ont $65,800, D Lubell Edmonton Alta $124,000, M Luxton Hamilton Ont $52,517, C Montmarquette Montreal Que $53,290, J Nance Burnaby BC $69,355, M Paradis Montreal Que $60,570, L Poirier Quebec Que $55,558, A Prujiner Quebec Que $75,000, D Redford Toronto Ont $69,605, J Shaw Toronto $73,700, R Shiner Edmonton Alta $51,315, J J Simard Quebec Que $64,738, D Tucker Hamilton Ont $50,277, M Wiebe Kingston Ont $53,858, C Wolfart Winnipeg Man $52,472.

Presidential grants $241,445— Canadian Mediterranean Institute Ottawa Ont $65,000.

Program grants $488,750— H Charbonneau Montreal Que $58,750, E Edgar Halifax NS $210,000, M Swain Toronto Ont $220,000.

Major editorial grant $4,595,423— R Arbour Ottawa Ont $305,861, B H Bakker Toronto Ont $109,557, A Cameron Toronto Ont $197,846, W G Dean Toronto Ont $754,329, J M Debujanda Sherbrooke Que $142,047, M J Edwards Ottawa Ont $112,566, B Gooch Victoria BC $218,626, A K Grayson Toronto Ont $255,449, F G Halpenny Toronto Ont $1,095,000, A Johnston Toronto Ont $179,615, M Juneau Ste-Foy Que $316,265, P Poirier Quebec Que $200,000, R Rempel Hamilton Ont $437,353, J Robson Toronto Ont $133,914, R Schoeffel Toronto Ont $128,772.

General research grants $3,134,447— McGill University Montreal Que $53,844, University of Alberta Edmonton Alta $125,150, University of British Columbia Vancouver BC $139,961, University of Laval Quebec Que $68,361, University of Montreal Montreal Que $73,417, University of Ottawa Ottawa Ont $103,883, University of Toronto Toronto Ont $100,136, University of Western Ontario London Ont $59,558, York University Downsview Ont $68,801.

Aid to Learned Journals $1,828,809

SECRETARY OF STATE—*Concluded*

Aid to Scholarly Manuscripts $1,209,834— J Adair Ottawa Ont $472,924, R Runte Ottawa Ont $736,910.

Conference grants $729,388

Canadian Learned Societies $640,338— Federation Canadienne des Etudes Humaines Ottawa Ont $318,162.

Infrastructure $985,396— Canadian Federation for the Humanities Ottawa Ont $199,000, Social Science Federation of Canada Ottawa Ont $359,000.

Park report grants $18,463

International relations grants $1,174,212

Aid to Small Universities $549,500

Women-Work-World $647,780— D Juneau-Lee Montreal Que $78,246, M Renaud Montreal Que $92,502.

Research Tools $1,847,813— P Baskerville Victoria BC $74,155, E G Finley Ottawa Ont $64,109, Glenbow-Alberta Institute Calgary Alta $65,000, G Heggie Willowdale Ont $58,094, McGill University Montreal Que $50,000, Mount Allison University Sackville NB $50,000, Queen's University Kingston Ont $63,197, A Richardson London Ont $75,000, Service des Archives du Seminaire de Sherbrooke Inc Sherbrooke Que $67,396, L Singer Montreal Que $75,000, University of Saskatchewan Saskatoon Sask $55,398.

Aging Population $1,217,082— T Balakrishnan London Ont $162,554, Simon Fraser University Burnaby BC $200,000, B Spencer Hamilton Ont $78,997, University of Manitoba Winnipeg Man $100,000, University of Toronto Toronto Ont $100,000, V Ujimoto Guelph Ont $54,758.

Specialized Research Collections $800,110— M Lonardo St John's Nfld $54,250.

Management Studies $786,488— Canadian Federation of Deans of Management and Administrative Studies Ottawa Ont $54,250.

Identification of Themes $68,953

Family and Socialization of Children $606,544— J Lewko Sudbury Ont $74,749, Y Peron Montreal Que $84,763, F F Strayer Montreal Que $66,425.

Human Context of Science and Technology $642,123—J P Charland Ottawa Ont $73,375, H Denis Montreal Qué $60,175, J Gandy Toronto Ont $98,230, S Proulx Montreal Que $60,189.

SOLICITOR GENERAL $31,854,458

Department $17,322,276

ADMINISTRATION PROGRAM $17,322,276

Grant to the Canadian Association of Chiefs of Police $50,000

Grant to the Canadian Association for the Prevention of Crime $125,000

Grant to the John Howard Society $50,000

Payments to the Provinces, Territories, public and private bodies in support of activities complementary to those of the Solicitor General $1,896,159—Canadian Assoc of Elizabeth Fry Societies Ottawa Ont $55,925, Dalhousie University Halifax NS $50,000, National Joint Committee of the CACP and FSC Ottawa Ont $150,170, Simon Fraser University Burnaby BC $55,000, Societe de Criminologie du Quebec Montreal Que $122,277, St Leonard's Society of Canada Windsor Ont $51,512, Universite de Montreal Montreal Que $130,000, University of Toronto Toronto Ont $110,000.

Grants to Authorized After-Care Agencies $1,642,846—Assoc des services de Rehabilitation sociale Quebec Montreal Que $152,300, Canadian Assoc for the Prevention of Crime Ottawa Ont $126,100, Canadian Assoc of Elizabeth Fry Societies Ottawa Ont $466,725, John Howard Society of Canada Ottawa Ont $662,200, Prison Arts Foundation Brantford Ont $65,071, St Leonard's Society of Canada Windsor Ont $75,950, The Salvation Army Toronto Ont $94,500.

New Employment and Expansion Development Program $324,084— The Frontier College Toronto Ont $64,566.

Core Funding—National Voluntary Organizations $111,300—The Church Council of Justice and Corrections Ottawa Ont $55,000, National Assoc Active in Criminal Justice Ottawa Ont $56,300.

Contributions to the Provinces and Territories in accordance with agreements with the Minister to assist in program development of information and record-keeping systems relative to the implementation of the Young Offender's Act $622,887— Canadian Assoc of Provincial Court Judges Ottawa Ont $60,000, Department of Community Services Province of Manitoba Winnipeg Man $103,034, The John Howard Society of Canada Ottawa Ont $56,800, Minister of Attorney General Victoria BC $103,730, Provincial Treasurer of Alberta Edmonton Alta $82,976.

Grants to the Provinces and Territories for the implementation of the Young Offender's Act $12,500,000—Government of the Northwest Territories Yellowknife NWT $250,000, Government of the Yukon Territory Whitehorse YT $250,000, Minister of Finance Province of Alberta Edmonton Alta $1,125,000, Minister of Finance Province of British Columbia Victoria BC $1,250,000, Minister of Finance Province of Manitoba Winnipeg Man $750,000, Minister of Finance Province of New Brunswick Fredericton NB $500,000, Minister of Finance Province of Newfoundland St John's Nfld $500,000, Minister of Finance Province of Nova Scotia Halifax NS $625,000, Minister of Finance Province of Prince Edward Island Charlottetown PEI $250,000, Minister of Finance Province of Saskatchewan Regina Sask $750,000, Ministre des Finances Province de Quebec Que $2,500,000, Treasurer of Ontario Toronto Ont $3,750,000.

Correctional Service $1,306,106

Pensions and other employee benefits $164,103

Penitentiary inmates accident compensation $15,177

Payments to survivors of employees of the Penitentiary Service and National Parole Service slain while on duty $44,293

Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services $945,430—Allied Indian and Metis Society Native Liaison Program Vancouver BC $113,125, ARCAD Duvernay Que $53,089, Canadian Training Institute Downsview Ont $95,032, Frontier College Toronto Ont $97,718, M2W2 Association New Westminster BC $51,875, Native Clan Organization Inc Winnipeg Man $113,172, Native Counselling Service of Alberta Edmonton Alta $152,855, Operation Springboard Toronto Ont $77,604.

Contributions to persons who have been relieved of their habitual criminal status, or to organizations, including other levels of government for the delivery of services on their behalf $137,103—John Howard Society Vancouver BC $133,213.

SOLICITOR GENERAL—*Concluded*

Royal Canadian Mounted Police $13,226,076

LAW ENFORCEMENT PROGRAM $13,226,076

Grant to the Royal Canadian Mounted Police Veterans Association $2,500

Grant to the International Association of Chiefs of Police $1,668

Grants to survivor's of members of the Royal Canadian Mounted Police killed in the course of duty $164,069

Contribution to Non-Royal Canadian Mounted Police Forces transportation costs for attendees at Canadian Police College $188,290

Pension under the Royal Canadian Mounted Police Pension Continuation Act $10,967,619

To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty $1,823,795

Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty $78,135

SUPPLY AND SERVICES $1,445,329

Department $1,198,413

SUPPLY PROGRAM $1,198,413

Contributions to organizations, associations and individuals for projects to promote public education and awareness of science and technology $1,198,413—Youth Science Foundation Ottawa Ont $60,000.

Statistics Canada $246,916

International Association for Research in Income and Wealth New Haven Conn USA $1,787

Inter-American Statistical Institute Washington DC USA $40,628

International Statistical Institute Voorburg Netherlands $1,706

International Working Conference on Health Data Coding System $5,000

Massachusetts Institute of Technology Cambridge Mass USA $50,000

New Employment Expansion and Development Program $20,822

Summer Canada Program $126,973

TRANSPORT $1,216,476,249

Department $473,723,145

DEPARTMENTAL ADMINISTRATION PROGRAM $1,867,242

Grant for transportation research to universities, other organizations, university students and other individuals $1,176,761—Universities of: Dalhousie Halifax NS $75,000, British Columbia Vancouver BC $97,500, Manitoba Winnipeg Man $71,250, Montreal Montreal Que $175,000, New Brunswick Fredericton NB $70,000, Toronto/York Downsview Ont $178,000.

Grant to National Transportation Week Committee $20,000

Contribution for the support of transportation studies at universities and other institutions $599,481—Universities of: Dalhousie Halifax NS $112,160, British Columbia Vancouver BC $70,944, Manitoba Winnipeg Man $63,511, Montreal Montreal Que $180,919, Toronto/York Downsview Ont $78,696.

Contribution in support of transportation of the handicapped activities to Coalition of Provincial Organization of the Handicapped $50,000—Coalition of Provincial Organization of the Handicapped Winnipeg Man $50,000.

Contributions to provincial and municipal governments for transportation research and demonstrations $21,000

MARINE TRANSPORTATION PROGRAM $1,103,957

Grant to the Writer's Federation of Nova Scotia for the Evelyn Richardson Memorial Literary Award $150

Grants to Institutions Assisting Sailors $12,300

Grant to the Canada Safety Council $1,667

Contribution to the Centre for Cold Oceans Resource Engineering (C-Core) to support its research and development program $50,000—C-Core St John's Nfld $50,000.

Contribution fees for membership in the International Association of Lighthouse Authorities and for membership in the Permanent International Association of Navigational Congresses $5,620

Contribution to the Council of Forest Industries in support of the Waterborne Debris Abatement Program on the Fraser River $50,000—Environment Canada Hull Que $50,000.

Contribution to the Canadian Red Cross Society in respect of its boating safety program $250,000—The Canadian Red Cross Society Toronto Ont $250,000.

Contribution payment to the Regional Canadian Marine Rescue Auxiliary Associations for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education $534,220—Johnson and Higgins Willis Faber Ltd Toronto Ont $72,490.

Contribution to the Toronto Sesquincentennial Board $200,000—Toronto Sesquincentennial Board Toronto Ont $200,000.

AIR TRANSPORTATION PROGRAM $43,813,360

Grant to Royal Canadian Flying Clubs Association $25,000

Grant to Roger Demers Trust Fund $5,000

Contributions to Air Transport Association of Canada $42,975

Contributions to Royal Canadian Flying Clubs, Schools and Instructors $25,090

Contributions to Air Cadet League of Canada $25,000

Subsidies to air carriers providing community air services in accordance with terms and conditions of contractual agreements as approved by the Governor in Council within the terms of section 18 of the Aeronautics Act, Chapter A-3, revised statutes of Canada, 1970 as amended: Perimeter Airlines (Inland) Limited, for the operation of the Prairie Air Service $35,000

Contributions for the operation of municipal or other airports $17,664,449—Blanc Sablon Que $158,700, Brandon Man $214,656, Broughton Island NWT $187,289, Campbell River BC $162,762, Cape Dorset NWT $148,153, Charlevoix Que $68,700, Charlo NB $675,100, Chevery Que $111,000, Clyde River NWT $111,500, Cranbrook BC $612,794, Dauphin Man $132,219, Dawson Creek BC $739,757, District of Lynn Lake Lynn Lake Man $156,355, Dryden Ont $595,157, Flin Flon Man $221,444, Fort Francis Ont $150,870, Gagnon Que $461,602, Gaspé Que $290,000, Government of the Northwest Territories Yellowknife NWT $3,784,950, Government of the Yukon Territory Whitehorse YT $1,156,693, Hamilton Ont $957,989, Havre St-Pierre

TRANSPORT—*Continued*

Que $106,378, Kelowna BC $624,239, Lake Harbour NWT $130,071, Manitoba Hydro Winnipeg Man $125,799, Ministry of Finance Department of Highways and Transportation Winnipeg Man $236,250, Moosonee Ont $147,380, Natashquan Que $147,493, Pangnirtung NWT $173,500, Peace River Alta $316,447, Pembroke Ont $243,487, Pond Inlet NWT $147,471, Prince Albert Sask $208,929, Provincial Treasurer of Alberta Transport Department of Revenue Accounting Finance Services Edmonton Alta $200,397, Rainbow Lake Alta $88,197, Regina Sask $70,049, Rouyn Que $731,847, Sanikiluag NWT $172,276, Sarnia Ont $199,926, St John's Nfld $500,000, Sudbury Ont $784,281, Thompson Man $310,395, The Toronto Harbour Commission Toronto Ont $380,802.

Quebec Aviation Ltd for services at St Leonard NB $361,591

Contributions to assist in the establishment of, or improvement to, municipal, local, local commercial, or other airports and related facilities $9,315,123—Black Tickle Labrador $1,221,618, Cartwright Labrador $292,565, Charlottetown Square Labrador $806,226, Fogo Island Labrador $380,000, Makkovik Labrador $66,877, Mary's Harbour Labrador $273,886, Nain Labrador $59,295, Paradise River Labrador $2,454,819, Port Hope Simpson Labrador $551,801, Postville Labrador $531,500, Rigolet Labrador $400,320, Other Labrador payments $58,072, Inujivik Que $2,169,381.

Other contributions to assist in the establishment of, or improvements to, municipal, local, local commercial, or other airports and related facilities $5,520,151—Brandon Man $193,400, Brislau Ont $58,632, Chatham NB $117,522, Cochrane Ont $118,283, Corporation Municipale du Village de Parent Que $55,000, Dolbeau Que $93,311, Esterhazy Sask $246,495, Kindersley Sask $250,000, La Tuque Que $212,311, Maniwaki Que $125,600, Moosonee Ont $116,047, Ottawa Ont $1,150,000, Port Hawkesbury NB $97,139, Roberval Que $267,832, Russell Man $221,936, Springdale Nfld $147,486, Ste Anne des Monts Que $400,000, St Stephen NB $305,000, Swan River Man $206,541, Thetford Mines Que $218,816, Village Grandes Bergeronnes Que $125,000, Waterloo Ont $270,000.

Special Recovery Capital Projects Program $8,987,963—Brandon Man $989,955, Charlottenburg Ont $2,344,000, Fort Frances Ont $807,966, Manitouwadge Ont $613,587, Marathon Ont $682,500, Pembroke Ont $2,047,000, Prince Albert Sask $86,055, Sioux Lookout Ont $1,030,113.

Special Employment Initiative Program $1,228,125—Carlyle Sask $100,000, Cochrane Ont $50,000, Iroquois Falls Ont $54,451, Mascouche Que $895,040, Rosetown Sask $100,000.

Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities $19,121—ICAO International Civil Aviation Organization Montreal Que $19,121.

Payment to St Jean sur Richelieu CEGEP Que for air traffic control training $558,772

SURFACE TRANSPORTATION PROGRAM $426,938,586

Grant to Operation Lifesaver Committee in support of a highway-railway crossing safety program $100,000—Operation Lifesaver Montreal Que $100,000.

Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services $14,360,315—Minister of Finance Province of British Columbia Victoria BC $14,360,315.

Grant to the Province of Newfoundland in respect of the provision of coastal ferry services $2,266,927—Department of Transportation Government of Newfoundland and Labrador St John's Nfld $2,266,927.

Grant to the Province of Quebec in respect of the provision of coastal freight and passenger ferry services $2,869,569—Ministre des Finances Gouvernement du Quebec Quebec Que $2,869,569.

Grant to the Government of Quebec for improvements to the Montreal Commuter Train System $1,273,865—Ministre des Finances Gouvernement du Quebec Quebec Que $1,273,865.

Contribution allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways $1,688,314—Canadian National Railway Montreal Que $1,688,314.

Contribution to the Intercolonial and Prince Edward Island Railway Employee's Provident Fund—Payment to Canadian National Railways in respect of the 1984 deficit of the said Fund and to reimburse the Canadian National Railway Company for payments made to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1984 $50 per month instead of $20 per month as fixed by the said Act $3,264,169—Canadian National Railway Montreal Que $3,264,169.

Contribution payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, Appropriation Act No. 5, 1963) $2,586,466—Canadian National Railway Company Montreal Que $2,586,466.

Contribution payments in support of the Regina Rail Relocation Project in accordance with terms and conditions approved by the Governor in Council $69,556—City of Regina Regina Sask $69,556.

Contributions to provinces and municipalities for the construction of grade separations $2,000,000—Ministre des Finances Gouvernement du Quebec Quebec Que $2,000,000.

Contribution payments in support of grade separations at eight Ontario sites and at Church Avenue in Saint John New Brunswick, approved under Parts II and III of the Railway Relocation and Crossing Act (Special Recovery, Capital Projects Program) $9,560,384—City of Saint John Saint John NB $800,000, City of Scarborough Scarborough Ont $1,573,150, Corporation of the City of Thunder Bay Thunder Bay Ont $809,874, Corporation of the County of Frontenac Kingston Ont $1,100,768, Municipality of Metro Toronto Toronto Ont $910,122, Regional Municipality of Peel Brampton Ont $1,066,471, Regional Municipality of York Newmarket Ont $2,999,999, Treasurer County of Middlesex London Ont $300,000.

Contribution for Special Transportation Services Demonstration Project in Winnipeg $261,942—Age and Opportunity Centre Winnipeg Man $135,900, Fort Garry Legion Winnipeg Man $126,042.

Contribution for the Transportation of the Handicapped $200,000—Minister of Finance Manitoba Winnipeg Man $120,000.

Contribution to Victoriaville for an Urban Transportation Project $300,000—Ministre des Finances Gouvernement du Quebec Quebec Que $300,000.

Contribution payments in support of the Urban Transportation Assistance Program in accordance with the terms and conditions approved by the Governor in Council $6,496,022—Department of Finance Province of Nova Scotia Halifax NS $118,865, Ministre des Finances Gouvernement du Quebec Quebec Que $5,683,163, Municipality of Metro Toronto Toronto Ont $369,200, Regional Municipality of Peel Brampton Ont $216,000.

Contribution to Roads and Transportation Association of Canada $146,685—Roads and Transportation Association Ottawa Ont $146,685.

TRANSPORT—*Continued*

Contributions to selected research agencies to assist them in undertaking research projects and studies which contribute to the traffic accident counter-measure development program $39,584

Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in strengthening and improving the primary highway network to the provinces of Nova Scotia, New Brunswick, Newfoundland and Prince Edward Island $65,166,314—Department of Finance Province of Nova Scotia Halifax NS $7,126,701, Minister of Finance Province of Prince Edward Island Charlottetown PEI $1,990,098, Province of New Brunswick Fredericton NB $28,172,378, Province of Newfoundland St John's Nfld $27,877,137.

Contribution to the province of Prince Edward Island for subsidiary agreement on Transportation Development $1,133,000—Minister of Finance Province of Prince Edward Island Charlottetown PEI $1,133,000.

Contributions in accordance with terms and conditions prescribed by the Governor in Council for a subsidiary agreement with the province of New Brunswick on Transportation Development for highway construction, upgrading and improvement under the Economic and Regional Development Agreement $6,196,621—Province of New Brunswick Fredericton NB $6,196,621.

Contributions for ferry and coastal passenger and freight services $9,832,380—Coastal Transport Ltd Saint John NB $259,000, Northern Cruiser Company Ltd St John's Nfld $1,088,487, Northumberland Ferries Ltd Charlottetown PEI $5,770,949, Puddister Trading Company Ltd St John's Nfld $529,743, Traversier CTMA Ferry Cap-aux-Meules Que $2,184,200.

Contribution to Atlantic Container Express Ltd for the continuation of steamship operations between Montreal and St John's Nfld $3,747,804—ACE Atlantic Container Express Inc Montreal Que $3,747,804.

Contribution to the Canadian National Railway Company, Canadian Pacific Ltd and Northern Alberta Railway Company towards the capital costs of rehabilitating Prairie Branch Railway Lines in accordance with terms and conditions approved by the Governor in Council $132,900,000—Canadian National Railway Company Montreal Que $62,900,000, Canadian Pacific Ltd Toronto Ont $70,000,000.

Contribution to the Canadian National Railway Company and to Canadian Pacific Limited pursuant to section 73(2) of the Western Grain Transportation Act $29,335,702—Alberta Food Products Ltd Fort Saskatchewan Alta $746,332, Canadian National Railway Company Montreal Que $7,613,490, Canadian Pacific Limited Montreal Que $17,522,680, Canbra Foods Ltd Lethbridge Alta $210,187, CSP Foods Ltd Winnipeg Man $1,442,358, Narp Ltd Sexsmith Alta $779,911, United Oilseed Products Ltd Lloydminster Alta $1,020,744.

Contributions to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in western Canada $16,142,236—Canadian Wheat Board Winnipeg Man $16,142,236.

Contributions in accordance with the terms and conditions prescribed by the Governor in Council for the purchase of grain hopper cars by the Canadian Wheat Board on behalf of the Crown and for their operation and maintenance in accordance with negotiated agreements between the Canadian Wheat Board and Canadian Railway Companies $114,669,967—Canadian Wheat Board Winnipeg Man $114,669,967.

Contributions to certain trucking companies adversely affected by the Western Grain Transportation Act $175,363—Kelsey Trail Trucking Ltd Tilsdale Sask $74,960, Motrux Burnaby BC $51,969.

Contribution to the Canada Grains Council for Grainbase $90,000—Canada Grains Council Winnipeg Man $90,000.

Contribution to the Lakehead Harbour Commission for the Thunder Bay Rail Issues Task Force $17,027

Contribution for the Canada-Manitoba Subsidiary Agreement—Churchill for Infrastructure $48,374

Canadian Transport Commission $742,753,104

Contribution to the Lakehead Harbour Commission $17,027

Contributions under the Railway Relocation and Crossing Act $5,765,813—Canadian National Railways Edmonton Alta $492,260, Moncton NB $277,542, Montreal Que $465,775, Toronto Ont $817,612, Winnipeg Man $298,679, Canadian Pacific Ltd Toronto Ont $1,893,776, Consolidated Rail Corp Philadelphia Pa USA $118,805, Corp of the City of Port Colborne Port Colborne Ont $94,214, Corp of the City of Cambridge Cambridge Ont $225,166, County of Middlesex London Ont $55,632, La Ville d'Amos Que $57,797, Ministry of Transportation & Highways Victoria BC $140,000, Ministry of Transportation & Communications Downsview Ont $217,813, Town of Cobourg Cobourg Ont $121,957.

Maritime Freight Rates Act $14,531,776—Canada and Gulf Terminal Railway Mont Joli Que $154,899, Canadian National Railway Company Montreal Que $12,833,799, Canadian Pacific Express Co Ltd Toronto Ont $232,569, Canadian Pacific Ltd Montreal Que $939,771, Dominion Atlantic Railway Montreal Que $291,948, Quebec Central Railway Montreal Que $78,790.

Payment of operating subsidies to Regional Air Carriers $1,500,000—Eastern Provincial Airways Ltd Gander Nfld $841,919, Quebecair Saint Laurent Que $658,081.

Payments to Railway Companies of amounts determined pursuant to the provisions of the Western Grain Transportation Act $589,775,787—Canadian National Railway Company Montreal Que $322,626,981, Canadian Pacific Ltd Montreal Que $267,148,806.

Payments to Railway and Transportation Companies of amounts determined pursuant to the provisions of the Railway Act $74,734,213—Algoma Central Railway Sault Ste Marie Ont $3,081,491, Canadian National Railway Co Montreal Que $54,023,395, Canadian Pacific Ltd Montreal Que $17,629,327.

Payments to Railway, Marine and Trucking Companies of amounts determined pursuant to the provisions of the Atlantic Region Freight Assistance Act $56,428,488—Albany Cartage Co Ltd Havelock NB $107,895, A & M Transport Ltd Havelock NB $144,644, Robert A Archibald Trucking Ltd Amherst NS $50,830, G M Armour & Son Ltd Moncton NB $266,932, Atlantic Searoute Ltd Halifax NS $327,585, Gerald Battest Trucking Ltd Pictou NS $64,899, J W Baughan Ltd Sackville NB $68,536, O Bélanger Transport Inc St Come Linière Qué $66,668, Bedford Transport Ltd Halifax NS $145,845, Beothuck Transport Ltd Kensington PEI $67,399, Big Wheels Transport & Leasing Ltd Kensington PEI $425,854, Black's Harbour Transfer Ltd Black's Harbour NB $65,792, L Bilodeau & Fils Ltee Bellechasse Qué $61,943, BMC Ltd Saint John NB $177,352, Boone's Transport Ltd Woodstock NB $53,624, David Brown United Ltd Waterville NS $173,546, Jack Brown Ltd Halifax NS $52,553, Brunswick Petroleum Transport Ltd Dartmouth NS $292,270, Brunswick Transportation Ltd Campbellton NB $73,166, Burgess Contracting Ltd Havelock NB $87,442, Caldwell Transport Ltd Florenceville NB $80,237, Canadian National Rail Montréal Qué $7,500,621, Canadian National Express Etobicoke Ont $193,006, Canadian Pacific Express & Transport Ltd Willowdale Ont $1,287,027, Canadian Pacific Rail Montréal Qué $685,983, Cape Breton Development Corporation Sydney NS $2,842,618, Caron

TRANSPORT—*Concluded*

et Fils Transport Inc Montmagny Qué $89,539, Eloi Cauchon St Ubald Qué $56,869, Cement Cartage Co Ltd Havelock NB $207,993, Clarke Transport Canada Inc Mount Pearl Nfld $53,200, Chabot et Desmarais Inc St Agapit Que $63,041, Coles' Transport Ltd Hawke's Bay Nfld $72,088, Conrad's Transport Ltd Dartmouth NS $71,527, Constructions F Morin Inc Pohen Egamook Qué $98,457, Les Industries Alex Couture Inc St Romuald Qué $164,676, DMR Transport Ltd Saint John NB $60,037, Day & Ross Ltd Hartland NB $3,483,585, Les Déménagements Bellechasse Ancienne Lorette Qué $54,425, Desvraco Inc Degelis Que $264,172, Dominion Atlantic Rail Montréal Qué $151,529, Dow's Trucking Ltd Hartland NB $89,821, Jean Claude Dumais Inc Luceville Qué $92,896, Leo Dussault Transport Ltee Donnacona Qué $81,962, Easson's Transport Ltd Berwick NS $275,843, EDF Transport Ltd Antigonish NS $81,028, Les Entreprises Yvon Levesque Inc Mont Joli Qué $78,263, Les Entreprises H Jalbert St Pamphile Qué $60,211, Falls Transport Ltd Grand Falls NB $258,107, C E Fisher Transport Ltd Brookfield NS $55,739, Florist Transport Ltd Falmouth NS $108,764, R G Freake Ltd Lewisporte Nfld $61,940, Jules Fournier Inc Val Brillant Que $51,315, Noel Godbout Transport Ltee St Quentin NB $51,549, Fernand Gosselin Inc St Romuald Qué $347,595, Grand Falls Central Railway Co Ltd Grand Falls Nfld $204,012, John R Gunn Motor Express Inc Mount Stewart PEI $237,841, Boyd B Harding Ltd Plaster Rock NB $63,176, Hawke Industries Ltd St Barbe South Nfld $73,753, E B Hill & Son Ltd Truro NS $54,491, Hillman's Transfer Sydney NS $95,480, Higgins Trucking Ltd Chipman NB $96,448, Household Movers & Shippers Ltd St John's Nfld $213,969, A & F Hollett & Son Ltd Norris Arm South Nfld $55,545, Interlait Inc St Agapit Qué $70,917, Jardine Transport Ltd Fredericton NB $150,256, Jeric Transport Ltd Fredericton NB $138,848, Canada Steamship Lines Montréal Qué $99,566, Pole Star Transport Ltd Hantsport NS $246,695, Jumbo Motor Express Ltd Etobicoke Ont $753,907, Harold H Knox Chipman NB $55,806, Lariviere & Fils DeBeauce Inc St Zacharie Que $50,867, Ledrew's Express Ltd St John's Nfld $95,225, Joseph Lefrançois Inc St Leon le Grand Qué $160,891, Harold B Legge Port Williams NS $145,310, Lundrigan Group Ltd Corner Brook Nfld $158,287, Gary L MacDonald Nashwoak Bridge NB $63,624, MacDonald's Excavating Ltd Pictou NS $65,106, John E MacLean Enterprises Ltd Margaree Harbour NS $92,905, J P MacInnis Trucking Ltd Whycocomagh NS $97,475, Maritime Ontario Freight Lines Ltd Mississauga Ont $952,086, Maritime Warehousing & Transfer Co Ltd Dartmouth NS $58,718, Matane Gaspésie Transport Inc Matane Qué $234,951, Herve Matte & Fils Camionneurs Ltee Donnacona Qué $80,832, McAuley's Transfer Ltd Centreville NB $232,750, McCulley & Soy Ltd Truro NS $61,641, W A McGibbon Trucking Ltd Anagance NB $63,178, New Brunswick—Québec Transport Ltd Grandfalls NB $71,143, Midland Transport Ltd Moncton NB $2,108,487, Roy's Midway Ltd Saint John NB $358,718, Moffatt Bros Moving & Storage Ltd Truro NS $237,324, Mervin J Mutch Trucking Ltd Red Bank NB $55,647, O'Donnell Trucking Ltd Millerton NB $85,069, O'Neil's Trucking Ltd Florence NS $103,055, Parent Lumber Ltd St Quentin NB $83,564, G T Peyton Trucking Co Ltd Botwood Nfld $62,071, Pike's Ltd St John's Nfld $174,185, Poirier Trucking Ltd Sussex NB $79,393, Provincial Carriers Ltd Mount Pearl Nfld $55,063, R & G Milk Trucking Co Ltd Sussex NB $633,934, Refrigerated Carryall Ltd Moncton NB $277,102, Restigouche Transport Ltd Campbellton NB $289,669, Vaughan Ross Boiestown NB $88,392, RST Industries Ltd Saint John NB $93,042, S & G Transport Ltd Fredericton NB $128,734, S & M Trucking Sydney River NS $118,267, Shediac Dairy Ltd Shediac NB $54,956, Southwest Trucking Ltd Stephenville Nfld $50,818, Summers Transport Ltd St John's Nfld $117,549, Sunbury Transport Ltd Fredericton NB $288,046, Syndicat des Producteurs de lait de Québec (UPA) Duberger Qué $193,118, Thompson's Transfer Co Ltd Middleton NS $359,970, Transbois (Canada) Ltee St Pamphile Qué $231,243, Transport ADS Inc St Henri de Lévis Qué $125,586, Transport Alimentaire du Bas St Laurent Inc Matane Qué $195,639, Transport Amical Amqui Qué $81,067, Transport Bruno Boulianne Ltee Beauce Qué $68,524, Transport E J Bourque Ltee Mont Joli Qué $122,392, Les Transports Julien Bujold Inc St Anaclet Qué $121,988, Transport Cabano Inc Rivière du Loup Qué $55,706, Transport Chabot & Tanguay Inc Ste Justine Qué $111,180, Transport D'Anjou Inc Rivière du Loup Qué $1,140,109, Transport D'Allaire Ltee Montmagny Qué $85,261, Transport Dionne Ltee Mont Joli Qué $62,916, Les Transports Fraser-Ville Inc Rivière du Loup Qué $148,739, Transport Guerette Inc Degelis Qué $98,854, Transport Felix Huard & Fils Ltee Luceville Que $148,470, Transport LFL Inc Beauce Que $59,371, Transport Lac des Aigles Ltee Lac des Aigles Qué $77,003, Transport PA Lessard Inc Beauce Qué $122,231, Transport Luvrac Inc Luceville Que $71,905, Transport de la Matapédia Inc Causapscal Qué $66,368, Transport Morneau Inc St Arsene Qué $114,059, Transport Gerald Pelletier Ltee Isle Verte Qué $134,172, Transport Regis Harrisson Inc Ste Felicite Que $80,523, Transport Route Canada Inc Truro NS $256,303, Transports Route Quebec Inc Ancienne Lorette Que $86,251, Transport Samson Inc Verdun Que $179,328, Transport Jean Soucy Inc St Alex André Qué $78,090, Transports Speribel Inc Ancienne Lorette Qué $2,193,179, Transport Theberge Ltee Rimouski Qué $197,661, Transport Y Thebarge Inc Rimouski Que $50,763, Translait Inc Ste Claire Qué $201,237, Westfield Transport Ltd Truro NS $50,070.

TREASURY BOARD $562,719

Secretariat $562,719

CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM $148,000

Institute of Public Administration of Canada $145,000

Federal Institute of Management $3,000

EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM $414,719

Payment under earlier superannuation and retirement acts $8,135

Public Service Pension Adjustment Act $406,584

VETERANS AFFAIRS $1,161,125,398

VETERANS AFFAIRS PROGRAM $490,557,418

North West Field Force $8,877

South African War $31,456

World War I $12,803,785

World War II and Special Forces (Korea) $429,063,408

Dual Services (World War I and II) $555,225

Civilian War Allowances $22,317,764

Assistance in accordance with the provisions of the Assistance Fund Regulations $2,024,676

Grant to Army Benevolent Fund $18,000

Grant to Royal Canadian Legion $9,000

Children of War Dead (Education Assistance) $794,564

University and Vocational Training $42,142

Assistance to Canadian Veterans—Overseas District $46,729

VETERANS AFFAIRS—*Concluded*

Last Post Fund $1,502,949

Canadian Veterans Association of the United Kingdom $1,000

Special Housing Assistance for Veterans $10,365

Payments under the War Service Grants Act, Repayments under Section 15 for compensating adjustments made in accordance with the terms of the Veterans' Land Act $35,348

Returned Soldiers Insurance Act actuarial liability adjustment $30,365

Veterans Insurance actuarial liability adjustment $706,522

Commonwealth War Graves Commission $2,047,308

United Nations Memorial Cemetery in Korea $23,868

Treatment and Related Allowances $2,996,879

Grants to various provinces concerning the provisions of prosthetic services to veterans $203,566

Contributions to the respective provinces in accordance with the agreements of transfer of departmental hospitals $9,385,984

New Employment Expansion and Development (NEED) Program $5,857

Contributions to Aging Veterans to assist in defraying costs of extended health care not covered by provincial health program $5,871,781

Grant to the United Nations Korean War Allies Association $20,000

PENSIONS PROGRAM $670,567,980

The Flying Accidents Compensation Order $377,598

World War I $84,152,135

World War II $542,472,390

Civilians World War II $2,042,034

Defence Forces, Peacetime Services $26,393,442

Special Forces (Korea) $13,796,017

Newfoundland Special Awards $17,388

Burial Grants $1,201,190

Gallantry Awards $27,650

Compensation for Loss of Earnings $88,136

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(1) On September 17, 1984, the Canadian Forestry Service, previously under the Administration and Environmental Services Programs of the Department of Environment, was transferred to the Administration and Canadian Forestry Service Programs of the Department of Agriculture. Current year's expenditures related to the Canadian Forestry Service are therefore reported under both departments for the applicable period.

SECTION 36

1984-85
PUBLIC ACCOUNTS

Miscellaneous Statements by Department

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Commissions

General information by commission

The purpose of the following statement is to present general information for all commissions that are part of the Government of Canada as an accounting entity, and also for all commissions funded at least 50% by the Government of Canada. Amounts in *italic* type represent current year estimates and amounts in roman type represent current year expenditures.

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	$	$	$	$	$
COMMUNICATIONS					
Canadian Radio-television and Telecommunications Commission	*150,000*	*200,000*	*19,517,667*	*6,047,747*	*25,915,414*
	135,016	180,940	19,017,983	5,917,144	25,251,083
The Commission was established under Part I of the Canadian Radio-television and Telecommunications Commission Act, SC 1975, C49. It consists of not more than nine full-time members and not more than ten part-time members to be appointed by the Governor in Council. Its mandate is to encourage the development and implementation of the national broadcasting and telecommunications policies through the regulation and supervision of the Canadian broadcasting and telecommunications systems. The Commission is ongoing.					
National Film Board	*9,000*	*5,500*	*10,500*	*30,000*	*55,000*
	8,625	4,823	9,063	30,106	52,617
The Board of Trustees was established under Part IV of the National Film Act, 1950, consisting of the Commissioner, who shall be Chairman, and eight other members to be appointed by the Governor in Council. The Board is permanent.					
National Museums of Canada					
Board of Trustees	*140,000*	*5,000*			*145,000*
	137,494	4,807			142,301
The Board of Trustees was established in Section 3 of the National Museums Act, 1967-68, c. 21, s. 1. Its mandate is to set general policies, approve acquisitions for the National Collection, and other activities as set out in the National Museums Act. Term indeterminate.					
CONSUMER AND CORPORATE AFFAIRS					
Metric Commission(3)	33,350	24,817	2,419,523	7,874,302	10,351,992
The Commission was established by Order in Council PC 1971-1146 on June 10, 1971, for the purpose of advising the Minister on plans for conversion to the Metric System. The Commission was phased-out on March 31, 1985. To ensure continuity for the coordination of the conversion program, a Metric Office has been established within Consumer and Corporate Affairs.					
Restrictive Trade Practices Commission(3)	257,955	4,379	602,668	533,329	1,398,331

Commissions—*Continued*

General information by commission—*Continued*

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	$	$	$	$	$
The Commission was created by an Act, to amend the Combines Investigation Act and the Criminal Code on July 4, 1952. The objective of the Commission is to maintain free and open competitive conditions in the market economy, to eliminate certain practices in restraint of trade and afford protection against false and misleading advertising. Term indeterminate.					
EMPLOYMENT AND IMMIGRATION					
Commission of Inquiry on Equality in Employment	*38,000*	*9,000*	*67,386*	*305,061*	*419,447*
	37,440	7,677	67,386	295,910	408,413
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1983-1924, June 24, 1983. Its mandate is to inquire into the most efficient, effective and equitable means of promoting employment opportunities, eliminating systemic discrimination and assisting all individuals to compete for employment opportunities on an equal basis. The Commission will be dissolved during 1985.					
Immigration Appeal Board	*1,145,000*	*267,000*	*2,085,000*	*33,000*	*3,530,000*
	1,076,720	200,363	1,932,734	85,444	3,295,261
The Immigration Appeal Board is an independent judicial body originally established by the "Immigration Appeal Board Act", which was proclaimed in force on November 13, 1967. This Act was repealed as of April 10, 1978 when the "Immigration Act, 1976" was proclaimed in force. The Board continues under this Act and derives its jurisdiction therefrom. The objective of the Board is to make available to certain categories of persons who have been denied entry to or ordered removed from Canada, or to Canadian citizens whose relatives have been refused landing in Canada by officials of Employment and Immigration Canada, an independent court to which such decisions may be appealed on both legal and equitable grounds. In addition, the Board is empowered to consider all applications for redetermination of refugee claims which have been refused by the Minister of Employment and Immigration.					
ENERGY, MINES AND RESOURCES					
Atomic Energy Control Board(3)	88,591	18,941		5,678	113,210
The Board was established under Part III of the Atomic Energy Control Act, A-19, 1946. Its objective is to control atomic energy in the interests of health and safety and national security.					
National Energy Board	*1,014,400*(2)	*115,000*	*17,291,600*(2)	*4,460,000*	*22,881,000*
	887,168(2)	110,081	16,482,665(2)	3,820,065	21,299,979

Commissions—*Continued*

General information by commission—*Continued*

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	$	$	$	$	$
The National Energy Board was established under Part I of the National Energy Board Act, c. N-6, 1974. Its objectives are: (a) to ensure that the best interests of Canada are served in the construction and operation of oil and gas pipelines and power lines subject to federal jurisdiction, in the exportation and importation of gas, in the exportation of electrical power, and in the exportation and importation of oil; (b) to ensure the safe construction and operation of power lines and of oil and gas pipelines subject to federal jurisdiction; (c) to advise on the control, supervision, conservation, use, marketing and development of energy and sources of energy.					
ENVIRONMENT					
Canadian Environmental Advisory Council					*234,600*[1]
	40,159	34,559		121,702	196,420
The Canadian Environmental Advisory Council (CEAC) was perceived, at the time of its founding in 1972, as a means to promote communication and understanding among diverse interest groups in society, and between those groups and the Minister of the Environment. The practical means of implementing this role focused primarily on the provision of advice by the Council to the Minister of the Environment. Appointments are normally for a three-year period, subject to earlier termination by either party, and may be renewed or extended.					
The Historic Sites and Monuments Board of Canada	*17,500*	*37,000*	*66,307*	*74,200*	*195,007*
	17,450	36,602	63,666	61,206	178,924
The Board was established under Section 6 of the Historic Sites and Monument's Act by Order in Council PC 1969-2/1876, October 1, 1969. The Historic Sites and Monuments Board of Canada is a statutory board appointed by the Governor in Council to advise the Minister of Environment on the Commemoration of our nation's history. Term indeterminate.					
FISHERIES AND OCEANS					
International Pacific Salmon Fisheries Commission	*500*	*20,000*			*20,500*
	300	19,584			19,884
This Commission was established under the Pacific Salmon Convention Act, 1957, c. 11, s. 1 as amended and consolidated in RSC 1970, c. F-19, s. 1. Its mandate is to study the sockeye and pink salmon, and to regulate the fisheries and apportion the catch between the fishermen of the two contracting parties in the Convention Area. The life of the Commission is ongoing.					
North West Atlantic Fisheries Organization	*1,500*	*1,200*			*2,700*
	1,200	1,134			2,334

Commissions—*Continued*

General information by commission—*Continued*

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	$	$	$	$	$
This Commission was established by a Convention adhered to by Canada, effective January 1979, and Regulations made under the Fisheries Act. Its mandate is to promote the conservation and maximum utilization of the fisheries resources of the North West Atlantic and to encourage the co-operation internationally with further consultation regarding these resources. The life of the Commission is ongoing.					
International Fisheries Commissions Pension Society		*3,500*			*3,500*
		3,484			3,484
This Commission was established under the Canada Corporations Act, 1964-65, c. 52, s. 2 and Letters Patent (152950) issued by the Secretary of State, July 1957. Its mandate is to administer pension and related benefit policies for employees and dependents of International Fisheries Commissions established and maintained by Canada and the USA. The life of the Commission is ongoing.					
Great Lakes Fishery Commission	*3,500*	*5,000*			*8,500*
	2,725	5,284			8,009
This Commission was established in 1955 under the Great Lakes Fisheries Convention Act, 1955, c. 34, s. 1 as amended and consolidated in RSC 1970, c. F-15. Its mandate is to conduct investigations into fisheries of the Great Lakes, to install devices and apply lampricide in the Convention Area and tributaries thereof, for lamprey control. The Commission is composed of Canadian and US sections, each served by four Commissioners appointed by their respective government. The life of the Commission is ongoing.					
International North Pacific Fisheries Commission					
This Commission was established under the North Pacific Convention Act, 1952-53, c. 44, s. 1, now RSC 1970, c. F-16. Its mandate is to carry out and give effect to the provisions of the International Convention for High Seas Fisheries of the North Pacific Ocean; to ensure that the fisheries joint-interests are maintained at the level of maximum sustainable productivity; to promote and co-ordinate scientific studies necessary to ascertain the conservation measures required and recommend such measures to the contracting parties. The life of the Commission is ongoing.					
International Pacific Halibut Commission					
The Commission was established under the North Pacific Halibut Fisheries Convention Act, 1952-53, c. 43, s. 1 as amended and consolidated in RSC 1970, c. F-17. The Commission was established to conduct scientific investigation and to					

Commissions—*Continued*

General information by commission—*Continued*

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	$	$	$	$	$
recommend to governments regulatory measures required for the proper management of halibut resources in the North Pacific Ocean. The life of the Commission is ongoing.					
North Atlantic Salmon Conservation Organization	*4,500*	*13,000*			*17,500*
	4,675	12,459			17,134
This Commission was established under the Convention for the Conservation of Salmon in the North West Atlantic Ocean, October 1, 1983, ratified by PC 1983-2893. Its mandate is to promote conservation, restoration, enhancement and rational management of salmon stocks in the North Atlantic Ocean, through international co-operation. The life of the Commission is ongoing.					
North Pacific Fur Seal Commission		*12,000*			*12,000*
		10,996			10,996
This Commission was established under the Pacific Fur Seals Convention Act, 1957, c. 31, s. 1 as amended and consolidated in RSC 1970, c. F-33. Its mandate is to ensure that the fur seal populations are maintained at levels which will provide the greatest annual harvest with due respect to their relation to the productivity of other living marine resources and to co-ordinate scientific investigation to ensure the attainment of this objective. The life of the Commission is ongoing.					
International Commission for the Conservation of Atlantic Tuna		*2,642*			*2,642*
		2,642			2,642
This Commission was established under the Fisheries Act, ss. 34, 69 and a Convention, adhered to by Canada, effective 1968. The Commission is responsible for studying the populations of tuna-like species in the Atlantic Ocean and its adjacent seas, and for making recommendations to the contract-parties concerning measures required to maintain the population of these fisheries at levels which will provide the optimum sustainable catch. The present council membership consists of Canada, France, Ivory Coast, Japan, Morocco, Portugal, Spain and the USA. Each contracting party is represented on the Commission by no more than these Commissioners. The life of the Commission is ongoing.					
Fisheries Prices Support Board	*55,000*	*11,000*	*90,000*	*9,000*	*165,000*
	51,300	9,987	84,720	7,503	153,510
The Commission was established by authority of Fisheries Prices Support Act, RSC 1970, c. F-23. Its mandate is to prescribe from time to time, with the approval of the Governor in Council, prices at which the Board may purchase fisheries products;					

Commissions—*Continued*

General information by commission—*Continued*

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	$	$	$	$	$
to purchase, directly or indirectly, fish or fish products; and to pay, directly or indirectly the differential between current market price and Board price to the producer. The life of the Commission is ongoing.					
International Council for the Exploration of the Sea					
This Commission was established under PC 2967-1696. Its mandate is to encourage and co-ordinate studies of the marine environment with particular reference to the living resources of the sea with concentration on the North Atlantic. The Council has no regulatory function, but provides scientific advice on request to member governments, groups of member governments or International Commissions. The life of the Commission is ongoing.					
Canada-Norway Sealing Commission					
This Commission was established through Article 3 of a treaty between the Governments of Canada and Norway on sealing and the conservation of seal stocks in the North West Atlantic Ocean signed in Ottawa, July 15, 1971 date of coming into force: December 22, 1971. It was established to administer the agreement and submit proposals, to the contracting parties, on sealing, conservation of seal stocks, national quotas, opening and closing dates, humane hunting methods, and inspection and control procedures. The life of the Commission is ongoing.					
The Royal Commission on Seals and Sealing Industries	*110,000* 109,196	*30,000* 25,265	*135,000* 132,878	*685,000* 501,696	*960,000* 769,035
The Commission was constituted under Part I of the Inquiries Act to investigate and make recommendations on all aspects of seal resource management and sealing in Canada, and especially on the economic viability of the seal industry. The final report is to be made to the Governor in Council no later than the 30th day of September 1985, thus fulfilling the Commission's mandate.					
Fisheries and Oceans Research Advisory Council	*215,000* 213,234	*150,000* 149,871		*40,000* 31,598	*405,000* 394,703
The Council was established under the authority of the Fisheries and Oceans Research Advisory Council Act. Its mandate is to advise the Minister on all matters referred to it by the Minister relating to: fisheries research and the marine sciences including technological developments in those fields; the scope and adequacy of the science policies and programs of the Department of Fisheries and Oceans, having regard to the duties and functions of that Department and the science policies					

Commissions—*Continued*

General information by commission—*Continued*

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	$	$	$	$	$
and international obligations of the Government of Canada; and the co-ordination of research and development programs in the fields of fisheries research and the marine sciences. The Council is permanent.					
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Indian Commission of Ontario		*21,370*	*135,698*	*61,427*	*218,495*
		350	117,168	73,181	190,699
Established by joint federal and provincial Orders in Council (and a resolution of Ontario, all Chiefs) in 1978. Current federal Order in Council PC 1983-3069, September 30, 1983 to September 30, 1985. Its mandate is to assist the federal and provincial governments and Indian representatives to resolve issues of common concern such as tripartite policing agreements, Social Services for Indian people, etc. Jointly funded federal-provincial.					
Northwest Territories Water Board	*75,000*	*50,000*			*125,000*
	67,519	40,545			108,064
The Board was established under Section 7 of the Northern Inland Water Act; 1969-70, and consists of not less than three and not more than nine members appointed by the Minister. The contractor appointed by the Minister of Indian and Northern Affairs agrees to provide professional services as a member of the Water Board which is charged with the regulation of water use in Northwest Territories. The term of life of the Board is as long as the Northern Inland Water Act is in effect.					
Yukon Territorial Water Board	*65,000*	*10,000*		*12,000*	*87,000*
	51,315	4,412		9,812	65,539
The Water Board was set up under Section 8 of the Northern Inland Water Act 1970. The contractor appointed by the Minister of Indian and Northern Affairs, agrees to provide professional services as a member of the Yukon Territory Water Board which is charged with the regulation of the water use in Yukon Territory. The term of life of the Board is as long as the Northern Inland Water Act is in force.					
JUSTICE					
The Canadian Sentencing Commission	*93,200*	*58,925*	*184,500*	*305,875*	*642,500*
	82,566	55,641	94,131	242,798	475,136
The Commission was established on May 10, 1984 under the authority of Part I of the Inquiries Act. Its mandate is to examine various aspects of sentencing including maximums and mandatory minimum penalties prescribed in the Criminal Code					

Commissions—*Continued*

General information by commission—*Continued*

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	$	$	$	$	$
and related statutes; possible approaches to sentencing guidelines within the Canadian context; the relationship between guidelines and prosecutorial discretion, plea and charge negotiations, parole and remission; and information systems necessary for the use and updating of guidelines. The Commission has a two year mandate and is required to file its report in May 1986.					
Canadian Human Rights Commission	*243,000*	*50,000*			*293,000*
	239,951	45,308			285,259
The Commission was established under authority of the Canadian Human Rights Act. Its mandate is to receive and investigate complaints of discrimination, to obtain a resolution or settlement where discrimination is established and to combat discriminatory practices and policies by means of information, public education and research. Term indeterminate.					
Law Reform Commission of Canada	*320,000*	*80,000*	*1,150,000*	*3,463,000*	*5,013,000*
	306,842	73,133	1,018,304	3,614,863	5,013,142
The Commission was established by authority of the Law Reform Commission Act. Its mandate is to study and keep under review the laws of Canada with a view to making recommendations for their improvement, modernization and reform. The Commission is permanent.					
LABOUR					
Labour Adjustment Review Board	*17,000*	*24,000*	*244,000*	*75,000*	*360,000*
	35,107	13,465	248,683	107,213	404,468
The Board was established under the Labour Adjustment Benefits Act. Its mandate is to determine whether individuals are eligible to apply to Employment and Immigration Canada for benefits under the Act. Term: no actual termination date for the Board. However, the termination date for industries designated under the Act is August 17, 1986.					
NATIONAL HEALTH AND WELFARE					
National Advisory Council on Aging(3)	33,525	48,500	177,783	262,724	522,532
The Council was established by Order in Council PC 1980-1195, May 1, 1980 as a citizens' advisory body to the Minister of National Health and Welfare. Its mandate is to assist and advise the Minister on all matters related to the quality of life of the aged. The life of the Council is unspecified.					
National Council of Welfare(3)	22,830	46,647	141,493	151,782	362,752

Commissions—*Continued*

General information by commission—*Continued*

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	$	$	$	$	$
The Council was established by the Government Organization Act, 1969 as a citizens' advisory body to the Minister of National Health and Welfare. Its mandate is to advise the Minister on matters pertaining to social welfare policy. The life of the Council is unspecified.					
Canada Pension Plan Advisory Committee(3)	10,537	20,942		4,065	35,544
The Committee was established under Part III, Section 117, of the Canada Pension Plan Act (Order in Council PC 1965-799 of May 5, 1965). Its mandate is to review the operation of the Canada Pension Plan Act, the state of the Canada Pension Plan Investment Fund and the adequacy of coverage and benefits under the Plan. The life of the Committee is unspecified.					
PRIVY COUNCIL					
Royal Commission on the "Ocean Ranger" Marine Disaster					*3,070,000*(1)
	193,975	48,592	905,185	1,529,248	2,677,000
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1982-819, March 17, 1982.					
Royal Commission on the Economic Union and Development Prospects for Canada					*9,840,000*(1)
	720,839	251,419	3,614,019	5,239,920	9,826,197
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1982-3581, November 1982.					
Commission of Inquiry into Marketing Practices for the Potato Industry in Eastern Canada					*209,000*(1)
		10,703	87,852	162,817	261,372
The Commission was established under the Inquiries Act by Order in Council PC 1984-1844, May 31, 1984.					
Commission to Review Salaries of Members of Parliament and Senators					*191,350*(1)
	54,775	23,377	34,673	25,233	138,058
The Commission was established under the Senate and House of Commons Act by Order in Council PC 1984-3417, October 25, 1984.					
Commission of Inquiry on War Criminals(3)		2,556	1,723	84,597	88,876
The Commission was established under Part I of the Inquiries Act by Order in Council PC 1985-348, February 7, 1985.					
Chief Electoral Officer					
Electoral Boundaries Commissions			*263,926*	*23,945*	*287,871*
			263,926	23,945	287,871

Commissions—*Continued*

General information by commission—*Continued*

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	$	$	$	$	$
The Commission under the Electoral Boundaries Readjustment Act was established by Order in Council PC 1982-1536 dated May 20, 1982. The fees for members and other staff were established by Order in Council PC 1982-837 dated March 18, 1982 and by Treasury Board Minute no 782567 dated April 19, 1982. Eleven commissions were set up and a chairman and two members were appointed for each commission.					
Economic Council of Canada			*5,404,000*	*2,241,000*	*7,645,000*
		63,880	5,212,612	2,171,503	7,447,995
The Council was established in 1963 by the Economic Council of Canada Act and is a departmental corporation named in Schedule B to the Financial Administration Act. The objective of the Council is to advise and recommend to the Prime Minister how Canada can achieve the highest possible levels of employment and efficient production in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.					
Public Service Staff Relations Board	*1,247,000*	*182,000*	*6,118,000*	*1,599,000*	*9,146,000*
	759,155	86,872	6,081,486	1,323,346	8,250,859
The Board was established under the Public Service Staff Relations Act, 1966-67. Its mandate is to provide the framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised and to provide information to participants on rates of pay and other conditions of employment in Canada.					
REGIONAL INDUSTRIAL EXPANSION					
Canadian Industrial Renewal Board		*17,000*		*8,000*	*25,000*
		14,617		7,266	21,883
The Board was established under Section 7 of the Department of Industry, Trade and Commerce (now Regional Industrial Expansion) and Vote 1a of Appropriation Act No. 1, 1980-81. Its mandate is to promote the revitalisation of the textile, clothing and footwear industries. The Board will be dissolved on March 31, 1986.					
National Design Council		*2,500*		*100*	*2,600*
		2,473		63	2,536
The Council was established under the National Design Council Act, 1960-61, c. 24, s. 1. Its mandate is to promote and expedite improvements of design in the products of Canadian industry. The Council will continue to perform its duties until such time as the Act is repealed.					
Textile and Clothing Board	*27,000*	*28,000*		*2,000*	*57,000*
	26,100	27,593		1,556	55,249

Commissions—*Continued*

General information by commission—*Continued*

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	$	$	$	$	$
The Board was established under the Act of Parliament No. 19-20 Elizabeth II Chapter 39. Its mandate is to carry out inquiries into complaints made by industry because of imports. The Board will continue to perform its duties indefinitely.					
SCIENCE AND TECHNOLOGY					
Science Council of Canada	*173,558*	*140,000*		*5,000*	*318,558*
	107,147	114,435		2,000	223,582
The Science Council of Canada was established under the Science Council of Canada Act, 1966-67, c. 19, s. 1. Its mandate is to assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology. The Science Council of Canada is permanent.					
SOLICITOR GENERAL					
National Parole Board(3)	2,300,088	461,566			2,761,654
The Commission was established under the authority of the Parole Act. Its mandate is to grant and to control the conditional release of persons undergoing sentences of imprisonment and to make recommendations for pardons and the exercise of the Royal Prerogative of Mercy. The Commission is permanent.					
TRANSPORT					
Canadian Aviation Safety Board	*250,000*	*50,000*	*85,000*	*85,000*	*470,000*
	206,063	40,805	75,734	75,406	398,008
The Board was established under the Canadian Aviation Safety Board Act. Its mandate is to advance aviation safety by: (i) identifying safety deficiencies as evidenced by aviation occurrences; (ii) conducting independent investigations and, if necessary, public inquiries into aviation occurrences in order to make findings as to their contributing factors and causes; and (iii) reporting publicly on its investigations and inquiries and making recommendations designed to eliminate or reduce safety deficiences.					
Canadian Transport Commission					*788,379,020*(1)
					786,398,090(1)
The Commission was established under Part I of the National Transportation Act, 1966-67, c. 69, s. 2, and consists of not more than seventeen members appointed by the Governor in Council.					
VETERANS AFFAIRS					
Bureau of Pensions Advocates	*65,000*		*3,782,000*	*814,000*	*4,661,000*
	50,638	1,220	3,723,117	805,415	4,580,390

Commissions—*Continued*

General information by commission—*Concluded*

	Members				
	Salaries	Travel and living expenses*	Other salaries	Other expenditures	Total
	$	$	$	$	$
The Bureau was established under the authority of the Pension Act. Its mandate is to provide a counselling service to applicants and pensioners with respect to the application to them of the Act or any other law providing for the awarding or granting of pensions; to assist applicants in the preparation of applications; and to arrange for applicants and pensioners to be represented by a Pensions Advocate at hearings held under the Act. Term indeterminate.					
Canadian Pension Commission	*1,350,000*	*320,500*	*10,462,000*	*6,062,012*	*18,194,512*
	1,280,261	328,293	9,898,749	5,622,143	17,129,446
The Commission was established under the authority of the Pension Act. Its mandate is to adjudicate claims for compensation due to death or disability incurred during military and other selected service. Term indeterminate.					
Pension Review Board	*423,164*	*13,708*	*418,836*	*297,120*	*1,152,828*
	434,160	33,186	340,742	167,275	975,363
The Pension Review Board was established under the authority of the Pension Act. The Board is the final tribunal under the Pension Act and its mandate includes the adjudication of appeals against decisions of the Entitlement or Assessment Boards of the Canadian Pension Commission as well as providing for interpretation of the Pension Act and other related statutes. Term indeterminate.					
War Veterans Allowance Board	*443,587*	*10,000*	*874,413*	*365,000*	*1,693,000*
	389,558	5,056	805,422	349,634	1,549,670
The statutory framework within which the Board functions is set out in the War Veterans Allowance (WVA) Act, Veterans Allowance Regulations, Part XI of the Civilian War Pensions and Allowances (CWP&A) Act. These Acts and Regulations outline the terms and conditions of eligibility for receipt of benefits under the legislation. The objective of the Program is to ensure that veterans and their dependants receive their entitlement under the War Veterans Allowance Act and Part XI of the Civilian War Pensions and Allowances Act. Term: the War Veterans Allowance Board is an indeterminate organization established by statute in 1936.					

* For details related to current year expenditures, see following statement called—"Details of travel and living expenses".
(1) Breakdown not available.
(2) Does not include statutory items.
(3) Estimates not available.

Commissions—*Continued*

Details of travel and living expenses

The following statement presents detailed information on each commission's member. The member's status and the authority fixing the rate of travel and living expenses are identified by the following codes:

Status	Code
Full time member employed in the Public Service	1
Full time member not employed in the Public Service	2
Part time member employed in the Public Service	3
Part time member not employed in the Public Service	4

Authority fixing rate	Code
Governor in Council	A
Statute(s) of the Commission	B
By-law(s) of the Commission	C

Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1984-85
			$	$
COMMUNICATIONS				
Canadian Radio-television and Telecommunications Commission				
Baker R J	4	C	125/per diem	7,184
Barrie M E	4	C	125/per diem	9,623
Bureau A (Chairman)	1		expenses incurred	12,158
Coupal M	1	C	125/per diem	2,276
de la Chevrotière J	4	C	125/per diem	8,517
DeStefano R	4	C	125/per diem	16,897
Gervais M	4	C	125/per diem	5,682
Gower R	1	C	125/per diem	10,485
Klingle P	1	C	125/per diem	14,849
Lawrence J (Vice-chairman)	1	C	125/per diem	2,619
McRae P (appointed July 9, 1984)	1	C	125/per diem	2,373
Merchant S	4	C	125/per diem	17,299
Mongeau J P	1	C	125/per diem	4,084
Patrick S C	4	C	125/per diem	10,785
Raines M	4	C	125/per diem	21,526
Robson J R	1	C	125/per diem	12,668
Soucy G (resigned March 22, 1985)	4	C	125/per diem	1,082
Therrien R (Vice-chairman)	1	C	125/per diem	6,338
Warren P	4	C	125/per diem	14,495
				180,940
National Film Board				
Chertkow M I	4	C	expenses incurred	1,193
Fortin P (Vice-chairman)	4	C	expenses incurred	748
Shain M	4	C	expenses incurred	1,548
Watson P	4	C	expenses incurred	1,334
				4,823
National Museums of Canada				
Board of Trustees				
Alway R	4	C	expenses incurred	1,636
Bociurkiw B	4	C	expenses incurred	
Campbell G	4	C	expenses incurred	117
Dorais L (Vice-chairman and Secretary-general)	1	A		
Edwards J	4	C	expenses incurred	364
Goldfarb G	4	C	expenses incurred	
Hamel R	4	C	expenses incurred	1,054
Kerwin L (ex-officio)	3	C		
Nolin-Raynauld M	4	C	expenses incurred	437
Pelletier G (Chairman)	4	C	expenses incurred	1,008
Porteous T (ex-officio)	3	C		
Spivak M	4	C	expenses incurred	
Tovell R	4	C	expenses incurred	119
Tremblay R	4	C	expenses incurred	72
				4,807

Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1984-85
			$	$
CONSUMER AND CORPORATE AFFAIRS				
Metric Commission				
Archer M (Vice-chairman)	4	A	expenses incurred	1,581
Fournier J	4	A	expenses incurred	1,915
Gossage SM	4	A	expenses incurred	1,641
Laurin CJ	4	A	expenses incurred	2,375
MacDonald EF	4	A	expenses incurred	2,960
McArthur DRB (Chairman)	3	A	expenses incurred	4,292
Thode YM	4	A	expenses incurred	802
Tirrell AS	4	A	expenses incurred	8,453
Wong S	4	A	expenses incurred	798
				24,817
Restrictive Trade Practices Commission				
Holden RB (Vice-chairman)	1	A	expenses incurred	3,172
MacLellan RS	1	A		
Roseman F	1	A		
Stoner OG (Chairman)	1	A		
Wilson LR	1	A		1,207
				4,379
EMPLOYMENT AND IMMIGRATION				
Commission of Inquiry on Equality in Employment				
Abella R S	2		expenses incurred	7,677
Immigration Appeal Board				
Anderson D	1	B	expenses incurred	10,633
Benedetti U (acting Vice-chairman)	1	B	expenses incurred	8,882
Chambers E C (Vice-chairman)	1	B	expenses incurred	12,211
Davey D (Vice-chairman)	1	B	expenses incurred	5,468
Davey P	1	B	expenses incurred	4,441
Falardeau-Ramsay M (Chairman)	1	B	expenses incurred	31,989
Glogowski F (Vice-chairman)	1	B	expenses incurred	22,071
Hlady W	1	B	expenses incurred	20,425
Houle J P	1	B	expenses incurred	
Howard B	1	B	expenses incurred	12,751
Loiselle G (Vice-chairman)	1	B	expenses incurred	6,734
Petryshyn J	1	B	expenses incurred	18,018
Suppa B	1	B	expenses incurred	2,681
Teitelbaum E	1	B	expenses incurred	9,076
Tisshaw G	1	B	expenses incurred	6,822
Tremblay R	1	B	expenses incurred	8,615
Voorhees G	1	B	expenses incurred	19,219
Weisdorf J (Vice-chairman)	1	B	expenses incurred	327
Weselak A B (Vice-chairman-retired)	1	B	expenses incurred	
				200,363

Commissions—*Continued*

Details of travel and living expenses—*Continued*

Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1984-85
			$	$
ENERGY, MINES AND RESOURCES				
Atomic Energy Control Board				
Fedoruk S	4	A	expenses incurred	5,815
Jennekens JH (President and Chief Executive Officer)	1	A	expenses incurred	11,670
Kerwin Dr L	2	A		
Marmet P	4	A	expenses incurred	768
Olsen JL	4	A	expenses incurred	688
				18,941
National Energy Board				
Bell E S	3	A	expenses incurred	5,089
Brooks R F (Vice-chairman)	1	A	expenses incurred	10,931
Edge C G (Chairman)	1	A	expenses incurred	21,212
Farmer J	1	A	expenses incurred	7,555
Gilmour A B	1	A	expenses incurred	9,994
Hardie J R	1	A	expenses incurred	8,159
Heath J	3	A	expenses incurred	7,819
Horner R B	1	A	expenses incurred	6,004
Hunt A D (Associate Vice-chairman)	1	A	expenses incurred	2,931
Jenkins J R	1	A	expenses incurred	7,029
Laking R	3	A	expenses incurred	8,684
Scotland W R (Associate Vice-chairman)	1	A	expenses incurred	
Stewart W G	1	A	expenses incurred	6,600
Thur LM (Associate Vice-chairman)	1	A	expenses incurred	3,194
Trudel J L	1	A	expenses incurred	4,880
				110,081
ENVIRONMENT				
Canadian Environmental Advisory Council				
Beck T	4	A	expenses incurred	16,294
Canover SAM	4	A	expenses incurred	2,031
Gardner JAF	4	A	expenses incurred	3,243
Giroux L	4	A	expenses incurred	463
Hancok T	4	A	expenses incurred	201
Holtz S	4	A	expenses incurred	122
Hubert B	4	A	expenses incurred	3,105
Hummel M	4	A	expenses incurred	2,987
Jeanes TG	4	A	expenses incurred	1,380
Lepage L	4	A	expenses incurred	1,028
Mackay D	4	A	expenses incurred	1,317
McLoughlin PPM	4	A	expenses incurred	1,749
Rowe JS	4	A	expenses incurred	639
				34,559
The Historic Sites and Monuments Board of Canada				
Belanger N	2	A	expenses incurred	3,281
Careless JMS (Chairman)	2	A	expenses incurred	2,607
Daigle J	2	A	expenses incurred	1,904
Desilets A	2	A	expenses incurred	2,740
Grover R	2	A	expenses incurred	4,539
Humphries C	2	A	expenses incurred	5,906
Maclean RA	2	A	expenses incurred	2,565
Murphy NF	2	A	expenses incurred	658
Petryshyn J	2	A	expenses incurred	3,509
Rogers IL	2	A	expenses incurred	1,856
Rousseliere GM	2	A	expenses incurred	1,572
Storey EH	2	A	expenses incurred	1,353
Smith DE	2	A	expenses incurred	4,112
				36,602
FISHERIES AND OCEANS				
International Pacific Salmon Fisheries Commission				
Dixon AM	4	B	expenses incurred	43
Forrest CW	4	B	expenses incurred	
Shinners CW	3	B	expenses incurred	19,541
				19,584
North West Atlantic Fisheries Organization				
May Dr AW	3	B	expenses incurred	522
McCurdy E	4	B	expenses incurred	565
Murphy WM	4	B	expenses incurred	47
				1,134
International Fisheries Commissions Pension Society				
Clark HD	3	B	expenses incurred	1,724
Martin JC	3	B	expenses incurred	1,476
Pethick D	3	B	expenses incurred	284
Scholey WA	3	B	expenses incurred	
				3,484
Great Lakes Fishery Commission				
Chamut P	3	B	expenses incurred	2,696
Loftus K	4	B	expenses incurred	281
Regier HA	4	B	expenses incurred	2,307
				5,284
International North Pacific Fisheries Commission				
Florian M	4	B	expenses incurred	
Garcia J	4	B	expenses incurred	
Miller D	4	B	expenses incurred	
International Pacific Halibut Commission				
Brynjolfson S	4	B	expenses incurred	
McLeod D	4	B	expenses incurred	
North Atlantic Salmon Conservation Organization				
Carter WA	4	A	expenses incurred	4,023
May Dr AW	3	A	expenses incurred	237
McCurdy E	4	A	expenses incurred	3,126
Nadeau GA	4	A	expenses incurred	3,587
Parsons LS	3	A	expenses incurred	1,486
				12,459
North Pacific Fur Seal Commission				
Bigg M	3	B	expenses incurred	6,818
Hunter M	3	B	expenses incurred	4,178
				10,996
International Commission for the Conservation of Atlantic Tuna				
Cormier AD	3	B	expenses incurred	2,642
Parsons LS	3	B	expenses incurred	
McFadden R	4	B	expenses incurred	
				2,642
Fisheries Prices Support Board				
Billard A	2	B	expenses incurred	
Blais B	2	B	expenses incurred	997
Doucet FJ	2	B	expenses incurred	644
Harding KF (Vice-chairman)	2	B	expenses incurred	3,861

Commissions—*Continued*

Details of travel and living expenses—*Continued*

Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1984-85
			$	$
Maloney A (Chairman)	1	B	expenses incurred	
McCurdy E	2	B	expenses incurred	1,896
Nickerson RE	2	B	expenses incurred	2,589
				9,987
International Council for the Exploration of the Sea				
Longhurst AR	3	A	expenses incurred	
Muir BS	3	A	expenses incurred	
Canada-Norway Sealing Commission				
May Dr AW	3	A	expenses incurred	
The Royal Commission on Seals and Sealing Industries				
Allen KR	3	A	expenses incurred	3,580
Barsh R	3	A	expenses incurred	2,350
Geiststdoerfer P	3	A	expenses incurred	3,786
Guilland J	3	A	expenses incurred	4,653
Malouf A (Chairman)	4	A	expenses incurred	4,605
McAllister R	3	A	expenses incurred	3,196
Templeman W	3	A	expenses incurred	3,095
				25,265
Fisheries and Oceans Research Advisory Council				
Bowen AJ	4	B	expenses incurred	5,895
Buchanan JB	4	B	expenses incurred	4,850
Chenard L	4	B	expenses incurred	679
Clark CW	4	B	expenses incurred	4,783
Doucet FJ	4	B	expenses incurred	3,310
Favre HA (Vice-chairman)	4	B	expenses incurred	11,757
Filteau G	4	B	expenses incurred	5,337
Florian M	4	B	expenses incurred	1,498
Gilbert J	4	B	expenses incurred	8,561
Hopkins J	4	B	expenses incurred	1,473
Hudon LD	4	B	expenses incurred	5,513
Hynes HBN	4	B	expenses incurred	2,922
Johnson WE (Chairman)	1	B	expenses incurred	15,451
Lebel J	4	B	expenses incurred	5,700
Levelton CR	4	B	expenses incurred	4,258
Lindsey CC	4	B	expenses incurred	5,171
MacKay SP	4	B	expenses incurred	3,926
McInerney J	4	B	expenses incurred	12,727
Moss P	4	B	expenses incurred	4,049
Nelson JS	4	B	expenses incurred	5,612
O'Reilly TJ	4	B	expenses incurred	2,800
Parsons TR	4	B	expenses incurred	3,911
Pattinson D	4	B	expenses incurred	988
Recalma AP	4	B	expenses incurred	1,733
Riche LG	4	B	expenses incurred	2,474
Short W	4	B	expenses incurred	2,064
Shortt CM (Executive assistant)	1	B	expenses incurred	4,625
Studney E	4	B	expenses incurred	8,603
Templeman W	4	B	expenses incurred	9,201
				149,871
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Indian Commission of Ontario				
Hartt E	2	A	expenses incurred	350
Northwest Territories Water Board				
Arden D	4	B	expenses incurred	6,979
Case W	4	B	expenses incurred	3,952
Gamble D	4	B	expenses incurred	14,589
Kennedy C	4	B	expenses incurred	4,431
Lyall W	4	B	expenses incurred	7,203
Warner G	4	B	expenses incurred	3,391
				40,545
Yukon Territorial Water Board				
Byram K	4	C	expenses incurred	
Fekete T	4	C	expenses incurred	140
Granger D	4	C	expenses incurred	481
Jim MJ	4	C	expenses incurred	
Sipple D	4	C	expenses incurred	140
Stehelin M (Chairman)	2	C	expenses incurred	539
Woolsey F	4	C	expenses incurred	3,112
				4,412
JUSTICE				
The Canadian Sentencing Commission				
Archambault O	2	A	125/per diem	5,359
Bisson C	4	A	expenses incurred	1,449
Chartrand A	4	A	125/per diem	5,254
Doob A	4	A	125/per diem	5,484
Hayes F	4	A	125/per diem	4,092
Langdon E	4	A	125/per diem	1,344
Pateras B	4	A	125/per diem	2,757
Sinclair W	4	A	expenses incurred	15,927
Wong R	4	A	expenses incurred	9,549
Young G	4	A	125/per diem	4,426
				55,641
Canadian Human Rights Commission				
Cadieux R	1	B	expenses incurred	3,804
Fairweather G	1	B	expenses incurred	11,454
Henteleff Y	4	B	expenses incurred	6,264
Imai G	4	B	expenses incurred	4,349
MacDonnell M	4	B	expenses incurred	5,993
O'Brien S	4	B	expenses incurred	7,786
Quenneville R	4	B	expenses incurred	3,409
Westmoreland-Traore J	4	B	expenses incurred	2,249
				45,308
Law Reform Commission of Canada				
Fortin J (Vice-president)	1	B	expenses incurred	12,134
Lemelin L	1	B	expenses incurred	5,730
Linden A M (President)	2	B	expenses incurred	39,777
Maingot J	1	B	expenses incurred	8,769
Reid A D	1	B	expenses incurred	6,723
				73,133
LABOUR				
Labour Adjustment Review Board				
deMerlis G	4	B	expenses incurred	
Deschamps L A	4	B	expenses incurred	
Kunka G (Vice-chairman)	3	B	expenses incurred	
Marshall W	4	B	expenses incurred	5,284
Morris J (Chairman)	4	B	expenses incurred	8,181
				13,465
NATIONAL HEALTH AND WELFARE				
National Advisory Council on Aging				
Bélanger M	4	A	expenses incurred	1,152
Brunet Y	4	A	expenses incurred	1,620
Cooper A	4	A	expenses incurred	2,930

Commissions—*Continued*

Details of travel and living expenses—*Continued*

Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1984-85
			$	$
Daniels B	4	A	expenses incurred	2,140
Douville C	4	A	expenses incurred	471
Fisher R	4	A	expenses incurred	2,831
Gold Y (President)	4	A	expenses incurred	18,877
Lalonde F	4	A	expenses incurred	2,008
Matthews C	4	A	expenses incurred	7,118
Power A	4	A	expenses incurred	2,652
Savoie A	4	A	expenses incurred	1,086
Scambler T	4	A	expenses incurred	4,242
Stern W	4	A	expenses incurred	956
Wall C	4	A	expenses incurred	417
				48,500
National Council of Welfare				
Brousseau J	4	A	expenses incurred	1,912
Davidson R	4	A	expenses incurred	2,160
Helmcken G	4	A	expenses incurred	1,089
Jackson J	4	A	expenses incurred	1,330
Kawalilak C	4	A	expenses incurred	3,299
Kert J	4	A	expenses incurred	3,034
Levasseur P	4	A	expenses incurred	2,263
McClure C	4	A	expenses incurred	2,895
McLellan J	4	A	expenses incurred	1,751
Minna M	4	A	expenses incurred	2,298
Mondor R	4	A	expenses incurred	1,570
Morin M	4	A	expenses incurred	537
Murialdo E	4	A	expenses incurred	2,061
Newall G	4	A	expenses incurred	2,496
Paulson E	4	A	expenses incurred	2,626
Raymond Y (Chairman)	4	A	expenses incurred	1,613
Rosenquist C	4	A	expenses incurred	1,820
Rowe P	4	A	expenses incurred	3,689
Sale T	4	A	expenses incurred	2,842
Splane R	4	A	expenses incurred	1,239
Tramble D	4	A	expenses incurred	4,123
				46,647
Canada Pension Plan Advisory Committee				
Arthur J	2	B	expenses incurred	1,217
Baldwin R (Chairman)	2	B	expenses incurred	408
Cobb W	2	B	expenses incurred	1,051
De'Ath J	2	B	expenses incurred	3,270
Dulude L	2	B	expenses incurred	344
Granger R (Vice-chairman)	2	B	expenses incurred	679
Guertin S	2	B	expenses incurred	2,965
MacDonnell K H	2	B	expenses incurred	2,568
MacNaughton E	2	B	expenses incurred	1,303
Munroe L	2	B	expenses incurred	551
Patenaude N	2	B	expenses incurred	1,284
Thoem V	2	B	expenses incurred	4,287
Unsworth G	2	B	expenses incurred	1,015
				20,942
PRIVY COUNCIL				
Royal Commission on the "Ocean Ranger" Marine Disaster				
Aylward F J QC	2	A	125/per diem	9,762(1)
Furst J	2	A	125/per diem	10,588(1)
Hickman T A (The Honourable Chief Justice) (Chairman)	2	A	expenses incurred	12,227
Morgan M	2	A	125/per diem	4,839(1)
Pardy B	2	A	125/per diem	10,240(1)
Winter G A (The Honourable) (Vice-chairman)	2	A	125/per diem	936(1)
				48,592
Royal Commission on the Economic Union and Development Prospects for Canada				
Barber C L	1	A	125/per diem	24,226(1)
Breton A A	1	A	125/per diem	23,416(1)
Cantwell-Peters M A	1	A	125/per diem	7,233(1)
Casselman-Wadds J	1	A	125/per diem	23,047(1)
Docquier G E	1	A	125/per diem	9,481(1)
Hamilton W (The Honourable)	1	A	125/per diem	17,643(1)
Macdonald D S (The Honourable) (Chairman)	1	A	125/per diem	21,847(1)
Messer J R	1	A	125/per diem	29,311(1)
Picard L A	1	A	125/per diem	19,616(1)
Robert M	1	A	125/per diem	13,003(1)
Seaman D K	1	A	125/per diem	13,891(1)
Shoyama T K	1	A	125/per diem	28,494(1)
Wallace C T	1	A	125/per diem	20,211(1)
				251,419
Commission of Inquiry into Marketing Practices for the Potato Industry in Eastern Canada				
Carter F G (The Honourable Judge)	2	A	expenses incurred	10,703
Commission to Review Salaries of Members of Parliament and Senators				
Campbell C	2	A	125/per diem	16,080(1)
Clarke W H (Chairman)	2	A	125/per diem	7,297(1)
				23,377
Commission of Inquiry on War Criminals				
Deschênes J (The Honourable Justice)	2	A	expenses incurred	2,556
Chief Electoral Officer				
Electoral Boundaries Commissions				
Aucoin P C	4	A		
Barnhart G L	4	A		
Blache P	4	A		
Black G	4	A		
Boylan D	4	A		
Cadieux J	4	A		
Campbell A B (Chairman)	1	A	expenses incurred	
Carter G R	4	A		
Corrigan D	4	A		
Cummings H H (Chairman)	1	A	expenses incurred	
Dechene A (Chairman)	1	A	expenses incurred	
Dickson D M (Chairman)	1	A	expenses incurred	
Henry D H W (Chairman)	1	A	expenses incurred	
Kirby W J C (Chairman)	1	A	expenses incurred	
Langlier J	4	A		
Lechat R	4	A		
MacDonald B (Chairman)	1	A	expenses incurred	
McWhinney E	4	A		
Monin A M (Chairman)	1	A	expenses incurred	
Muggah A D	4	A		
Pace L L (Chairman)	1	A	expenses incurred	
Prud'homme C	4	A		
Roberge G (Chairman)	1	A	expenses incurred	
Sancton A	4	A		
Soberman D A	4	A		
Steele H R	4	A		
Thomas P G	4	A		
Vavasour J E	4	A		
Ward N	4	A		

Commissions—*Continued*

Details of travel and living expenses—*Continued*

Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1984-85
			$	$
Wark K A	4	A		
Wilson H	4	A		
Wimmer C C (Chairman)	1	A	expenses incurred	
Woodley O L	4	A		
Economic Council of Canada				
Barter P C	4	B	expenses incurred	3,647
Beauchemin R	4	B	expenses incurred	1,854
Bellemare D	4	B	expenses incurred	1,179
Brien P	4	B	expenses incurred	485
Cornell P (Director)	1	A	expenses incurred	3,931
Cornish-Kehoe M	4	B	expenses incurred	2,415
Dalpé P	4	B	expenses incurred	1,658
Guérard Y	4	B	expenses incurred	1,223
Goldenburg S	4	B	expenses incurred	199
Harris E	4	B	expenses incurred	347
Hickey T E	4	B	expenses incurred	1,506
Hill G	4	B	expenses incurred	1,737
Kay J F	4	B	expenses incurred	1,003
McDougall D	4	B	expenses incurred	666
Podovinikoff P	4	B	expenses incurred	5,095
Robert P (Director)	1	A	expenses incurred	3,007
Ross A	4	B	expenses incurred	2,873
Shuler G	4	B	expenses incurred	4,412
Shimbashi P	4	B	expenses incurred	2,619
Slater D W (Chairman)	1	A	expenses incurred	18,422
Sultan R	4	B	expenses incurred	1,031
Thomas D P	4	B	expenses incurred	2,334
Weinstein J	4	B	expenses incurred	722
Zucker I	4	B	expenses incurred	1,515
				63,880
Public Service Staff Relations Board				
Abbott R D	4	A	expenses incurred	305
Adams G W	4	A	expenses incurred	50
Ashley S	4	A	expenses incurred	32
Bast A	4	A	expenses incurred	819
Beatty D	4	A	expenses incurred	
Bedard M	4	A	expenses incurred	37
Bendel M (Deputy-chairman)	1	A	expenses incurred	4,456
Brown D	4	A	expenses incurred	343
Brown J H (Chairman)	1	A	expenses incurred	3,550
Brown R	4	A	expenses incurred	
Brown T W	1	A	expenses incurred	10,638
Cantin J M (Vice-chairman)	1	A	expenses incurred	16,996
Chertkow M	4	A	expenses incurred	718
Crosby P	4	A	expenses incurred	10
Cunningham W B	4	A	expenses incurred	559
D'Avignon G R (Deputy-chairman)	1	A	expenses incurred	3,974
Frankel S J	1	A	expenses incurred	393
Galipeault J	1	A	expenses incurred	14,935
Hope A	4	A	expenses incurred	1,546
Korngold Wexler M I	1	A	expenses incurred	6,421
Kwavnick D	1	A	expenses incurred	3,156
MacLean D	4	A	expenses incurred	78
MacNeil E J	4	A	expenses incurred	6
Manion A V	4	A	expenses incurred	96
McWilliams G R	4	A	expenses incurred	483
Mitchell L	4	A	expenses incurred	819
Nisbet W L (Deputy-chairman)	1	A	expenses incurred	6,980
Preston K W	4	A	expenses incurred	1,323
Rose J	4	A	expenses incurred	64
Saltman M	4	A	expenses incurred	879
Shuttleworth W O	4	A	expenses incurred	1,312
Walker G	4	A	expenses incurred	1,700
Weiler J	4	A	expenses incurred	32
Williams B	4	A	expenses incurred	711
Wolfgang J E	4	A	expenses incurred	1,467
Young R	1	A	expenses incurred	1,984
				86,872

Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1984-85
			$	$
REGIONAL INDUSTRIAL EXPANSION				
Canadian Industrial Renewal Board				
Barford R	2	A	expenses incurred	296
Castonguay C	2	A	expenses incurred	
Dalpé PE	2	A	expenses incurred	122
Desmarais P (President)	2	A	expenses incurred	
Duwowec W	2	A	expenses incurred	3,055
Fox S	2	A	expenses incurred	1,118
Kerr J	2	A	expenses incurred	1,677
Kroeger A	1	A	expenses incurred	
Latimer R	1	A	expenses incurred	72
Lavigueur G	1	A	expenses incurred	
Lussier G	1	A	expenses incurred	100
McGee RH	1	A	expenses incurred	253
McGiverin DS	2	A	expenses incurred	1,813
Russel FW	2	A	expenses incurred	4,004
Savard M	2	A	expenses incurred	
Soubrey P (Vice-president)	2	A	expenses incurred	2,107
Teschke WB	1	A	expenses incurred	
				14,617
National Design Council				
Baltzan R	4	A	expenses incurred	
Critchley N	4	A	expenses incurred	
Desbarats G	4	A	expenses incurred	
Friebert J	4	A	expenses incurred	
Gadoury G (Chairman)	4	A	expenses incurred	593
Haid H	4	A	expenses incurred	616
O'Connell D	4	A	expenses incurred	
Vaughan JP	4	A	expenses incurred	1,264
				2,473
Textile and Clothing Board				
Hawkins WL	4	A	expenses incurred	957
St-Laurent J	4	A	expenses incurred	12,130
Thur O (Chairman)	1	A	expenses incurred	14,506
				27,593
SCIENCE AND TECHNOLOGY				
Science Council of Canada				
Arrisson N L	4	B	expenses incurred	2,238
Arseneau D F	4	B	expenses incurred	2,567
Bachynski M P	4	B	expenses incurred	1,675
Blais R	4	B	expenses incurred	123
Boulet J L	4	B	expenses incurred	517
Branigan D W	4	B	expenses incurred	3,735
Case W	4	B	expenses incurred	1,440
Craig D B	4	B	expenses incurred	1,231
Cutt J	4	B	expenses incurred	2,330
Drake E L	4	B	expenses incurred	3,040
Fournier R O	4	B	expenses incurred	4,080
Garant J-P	4	B	expenses incurred	422
Gilson J C	4	B	expenses incurred	101
Kenney-Wallace G A	4	B	expenses incurred	7,959
Kydon D W	4	B	expenses incurred	4,724
MacDonald J S	4	B	expenses incurred	4,588
Maine F W	4	B	expenses incurred	6,691
Nasser K W	4	B	expenses incurred	845
Reil W H	4	B	expenses incurred	1,561
Robertson B E	4	B	expenses incurred	388
Scriver C	4	B	expenses incurred	474
Sheinin R	4	B	expenses incurred	1,052
Simek S	4	B	expenses incurred	4,410
Smith S L (Chairman)	1	B	expenses incurred	33,318
Snyder H	4	B	expenses incurred	3,169
Suzuki D	4	B	expenses incurred	1,087
Vikis-Freibergs V (Vice-chairman)	3	B	expenses incurred	8,869

Commissions—*Concluded*

Details of travel and living expenses—*Concluded*

Name and position of members	Status*	Authority fixing rate*	Rate and basis	Expenditures 1984-85
			$	$
Webster J M	4	B	expenses incurred	9,884
Winters H C	4	B	expenses incurred	700
Wynne-Edwards H R	4	B	expenses incurred	949
Zimmerman A H	4	B	expenses incurred	268
				114,435
SOLICITOR GENERAL				
National Parole Board(3)				
TRANSPORT				
Canadian Aviation Safety Board				
Constantinou R	1	B	expenses incurred	2,983
Deschênes B M (Chairman)	1	B	expenses incurred	10,046
Lacroix J L R	1	B	expenses incurred	12,398
MacEachren WM M	1	B	expenses incurred	4,045
Portelance A	1	B	expenses incurred	3,266
Stevenson R	1	B	expenses incurred	8,067
Thurston F R	4	B	expenses incurred	
				40,805
Canadian Transport Commission				
Armstrong MD	1	A	expenses incurred	
Bourret J L	1	A	expenses incurred	
Chapman D H	1	A	expenses incurred	
Drainville J G (Committee Chairman)	1	A	expenses incurred	
Dubé Y (Vice-president Research)	1	A	expenses incurred	
Jones D H (Committee Chairman)	1	A	expenses incurred	
Lambert M	1	A	expenses incurred	
Landers M	1	A	expenses incurred	
Langlois P (Committee Chairman)	1	A	expenses incurred	
Marchand J (President)	1	A	expenses incurred	
McDonough J M (Chairman)	1	A	expenses incurred	
Munro J C	1	A	expenses incurred	
Orange R J	1	A	expenses incurred	
Thompson J D (Vice-president Law)	1	A	expenses incurred	
Trahan A M (Committee Chairman)	1	A	expenses incurred	
Walter J F (Committee Chairman)	1	A	expenses incurred	
Wolfe B R	1	A	expenses incurred	
VETERANS AFFAIRS				
Bureau of Pensions Advocates				
Hanway L M (Chief Pensions Advocate) (Retired December 24, 1984)(2)	2			1,220
Lemieux A (Chief Pensions Advocate) (Appointed March 22, 1985)(2)	2			
				1,220
Canadian Pension Commission				
Caron Y	2	B	expenses incurred	8,700
Chatwood A	2	B	expenses incurred	19,864
Clark H (Deputy Chairman)	2	B	expenses incurred	4,783
Douglas C	2	B	expenses incurred	16,324
Ferguson J W C	2	B	expenses incurred	14,604
Foucault L A	2	B	expenses incurred	
Gadbois Y	2	B	expenses incurred	10,086
Garneau J C A	2	B	expenses incurred	
Glibbery C L	2	B	expenses incurred	17,228
Hatton G H	2	B	expenses incurred	5,171
Hender D J	2	B	expenses incurred	4,738
MacDonald M M	2	B	expenses incurred	20,009
MacFarlane M L	2	B	expenses incurred	12,412
MacKenzie A R	2	B	expenses incurred	15,558
Mersereau H B	2	B	expenses incurred	
Mitchell R B (Chairman)	2	B	expenses incurred	28,053
Morison J B	2	B	expenses incurred	21,817
Morrison W C	2	B	expenses incurred	15,842
Paré Y	2	B	expenses incurred	12,616
Poirier E	2	B	expenses incurred	20,268
Ritchie F I	2	B	expenses incurred	18,027
Sinclair G V	2	B	expenses incurred	15,872
Théoret M	2	B	expenses incurred	15,825
Thérrien A	2	B	expenses incurred	3,638
Tremblay J	2	B	expenses incurred	19,289
Tweedie E T	2	B	expenses incurred	3,466
Walsh P	2	B	expenses incurred	73
Wolfe J P	2	B	expenses incurred	4,030
				328,293
Pension Review Board				
Beckett J(2)	2			
Blain C (Deputy Chairman)(2)	2			8,045
Craig N(2)	2			14,343
Diamond J(2)	2			
Knight D(2)	2			2,931
MacArthur R(2)	2			
MacKay G(2)	2			1,353
McKenna B(2)	2			
Ménard J(2)	2			1,279
Pimlott N(2)	2			741
Plant F (Chairman)(2)	2			4,494
				33,186
War Veterans Allowance Board				
Brehaut J H	2	B	expenses incurred	
Favreau J M	2	B	expenses incurred	
MacFarlane A M	2	B	expenses incurred	
Stewart C E	2	B	expenses incurred	
Thompson D M (Chairman)	2	B	expenses incurred	5,056
Weinsheimer J C	2	B	expenses incurred	
Wither G B	2	B	expenses incurred	
				5,056

* See introductory paragraph above.
(1) Includes transportation costs.
(2) According to the Treasury Board Travel Directive, chapter 370.
(3) Details not available.

Budgetary expenditure by allotment

This statement provides a distribution of budgetary expenditure by allotment as approved by Treasury Board pursuant to Section 24 of the Financial Administration Act.

	Allotments	Expenditures
	$	$
AGRICULTURE		
Department		
ADMINISTRATION PROGRAM		
Vote 1—Program expenditures—		
Salaries, wages and other personnel costs	32,592,692	32,592,691
Temporary help services	155,156	155,155
Other operating costs	17,312,755	17,312,755
Minor construction	843,883	843,883
Equipment	627,201	627,201
Implementation Assistance	282,538	282,538
Federal Propane Vehicle Program	4,465	4,465
Summer Career-Access Federal Internship	51,799	51,301
Frozen	20,310	
	51,890,799	*51,869,989*
Statutory items	*4,661,682*	*4,661,682*
	56,552,481	56,531,671
AGRI-FOOD DEVELOPMENT PROGRAM		
Vote 5—Operating expenditures—		
Salaries, wages and other personnel costs	173,440,200	172,985,622
Salary adjustment reserve	1,272,000	
Temporary help services	385,400	270,097
Personal service contracts	141,600	43,127
Energy research and development		
Salaries, wages and other personnel costs	222,000	206,765
Other operating costs	7,748,000	6,254,999
Agricultural Products Board		
Other operating costs	17,130,000	14,720,162
Other operating costs	58,376,600	57,395,344
Summer Career-Access Federal Internship	2,270,387	2,202,385
P E I Comprehensive Development Plan		
Salaries, wages and other personnel costs	895,000	825,891
Other operating costs	407,100	341,562
Initiatives in Special Areas		
Salaries, wages and other personnel costs	298,000	225,828
Other operating costs	274,000	59,356
Nova Scotia Agri-Food Development Agreement		
Salaries, wages and other personnel costs	770,000	760,171
Other operating costs	940,000	759,452
Economic Regional Development Agreements		
Salaries, wages and other personnel costs	1,480,000	430,263
Other operating costs	1,534,400	503,524
Temporary help services	29,600	
Bulls and Feed	2,950,000	2,652,000
Frozen—Other operating costs	75,000	
Frozen	339,100	
	270,978,387	*260,636,548*
Vote 10—Capital expenditures—		
Major construction	20,207,000	13,067,571
Minor construction	3,145,000	3,121,953
Equipment	27,566,613	27,566,613
P E I Comprehensive Development Plan		
Equipment	288,900	288,802
Energy retrofit and conservation	1,110,000	1,093,686
Economic Regional Development Agreements		
Equipment	639,000	469,754
Other operating costs	207,668	207,668
Interim Subsidiary Agreements	1,169,000	1,150,152
Special Recovery Capital Projects Program		
Food Research Centre	21,025,452	21,025,452
Irrigation works-rehabilitation	2,346,525	2,346,525
Agricultural Service Centres	20,000	14,379
Other capital expenditures	7,281,742	6,981,492
	85,006,900	*77,334,047*
Vote 15—Grants and contributions—		
Grants—		
Agriculture research in universities and other scientific organizations in Canada	1,326,000	1,325,830
Grants to assist in the marketing of agricultural products	20,000	20,000
Canadian Horticultural Council	30,000	30,000
Royal Agricultural Winter Fair, Toronto	100,000	100,000
Canadian Western Agribition, Regina	100,000	100,000
Le Salon international de l'agriculture et de l'alimentation	50,000	50,000
Canadian Council on 4-H Clubs	45,000	45,000
Federated Women's Institutes of Canada	20,000	20,000
Canadian Plowing Council	10,000	10,000
World Food Day Association of Canada	60,000	60,000
Contributions—		
Canadian Agricultural Research Council	66,780	60,442
Canada's fee for membership in the International Commission on Irrigation and Drainage	3,000	3,000
Canada's fee for membership in the International Society for Horticultural Science	2,500	1,365
Producer groups towards the cost of construction of regular cold storages, frost free, controlled atmosphere, jacketed or other specialized potato, fruit or vegetable storages in accordance with terms and conditions prescribed by the Governor in Council	3,320,000	3,303,656
Class "A" and Class "B" Fairs, Winter and Spring Fairs and Special Fairs	2,460,000	2,448,542
Freight on livestock shipments to and from the Royal Agricultural Winter Fair, Toronto	178,000	90,059
4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs	240,200	235,977
Canada Grains Council	90,000	90,000
Producer and Industry groups, universities and provincial agencies for the purpose of stimulating, developing and adapting new agricultural crops and varieties for commercial production	752,020	752,020
Agriculture Canada's fee for membership in the International Dairy Federation of Canada	15,000	14,077
Commonwealth Agricultural Bureaux	693,692	670,627
Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provision of the Agricultural Stabilization Act	397,404,242	397,263,984

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Canada Safety Council in Support of National Farm Safety Week	4,000	4,000
Contributions to Canadian Commercial organizations, industry associations, universities and institutes for the purpose of stimulating improvements in the marketing of Canadian agricultural food products	312,038	312,038
Payments under the Farm Interest Rebate Act	10,297,000	10,282,591
Contribution to Provincial Agencies and to persons for development initiative undertaken under the general development agreements and subsidiary agreements for the purpose of economic and socio-economic adjustment	14,230,000	10,855,338
Contributions to the provinces of Manitoba, Saskatchewan and Alberta under Federal-Povincial agreements for the payment of compensation to grain and field crop producers for crop damage caused by migratory waterfowl	1,071,000	1,041,596
Contribution towards the Federal Development Strategy for Prince Edward Island	1,447,000	1,214,120
Contribution to a market promotion organization to promote the sale of Canadian Seed Potatoes	131,000	105,819
Contribution for the construction extension or improvement of exhibitions facilities at the Canadian Western Agribition	1,400,000	1,400,000
New Employment Expansion and Development Program (NEED) Federal Projects	150,801	98,593
Initiatives undertaken in special areas	2,614,000	1,427,661
Contribution to the provinces of Manitoba and Saskatchewan for groundwater and drought proofing investigations and studies for long-term strategy and economic development	272,000	141,276
Contributions to bonafide farmers and ranchers, groups of farmers and small communities in Manitoba, Saskatchewan and Alberta for the development of dependable water supplies	7,652,000	7,400,824
Contribution to apple growers for the purpose of compensating for frost damage and for the re-establishment of the production capabilities of commercial orchards	14,032,000	13,968,343
Contribution to the Organization for Economic Co-operation and Development	22,000	12,705
Contribution to Canadian National Livestock Records	400,000	400,000
Contribution to the Altantic Winter Fair to construct facilities to accommodate fairs, exhibitions and trade-shows (frozen)	508,000	
Initiatives under the authority of the Economic and Regional Development Agreements and assistance plan for innovation and technological transfer in Quebec	3,757,000	1,493,509
Contribution to United Co-Operatives of Ontario	7,500,000	7,500,000
Contributions to livestock producers within designated drought areas of Manitoba, Saskatchewan and Alberta to assist the producers in the cost of retaining their breeding herds and payments to the provinces for administration	59,820,000	59,814,929
Contributions to field crop producers in Manitoba and in Northeastern Saskatchewan for crop losses caused by excess moisture	9,000,000	8,109,914
Contributions to Quebec farmers for increased livestock feed costs as a result of forage crop losses in 1983 caused by adverse weather	27,000,000	27,000,000
Payments in the current and subsequent fiscal years for Small Farm Development Adjustment in accordance with terms and conditions approved by the Governor in Council	20,893,095	
	589,499,368	*559,277,835*
Statutory items	*477,963,892*	*240,121,034*
	1,423,448,547	1,137,369,464
AGRI-FOOD REGULATION AND INSPECTION PROGRAM		
Vote 25—Operating expenditures—		
Salaries, wages and other personnel costs	140,809,170	139,997,417
Salary adjustment reserve	1,189,000	
Temporary help services	252,000	218,715
Other operating costs	27,777,000	27,339,535
Summer Career-Access Federal Internship	511,819	510,804
Frozen—Other operating costs	257,200	
Special Recovery Capital Projects Program—Frozen	1,245,630	
	172,041,819	*168,066,471*
Vote 30—Capital expenditures—		
Major construction	7,062,644	3,600,072
Minor construction	469,000	327,406
Equipment	5,188,356	5,188,356
	12,720,000	*9,115,834*
Vote 35—Contributions—		
Canada's fee for membership in the Office international des épizooties	42,000	38,116
Canadian Veterinary Medical Association	5,000	3,590
Compensation for animals slaughtered in accordance with the terms of the Animal Disease and Protection Act	1,325,000	484,329
Contributions to the provinces in accordance with the Regulations of the Governor in Council of amounts not exceeding two fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies	140,000	74,317
Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax	10,000	
Compensation in accordance with the terms of the Pesticide Residue Compensation Act and Plant Quarantine Act	10,000	
Contribution to University of Guelph, Ontario, Veterinary College	150,000	150,000
Contribution in accordance with an agreement entered into with the Provinces of New Brunswick, Nova Scotia, Prince Edward Island and Newfoundland toward the cost of design and construction of a Veterinary Science Teaching Facility at Charlottetown, P E I	6,499,370	4,341,343
Contribution to the XXIII World Veterinary Congress	200,000	200,000
In accordance with the agreement entered into with the Province of Quebec towards the cost of construction or enlargement to veterinary		

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
science teaching facilities at the University of Montreal at St-Hyacinthe, Quebec	1,245,630	1,245,629
	9,627,000	*6,537,324*
Statutory items (including Race Track Supervision Revolving Fund)	*22,747,615*	*20,418,427*
	217,136,434	204,138,056
CANADIAN FORESTRY SERVICE PROGRAM		
Vote 36b—Operating expenditures—		
Salaries, wages and other personnel costs	23,258,564	22,143,023
Salary adjustment reserve	203,992	
Frozen—Reclassifications	79,000	
Temporary help services	312,765	312,673
Personal service contracts	317,589	238,170
Energy research and development	2,062,681	1,978,004
Canada-Manitoba forest renewal agreement	330,000	188,438
Northern oil and gas action program	81,000	71,240
Salaries and wages—Environment 2000	821,000	511,616
Other operating costs—Environment 2000	445,000	279,987
Federal propane vehicle program	13,000	2,800
Other operating costs	12,553,939	11,766,413
	40,478,530	*37,492,364*
Vote 37b—Capital expenditures—		
Capital	5,985,844	5,612,567
Special recovery capital projects program	23,762,902	18,474,031
Energy research and development	24,451	22,800
Retrofit and Off-oil conversion program	60,000	25,007
	29,833,197	*24,134,405*
Vote 38b—Grants and contributions—		
Grants—		
Commonwealth Forestry Institute	3,500	
Canadian Scholarship Program	200,586	194,985
Contributions—		
Contribution to the Canadian Inter-Agency Forest Fire Centre	44,656	44,655
Contribution to the University of British Columbia	750,000	723,262
Forest Engineering Research Institute of Canada	720,748	720,747
Contribution to the Council of Forest Industries of British Columbia	50,000	50,000
Contribution to the International Energy Agency/Forest Energy Agreement	172,000	170,630
Contribution for the Maritime Forest Research Centre	196,000	173,000
Contribution to FORINTEK Canada Corporation	4,200,000	4,200,000
Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment	58,637,258	52,402,958
Contribution for the Maritime Forest Ranger School	2,813,399	695,397
Contribution to the New Employment Expansion and Development Program (NEED)	11,497	(135)
Contribution to organizations, community groups, business and individuals for projects under the Environment 2000 Program	6,884,732	6,335,129
	74,684,376	*65,710,628*
	144,996,103	127,337,397
CANADIAN GRAIN COMMISSION PROGRAM		
Vote 40		
Program expenditures—		
Salaries, wages and other personnel costs	29,213,400	26,626,142
Salary adjustment reserve	272,900	
Other operating costs	5,628,000	5,085,178
Equipment	1,098,470	894,640
Frozen—Other operating costs	50,700	
Contributions—		
Canada's fee for membership in the International Association for cereal Chemistry	4,000	3,587
Contribution to the Saskatchewan Wheat Pool for the design, construction and installation of a grain weighing monitoring system in an existing grain terminal elevator in the Port of Vancouver, B C	104,530	104,530
	36,372,000	*32,714,077*
Statutory items	*4,823,940*	*4,823,940*
	41,195,940	37,538,017
Subtotal—Department	1,883,329,505	1,562,914,605
Canadian Dairy Commission		
Vote 45—Program expenditures—		
Salaries, wages and other personnel costs	2,803,800	2,492,448
Temporary help services	40,000	26,533
Other operating costs	3,618,200	3,457,741
Salary adjustment reserve	18,000	
	6,480,000	5,976,722
Canadian Livestock Feed Board		
Vote 50—Operating expenditures—		
Salaries, wages and other personnel costs	965,526	893,871
Salary adjustment reserve	1,874	
Temporary help services	2,000	
Other operating costs	572,000	462,501
Frozen	1,600	
	1,543,000	*1,356,372*
Vote 55—Contributions—		
Freight Assistance on feed grains including assistance on respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council	17,100,000	17,004,605
Payments for storage and interest charges for increases in feed grain inventories carried at feed mills in grain deficient areas of Eastern Canada and British Columbia in conjunction with enlarged grain storage capacity at those mills	600,000	297,401
	17,700,000	*17,302,006*
	19,243,000	18,658,378
Canagrex		
Vote 60—Program expenditures—		
Other operating costs	5,400,000	5,400,000
Grand total	1,914,452,505	1,592,949,705
COMMUNICATIONS		
Department		
COMMUNICATIONS AND CULTURE PROGRAM		
Vote 1—Operating expenditures—		
Salaries and wages	77,676,800	73,652,342
Temporary help services	700,000	483,095

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Personal service contracts	1,370,000	551,378
Summer Canada	25,993	25,993
SSC-ICF	3,000,000	2,840,049
L-SAT	80,000	58,705
Office communications systems	3,621,000	3,559,982
NEED Program	167,434	69,709
WPARC—Operation	1,873,000	707,636
ERDA—Manitoba	2,000	200
SATCOM—Applications	420,000	412,952
ERDA—Quebec	150,000	145,001
Operating costs	35,904,066	33,041,705
Frozen	5,878,200	
	130,868,493	*115,548,747*
Vote 5—Capital expenditures—		
L-SAT	5,000	551
Telidon exploitation program	8,310,000	7,269,525
Telidon program extension	100,000	93,462
DOC/CBC teletext	750,000	750,000
WPARC—Construction	6,933,000	3,535,635
Palais des Congrès	1,500,000	565,073
M-SAT	4,350,000	4,301,950
M-SAT Bridging	200,000	135,808
Office communications systems	10,000	9,907
David Florida Lab expansion	1,600,000	1,599,403
SATCOM—Applications	240,000	226,907
Federal propane vehicle program	4,000	
Capital costs	6,445,000	6,415,627
Frozen	6,955,000	
	37,402,000	*24,903,848*
Vote 10—Grants and contributions—		
Grants—		
Canadian Radio Technical Planning Board	25,000	25,000
Grants to institutions and public authorities in Canada in accordance with Section 29 of the Cultural Property Export and Import Act	2,190,000	411,598
Grant to the Fathers of Confederation Buildings Trust	1,086,000	1,085,965
Grants to Canadian non-profit cultural organizations and institutions for management development and for special cultural activities of national significance	3,500,000	3,500,000
Grants to non-profit cultural organizations for participation in the Vancouver Centennial Celebrations	500,000	500,000
Contributions—		
Contributions to support communications associations, conferences, seminars and symposia sponsored by Canadian universities	25,000	25,000
Contributions to Canadian organizations working in the new field for international collaboration activities	350,000	
Contribution to Telesat Canada for the acquisition in Canada of Anik-D spacecraft	331,000	330,249
Contribution to the European Space Agency in respect of the development, manufacture and operational phases of the Large Satellite Program	12,245,000	12,244,953
Contributions to Canadian industry to assist in the creation of new Telidon operating systems	4,270,000	3,899,052
Contributions to Canadian organizations for the development of communications technology	1,500,000	
Contributions to the Canadian Standards Association	38,000	33,000
Contributions to support film and video national service organizations	300,000	279,600
Contribution to the Inter-American Telecommunication Conference (CITEL)	16,000	13,481
Canada's share of the cost of international radio, telephone and telegraph organizations (ITU)	2,150,000	2,113,216
Contribution to the ITU Special Voluntary Program for Technical Cooperation	100,000	100,000
Contribution to Cybertech Inc. for design improvements to telecommunications devices for the deaf	45,000	
Contributions to national arts and culture service organizations	695,000	695,000
Contributions to Canadian non-profit cultural organizations and institutions for arts and technology, management improvement and purchase of communications technological hardware	9,375,992	9,359,536
Contributions for the development of the Canadian book publishing industry	9,672,000	9,670,693
Contribution to the Toronto International (Jubilee) Festival 1984	150,000	150,000
Contribution to the Stratford Shakespearean Foundation	200,000	200,000
Contribution to the Montreal International Software Market Inc. (MIM '85)	500,000	500,000
Contributions to Expo 86's World Festival of the Performing Arts	300,000	300,000
Contributions to support cultural enterprises infrastructure development	20,000	18,912
Frozen	4,170,130	
	53,754,122	*45,455,255*
Vote 15—Payments to the Canada Post Corporation	*55,650,000*	*55,650,000*
Statutory items (including Government Telecommunications Agency Revolving Fund)	*26,840,791*	*10,405,465*
Vote 2c—Increase in Government Telecommunications Agency Revolving Fund authority from $15,000,000 to $19,000,000	*1*	
Subtotal—Department	304,515,407	251,963,315
Canada Council		
Vote 25—Payments to the Canada Council	72,614,000	72,614,000
Canadian Broadcasting Corporation		
Vote 30—Operating expenditures	*808,450,000*	*808,450,000*
Vote 35—Working capital	*4,700,000*	*4,700,000*
Vote 40—Capital expenditures	*91,777,000*	*91,777,000*
	904,927,000	904,927,000
Canadian Film Development Corporation		
Vote 45—Payments to the Canadian Film Development Corporation	45,571,494	45,571,494
Canadian Radio-television and Telecommunications Commission		
Vote 50—Program expenditures and grants—		
Salaries and wages	17,001,513	16,617,998
Salary adjustment reserve	98,254	
Operating costs	6,021,000	5,881,206
Temporary help services	60,000	43,668
Personal service contracts	140,000	146,463
Frozen	32,900	
	23,353,667	*22,689,335*
Statutory items	*2,561,747*	*2,561,747*
	25,915,414	25,251,082

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
National Arts Centre Corporation		
Vote 55—Payments to the National Arts Centre Corporation	14,932,000	14,932,000
National Film Board		
Vote 60		
Operating loss and capital—		
Salaries and wages	32,311,969	32,283,180
Operating costs	26,589,855	25,857,725
Capital expenditures	3,167,550	3,167,550
Grants and contributions	282,085	276,520
	62,351,459	*61,584,975*
Statutory item	*6,545,850*	*(98,375)*
	68,897,309	61,486,600
National Library		
Vote 65—Program expenditures and grants—		
Salaries and wages	15,842,000	15,777,793
Other operating expenditures	13,107,000	12,141,205
Grants	38,009	37,303
	28,987,009	*27,956,301*
Statutory item	*2,207,193*	*2,207,193*
	31,194,202	30,163,494
National Museums of Canada		
Vote 70—Operating expenditures—		
Salaries and wages	36,585,737	35,944,500
Operating costs	19,868,609	19,858,832
Personal service contracts	6,950	6,933
Temporary help services	403,441	388,761
Purchase account	3,290,106	2,744,829
Summer Canada	369,735	369,440
Implementation Assistance Program (IMPAC)	110,000	109,728
Northern Oil and Gas Action Program (NOGAP)	233,000	149,133
Publishing and boutiques	318,000	315,068
Frozen—Tenant services	315,000	
Frozen—Reclassifications	65,100	
	61,565,678	*59,887,224*
Vote 75—Grants—		
College Art Association of America	800	800
Museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities	8,566,900	8,566,900
	8,567,700	*8,567,700*
Statutory items	*5,268,186*	*5,268,186*
	75,401,564	73,723,110
Public Archives		
Vote 80—Program expenditures—		
Salaries and wages	23,590,706	23,206,284
Other operating costs	14,673,000	14,495,186
Less: revenue credited to the vote	1,725,000	1,970,425
	36,538,706	*35,731,045*
Statutory item	*3,521,000*	*3,521,000*
	40,059,706	39,252,045
Grand total	1,584,028,096	1,519,884,140
CONSUMER AND CORPORATE AFFAIRS		
Department		
Vote 1—Operating expenditures—		
Salaries and wages	82,776,100	81,345,058
Other operating costs	43,115,250	38,869,704
Temporary help services	1,042,000	915,726
Personal services contracts	11,000	4,916
Energy research and development		
Salaries and wages	114,000	100,058
Other operating costs	856,000	161,423
Energuide	350,000	350,000
Co-operative Education Program	39,750	
Commission of Inquiry on the Pharmaceutical Industry	1,000,000	801,335
Trade Marks Automation		
Other operating costs	308,000	297,686
Temporary help services	190,000	189,999
Transfer from TB Vote 10—Summer Canada Program	76,483	55,790
Frozen—Reclassifications	156,900	
Salary adjustment reserve	492,000	
Frozen—Construction of the Volumetric Laboratory	350,000	
	130,877,483	*123,091,695*
Vote 5—Grants and contributions—		
Grants to the Consumers' Association of Canada	200,000	200,000
Grants to various organizations working in the consumer interest	500,000	499,959
Contributions to various organizations working in the consumer interest	989,000	988,500
Contributions to Workers under the Metric Commission Tool Assistance Program	5,000,000	3,651,068
Metric Commission Frozen—Contributions	1,500,000	
Contributions to Homeowners under the Urea Formaldehyde Foam Insulation Assistance Program	75,000,000	52,864,997
Homeowners under Urea Formaldehyde Foam Insulation Assistance Program—Frozen—Contributions	26,500,000	
	109,689,000	*58,204,524*
Statutory items	*12,454,936*	*12,454,936*
Subtotal—Department	253,021,419	193,751,155
Restrictive Trade Practices Commission		
Vote 10—Program expenditures—		
Salaries and wages	959,600	860,623
Other operating costs	575,000	400,862
Temporary help services	10,000	6,216
Personal service contracts	15,000	10,630
Frozen—Reclassifications	1,400	
Salary adjustment reserve	10,000	
	1,571,000	*1,278,331*
Statutory item	*120,000*	*120,000*
	1,691,000	1,398,331
Standards Council of Canada		
Vote 15—Payments to the Standards Council of Canada	6,612,000	6,612,000
Grand total	261,324,419	201,761,486
ECONOMIC AND REGIONAL DEVELOPMENT		
Vote 1		
Program expenditures—		
Salaries and wages	13,079,400	3,418,826
Salary adjustment—Reserve	180,000	
Operating costs	5,321,000	1,171,681
Temporary help services	401,000	63,893
Special Recovery Capital Projects Program	2,253,000	751,000
Frozen—Crown Corporations Directorate	155,000	
Frozen—Reclassifications	26,300	
Grants and contributions	250,000	159,000
	21,665,700	*5,564,400*
Statutory items	*764,767*	*764,767*
Grand total	22,430,467	6,329,167

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
EMPLOYMENT AND IMMIGRATION		
Department		
DEPARTMENTAL ADMINISTRATION PROGRAM		
Vote 1—Program expenditures—		
Salaries and wages	15,485,900	14,865,879
Operations and maintenance	6,055,000	4,348,169
Personal service contracts	25,000	
Temporary help services	375,000	143,993
Summer youth employment	155,000	126,899
Frozen	29,600	
Less: recoveries from UI Account	14,378,000	13,876,000
	7,747,500	*5,608,940*
Statutory items	*2,349,683*	*2,349,683*
Subtotal—Department	10,097,183	7,958,623
Canada Employment and Immigration Commission		
ADMINISTRATION PROGRAM		
Vote 5—Program expenditures—		
Salaries and wages	111,126,300	108,058,078
Operations and maintenance	149,409,000	146,266,026
Summer youth employment	1,264,959	1,089,204
Personal service contracts	75,000	24,110
Temporary help services	208,000	147,433
Frozen	170,700	
Less: recoveries from UI Account	231,794,700	227,120,000
	30,459,259	*28,464,851*
Statutory item	*13,346,000*	*13,346,000*
	43,805,259	41,810,851
EMPLOYMENT AND INSURANCE PROGRAM		
Vote 10—Operating expenditures—		
Salaries and wages	551,113,700	538,935,400
Operations and maintenance	182,398,300	167,094,173
Summer youth employment	30,622,947	28,376,152
NTP—Course purchases	530,489,000	517,565,778
Personal service contracts	126,000	24,853
Temporary help services	364,000	357,029
Frozen	1,271,600	
Less: recoveries from UI Account	673,899,000	665,428,000
	622,486,547	*586,925,385*
Vote 15—Grants and contributions—		
Grants—		
Local employment assistance and development	7,710,000	6,090,546
Employment creation	172,721,000	117,129,737
National employment services	3,145,000	2,597,616
Contributions—		
Employment training	399,763,000	354,745,652
Canada Works	466,824,384	443,242,538
Career-Access	168,793,003	135,545,089
Job corps	37,642,175	37,332,131
Local employment assistance and development	75,130,000	67,126,832
Employment creation	6,517,442	2,599,100
Youth training option	45,101,000	6,832,853
National employment services	36,790,000	26,357,408
Frozen	48,418,000	
	1,468,555,004	*1,199,599,502*
Statutory items	*3,022,780,057*	*3,022,780,057*
	5,113,821,608	4,809,304,944
IMMIGRATION PROGRAM		
Vote 20—Operating expenditures—		
Salaries and wages	70,751,100	68,434,624
Operations and maintenance	15,455,500	14,374,123
Personal service contracts	1,363,000	1,206,384
Temporary help services	145,000	36,557
Summer youth employment	199,342	186,366
Frozen	625,900	
	88,539,842	*84,238,054*
Vote 25—Contributions—		
Transportation and other assistance	30,608,000	30,123,872
Contributions to immigrant welfare organizations	3,205,000	3,203,219
Host Program	50,000	50,000
	33,863,000	*33,377,091*
Statutory items	*9,996,040*	*9,996,040*
	132,398,882	127,611,185
ANNUITIES PROGRAM		
Vote 30—Program expenditures—		
Salaries and wages	2,594,100	2,391,226
Salary adjustment reserve	17,000	
Operating costs	383,000	291,255
Administrative restraint measures	4,900	
	2,999,000	*2,682,481*
Statutory items	*425,029*	*425,029*
	3,424,029	3,107,510
Immigration Appeal Board		
Vote 35—Program expenditures—		
Salaries and wages	3,187,700	3,009,455
Frozen	6,300	
Salary adjustment reserve	36,000	
Operating costs	1,053,000	1,061,393
Temporary help services	16,000	13,429
	4,299,000	*4,084,277*
Statutory item	*484,000*	*484,000*
	4,783,000	4,568,277
Grand total	5,308,329,961	4,994,361,390
ENERGY, MINES AND RESOURCES		
Department		
ADMINISTRATION PROGRAM		
Vote 1—Program expenditures—		
Personnel costs	18,038,700	17,015,038
Energy research and development— Personnel costs	46,000	36,369
Summer Canada	10,098	9,765
Co-op Student	24,640	19,848
Operating costs	16,705,360	14,659,024
Energy research and development— Operating costs	119,000	65,691
Temporary help services	264,000	220,287
Frozen—Reclassifications	33,800	
Less: revenue credited to the vote	9,364,000	7,810,762
	25,877,598	*24,215,260*
Statutory items	*2,756,509*	*2,756,509*
	28,634,107	26,971,769
ENERGY PROGRAM		
Vote 5—Operating expenditures—		
Personnel costs	53,131,382	49,707,825
Personnel costs—Energy research and development	1,669,000	1,506,940
Personnel cost—Co-operative Education Program	44,934	11,991
Salary Allotment Reserve Adjustments (SARA)	462,478	
Summer Canada	31,416	31,416
Operating costs	76,190,416	58,828,429
Special allotments		
Personal service contracts	716,000	242,822
Temporary help services	2,028,000	1,539,449
Federal Energy Management Program—Retrofit	1,715,000	1,541,362
Industrial Conversion Assistance Program	148,000	30,427
Capital costs	1,902,000	1,662,570
Operating and capital costs—Energy research and development	11,397,590	7,543,472
Frozen—Personnel costs	107,200	
Frozen—Operating costs	1,191,000	
	150,734,416	*122,646,703*

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Vote 10—Grants and contributions—		
Grants—		
University of Calgary for the Energy Resources Institute	125,000	125,000
In support of organizations associated with the research, development, management and promotion of energy related issues	47,000	47,000
In support of organizations to simulate the use of biomass residue as a fuel in place of conventional fuels and to cogenerate electricity and heat	11,105,782	11,105,782
In support of the Atlantic Provinces to assist industrial and commercial establishments and institutions to finance a portion of the capital investments in energy conservations	7,200,000	5,355,303
To provincial agencies and to persons for development initiative undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment	3,012,000	2,296,463
Market Development Incentives Program—Gas Marketing Assistance Program (*less*)	26,300,000	
Industrial Conversion Assistance Program	7,047,681	7,047,680
In support of the development of Natural Gas Fueling Station	1,140,000	436,250
In support of Natural Gas Vehicles	1,855,000	932,500
In support of Solar Heating Demonstration Projects	8,050,000	4,986,041
Canada/Saskatchewan program on Fossil Fuel Research Development and Demonstration (1981)	2,850,000	1,623,341
In support of organizations associated with the research, development, management and promotion of energy related issues	462,000	439,000
Natural Gas Transportation Assistance Program	33,700,000	31,933,907
In support of Industrial Energy Research and Development Programs to effect research and to increase the efficiency of the use of energy	6,302,552	6,302,552
In support of Biomass Combustion Systems in Prince Edward Island	750,000	105,139
In support of the Development and Demonstration of New Technologies related to Renewable and Non-Conventional Sources of Energy and Energy Conservation and Oil Substitution by Conventional Fuels	9,670,000	3,438,785
In support of Laval University for a scholarship program	169,000	169,000
Joint Canada-Saskatchewan program for the development of heavy oil recovery technology	1,304,000	125,485
Natural Gas Laterals Program	179,100,000	170,859,901
Gas Marketing Assistance Program	27,000,000	20,456,040
In support of the development and commercialization of new coal utilization technology	10,195,722	10,195,722
Payment to New Brunswick Power Commission: Coleson Cove Plant	20,000,000	16,168,448
Contributions—		
Federal Share of the Canadian Electrical Association Research and Development program	2,912,000	2,912,000
In support of commercial vehicle owners to stimulate the use of propane as a motor fuel in place of gasoline or diesel	15,189,240	15,189,239
In support of a utility off-oil fund to finance up to 75% of the cost of environmentally acceptable conversions of oil-fired electricity plants to coal	580,000	579,115
In support of the development and demonstration of pressurized oxygen fluidized bed for wood gasification	2,500,000	908,638
In support of the Remote Community Demonstration Program	1,330,000	
In support of the development of improved batteries for the electric vehicles	100,000	97,586
In support of government-industry activities for development of new liquid fuels	100,000	81,668
In support of federal-provincial agreements for the development and demonstration of new technologies related to renewable and non-conventional sources of energy and energy conservation	10,432,746	9,793,494
In support of super efficient housing demonstrations	1,500,000	284,300
In support of low cost Energy Conservation Initiatives	496,000	390,697
In support of assisting industrial and commercial establishments and institutions to improve efficiency of energy use	4,000,000	3,604,624
Class Contribution to the International Energy Agency (IEA), or its agents, for energy research and development projects relevant to Canadian concerns	300,000	175,333
In support of development of specifications and standards for alternative transportation fuels	100,000	88,878
Payment to Newgrade Energy Inc. to partially fund a feasibility study of constructing and operating a heavy crude oil upgrader in Saskatchewan	3,200,000	2,049,150
In support of commercial-scale demonstration of advanced electrolytic hydrogen production	700,000	690,000
Contribution in support of the natural gas liquids supply development	150,000	150,000
PEI underwater cable	20,000,000	20,000,000
In support of the development and commercialization of new coal utilization technology	80,278	
	368,456,001	*351,144,061*
Vote 15—Canadian Home Insulation Program—		
Contributions to individuals	*145,500,000*	*133,525,032*
Vote 20—Canada Oil Substitution Program—		
Distribution Systems Expansion Program	60,000,000	59,999,999
Conversion Assistance	167,779,000	167,671,388
Market Development Incentive Program funding—Distribution Systems Expansion Program (*less*)	41,890,000	41,889,089
	185,889,000	*185,782,298*
Vote 25—Petroleum Incentives Program	*1,750,000,000*	*1,735,330,338*
Vote 26b—Petroleum Compensation Payments	*840,800,000*	*808,598,427*
Statutory items (including Environmental Studies Revolving Fund)	*589,390,679*	*474,043,468*
	4,030,770,096	3,811,070,327

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
MINERALS AND EARTH SCIENCES PROGRAM		
Vote 35		
Operating expenditures—		
Personnel cost	110,891,200	109,019,741
Energy research and development—Personnel costs	4,889,000	4,567,058
Summer Canada	529,278	470,800
Co-op Student	194,000	71,219
Northern Oil and Gas Action Program—Personnel costs	120,000	64,598
Operating costs	91,125,100	79,512,359
Energy research and development—Operating costs	25,821,001	25,682,885
Personal service contracts	3,827,600	3,729,650
Temporary help services	626,000	625,843
Northern Oil and Gas Action Program—Operating costs	363,000	359,972
Federal Building Retrofit Program	40,000	40,000
Grants and contributions—		
Grants—		
Canadian Institute of Surveying—FIG	76,000	76,000
In aid of earth sciences, energy and minerals research	1,398,000	1,398,000
Grants to support organizations associated with the research, development, management and promotion of earth sciences technology and mineral related issues	165,500	165,500
Contributions—		
Contribution to support organizations associated with the research, development, management and promotion of earth sciences technology and mineral related issues	234,000	176,360
Contributions to the Inquiry of the (Ontario) Committee on Ground Control and Emergency Preparedness	20,000	19,119
Contribution to the Asbestos Strategy	1,250,000	1,200,100
Contribution to the Province of Newfoundland under a joint Federal-Provincial Development Agreement	620,000	493,082
Sudbury, Timmins, Algoma Mineral Program	100,000	62,924
Contribution to the Queen's University for the Centre for Resources Studies	187,000	187,000
European Space Agency	4,100,000	4,100,000
Alberta Oil Sands Research	112,000	54,382
Alberta Oil Sands Technology and Research Authority (AOSTRA) Demonstration of new upgrading technologies for Bitumen/Heavy Oil	17,000	4,591
Alberta Oil Sands Technology and Research Authority (AOSTRA) Oil Sands Demonstration Centre Phase III	187,500	124,975
Contribution to the Canadian Institute of Mining and Metallurgy in support of the Tenth World Coal Preparedness Congress	22,500	22,500
National Science Foundation	130,000	130,000
Frozen—Reclassifications	212,300	
Frozen—Contribution	188,000	
Frozen—Employee Benefit Plans	27,000	
	247,472,979	*232,358,658*
Vote 40—Capital expenditures—		
Capital costs	35,694,032	32,436,033
Energy research and development—Capital costs	8,097,000	8,087,886
Northern Oil and Gas Action Program—Capital costs	105,000	104,371
	43,896,032	*40,628,290*
Statutory items	*16,785,376*	*16,785,376*
	308,154,387	289,772,324
Subtotal—Department	4,367,558,590	4,127,814,420
Atomic Energy Control Board		
Vote 45		
Program expenditures—		
Salaries and wages	12,047,156	11,113,887
Salary adjustment reserve	268,024	
Temporary help services	20,000	12,877
Personal service contracts	60,000	36,960
Other operating costs	8,583,020	7,020,602
Grants and contributions—		
Grants to support non-profit organizations which are furthering the development of nuclear safety standards	10,000	7,500
Grants to the Canadian Institute for Radiation Safety	50,000	50,000
Contributions to the Ontario Ministry of Labour on behalf of the Committee on Ground Control and Emergency Preparedness	20,000	19,119
Contributions—Post-graduate scholarships	24,000	4,000
Contributions—IAEA—Safeguards support program	446,300	363,011
	21,528,500	*18,627,956*
Statutory item	*1,825,000*	*1,825,000*
	23,353,500	20,452,956
Atomic Energy of Canada Limited		
Vote 50—Operating expenditures	*300,851,000*	*294,435,698*
Vote 55—Capital expenditures	*31,226,000*	*31,100,000*
	332,077,000	325,535,698
National Energy Board		
Vote 60—Program expenditures—		
Salaries and wages	18,157,000	17,369,833
Salary adjustment reserve	149,000	
Operating costs	4,495,000	3,894,163
Temporary help services	20,000	15,420
Personal service contracts	60,000	20,563
	22,881,000	*21,299,979*
Statutory item	*2,743,000*	*2,743,000*
	25,624,000	24,042,979
Petro-Canada		
Vote 65—Payment to Petro-Canada	*17,039,532*	*17,039,532*
Vote 66c—For greater certainty, Petro-Canada is specifically authorized to borrow money otherwise than from the Crown	*1*	
Statutory items	*18,205,384*	
	35,244,917	17,039,532
Petro-Canada International Assistance Corporation		
Vote 70—Payments to Petro-Canada International Assistance Corporation	60,500,000	60,500,000
Grand total	4,844,358,007	4,575,385,585

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
ENVIRONMENT		
Department		
ADMINISTRATION PROGRAM		
Vote I		
Program expenditures—		
Salaries and wages	29,506,174	28,957,770
Salary adjustment reserve	152,151	
Energy research and development (salaries and wages)	50,000	50,000
Energy research and development (operating costs)	31,000	21,373
Temporary help services	645,000	634,073
Personal service contracts	185,000	176,217
IMPAC (salaries and operating)	570,000	566,780
Summer Canada Internship Program	117,997	117,879
Co-op Students (salaries and wages)	16,864	9,120
Frozen—Reclassifications	57,700	
Environment 2000 (salaries and wages)	1,317,000	1,248,099
Environment 2000 (operating costs)	816,000	629,515
Expo 86—Frozen	10,000	
Other operating costs (including capital)	12,093,344	11,863,294
Grants and contributions—		
Grants—		
Canadian Association of Geographers	7,000	6,500
International Geographical Union	2,000	
Contributions—		
New Employment Expansion and Development Program (NEED)	3,477	1,504
Canadian Council of Resource and Environment Ministers in an amount equal to one-third of its operating budget	145,840	84,008
	45,726,547	*44,366,132*
Statutory items	*4,640,733*	*4,640,733*
	50,367,280	49,006,865
ENVIRONMENTAL SERVICES PROGRAM		
Vote 5—Operating expenditures—		
Salaries and wages	187,526,154	185,817,336
Salary adjustment reserve	745,621	
Energy research and development (salaries and wages)	587,000	503,591
Energy research and development (operating costs)	8,771,319	8,022,642
Temporary help services	2,166,235	2,148,372
Personal service contracts	1,039,411	969,661
Co-op Students	262,185	187,068
Summer Canada Internship Program	3,338,078	3,337,148
Northern Oil and Gas Action Program (salaries and wages)	237,000	128,182
Northern Oil and Gas Action Program (operating costs)	703,000	593,785
Environment 2000 (salaries and wages)	2,267,300	2,090,901
Environment 2000 (operating costs)	1,195,700	1,083,087
Frozen—Reclassifications	322,200	
Other operating costs	114,216,389	110,081,940
	323,377,592	*314,963,713*
Vote 10—Capital expenditures—		
Energy research and development	455,549	445,242
Special Recovery Capital Projects Program	2,347,096	2,347,096
National Hydrology Research Institute—Frozen	530,500	
Northern Oil and Gas Action Program	160,000	151,497
Environment 2000	107,000	67,305
Federal Building Retrofit Program	50,000	3,500
Other capital costs	39,645,658	37,564,529
	43,295,803	*40,579,169*

	Allotments	Expenditures
	$	$
Vote 15—Grants and contributions—		
Grants—		
Canadian National Committee of the International Association on Water Pollution Research	5,000	5,000
Meteorological Research	479,200	473,790
Canadian Meteorological and Oceanographic Society	16,000	16,000
Economic Commission for Europe's Co-operative Program for monitoring and evaluation of the long range transport of pollutants	10,000	10,000
Water Resources Research	250,000	250,000
Canadian Committee of the International Association of Water Pollution Research	2,000	2,000
Canadian Wildlife Federation	10,000	10,000
Canadian Nature Federation	10,000	10,000
Creston Valley Wildlife Management	75,000	75,000
Fur Institute of Canada	20,000	20,000
Wildlife Habitat of Canada	2,000,000	2,000,000
Nature Conservancy of Canada	10,000	10,000
Commonwealth Forestry Institute	10,500	10,500
Festival of Forestry	5,000	5,000
Grants to universities for specific forestry research projects	1,978,414	1,978,414
Canadian Forestry Association	50,000	50,000
Contributions—		
Toxicology Centre Guelph and Toronto	23,278	23,278
Toxicology Centre Guelph and Toronto—Frozen	1,309,751	
Contributions to organizations, community groups, businesses and individuals for projects under the Environment 2000 program	30,760,268	29,175,749
Organization for Economic Cooperation and Development (OECD)	46,000	39,909
November Initiative—Frozen	674,722	
Membership Fee—World Meteorological Organization	622,000	622,000
Meteorological Scholarships	80,000	66,000
Canadian Universities in support of Long Range Transport of Airborne Pollutants	26,250	17,451
Ontario under Canada/Ontario Agreement respecting Special Recovery Capital Projects for Timmins and the Regional Municipalities of Sudbury and Niagara	7,800,000	7,800,000
Provinces towards other federal-provincial water resources projects	141,000	
Provinces for flood damage reduction studies and flood-risk mapping	1,330,000	1,310,224
Quebec—Hydrometric Agreement	793,000	642,300
Ontario under the Canada/Ontario Agreement on Great Lakes Water Quality	1,200,000	1,169,000
Quebec—James Bay Agreement	100,000	100,000
Manitoba for Mercury Studies in the Churchill Nelson Diversion System	85,000	85,000
United Nations for the Convention in Trade of Rare and Endangered Species	28,000	28,000
Manitoba for Red River Ring Dyking	500,000	302,523
Provinces for the Sewage Treatment Facilities Construction Program	10,000,000	9,989,899
Quebec for Water Quality and Monitoring Agreement	197,000	189,477
Interjurisdictional Caribou Management Board	15,000	15,000
Saskatchewan—Qu'Appelle Valley	400,000	148,675
Quebec—Montreal area flood control	1,600,000	1,250,979
British Columbia—Fraser River Flood control	4,000,000	3,150,000
Co-operating associations	10,000	10,000
Fur Institute of Canada	395,000	395,000

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Canada/Saskatchewan Granular Activated Carbon Water treatment system	2,000,000	1,991,719
Water Purification system, Town of Channel-Port-aux-Basques, Nfld.	180,000	180,000
Waterfowl Crop Depredation	770,001	660,028
Forest Engineering Research Institute of Canada	679,252	679,252
Provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment	6,346,742	6,346,742
Maritime Forest Ranger School	40,601	40,601
New Employment Expansion and Development Program (NEED)	322,609	299,093
	77,406,588	*71,653,603*
Statutory items	*32,355,300*	*32,355,300*
	476,435,283	459,551,785

PARKS CANADA PROGRAM

Vote 20		
Operating expenditures—		
Salaries and wages	127,671,007	126,534,924
Career-Oriented Summer Employment Program	259,626	256,545
Co-op Students	46,000	25,322
Environment 2000 (salaries and wages)	2,660,000	2,602,309
Environment 2000 (operating costs)	897,000	848,407
Other operating costs	58,282,090	56,877,636
Temporary help services	563,300	478,366
Personal service contracts	204,700	196,901
New Employment Expansion and Development Program (NEED)	28,425	18,311
Grants and contributions—		
Grants—		
International Peace Garden	30,000	30,000
National and Provincial Parks Association of Canada	15,000	15,000
Contributions—		
Federal/Provincial Parks Conference	12,978	12,899
International Union for Conservation of Nature and Natural Resources	90,000	90,000
Grasslands National Park	548,900	
National Parks Poster	2,000	2,000
Jasper Townsite Committee	15,600	13,070
Interagency Forest Fire Centre	50,000	22,328
World Heritage Fund	80,000	67,064
Co-operating Associations	250,000	250,000
Study of the Preservation and Restoration of Cultural Property	77,000	69,160
Trestler House	25,000	14,805
International Council of Monuments and Sites	40,000	40,000
	191,848,626	*188,465,047*
Vote 25—Capital expenditures—		
Capital expenditures	108,643,702	96,257,853
Environment 2000	166,000	143,176
Facilities Retrofit and Conversion Program	275,400	205,407
Special Recovery Capital Projects Program	3,772,000	3,771,868
Special Recovery Capital Projects Program—Frozen	1,360,000	
New Employment Expansion and Development Program (NEED)	9,299	9,298
	114,226,401	*100,387,602*
Vote 30—Payments to the National Battlefields Commission (April 1 to August 31, 1984)	*1,943,429*	*1,943,429*
Statutory items	*18,852,357*	*18,852,357*
	326,870,813	309,648,435
Subtotal—Department	853,673,376	818,207,085
National Battlefieds Commission		
Transfer from Environment Vote 30	922,571	814,388
Grand total	854,595,947	819,021,473

EXTERNAL AFFAIRS

Department

CANADIAN INTERESTS ABROAD PROGRAM

Vote 1—Operating expenditures—		
Salaries and wages—Canada based	157,146,942	156,843,828
Salaries and wages—Locally engaged staff	54,087,475	51,296,913
Foreign service allowances	34,371,000	33,761,694
Temporary help services	2,094,000	1,831,134
Personal service contracts	1,670,800	912,910
Operating expenditures	252,418,081	238,278,093
Transfer from TB Vote 30—Implementation assistance	700,000	539,917
	502,488,298	*483,464,489*
Vote 5—Capital expenditures—		
Capital expenditures	34,672,681	32,449,818
Long Range Capital Program	37,113,700	37,171,926
Solar Heating (PUSH) Program	330,000	307,012
	72,116,381	*69,928,756*
Vote 10—The grants listed in the Estimates and contributions	*151,111,846*	*147,958,520*
Statutory items	*25,115,793*	*25,115,793*
	750,832,318	726,467,558

CANADIAN INTERESTS ABROAD PROGRAM—PASSPORT OFFICE REVOLVING FUND

Statutory item	8,148,204	(3,198,342)

GRAINS AND OILSEEDS PROGRAM

Vote 15—Operating expenditures—		
Salaries and wages	2,165,000	1,526,917
Temporary help services	55,000	36,612
Personal service contracts	37,000	
Operating expenditures	1,262,000	941,219
	3,519,000	*2,504,748*
Vote 20—The grants listed in the Estimates and contributions	*10,506,000*	*9,354,631*
Statutory items	*125,553,377*	*125,553,377*
	139,578,377	137,412,756

WORLD EXHIBITIONS PROGRAM

Vote 25—Program expenditures and contributions—		
Salaries and benefits	90,000	89,467
Salaries and wages	613,976	579,310
Operating expenditures	9,565,690	9,606,420
Contributions	7,310	
	10,276,976	*10,275,197*
Statutory item	*89,000*	*89,000*
	10,365,976	10,364,197
Subtotal—Department	908,924,875	871,046,169

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Canadian Commercial Corporation		
Vote 30—Program expenditures	24,755,000	17,617,060
Canadian International Development Agency		
Vote 35—Operating expenditures—		
Operating costs	23,815,127	22,933,813
Salaries and wages	42,968,500	42,105,222
Salary adjustment reserve	183,000	
Temporary help services	610,313	594,997
Personal service contracts	2,342,060	2,118,090
Reclassification reserve	81,500	
Transfer from TB Vote 10—Student summer and youth employment	69,377	69,377
	70,069,877	*67,821,499*
Vote 40—Grants and contributions—		
Grants—		
Commonwealth scholarships and fellowships	3,950,000	3,946,223
CIDA scholarships to Canadians for studies related to international development assistance	450,000	450,000
Development assistance to international development institutions and organizations for operations and general programs and specific programs and projects and, for special administrative expenses directly related thereto	122,300,000	122,294,076
Food aid assistance to international development institutions or international non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto	149,930,000	149,900,877
Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general and specific programs, projects, activities and appeals and, for special administrative expenses directly related thereto	88,700,000	88,699,957
Contributions—		
Development assistance to developing countries and their agencies and institutions in such countries and contributions to international and regional development institutions and organizations, Canadian non-governmental institutions, organizations and agencies in support of regional and country specific projects, programs and activities and for special administrative expenses directly related thereto	459,876,401	459,870,183
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies and to provincial governments, their organizations and agencies in support of development co-operation and development education programs, projects and activities and, for special administrative expenses directly related thereto	137,500,000	137,449,269
Incentives to Canadian private investors, institutions and organizations, developing country governments, their organizations and agencies, developing country local and regional institutions, and organizations in support of industrial co-operation programs and projects and, for special administrative expenses directly related thereto	38,540,000	38,506,303
Food aid assistance to developing countries, their agencies and persons in such countries, or to Canadian non-governmental organizations for the benefit of recipients in developing countries and, for special administrative expenses directly related thereto	236,007,000	235,950,410
Contributions to international development institutions and organizations in support of specific development assistance programs and projects and for special administrative expenses directly related thereto	2,445,500	2,439,864
Contributions to international non-governmental organizations in support of development assistance programs and projects and for special administrative expenses directly related thereto	18,013,000	18,012,888
	1,257,711,901	*1,257,520,050*
Statutory items	*7,578,000*	*7,578,000*
	1,335,359,778	1,332,919,549
International Development Research Centre		
Vote 60—Payments to the International Development Research Centre	81,000,000	81,000,000
International Joint Commission		
Vote 65—Salaries and expenses—		
Salaries and wages	1,715,000	1,449,600
Other operating costs	1,446,000	1,223,385
	3,161,000	*2,672,985*
Statutory item	*257,000*	*257,000*
	3,418,000	2,929,985
Grand total	2,353,457,653	2,305,512,763
FINANCE		
Department		
FINANCIAL AND ECONOMIC POLICIES PROGRAM		
Vote 1—Program expenditures—		
Salaries and wages	31,818,800	31,374,351
Goods and services	13,011,000	12,914,430
Frozen	59,700	
Personal service contracts	2,639,000	2,432,188
	47,528,500	*46,720,969*
Statutory items	*42,987,486*	*42,987,486*
	90,515,986	89,708,455
PUBLIC DEBT PROGRAM		
Statutory item	22,551,172,645	22,551,172,645
FISCAL TRANSFER PAYMENTS PROGRAM		
Statutory items	5,813,601,216	5,813,601,216

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
CANADIAN IMPORT TRIBUNAL PROGRAM		
Vote 5—Program expenditures—		
Salaries and wages	1,377,000	1,343,432
Salary adjustment reserve	21,000	
Goods and services	416,000	393,100
Personal service contracts	5,000	
	1,819,000	*1,736,532*
Statutory item	*187,000*	*187,000*
	2,006,000	1,923,532
INSPECTOR GENERAL OF BANKS PROGRAM		
Vote 10—Program expenditures—		
Salaries and wages	1,438,000	1,253,667
Salary adjustment reserve	16,000	
Goods and services	212,000	186,772
Personal service contracts	4,000	3,500
	1,670,000	*1,443,939*
Statutory item	*206,000*	*206,000*
	1,876,000	1,649,939
SPECIAL PROGRAM		
Vote 15—Operating costs	*100,000*	*100,000*
Statutory item	*75,000,000*	
	75,100,000	100,000
Subtotal—Department	28,534,271,847	28,458,155,787
Auditor General		
Vote 25—Program expenditures and grants and contributions—		
Program expenditures and grants and contributions	37,132,000	35,732,461
Transfer from TB Vote 10—Employment initiatives	8,415	8,415
	37,140,415	*35,740,876*
Statutory items	*3,985,922*	*3,985,922*
	41,126,337	39,726,798
Insurance		
Vote 30—Program expenditures—		
Salaries and wages	8,404,400	7,950,933
Salary adjustment reserve	65,000	
Operating costs	3,662,000	3,420,624
Temporary help services	24,000	22,102
Personal service contracts	40,000	25,719
Frozen—Reclassifications	16,600	
	12,212,000	*11,419,378*
Statutory items	*1,578,595*	*1,578,595*
	13,790,595	12,997,973
Tariff Board		
Vote 35—Program expenditures—		
Salaries and wages	1,444,870	1,240,493
Other operating costs	850,000	623,700
	2,294,870	*1,864,193*
Statutory items	*912,827*	*912,827*
	3,207,697	2,777,020
Grand total	28,592,396,476	28,513,657,578
FISHERIES AND OCEANS		
Department		
Vote 1—Operating expenditures—		
Salaries and wages	220,772,500	218,132,391
Operating costs	216,820,000	209,047,643
Temporary help services	1,953,900	1,814,334
Personal service contracts	393,500	203,106
Energy research and development	6,529,000	6,424,660
NEED Program	1,557,400	1,465,129
Special Employment Initiatives	1,323,800	934,769
IMPAC	180,000	134,765
Summer Canada	2,033,771	2,033,771
Operating costs—Frozen	120,000	
NOGAP	4,571,000	4,495,946
November Initiative—Reserved allotment	2,618,000	
	458,872,871	*444,686,514*
Vote 2b—Purchases of fisheries products, designated by the Governor in Council pursuant to the Fisheries Prices Support Act	11,850,000	3,086,691
Frozen	150,000	
	12,000,000	*3,086,691*
Vote 5—Capital expenditures—		
Capital costs	32,858,000	30,854,768
Small Craft Harbours	32,584,800	32,126,514
Vessel Acquisition Strategy Plan	40,100,000	33,086,184
Major Construction/Accommodation Capital Strategy	12,208,000	5,136,691
Energy research and development	1,187,000	1,201,983
Special Recovery Capital Projects Program	105,796,000	95,352,250
Special Employment Initiatives	8,608,700	4,945,060
Energy Retrofit	374,000	250,360
Storm Damage	1,700,000	427,427
NOGAP	1,913,000	1,981,330
November Initiative—Reserved allotment	3,264,000	
Frozen—SRCPP	588,000	
	241,181,500	*205,362,567*
Vote 10—Grants and contributions—		
Grant to biology students capable of taking instruction and working in the French language	92,000	92,000
Marine Sciences Research Laboratory of Memorial University, Newfoundland	150,000	150,000
Special assistance to self-employed Atlantic and Labrador fishermen affected by abnormal ice conditions	3,781,332	3,720,461
Membership fee—International Hydrographic Organization	22,000	20,837
Intergovernmental Oceanographic Trust Fund	15,000	15,000
Sea Use Council	15,000	15,000
Canadian universities and scholarships to individual research investigators in support of marine and aquatic research and fisheries and marine economic research	360,000	351,740
Assistance to the Committee on Seals and Sealing	111,000	75,924
Contribution for the Fisheries Resource Employment Development for Youth	4,435,000	4,430,919
Contribution towards the defrayal of expenses for the operation of a fishery research camp—Memorial University of Newfoundland	3,600	
Contribution to the World Wildlife Fund (Canada) for a study of arctic cetaceans	22,500	22,500
Contribution to the Council of Forest Industries of British Columbia	50,000	50,000
Contribution to the Vancouver Public Aquarium Association	500,000	500,000
Assistance in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies are not payable pursuant to any other federal authorization	8,500,000	5,352,537
Contribution towards Fisheries Development Programs in Labrador	1,740,000	1,073,286
Contribution towards Fisheries Development Programs in PEI	197,000	196,859

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Contribution towards Fisheries Development Programs in Southeast New Brunswick	420,000	385,313
Contributions in respect of the New Employment Expansion and Development Program (NEED)	405,815	204,334
Contributions towards the cost of installing bait, fish unloading, ice-making and water and power facilities approved under the Special Recovery Capital Projects Program	8,609,969	8,279,551
Contribution to commercial licensed fishermen and fishermen's associations of the Magdalen Islands	115,000	114,968
Contributions to commercial licensed fishermen of the North-Shore and lower St. Lawrence and the Magdalen Islands	2,988,000	2,602,092
Contribution to indigenous persons or groups of Northern Quebec, related to their hunting and fishing activities	250,000	250,000
Contribution for Atlantic Fisheries Technological Development and Information Transfer	1,003,000	893,366
Contribution to the Corporation de la Marina Lotbinière Inc. for the development of a marina	434,000	49,953
Contribution to the Club nautique Deschaillons for the development of a marina	632,000	606,426
Contribution to registered fish plants, corporations, individuals or groups of individuals, involved in the harvesting, processing, marketing or transportation of fish in Prince Edward Island	202,000	201,331
Contribution to the Township of Bosanquet, Ontario, for the construction of nautical infrastructures and related marine works approved under the Special Recovery Capital Projects Program	300,000	
Contribution towards the cost of installing ice-making and ice-storage facilities under the Atlantic fisheries ice-making/storage infrastructure program	460,000	455,200
Contribution to Atlantic commercial salmon fishermen to buy back licenses	1,694,400	1,692,621
Contribution towards the cost of purchasing New Brunswick based herring purse seiners	3,000,000	
Contribution to the Club nautique «La Battière» for the dredging of the Rivière Nicolet	250,000	
Contribution to Les Amis de la marina Inc., Shippegan, New Brunswick, for a marina development project	300,000	300,000
Contribution to Canadian Sealers Association	65,000	65,000
Contribution to the International Game Fish Association	10,000	10,000
Contribution to the Fisheries Council of Canada	35,000	35,000
Contribution to Ice-Making facilities (Special Employment Initiative)	50,000	50,000
Deficiency Payments for frozen Cod Products	150,000	148,998
Contribution to the Canadian Science Writers' Association to defray the cost of an annual award for science writing in the area of science and natural resources	1,500	1,500
	41,370,116	*32,412,716*
Statutory items	*35,219,594*	*35,219,594*
Grand total	788,644,081	720,768,082

	Allotments	Expenditures
	$	$
GOVERNOR GENERAL		
Vote 1—Program expenditures	*5,517,333*	*5,122,400*
Statutory items	*677,670*	*677,670*
Grand total	6,195,003	5,800,070
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department		
ADMINISTRATION PROGRAM		
Vote 1—Program expenditures—		
Salaries, wages and allowances	33,389,026	33,051,908
Salary adjustment reserve	153,424	
Temporary help services	680,000	679,725
Operating expenditures	10,808,750	8,921,001
Personal service contracts	3,154,100	2,753,618
Audit Services—Frozen	562,000	
Transfer from TB Vote 10—Summer student and youth employment	24,123	20,084
	48,771,423	*45,426,336*
Statutory items	*5,097,952*	*5,097,952*
	53,869,375	50,524,288
INDIAN AND INUIT AFFAIRS PROGRAM		
Vote 5—Operating expenditures—		
Salaries, wages and allowances	136,804,027	135,985,493
Salary adjustment reserve	1,261,935	
Salaries—Transfer of Programs to Bands (frozen)	1,925,000	
Operating expenditures	77,245,361	77,044,054
Personal service contracts	324,196	4,248
Temporary help services	956,500	918,037
Operation and maintenance of assets on reserve	24,172,800	21,374,439
Transfer from TB Vote 10—Summer youth employment program	408,381	408,381
	243,098,200	*235,734,652*
Vote 10—Capital expenditures—		
Capital expenditures	60,085,965	60,085,965
Special Recovery Capital Projects Program	4,220,135	4,011,360
	64,306,100	*64,097,325*
Vote 15—Grants and contributions—		
Grants and contributions	1,151,567,077	1,154,281,752
Transfer from TB Vote 10—Summer student and youth employment	28,796	28,796
	1,151,595,873	*1,154,310,548*
Statutory items	*39,206,175*	*33,668,709*
	1,498,206,348	1,487,811,234
NORTHERN AFFAIRS PROGRAM		
Vote 20—Operating expenditures—		
Salaries, wages and allowances	32,819,691	31,609,689
Salary adjustment reserve	200,517	
Operating expenditures	38,543,452	36,513,331
Temporary help services	326,065	326,065
Personal service contracts	230,733	60,237
Community advisory committee—Norman Wells	558,499	69,006
Summer youth employment program	102,878	102,878
	72,781,835	*68,681,206*
Vote 21c—Write-off of shares of the Canadian Arctic Producers Co-operative Limited	*406,465*	*406,465*
Vote 25—Capital expenditures—		
Capital costs	14,265,500	14,166,434
Special recovery capital projects program	12,650,000	12,649,903
	26,915,500	*26,816,337*
Vote 30—The grants listed in the Estimates and contributions	*59,481,369*	*53,115,883*

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Vote 35—Transfer payments to the Government of the Yukon Territory	*113,249,044*	*113,249,043*
Vote 40—Transfer payments to the Government of the Northwest Territories	*389,595,883*	*381,595,883*
Statutory items (including Environmental Studies Revolving Fund)	*8,923,638*	*5,959,388*
	671,353,734	649,824,205
NATIVE CLAIMS PROGRAM		
Vote 45—Contributions	*32,020,728*	*32,020,728*
Statutory items	*30,879,855*	*30,879,855*
	62,900,583	62,900,583
Grand total	2,286,330,040	2,251,060,310
JUSTICE		
Department		
ADMINISTRATION OF JUSTICE PROGRAM		
Vote 1—Operating expenditures—		
Salary adjustment reserve	120,918	
Salaries and wages	52,978,600	49,750,721
Temporary help services	281,000	252,116
Operating and maintenance	20,201,325	19,049,519
IMPAC and IAP	361,200	104,765
Canadian Sentencing Commission	522,500	469,185
	74,465,543	*69,626,306*
Vote 5—Grants and contributions—		
Grants—		
Uniform Law Conference of Canada—Administrative expenses	4,000	4,000
Uniform Law Conference—Research	25,000	618
International Commission of Jurists	18,500	18,500
L'Institut international de droit d'expression française (IDEF)	1,500	1,500
Grants to encourage student specialization in legislative drafting	94,000	93,190
Grants to encourage native people to enter the legal profession	213,066	212,872
Duff-Rinfret Scholarship Program	95,550	88,876
Grants to Chiefs of Police for the Law amendments committee	32,000	32,000
British Institute of International and Comparative Law (CLAS)	10,000	10,000
Hague Academy of International Law	12,000	12,000
Canadian Institute of Resources Law	25,000	25,000
Research Center in Public Law—University of Montreal	23,400	23,400
Translation and Legal Doc Ottawa	60,000	60,000
Contributions—		
Contributions to the Provinces and Territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of Legal Aid Systems	56,732,012	45,820,661
Contributions to the Provinces and Territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of programs to compensate victims of violent crime	2,475,600	2,440,982
Contributions to encourage experimental and research work in legal aid	300,000	111,704
Contributions for a Summer Exchange Program between Civil and Common Law Students	342,000	333,091
Canadian Law Information Council	445,200	445,200
Justice for Victims	352,000	218,702
Canadian Association of Provincial Court Judges	70,000	69,000
Criminal Law Reform	417,500	416,855
Native court-worker and related programs for native people and representatives of the Legal System	3,365,380	3,042,483
Consultation and Development Fund	335,000	285,856
Sentencing	240,000	91,895
Young Offenders—Legal Aid	10,325,000	2,469,190
University of Ottawa Legislative Drafting Program	85,260	84,950
Canadian Society of Forensic Science	36,750	9,100
Public Legal Education	250,900	125,010
Human Rights Law Fund	500,000	496,500
	76,886,618	*57,043,135*
Statutory items	*7,699,683*	*7,699,683*
Subtotal—Department	159,051,844	134,369,124
Canadian Human Rights Commission		
Vote 15—Program expenditures—		
Salaries and wages	5,703,167	5,252,285
Salary adjustment reserve	23,733	
Other operating costs	2,609,500	2,546,123
Temporary help services	113,500	103,715
Frozen—Reclassifications	11,100	
	8,461,000	*7,902,123*
Statutory item	*860,000*	*860,000*
	9,321,000	8,762,123
Commissioner for Federal Judicial Affairs		
Vote 20—Operating expenditures and grants—		
Salaries and wages	980,541	962,612
Temporary help services	55,000	53,465
Personal service contracts	68,459	55,846
Operating costs	1,641,000	1,592,629
The grant as listed in the Estimates	124,001	117,900
	2,869,001	*2,782,452*
Vote 25—Canadian Judicial Affairs—Operating expenditures—		
Salaries and wages	83,000	24,336
Temporary help services	15,000	14,867
Operating costs	217,000	214,103
	315,000	*253,306*
Statutory items	*86,213,272*	*86,213,272*
	89,397,273	89,249,030
Federal Court of Canada		
Vote 30—Program expenditures—		
Salaries and wages	5,050,633	4,592,486
Salary adjustment reserve	20,000	
Temporary help services	40,000	38,941
Personal service contracts	310,000	179,056
Operating costs	2,118,000	2,026,073
Capital costs	800,000	791,923
	8,338,633	*7,628,479*
Statutory item	*729,000*	*729,000*
	9,067,633	8,357,479
Law Reform Commission of Canada		
Vote 35—Program expenditures—		
Salaries and wages	1,397,494	1,397,493
Temporary help services	318,582	318,582
Operating and maintenance	1,434,297	1,437,485
Personal service contracts	1,660,627	1,660,627
	4,811,000	*4,814,187*
Statutory item	*233,000*	*233,000*
	5,044,000	5,047,187
Offices of the Information and Privacy Commissioners of Canada		
Vote 40—Program expenditures—		
Salaries and wages	1,743,500	1,581,230
Salary adjustment reserve	12,000	
Temporary help services	30,000	27,448

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Personal service contracts	23,000	21,329
Other operating costs	867,000	548,900
Frozen	3,500	
	2,679,000	*2,178,907*
Statutory item	*264,000*	*264,000*
	2,943,000	2,442,907
Supreme Court of Canada		
Vote 45—Program expenditures—		
Salaries and wages	1,974,300	1,967,774
Frozen—Reclassifications	3,700	
Temporary help services	7,800	7,278
Personal service contracts	373,550	373,562
Grants	17,767	17,767
Capital costs	374,810	366,734
Other operating costs	1,771,840	1,771,597
	4,523,767	*4,504,712*
Statutory items	*1,765,327*	*1,765,327*
	6,289,094	6,270,039
Tax Court of Canada		
Vote 50—Program expenditures—		
Salaries and wages	2,117,800	1,338,523
Salary adjustment reserve	29,000	
Temporary help services	43,000	14,070
Personal service contracts	547,000	330,658
Operating costs	1,762,400	1,118,783
Frozen—Reclassifications	3,200	
	4,502,400	*2,802,034*
Statutory item	*247,000*	*247,000*
	4,749,400	3,049,034
Grand total	285,863,244	257,546,923
LABOUR		
Department		
Vote 1—Operating expenditures—		
Salaries, wages and other personnel costs	*40,043,062*	*38,123,633*
Vote 5—Grants and contributions—		
Grants—		
Special research studies in the labour field (special research)	40,000	40,000
Grant to support activities which contribute to Labour Canada's objectives	62,000	62,000
Special research studies in the labour field (accident prevention)	16,000	16,000
Grants to labour unions and to their individual members not affiliated with the Canadian Labour Congress for labour education	1,069,000	999,142
Grant to support standards writing associations	10,000	10,000
Grant for the implementation of a certification program for occupational health nurses	75,000	75,000
Grant to Commonwealth Trade Union Council	20,000	20,000
Grant to the Canadian Labour Market and Productivity Centre	5,000,000	5,000,000
Grants to labour organizations staging educational events	10,000	10,000
Contributions—		
Contribution to the Canadian Labour Congress labour education	3,538,000	3,538,324
Contributions to labour organizations not affiliated with the Canadian Labour Congress to promote and upgrade labour education programs	1,124,000	1,090,148
Quality of Working Life Projects	705,000	443,243
Atlantic Region Labour Education Centre	363,000	363,000
Contribution for the Labour-Government Employee Secondment Program	89,000	56,324
Contributions for Technology Impact Research Fund	286,000	286,000
Frozen	842,000	
	13,249,000	*12,009,181*
Statutory items	*79,420,935*	*79,420,935*
Subtotal—Department	132,712,997	129,553,749
Canada Labour Relations Board		
Vote 10—Program expenditures—		
Salaries and wages	3,819,000	3,642,307
Salary adjustment reserve	33,000	
Temporary help services	20,000	13,030
Personal service contracts	173,650	89,087
Operating costs	1,448,350	1,371,686
	5,494,000	*5,116,110*
Statutory item	*563,000*	*563,000*
	6,057,000	5,679,110
Canada Mortgage and Housing Corporation		
Vote 95—To reimburse Canada Mortgage and Housing Corporation	*1,544,131,392*	*1,482,725,616*
Vote 26b—To forgive the principal amount of advances outstanding made to the Canada Mortgage and Housing Corporation	*307,600,000*	*307,600,000*
Statutory items	*174,737,712*	*174,737,712*
	2,026,469,104	1,965,063,328
Canadian Centre for Occupational Health and Safety		
Votes 20 and 21b—Program expenditures—		
Salaries and wages	4,844,000	2,666,560
Operating costs	2,801,000	4,349,784
	7,645,000	7,016,344
Grand total	2,172,884,101	2,107,312,531
NATIONAL DEFENCE		
DEFENCE SERVICES PROGRAM		
Vote 1—Operating expenditures—		
Civil salaries and wages	950,703,681	950,703,681
Pay of the Forces	2,480,545,523	2,480,545,523
Operating costs	2,107,626,700	2,081,166,414
Temporary help services	1,256,206	1,256,206
Personal service contracts	728,827	728,827
Transfer from TB Vote 10—Student Summer Youth Employment and Summer Students Public Service	13,625,807	13,625,807
Official Languages Program	13,021,309	13,021,309
	5,567,508,053	*5,541,047,767*
Vote 5—Capital expenditures—		
Capital costs	2,518,104,226	2,526,520,197
Personal service contracts	23,000	23,000
National Energy Program Projects	5,085,376	5,085,376
Special Recovery Capital Projects Program	35,655,398	35,655,398
Less: reserve allotment (PAYE)	9,328,806	
	2,549,539,194	*2,567,283,971*
Vote 10—Grants and contributions—		
The grants as listed in the Estimates	1,550,033	1,520,312
Contributions for Capital Assistance Projects	2,034,473	2,034,473
Contributions to the North Atlantic Treaty Organization military budgets	31,746,564	28,798,713
Infrastructure program	48,588,000	48,084,766
Contributions to North Atlantic Treaty Organization Airborne Early Warning System	6,613,747	6,613,747

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Material produced for transfer as Mutual Aid	6,052,369	6,052,369
Contributions to provinces and municipalities for Emergency Preparedness Purposes	5,582,847	5,582,847
Contributions to provinces for disaster financial assistance	3,828,769	3,828,769
	105,996,802	*102,515,996*
Statutory items	*700,802,259*	*700,802,259*
	8,923,846,308	8,911,649,993
DEFENCE CONSTRUCTION (1951) LIMITED PROGRAM		
Vote 15—Defence Construction (1951) Limited Program	14,500,000	14,487,807
Grand total	8,938,346,308	8,926,137,800
NATIONAL HEALTH AND WELFARE		
Department		
DEPARTMENTAL ADMINISTRATION PROGRAM		
Vote 1		
Program expenditures—		
Salaries and wages	29,131,501	28,322,597
Other operating costs	10,541,501	9,889,197
Temporary help services	200,000	196,072
Transfer from TB Vote 10—Summer Career Access component of the 1984 Summer Canada Program	9,350	9,350
Transfer from TB Vote 30—Implementation assistance	675,000	656,088
Less: recovery from Canada Pension Plan Account	1,551,000	1,551,000
Grants and contributions—		
Grants—		
Grants to voluntary health and social service organizations—Therese Casgrain Award	5,000	5,000
Institute for social and economic research—University of Manitoba	217,000	217,000
United Nations fund for drug abuse control	333,000	333,000
Grants to international organizations	98,500	94,034
Contributions—		
Welfare information systems	2,420,000	2,420,000
Banff Centre School of Management	25,000	25,000
Canadian Council on Social Development	20,000	20,000
	42,124,852	*40,636,338*
Statutory items	*4,548,683*	*4,548,683*
	46,673,535	45,185,021
HEALTH AND SOCIAL SERVICES PROGRAM		
Vote 5—Operating expenditures—		
Salaries and wages	19,845,000	19,259,446
Other operating costs	15,141,000	14,256,525
Temporary help services	265,000	261,697
Transfer from TB Vote 10—Summer Career Access component of the 1984 Summer Canada Program	42,636	37,574
	35,293,636	*33,815,242*
Vote 10—Grants and contributions—		
Grants—		
Grants to national voluntary health organizations	3,026,000	3,025,072
Grants to national voluntary social service organizations	3,167,000	3,053,107
Family planning projects	174,000	164,015
University of Ottawa Heart Institute at the Civic Hospital	2,500,000	2,500,000
Contributions—		
National health research and development program	18,123,000	18,123,000
Health promotion projects	3,640,000	3,636,295
Social services development	3,497,000	3,324,579
Vocational rehabilitation of disabled persons	99,968,000	99,967,682
Services to young offenders	24,433,000	19,974,929
Vocational rehabilitation research	75,000	5,000
New Horizons	13,371,000	13,371,000
Transfer from TB Vote 10—New employment expansion and development program (NEED)	15,000	14,289
	171,989,000	*167,158,968*
Statutory items	*9,968,608,024*	*9,968,608,024*
	10,175,890,660	10,169,582,234
MEDICAL SERVICES PROGRAM		
Vote 15		
Operating expenditures—		
Salary adjustment reserve	684,000	
Salaries and wages	106,197,000	105,924,330
Other operating costs	161,347,000	161,208,579
Temporary help services	800,000	707,948
Personal service contracts	700,000	671,267
Transfer from TB Vote 10—Summer Career Access component of the 1984 Summer Canada Program	160,640	160,640
Grants and contributions—		
Grants—		
Indian Health Services		
Grants to individuals of Indian and Inuit ancestry to assist them in their health career studies	75,000	23,265
Contributions—		
Indian Health Services		
Contributions on behalf of Indians and Inuit for:		
Health care facilities and equipment	8,448,800	7,917,543
Community health representatives, medical transportation, health care professionals, promotion and support services	20,931,000	20,365,833
National native alcohol and drug abuse program	27,084,000	26,557,747
Consultation on Indian and Inuit health	950,000	947,348
Contributions to universities, colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to professional health careers	600,000	311,133
Payment to Newfoundland for Indian and Inuit health care delivery	989,000	664,000
Northern Health Services—		
Contributions on behalf of Indians and Inuit for:		
Health care facilities and equipment	225,000	204,074
Consultation on Indian and Inuit health	77,000	67,215
National native alcohol and drug abuse program	3,217,000	2,673,364
Community health representatives, medical transportation, health care professionals, promotion and support services	631,000	468,027

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Contribution to the Government of the Northwest Territories for transfer of operational and administrative control of Frobisher Bay General Hospital	4,280,000	3,915,038
Contribution to the Government of the Northwest Territories for the construction of the Stanton-Yellowknife Hospital	866,000	767,018
Transfer from TB Vote 10—New employment expansion and development program (NEED)	12,000	9,500
	338,274,440	*333,563,869*
Vote 20—Capital expenditures—		
Capital expenditures	29,227,201	29,001,347
Federal retrofit and Off-oil conversion programs	100,000	99,800
	29,327,201	*29,101,147*
Statutory items	*14,201,226*	*14,201,226*
	381,802,867	376,866,242
HEALTH PROTECTION PROGRAM		
Vote 25		
Operating expenditures—		
Salaries and wages	65,584,000	65,290,821
Salaries and wages—Co-operative education program	321,000	305,000
Other operating costs	19,140,000	18,678,978
Temporary help services	285,000	284,452
Prosecution costs under the Narcotic Control Act and the Food and Drug Act	7,077,000	5,974,524
National energy program—New liquid fuel	1,029,000	948,860
Transfer from TB Vote 10—Summer Career Access component of the 1984 Summer Canada Program	21,505	21,505
Grants and contributions—		
Grants—		
National Food Distribution Centre	15,000	15,000
World Health Organization	50,000	50,000
International Commission on Radiological Protection	5,000	5,000
Pan American Conference of Food Quality Control Officers	40,000	40,000
International Agency for Research on Cancer	792,000	782,144
Contributions—		
Canadian Public Health Associaiton	5,000	5,000
International conference on nutrition, immunity and illness in the elderly	5,000	5,000
	94,369,505	*92,406,284*
Vote 30—Capital expenditures	*10,998,000*	*11,321,470*
Statutory items	*10,541,305*	*10,541,305*
	115,908,810	114,269,059
INCOME SECURITY PROGRAM		
Vote 35		
Regular program including decentralization of Ontario and Nova Scotia Offices—		
Program expenditures—		
Salaries and wages	75,077,400	74,041,885
Salaries and wages—Frozen—Reclassifications	142,600	
Salaries and wages—Co-operative education program	10,000	10,000
Salaries and wages—Reserved allotment—November initiative	250,000	
Other operating costs	20,977,996	19,230,043
Other operating costs—Reserved allotment—November initiative	150,000	
Temporary help services	160,000	159,126
Transfer from TB Vote 10—Summer Career Access component of the 1984 Summer Canada Program	8,041	8,041
Less: recoveries from Canada Pension Plan Account	36,611,000	35,661,401
Contributions—		
Transfer from TB Vote 10—New employment expansion and development program (NEED)	115,000	114,735
	60,280,037	*57,902,429*
Systems integration of Income Security programs		
Program expenditures—		
Salaries and wages	550,000	516,113
Other operating costs	1,690,000	1,161,539
Temporary help services	10,000	8,158
Less: recoveries from Canada Pension Plan Account	1,245,000	717,142
	1,005,000	*968,668*
Statutory items	*13,846,271,657*	*13,846,271,657*
	13,907,556,694	13,905,142,754
FITNESS AND AMATEUR SPORT PROGRAM		
Vote 40—Operating expenditures—		
Salaries and wages	4,334,240	4,334,159
Other operating costs	4,040,000	4,040,500
Temporary help services	49,480	49,481
Personal service contracts	573,450	573,448
Transfer from TB Vote 10—Summer Career Access component of the 1984 Summer Canada Program	11,781	11,781
	9,008,951	*9,009,369*
Vote 45—Contributions—		
Contributions—		
Payments in accordance with agreements with sponsoring organizations for employment initiative projects	425,000	425,000
Administrative and project costs of national amateur sport organizations	34,358,000	31,859,001
National sport and recreation centre	4,390,000	4,358,294
Assistance towards the academic, living and training expenses of outstanding amateur athletes	4,890,000	4,890,309
Funding of capital and operational expenses of multi-sport regional, national and international games and for operational expenses of single sport international games held in Canada	5,944,531	5,637,528
Upgrading of the speedskating oval in Ste-Foy, Quebec	1,125,000	1,125,000
Projects aimed at raising the fitness levels of Canadians and the promotion and development of physical recreation for Canadians	6,952,000	6,951,726
Participaction	835,000	835,000
	58,919,531	*56,081,858*
Vote 48b—Payment to the Canadian Sports Pool for special purposes	*16,500,000*	*16,500,000*
Vote 49b—Forgiveness of the amount of outstanding loans made to the Canadian Sports Pool Corporation	*20,000,000*	*20,000,000*
Statutory item	*673,000*	*673,000*
	105,101,482	102,264,227
XV OLYMPIC WINTER GAMES PROGRAM		
Vote 46a—XV Olympic Winter Games—Capital expenditures	*8,100,001*	*7,209,599*

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Vote 47a—XV Olympic Winter Games—Contributions—		
Payments towards operating and capital expenses to enable the Government of Canada to meet its objectives for the planning and staging of the XV Olympic Winter Games	*36,400,000*	*36,399,999*
	44,500,001	43,609,598
Subtotal—Department	24,777,434,049	24,756,919,135
MEDICAL RESEARCH COUNCIL		
Vote 50—Operating expenditures—		
Salaries and wages	2,079,650	1,921,590
Temporary help services	14,500	14,217
Personal service contracts	15,000	11,178
Salary adjustment reserve	18,350	
Capital costs	63,000	63,062
Other operating costs	1,319,500	1,288,841
	3,510,000	*3,298,888*
Vote 55—Grants and scholarships in aid of research	*153,191,000*	*153,190,999*
Statutory item	*310,000*	*310,000*
	157,011,000	156,799,887
Grand total	24,934,445,049	24,913,719,022
NATIONAL REVENUE		
Customs and Excise		
Vote 1—Operating expenditures—		
Salaries and wages	303,287,900	302,918,390
Salary adjustment reserve	886,000	
Operating costs	51,251,800	48,830,583
Personal service contracts	21,000	12,251
Temporary help services	337,200	300,138
Management improvement plan	276,000	276,000
Co-operative education program	80,000	80,000
	356,139,900	*352,417,362*
Vote 5—Capital expenditures—		
Capital costs	*12,121,000*	*11,130,017*
Statutory items	*44,994,974*	*44,994,974*
	413,255,874	408,542,353
Taxation		
Vote 10		
Operating expenditures—		
Salaries, wages and other personnel costs	533,433,864	520,075,076
Salary adjustment reserve	2,639,000	
Reserved allotment—Elimination of the provision for reclassification	1,036,500	
Operating costs	122,058,000	111,929,422
Temporary help services	150,000	144,914
Less: receipts and revenues credited to the vote	75,851,000	65,832,000
Contributions—		
Inter-American Centre of Tax Administrators	48,000	38,424
Commonwealth Association of Tax Administrators	10,000	9,095
	583,524,364	*566,364,931*
Vote 15—Capital expenditures	*18,313,000*	*16,914,567*
Statutory items	*79,930,914*	*79,930,914*
	681,768,278	663,210,412
Canada Post Corporation		
Vote 15—Payments to Canada Post Corporation for special purposes	*176,962,000*	*176,962,000*
Vote 21c—Operating and income charges over revenues for the Canada Post Corporation	*1*	
Statutory items	*338,869,228*	*338,869,228*
	515,831,229	515,831,228
Grand total	1,610,855,381	1,587,583,993
PARLIAMENT		
The Senate		
Vote 1—Program expenditures and grants and contributions	*15,830,000*	*15,563,128*
Statutory items	*10,449,368*	*10,449,368*
	26,279,368	26,012,496
House of Commons		
Vote 5		
Program expenditures	110,735,000	109,036,618
Grants, contributions and other transfer payments	1,359,853	1,023,154
	112,094,853	*110,059,772*
Statutory items	*47,705,162*	*47,705,162*
	159,800,015	157,764,934
Library of Parliament		
Vote 10—Program expenditures—		
Salaries and wages	7,397,000	7,379,025
Other operating costs	1,723,000	1,677,488
	9,120,000	*9,056,513*
Statutory item	*1,125,000*	*1,125,000*
	10,245,000	10,181,513
Grand total	196,324,383	193,958,943
PRIVY COUNCIL		
Department		
PRIVY COUNCIL PROGRAM		
Vote 1		
Program expenditures—		
Salary adjustment reserve	167,148	
Salaries and wages	20,694,819	20,668,694
Summer Canada	16,456	16,456
Operating costs	16,823,100	16,700,314
Temporary help services	565,000	532,249
Personal service contracts	350,000	326,533
Royal Commission on the Economic Union and Development Prospects for Canada	9,500,000	9,486,197
Frozen	37,100	
Grants and contributions—		
Grant to the Institute of Intergovernmental affairs Queen's University	65,000	65,000
Contribution for Studies in Canadian Public Administration	25,000	10,000
	48,243,623	*47,805,443*
Statutory items	*3,073,262*	*3,073,262*
	51,316,885	50,878,705
SPECIAL PROGRAM		
Vote 2b—Contributions—		
Contributions—Natural disasters		
Manitoba	623,864	623,864
Newfoundland	500,000	500,000
	1,123,864	1,123,864
Subtotal—Department	52,440,749	52,002,569

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Canadian Intergovernmental Conference Secretariat		
Vote 5—Program expenditures—		
Salaries and wages	882,000	795,413
Other operating costs	1,376,000	1,484,206
	2,258,000	*2,279,619*
Statutory item	*133,000*	*133,000*
	2,391,000	2,412,619
Chief Electoral Officer		
Vote 10—Program expenditures—		
Salaries and wages	1,581,000	1,567,903
Other operating costs	234,100	177,737
	1,815,100	*1,745,640*
Statutory items	*91,748,793*	*91,748,793*
	93,563,893	93,494,433
Commissioner of Official Languages		
Vote 15—Program expenditures—		
Salaries and wages	5,214,000	5,003,740
Student summer and youth employment	12,155	12,003
Operating expenditures	4,017,000	3,479,974
	9,243,155	*8,495,717*
Statutory items	*871,032*	*871,032*
	10,114,187	9,366,749
Economic Council of Canada		
Vote 20—Program expenditures—		
Salaries and wages	5,404,000	5,212,612
Temporary help services	12,000	7,851
Operating costs	2,229,000	2,227,532
	7,645,000	*7,447,995*
Statutory item	*807,000*	*807,000*
	8,452,000	8,254,995
Public Service Staff Relations Board		
Vote 25—Program expenditures—		
Salaries, wages and other personnel costs	6,158,000	5,910,641
Salary adjustment reserve	49,000	
Operating costs	1,955,000	1,380,905
Temporary help services	4,000	1,416
Personal service contracts	50,000	27,897
	8,216,000	*7,320,859*
Statutory item	*930,000*	*930,000*
	9,146,000	8,250,859
Grand total	176,107,829	173,782,224

PUBLIC WORKS

Department

ADMINISTRATION PROGRAM

	Allotments	Expenditures
Vote 1—Program expenditures—		
Salaries, wages and other personnel costs	41,532,500	39,813,670
Operating costs	9,732,000	9,419,237
Transfer from TB Vote 10—Summer Career Access Program	45,982	
	51,310,482	*49,232,907*
Statutory items	*6,229,732*	*6,229,732*
	57,540,214	55,462,639

PROFESSIONAL AND TECHNICAL SERVICES PROGRAM

	Allotments	Expenditures
Vote 5		
Program expenditures—		
Salaries, wages and other personnel costs	40,322,000	39,786,388
Operating costs	11,220,000	10,668,432
Transfer from TB Vote 10—Summer Career Access Program	106,964	
Grants and contributions—		
Canada Joint Fire Prevention Publicity Committee	10,000	10,000
Grants to Canadian Association of Fire Chiefs	25,000	25,000
Grants to the Canadian Standards Association	12,000	12,000
Contribution to the Construction Management Development Institute	60,000	59,798
	51,755,964	*50,561,618*
Statutory items	*6,334,178*	*6,334,178*
	58,090,142	56,895,796

PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND

	Allotments	Expenditures
Vote 6c—Operating expenditures—		
Operating costs	*1*	
Statutory item	*294,944,467*	*4,142,065*
	294,944,468	4,142,065

ACCOMMODATION PROGRAM

	Allotments	Expenditures
Vote 10		
Operating expenditures—		
Salaries, wages and other personnel costs	155,501,000	148,756,454
Operating costs	366,181,000	357,003,589
Transfer from TB Vote 10—Summer Career Access Program	76,446	
Grants and contributions—		
New employment expansion and development program (NEED)	82,000	23,610
	521,840,446	*505,783,653*
Vote 15—Capital expenditures—		
Capital costs	*134,630,003*	*124,824,395*
Vote 20—Payments to Canada Museum Construction Corporation Incorporated—		
Operating costs	*62,000,000*	*31,495,000*
Statutory items	*22,872,459*	*22,872,459*
	741,342,908	684,975,507

MARINE PROGRAM

	Allotments	Expenditures
Vote 25—Operating expenditures and contributions—		
Salaries, wages and other personnel costs	8,143,000	7,281,238
Operating costs	5,340,000	5,259,532
Transfer from TB Vote 10—Summer Career Access Program	2,618	
Contribution to the Council of Forest Industries	50,000	50,000
	13,535,618	*12,590,770*
Vote 30—Capital expenditures—		
Capital costs	*13,903,000*	*13,461,381*
Statutory items	*1,318,000*	*1,318,000*
	28,756,618	27,370,151

TRANSPORTATION AND OTHER ENGINEERING PROGRAM

	Allotments	Expenditures
Vote 35—Operating expenditures—		
Salaries, wages and other personnel costs	1,190,000	1,229,725
Operating costs	24,797,000	24,719,291
Transfer from TB Vote 5—Government contingencies	43,000	
	26,030,000	*25,949,016*
Vote 40—Capital expenditures—		
Capital costs	*55,647,000*	*45,905,681*
Statutory item	*533,000*	*533,000*
	82,210,000	72,387,697

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
LAND MANAGEMENT AND DEVELOPMENT PROGRAM		
Vote 45—Operating expenditures—		
Salaries, wages and other personnel costs	2,616,000	2,213,893
Operating costs	4,642,000	3,669,355
	7,258,000	*5,883,248*
Vote 50—Capital expenditures—		
Capital costs	*6,816,000*	*4,614,553*
Vote 55—Contributions—		
Contributions to provincial agencies	*17,405,000*	*13,839,359*
Vote 60—Payments to Canada Lands Company (Mirabel) Limited—		
Operating costs	*9,680,000*	*8,100,011*
Vote 65—Payments to Canada Lands Company (Le Vieux-Port de Québec) Inc—		
Operating costs	*27,571,570*	*26,986,570*
Vote 70—Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited—		
Operating costs	*31,614,000*	*31,609,000*
Vote 75—Payments to Canada Harbour Place Corporation—		
Operating costs	*48,100,000*	*48,100,000*
Vote 80—Payments to Harbourfront Corporation—		
Operating costs	*21,625,000*	*20,912,000*
Statutory items	*510,296*	*510,296*
	170,579,866	160,555,037
MUNICIPAL GRANTS PROGRAM		
Vote 85—Operating expenditures—		
Salaries, wages and other personnel costs	1,464,000	1,346,313
Operating costs	399,000	298,083
	1,863,000	*1,644,396*
Vote 90—Grants to municipalities	*1,000,000*	*311,797*
Statutory items	*272,244,245*	*272,244,245*
	275,107,245	274,200,438
Subtotal—Department	1,708,571,461	1,335,989,330
National Capital Commission		
Vote 105—Operating expenditures—		
Salaries and wages	32,557,000	32,503,000
Salary adjustment reserve	236,000	236,000
Temporary help services	700,000	700,000
Personal service contracts	150,000	150,000
Operating costs	15,480,000	15,480,000
Student summer employment	187,935	187,935
	49,310,935	*49,256,935*
Vote 110—Capital expenditures	*45,918,000*	*37,525,000*
Vote 115—Grants and contributions—		
Grants in lieu of taxes	9,973,000	9,973,000
Contributions to encourage bilingualism	300,000	300,000
	10,273,000	*10,273,000*
	105,501,935	97,054,935
Grand total	1,814,073,396	1,433,044,265
REGIONAL INDUSTRIAL EXPANSION		
Department		
Vote 1—Operating expenditures—		
Salaries, wages and allowances	121,926,500	113,041,607
Operating expenditures	118,448,100	100,214,842
Temporary help services	2,500,000	2,312,434
Transfer from TB Vote 10—Summer Canada Program	415,233	147,487
Personal service contracts	150,000	49,804
	243,439,833	*215,766,174*
Vote 5—Textile and Clothing Board—		
Operating expenditures—		
Salaries, wages and allowances	695,000	598,486
Temporary help services	20,000	13,889
Operating costs	485,000	314,840
	1,200,000	*927,215*
Vote 6b—Operating expenditures	*1*	
Vote 7c—Operating expenditures	*1*	
Vote 10—Grants and contributions—		
Grants—		
To selected persons or organizations to assist in the development of personnel in specialized fields or knowledge of importance to Canadian industry	1,000,000	
Under the Industrial and Regional Development Program	3,859,000	651,232
To non-profit organizations to promote economic co-operation and development	141,000	105,000
Contributions—		
To develop and sustain the technological capability of the Canadian defence industry	157,200,614	152,683,106
Capital subsidies for the construction of fishing vessels	43,000,000	27,295,879
To increase the energy efficiency of industrial processes by supporting selected research and development projects	7,600,000	
Towards the capital costs of trade centres	15,000,000	10,376,180
Local Employment Related Initiatives	3,217,586	3,112,782
New Employment Expansion and Development Program (NEED)	84,028	83,683
In support of the Agricultural and Rural Development Act	15,400,000	13,487,167
Under the Native Economic Development Program	69,000,000	3,251,978
Under the Industry and Labour Adjustment Program	47,744,386	29,431,679
To the United Maritime Fisherman's Co-operative	6,500,000	6,500,000
To the Canadian Industrial Renewal Board	67,500,000	54,237,458
To Western Transportation and industry development	11,400,000	332,067
Related to economic expansion and social adjustment by payments to provincial agencies and to persons for programs related to industrial research and development of services to industry:		
General Development Agreements	202,776,000	174,141,441
PEI Comprehensive Development Plan	875,000	875,000
Other programs	318,002	
To individuals or organizations whose purpose is to assist and further business and industry development	45,782,000	44,267,975
Industrial and Regional Development Program	271,923,386	252,516,736
	970,321,002	*773,349,363*
Vote 15—Payments to Canadian Patents and Development Limited	*350,000*	*350,000*
Vote 20—Payments under the Small Business Investment Grant Act	*11,000,000*	*4,059,297*
Statutory items	*75,944,640*	*75,944,640*
Subtotal—Department	1,302,255,477	1,070,396,689

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Canadair Financial Corporation Inc.		
Vote 56c—Payment to Canadair Financial Corporation Inc.	300,000,000	300,000,000
Cape Breton Development Corporation		
Votes 35 and 40—Capital expenditures	*135,425,000*	*96,957,756*
Vote 45—Payments to the Cape Breton Development Corporation	*10,615,000*	*10,615,000*
	146,040,000	107,572,756
Federal Business Development Bank		
Vote 50—Payments to the Federal Business Development Bank	*26,502,000*	*24,107,981*
Statutory item	*104,400,000*	*7,000,000*
	130,902,000	31,107,981
Foreign Investment Review Agency		
Vote 55—Program expenditures and contribution—		
Salaries, wages and allowances	5,251,000	5,076,214
Operating costs	993,000	886,949
Temporary help services	24,000	14,449
Contribution to the Conference Board of Canada	15,000	15,000
	6,283,000	*5,992,612*
Statutory item	*786,000*	*786,000*
	7,069,000	6,778,612
The de Havilland Aircraft of Canada, Limited		
Vote 58c—Payment to The de Havilland Aircraft of Canada, Limited	150,000,000	150,000,000
Grand total	2,036,266,477	1,665,856,038
SCIENCE AND TECHNOLOGY		
Ministry of State		
Vote 1—Program expenditures and contributions—		
Salaries and wages	3,918,300	3,335,409
Salary adjustment reserve	44,000	
Operating costs	1,753,000	1,305,120
Temporary help services	120,000	106,155
Contributions	1,895,000	1,895,000
Frozen—Reclassifications	7,700	
	7,738,000	*6,641,684*
Statutory items	*617,131*	*617,131*
Subtotal—Department	8,355,131	7,258,815
National Research Council of Canada		
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM		
Vote 5—Operating expenditures—		
Salaries, wages and other personnel costs	127,410,000	127,148,790
Temporary help services	600,000	446,895
Personal service contracts	1,400,000	1,059,760
Program for industry / laboratory projects	2,224,000	2,223,079
Space Science program	2,159,000	2,143,556
Energy Panel—		
Temporary help services	100,000	36,966
Personal service contracts	299,000	272,314
Other operating expenditures	27,465,000	24,105,868
Other operating expenditures	67,380,000	66,567,427
Frozen—Natural Science and Engineering Council	310,000	
Summer Career-Access Component of 1984 Summer Canada Program	85,439	85,439
Less: receipts and revenues credited to the vote	11,024,000	8,701,620
	218,408,439	*215,388,474*
Vote 10—Capital expenditures—		
Special Recovery Capital Projects Program	52,919,000	41,047,842
Space Science Program	14,200,000	13,720,865
Energy Panel Funding	8,193,000	5,624,898
Other capital expenditures	52,076,000	43,857,306
Federal Building Retrofit Program	250,000	238,829
Less: receipts and revenues credited to the vote	210,000	104,908
	127,428,000	*104,384,832*
Vote 15—Grants and contributions—		
International affiliations	583,000	432,733
Grants to municipalities in accordance with the Municipal Grants Act	1,628,000	1,628,000
Centre européen pour la recherche nucléaire	100,000	97,983
Assistance toward applied research and improvements in technology to Canadian industry	42,683,000	40,634,693
Biotechnology Research Institute	800,000	792,191
Contributions to provincial research organizations and research institutes to provide technical information and field services	8,464,558	8,205,356
Program for industry—Laboratory projects	20,140,442	15,802,525
Canadian Rehabilitation Council for the Disabled	209,000	209,000
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	2,166,000	2,165,621
Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMF project	25,522,000	25,520,628
Support of scientific and engineering conferences	60,000	39,979
National manufacturing technology information centre and network	85,000	
Manitoba HVDC Research Centre—High voltage DC transmission on Nelson River	334,000	334,000
Ontario Tree Improvement and Forest Biomass Institute	146,000	
International Energy Agency Implementing Agreements	229,000	155,805
Institut de recherche d'Hydro-Québec—Magnetic Confinement Fusion Research and Development Program	5,220,756	4,428,807
Contribution for research on materials for fusion	1,486,000	1,486,000
The Institute of Man and Resources for operation of the Atlantic Wind Test Site	200,000	200,000
Support of scientific and engineering conferences	50,000	46,927
Institut de recherche d'Hydro-Québec—Large Capacity Vertical Axis Wind Turbine Program	6,253,244	6,253,243
New York Energy Research and Development Authority	104,000	103,669
	116,464,000	*108,537,160*
Statutory item	*18,486,000*	*18,486,000*
	480,786,439	446,796,466
SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM		
Vote 20—Program expenditures—		
Salaries, wages and other personnel costs	7,271,000	7,254,228
Temporary help services	85,000	78,031
Personal service contracts	35,000	
Canadian Film Institute	78,000	77,653
Other operating expenditures	20,846,000	16,793,938
Less: receipts and revenues credited to the vote	5,093,000	4,079,616
	23,222,000	*20,124,234*
Statutory item	*1,038,000*	*1,038,000*
	24,260,000	21,162,234

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Natural Sciences and Engineering Research Council		
Vote 25—Operating expenditures—		
Salaries and wages	4,127,788	4,127,051
Other operating expenditures	6,109,702	6,112,930
Personal service contracts	42,000	39,366
Temporary help services	167,000	166,438
	10,446,490	*10,445,785*
Vote 30—Scholarships and grants in aid of research	*300,553,510*	*300,527,510*
Statutory item	*586,000*	*586,000*
	311,586,000	311,559,295
Science Council of Canada		
Vote 35—Program expenditures—		
Salaries and wages	2,588,021	2,526,897
Salary adjustment reserve	14,251	
Employment initiatives	4,862	4,862
Operating costs	1,890,728	1,866,842
Temporary help services	9,000	8,200
Personal service contracts	7,000	
	4,513,862	*4,406,801*
Statutory item	*390,000*	*390,000*
	4,903,862	4,796,801
Grand total	829,891,432	791,573,611
SECRETARY OF STATE		
Department		
ADMINISTRATION AND REGIONAL OPERATIONS PROGRAM		
Vote 1—Program expenditures—		
Salaries and wages	21,132,700	20,870,005
Salary adjustment reserve	93,000	
Summer Canada	10,285	10,285
Temporary help services	216,300	211,778
Personal service contracts	449,300	396,041
Other operating costs	10,576,800	10,266,477
Frozen—Reclassifications	37,800	
	32,516,185	*31,754,586*
Statutory items	*3,075,683*	*3,075,683*
	35,591,868	34,830,269
OFFICIAL LANGUAGES PROGRAM		
Vote 5—Operating expenditures—		
Salaries and wages	61,610,000	61,242,804
Summer Canada	52,734	52,734
Temporary help services	396,200	378,181
Automated translation	100,000	
Operational Information System	150,000	
Word Processing Equipment	630,000	
Translation contracts	8,683,202	6,403,890
Other operating costs	9,370,800	8,560,376
	80,992,936	*76,637,985*
Vote 10—Grants and contributions—		
Grants—		
Promotion of Official Languages		
Grants to non-profit voluntary associations for the promotion of the use of Official Languages	2,270,000	2,025,444
Grants to support national federations, provincial associations as well as other groups, associations or institutions promoting the development of official language minority communities	18,440,961	18,351,294
Contributions—		
Official Languages in Education		
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to independent schools	201,979,102	200,922,042
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of territorial responsibility	829,000	666,340
Contributions to institutions, associations and organizations for the compilation and dissemination of information and the development of teaching techniques related to official languages in education	893,000	714,273
Special Recovery Capital Projects Program—Miramichi, NB	350,000	350,000
Promotion of Official Languages		
Contributions in respect of national federations and provincial associations as well as other groups, associations or institutions promoting the development of official language minority groups	2,077,039	1,971,129
Contributions to non-public federal administrations as well as national and provincial associations for expansion of linguistic services	2,375,000	1,775,204
	229,214,102	*226,775,726*
Statutory item	*9,188,000*	*9,188,000*
	319,395,038	312,601,711
EDUCATION SUPPORT PROGRAM		
Vote 15—Operating expenditures—		
Salaries and wages	3,398,300	3,235,378
Salary adjustment reserve	26,000	
Temporary help services	45,000	43,799
Other operating costs	6,568,000	6,399,728
Frozen—Reclassifications	6,200	
	10,043,500	*9,678,905*
Vote 20—Contributions—		
Contributions for post-secondary institutions and voluntary organizations to create a new or expanded capacity for research and development	*18,545,000*	*10,232,592*
Statutory items	*2,471,859,308*	*2,471,859,308*
	2,500,447,808	2,491,770,805
CITIZENSHIP AND CULTURE PROGRAM		
Vote 25—Operating expenditures—		
Salaries and wages	21,258,600	20,477,052
Salaries—Sydney Project	80,000	77,768
Salary adjustment reserve	92,000	
Summer Canada	155,958	155,958
Temporary help services	431,300	386,690
Personal service contracts	29,700	23,527
Native Friendship Centre—Date Base	171,000	
Other operating costs—Sydney Project	86,000	77,859
Other operating costs	17,659,200	16,358,411
Co-operative Education Program	6,600	2,321
Frozen—Reclassifications	37,000	
	40,007,358	*37,559,586*
Vote 30—Grants and contributions—		
Grants—		
Citizenship Development		
Grants to status of women groups, Canadian unity groups and understanding and development organizations for projects promoting the full participation of		

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Citizens in Canadian society, to groups and organizations for youth	22,444,500	22,239,701
Grants to Friendship Centres, native women's groups, native community groups and native newspapers	25,272,643	25,085,527
Frozen—Grants in support of International Youth Year activities	115,000	
Multiculturalism		
Grants to voluntary groups, universities, institutions and individuals for promoting cultural development	14,052,000	13,961,866
Grant to a foundation to be established in support of racial justice in Canadian society	6,000,000	
Canadian Culture		
Grants to the Lieutenant-Governors of the Provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercice of their duties in their Provincial Capital:		
Newfoundland	15,000	15,000
Prince Edward Island	12,000	12,000
Nova Scotia	15,000	15,000
New Brunswick	15,000	15,000
Quebec	22,000	22,000
Ontario	22,000	22,000
Manitoba	19,000	19,000
Saskatchewan	19,000	19,000
Alberta	19,000	19,000
British Columbia	22,000	22,000
Canada's Brithday celebrations	2,305,000	2,205,423
Grants to Ontario municipalities and voluntary organizations for the celebration of Ontario's Bicentennial	1,389,000	1,366,972
Grant to the Old Fort William Volunteer Association for the celebration of Ontario's Bicentennial	25,000	25,000
Grant to the Nova Scotia Parade of Sail 1984 Committee for the 450th anniversary of the arrival of Jacques Cartier	50,000	50,000
Grant to the "Corporation du 450ième anniversaire de Cartier à Gaspé" for the 450th anniversary of the arrival of Jacques Cartier	50,000	50,000
Grants to eight corporations hosting the Challenge Labatt Canada Sailing Race, 1984	70,000	70,000
Grant to the "Festival Villes et Voiliers 1984 du Canada"	41,000	38,000
Grants to New Brunswick municipalities and local service districts towards local programs of Bicentennial celebrations	814,643	814,580
Grants to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies	1,200,000	1,174,939
Human Rights		
Grants to organizations, institutions and groups involved in human rights activities	809,100	802,527
Grants for legal costs of court challenges clarifying linguistic and minority language educational rights set out in the Constitution	260,000	202,885
Contributions—		
Citizenship Registration and Promotion		
Contributions towards the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share	7,502,000	7,389,629
Contributions to the provinces and the territories towards the cost of language texts for citizenship classes	586,000	498,486
Citizenship Development		
Contributions to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of Citizens in Canadian society, to voluntary organizations for youth exchange projects; OPCAN	56,181,846	55,909,988
Contributions to native associations, native women's groups, native communications societies, Friendship Centres and Capital Assistance for Friendship Centres	23,661,657	23,028,281
Multiculturalism		
Contributions to voluntary groups, universities, institutions and individuals for promoting cultural development	4,377,000	4,369,655
Contributions to provinces for promoting cultural development	40,000	40,000
Canadian Culture		
Contribution to the Corporation "Québec 1534-1984" for the 450th anniversary of the arrival of Jacques Cartier in Quebec	300,000	200,000
Contributions to the New Brunswick Bicentennial Commission in support of Bicentennial celebrations	935,357	935,357
Contributions to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies	1,660,000	1,657,611
Human Rights		
Contributions to organizations, institutions and groups involved in human rights activities	204,900	191,709
	170,526,646	*162,488,136*
Statutory items	*3,414,471*	*3,414,471*
	213,948,475	203,462,193
Subtotal—Department	3,069,383,189	3,042,664,978
Advisory Council on the Status of Women		
Vote 35—Program expenditures	2,427,000	2,390,899
Public Service Commission		
Vote 40—Program expenditures—		
Salaries and wages	81,294,569	78,595,826
Salary adjustment reserve	480,031	
Frozen—Salaries	158,400	
Student summer and youth employment program	95,931	79,101
Co-op Students	32,900	2,393
Temporary help services	750,000	444,461
Personal service contracts	850,000	475,671
Staff development branch subsidy	2,885,000	2,885,000
All other expenditures	22,596,100	19,192,948
	109,142,931	*101,675,400*
Statutory items (including Staff Development and Training Revolving Fund)	*20,165,731*	*11,582,052*
	129,308,662	113,257,452

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Social Sciences and Humanities Research Council		
Vote 85—Operating expenditures	*5,347,001*	*5,341,363*
Vote 90—The grants listed in the Estimates	*57,009,000*	*57,009,000*
Statutory item	*510,000*	*510,000*
	62,866,001	62,860,363
Status of Women—Office of the Co-ordinator		
Vote 45—Program expenditures—		
Salaries and wages	1,542,000	1,450,488
Other operating costs	1,677,862	1,416,020
	3,219,862	*2,866,508*
Statutory item	*218,000*	*218,000*
	3,437,862	3,084,508
Grand total	3,267,422,714	3,224,258,200
SOCIAL DEVELOPMENT		
Vote 1—Program expenditures	*6,455,500*	*2,402,565*
Statutory items	*284,222*	*284,222*
Grand total	6,739,722	2,686,787
SOLICITOR GENERAL		
Department		
ADMINISTRATION PROGRAM		
Vote 1		
Program expenditures—		
Salaries and wages	11,732,722	11,696,435
Operating costs	10,756,358	9,395,140
Temporary help services	434,762	373,520
Personal service contracts	47,000	5,543
Frozen—Reclassifications	17,700	
Frozen—Young Offenders	354,000	
Grants and contributions—		
Grants—		
Grants to Authorized After-Care Agencies	1,642,846	1,642,846
Grant to the Canadian Association of Chiefs of Police	50,000	50,000
Grant to the Canadian Association for the Prevention of Crime	125,000	125,000
Grant to the John Howard Society	50,000	50,000
Grants to the Provinces and Territories for implementation of the Young Offenders' Act	12,500,000	12,500,000
Contributions—		
Payments to the provinces, territories, public and private bodies in the support of activities complementary to those of the Solicitor General	2,304,000	1,896,159
New Employment Expansion and Development Program (NEED)	356,916	324,084
Contribution to the provinces and territories in accordance with agreements with the Minister to assist in program development of information and record-keeping systems relative to the implementation of the Young Offenders' Act	2,400,000	622,887
Contributions to the provinces and territories in respect of agreements approved by the Governor in Council for the cost-sharing of juvenile justice services under the Young Offenders' Act	72,719,000	
Core Funding—National Voluntary Organizations	238,018	111,300
	115,728,322	*38,792,914*
Statutory items	*1,478,183*	*1,478,183*
Subtotal—Department	117,206,505	40,271,097

	Allotments	Expenditures
	$	$
Correctional Service		
Vote 5		
Penitentiary Service and National Parole Service—		
Operating expenditures—		
Salaries and wages	310,951,438	310,138,903
Offender Case Management Salaries	49,272,662	39,299,818
Frozen—Reclassifications	637,900	
Salary adjustment reserve	2,855,000	
Temporary help services	3,002,284	2,818,009
Personal service contracts	14,973,935	14,982,594
Operating costs	189,638,201	184,214,745
Offender Information Systems Reserve	951,000	
Federal Summer Canada Program (career access component)	553,333	553,333
Grants and contributions—		
Grants—		
Inmate Accident Compensation	35,000	15,177
To Survivors of Employees—Slain while on duty	118,450	44,293
Contributions—		
Purpose of Providing Parolee Services, Inmate Services, Community Education etc	1,027,130	945,430
Habitual Criminals	200,000	137,103
	574,216,333	*553,149,405*
Vote 10—Capital expenditures	*138,693,001*	*132,463,715*
Statutory items	*54,275,772*	*54,275,772*
	767,185,106	739,888,892
National Parole Board		
Vote 15—Program expenditures—		
Salaries and wages	10,171,106	9,946,668
Salary adjustment reserve	102,494	
Other operating costs	2,519,000	2,347,738
Temporary help services	38,000	36,336
Personal service contracts	85,000	81,270
Transfer from TB Vote 10—Summer student	37,400	53,937
Frozen	19,400	
	12,972,400	*12,465,949*
Statutory item	*1,507,000*	*1,507,000*
	14,479,400	13,972,949
Royal Canadian Mounted Police		
LAW ENFORCEMENT PROGRAM		
Vote 20		
Operating expenditures—		
Salary adjustment reserve (Public Servants)	687,000	687,000
Salary adjustment reserve (Members of the Force)	4,560,000	4,560,000
Salaries and wages	770,993,000	746,201,831
Operating costs	263,436,000	241,421,209
Temporary help services	800,000	440,589
Personal service contracts	400,000	96,612
Transfer from Treasury Board Vote 10—		
Supernumery Special Constables	1,200,000	1,169,042
Summer Career Access Program	85,646	133,130
Transfer between Votes for New Employment Expansion and Development Program (NEED)	1,300	
Less: amount recoverable (Maximum 125%-$489,762,500)	391,810,000	388,005,871
Grants and contributions—		
Grant to RCMP Veteran's Association	2,500	2,500
Grant to the International Association of Chiefs of Police	1,500	1,668
Grants to Survivors of Members Slain on Duty	600,000	164,069

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Contributions for Transportation Costs for Attendees at CPC for non-RCMP Police Forces	255,000	188,290
	651,211,946	*607,060,069*
Vote 25—Capital expenditures	*101,205,000*	*90,900,682*
Statutory items	*137,916,307*	*137,916,307*
	890,333,253	835,877,058
Grand total	1,789,204,264	1,630,009,996
SUPPLY AND SERVICES		
Department		
SERVICES PROGRAM		
Vote 1—Program expenditures—		
Salaries, wages and other personnel costs	166,143,317	160,800,620
Capital costs	8,286,000	8,221,121
Other operating costs	106,497,415	97,251,080
Less: receipts and revenues credited to the vote	96,925,000	86,681,041
	184,001,732	*179,591,780*
Statutory items	*24,863,683*	*24,863,683*
	208,865,415	204,455,463
SUPPLY PROGRAM		
Vote 5—Program expenditures—		
Unsolicited proposals for research and development	15,000,000	14,915,000
Free and subsidized distribution of government publications	3,866,000	3,866,000
Source development	10,000,000	2,514,693
Science and Technology public awareness	1,200,000	1,198,413
	30,066,000	22,494,106
SUPPLY PROGRAM—SUPPLY REVOLVING FUND		
Statutory item	148,436,512	(35,545,328)
SUPPLY PROGRAM—DEFENCE PRODUCTION REVOLVING FUND		
Statutory item	90,889,525	(2,857,176)
CANADIAN UNITY INFORMATION OFFICE PROGRAM		
Vote 10—Program expenditures—		
Audio-visual documentation	227,000	103,048
Information and publications	11,204,000	10,818,883
Liaison and special projects	4,686,000	2,407,056
	16,117,000	*13,328,987*
Statutory item	*349,000*	*349,000*
	16,466,000	13,677,987
Subtotal—Department	494,723,452	202,225,052
Statistics Canada		
Vote 10		
Program expenditures—		
Implementation Assistance Program	100,000	100,000
Salaries and wages (less Census)	133,898,040	133,858,187
Salaries and wages (Census)	5,575,960	5,555,861
PSC Co-op Students	37,000	36,619
Operating costs (less Census)	54,116,128	54,206,618
Operating costs (Census)	782,500	729,081
Capital (Census)	57,721	57,435
Dedicated funds (Census)	6,279	3,604
Dedicated funds (Non Census)	230,579	230,420
Summer Canada Program	126,973	126,973
Temporary help services	323,750	315,691
Personal service contracts	285,100	274,736
Less: revenues credited to the vote	8,177,000(1)	8,537,919
Grants and contributions—		
Grants—		
Inter-American Statistical Institute	40,628	40,629
International Statistical Institute	1,706	1,706
International Association for Research in Income and Wealth	1,787	1,787
International Working Conference on Health Data Coding System	5,000	5,000
Contributions—		
Massachusetts Institute of Technology	50,000	50,000
New Employment Expansion and Development Program (NEED)	20,822	20,822
	187,482,973	*187,077,250*
Statutory item	*20,976,000*	*20,976,000*
	208,458,973	208,053,250
Grand total	703,182,425	410,278,302
TRANSPORT		
Department		
DEPARTMENTAL ADMINISTRATION PROGRAM		
Vote 1—Operating expenditures and grants and contributions—		
Salaries and wages	62,227,300	61,576,579
Student summer employment program	2,805	2,805
Temporary help services	942,100	860,321
Personal service contracts	892,700	485,109
Implementation Assistance Program	505,000	505,000
Frozen	516,700	
Energy research and development	9,244,000	10,201,143
Grants and contributions	2,156,000	1,867,240
Operating costs	43,940,200	37,234,675
Less: estimated revenue	5,827,000	5,877,163
	114,599,805	*106,855,709*
Vote 5—Capital expenditures—		
Capital costs	14,214,000	9,402,183
Special recovery capital projects program (SRCPP)	8,850,000	5,122,846
	23,064,000	*14,525,029*
Statutory items (including Stores Revolving Fund)	*19,933,032*	*10,103,936*
	157,596,837	131,484,674
MARINE TRANSPORTATION PROGRAM		
Vote 10—Operating expenditures and grants and contributions—		
Salaries and wages	214,730,982	213,581,411
Salary adjustment reserve	1,674,181	
Operating costs	188,215,220	174,305,581
Ship refits	31,951,000	29,065,671
Personal service contracts	332,000	31,555
Personal service contracts—Temporary help services	588,000	548,643
Grants and contributions	1,305,617	1,103,957
Frozen	4,061,600	
Student summer employment program	42,075	42,075
Less: estimated revenue	8,751,000	9,381,996
	434,149,675	*409,296,897*
Vote 15—Capital expenditures—		
Capital costs	75,765,700	65,226,916
Search and rescue	14,366,000	9,548,189
Special recovery capital projects program (SRCPP)	272,599,005	238,474,225
Frozen	2,900,000	
	365,630,705	*313,249,330*
Vote 16b—Payment to the Canarctic Shipping Company Limited re: MV Arctic	*6,514,000*	*6,513,995*

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Vote 17b—Payment to the Windsor Harbour Commission	*515,000*	*515,000*
Vote 20—Payment to the Atlantic Pilotage Authority	*386,000*	*90,403*
Vote 25—Payment to the Canarctic Shipping Company Limited	*3,303,000*	*2,590,806*
Vote 30—Payment to the Jacques Cartier and Champlain Bridges Incorporated	*4,387,000*	*4,387,000*
Vote 35—Payment to Canada Ports Corporation—		
Capital projects	3,830,000	3,357,270
Student summer employment program	26,928	25,432
Special recovery capital projects program (SRCPP)	33,699,000	31,784,368
	37,555,928	*35,167,070*
Vote 36c—Joint Venture Agreement Vote Wording	*1*	
Vote 37c—Payment to the Great Lakes Pilotage Authority, Ltd.	*432,000*	*263,064*
Vote 40—Payment to the St Lawrence Seaway Authority Welland Canal	*3,000,000*	*3,000,000*
Vote 45—Payment to the Hamilton Harbour Commission	*3,049,000*	*3,048,733*
Vote 46c—Payment to the Laurentian Pilotage Authority	*1,400,000*	*1,370,672*
Vote 50—Payments to the Northern Transportation Company Limited	*1,200,000*	
Vote 55—Payment to Laurentian Pilotage Authority Tall Ships Event	*106,000*	*106,000*
Statutory items	*32,115,251*	*32,115,251*
	893,743,560	811,714,221
AIR TRANSPORTATION PROGRAM		
Vote 65—Operating expenditures—		
Salaries and wages	396,911,344	390,259,341
SARA	2,930,656	
Temporary help services	1,100,000	1,099,353
Personal service contracts	500,000	306,940
Co-operative education program	300,000	274,933
Student summer employment program	97,203	576,936
Other operating costs	178,816,476	161,292,281
November initiative reserve	50,000	
Frozen funds	2,402,600	
Less: estimated revenue	252,826,000	249,431,818
	330,282,279	*304,377,966*
Vote 70—Capital expenditures—		
Capital costs	137,502,900	130,711,735
Acquisition of aircraft	44,091,000	44,086,657
Radar modernization program	33,956,800	32,905,684
Frozen fund	8,695,200	
Special recovery capital projects program (SRCPP)	148,406,100	123,431,869
	372,652,000	*331,135,945*
Vote 75—Grants and contributions—		
Grants and contributions	56,420,500	43,813,360
Frozen fund	1,405,000	
	57,825,500	*43,813,360*
Vote 80—Self-Supporting Airports and Associated Ground Services Revolving Fund (SRCPP)	*121,732,000*	*36,878,645*
Statutory items	*58,702,148*	*58,702,148*
	941,193,927	774,908,064
AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND		
Vote 76c—Self-Supporting Airports	*1*	
Statutory item	*50,937,099*	*18,860,244*
	50,937,100	18,860,244

	Allotments	Expenditures
	$	$
SURFACE TRANSPORTATION PROGRAM		
Vote 85—Operating expenditures—		
Salaries and wages	11,238,800	10,727,144
Operating costs	14,927,531	13,487,794
Student summer employment program	125,000	125,129
Personal service contracts—Temporary help services	282,000	238,558
Personal service contracts	215,000	191,357
Capital costs	2,497,000	2,380,619
Frozen funds	1,435,200	
	30,720,531	*27,150,601*
Vote 90—Grants and contributions—		
Grants and contributions	457,083,398	395,016,418
Frozen funds	1,471,966	
	458,555,364	*395,016,418*
Vote 95—Payments to CN Marine Inc. and CNR for water transportation services	*164,707,000*	*164,707,000*
Vote 100—Payments to VIA Rail Canada Inc.—		
Labour assistance	10,300,000	10,299,999
Operating costs	471,550,000	471,451,232
Capital costs	65,357,000	44,623,000
Lower St Laurence-Gaspé	2,500,000	330,000
Canrail Pass Program	750,000	750,000
Special recovery capital projects programs (SRCPP)	20,343,000	9,962,000
Special employment initiative program	300,000	100,000
Frozen funds	29,000,000	
	600,100,000	*537,516,231*
Vote 105—Payments to CNR Company and CN Marine Inc. re: Newfoundland Employee Assistance Program	*2,000,000*	*1,445,816*
Vote 110—Payments to CNR re: testing and evaluation	*9,200,000*	*8,263,040*
Statutory items	*39,320,357*	*33,649,169*
	1,304,603,252	1,167,748,275
Subtotal—Department	3,348,074,676	2,904,715,478
Canadian Aviation Safety Board		
Vote 126b—Program expenditures—		
Salaries and wages	3,306,300	3,018,018
Other operating costs	1,490,700	1,426,795
Capital costs	941,400	929,739
	5,738,400	5,374,552
Canadian Transport Commission		
Vote 120—Operating expenditures—		
Salaries, wages and other personnel costs	30,192,532	30,117,964
Other operating costs	9,133,000	9,112,021
	39,325,532	*39,229,985*
Vote 125—Contributions	*23,700,000*	*21,814,617*
Statutory items	*725,353,488*	*725,353,488*
	788,379,020	786,398,090
Northern Pipeline Agency		
Vote 5—Program expenditures—		
Salaries and wages	2,691,000	2,518,846
Reserve for salary revisions	36,000	
Other operating costs	715,000	664,616
Personal service contracts	42,000	37,993
Temporary help services	4,000	1,616
	3,488,000	*3,223,071*
Statutory item	*301,000*	*301,000*
	3,789,000	3,524,071

Budgetary expenditure by allotment—*Continued*

	Allotments	Expenditures
	$	$
Office of the Grain Transportation Agency Administrator		
Vote 130b—Program expenditures—		
Salaries and wages	1,000,000	635,420
Other operating costs	1,220,000	706,000
	2,220,000	1,341,420
Grand total	4,148,201,096	3,701,353,611

TREASURY BOARD

Secretariat

CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM

Vote 1—Program expenditures and grants—		
Salaries and wages	32,634,862	32,546,608
Frozen—Reclassifications	63,100	
Operating costs	17,832,600	17,038,354
Temporary help services	439,800	433,246
Personal service contracts	992,600	636,050
Grant to the Institute of Public Administration of Canada	145,000	145,000
Grant to the Federal Institute of Management	3,000	3,000
	52,110,962	*50,802,258*
Statutory items	*4,940,683*	*4,940,683*
	57,051,645	55,742,941

GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS

Vote 5—Government contingencies	287,478,241	

EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM

Vote 15—Program expenditures	*214,076,000*	*200,571,555*
Statutory items	*1,551,927*	*1,551,927*
	215,627,927	202,123,482

TEMPORARY ASSIGNMENTS PROGRAM

Vote 20—Program expenditures—		
Salaries and wages	2,879,700	2,447,660
Frozen—Reclassifications	5,300	
Salary adjustment reserve	50,000	
Operating costs	58,000	30,788
Less: receipts credited to the vote	2,448,000	1,973,918
	545,000	*504,530*
Statutory item	*408,000*	*408,000*
	953,000	912,530
Subtotal—Department	561,110,813	258,778,953

Comptroller General

MANAGEMENT PRACTICES AND CONTROLS PROGRAM

Vote 25—Program expenditures—		
Salaries and wages	7,596,900	7,322,781
Goods and services	2,423,000	2,248,450
Personal service contracts	371,000	140,500
Salary adjustment reserve	53,100	
	10,444,000	*9,711,731*
Statutory item	*1,145,000*	*1,145,000*
	11,589,000	10,856,731

IMPLEMENTATION ASSISTANCE PROGRAM

Vote 30—To supplement other votes for the purposes of assisting departments with the implementation of plans to improve management practices and controls	172,800	
Grand total	572,872,613	269,635,684

VETERANS AFFAIRS

VETERANS AFFAIRS PROGRAM

Vote 1—Operating expenditures—		
Salaries and wages	94,065,000	93,880,366
Salaries and wages—Frozen	179,000	
Operating costs	154,189,000	151,560,375
Operating costs—Frozen	3,208,000	
Capital costs	2,445,000	2,441,194
Temporary help services	380,000	270,657
Personal service contracts	2,968,000	2,061,039
Relocation—Salaries and wages	3,246,000	3,212,392
Relocation—Operating costs	2,587,000	2,350,098
Systems Development—Salaries and wages	830,000	370,579
Systems Development—Operating costs	766,000	411,294
Summer Canada Program	52,883	49,259
	264,915,883	*256,607,253*
Vote 5—Grants and contributions—		
War Veterans Allowance and Civilian War Allowances	471,164,000	464,780,516
Assistance in accordance with the provision of the Assistance Fund Regulations	2,100,000	2,024,676
Grant to Army Benevolent Fund	18,000	18,000
Grant to Royal Canadian Legion	9,000	9,000
Grant to Canadian Veterans Association of the United Kingdom	1,000	1,000
Children of the War Dead	1,115,000	794,564
University and Vocational Training	50,000	42,142
Assistance to Canadian Veterans—Overseas	60,000	46,729
Repayment under the Rehabilitation Act	2,000	
Last Post Fund	1,584,000	1,502,949
Special Housing Assistance for Veterans	72,000	10,365
Commonwealth War Graves Commission	2,500,000	2,047,308
United Nations Memorial Cemetery in Korea	30,000	23,868
Treatment and Related Allowances	4,007,000	2,996,879
Grants to various provinces concerning the provision of prosthetic services to veterans	240,000	203,566
Contributions to the respective provinces in accordance with the Agreements of Transfer of departmental hospitals	13,550,000	9,385,984
Contributions to aging veterans to assist in defraying costs of extended health care not covered by provincial health programs	7,726,000	5,871,781
NEED Program	6,000	5,857
Grant to the United Nations Korean War Allies Association	20,000	20,000
	504,254,000	*489,785,184*
Statutory items	*17,808,247*	*17,808,247*
	786,978,130	764,200,684

WAR VETERANS ALLOWANCE BOARD PROGRAM

Vote 10—Program expenditures—		
Salaries and wages	1,303,000	1,194,980
Salaries and wages—Frozen	2,000	

Budgetary expenditure by allotment—*Concluded*

	Allotments	Expenditures
	$	$
Salary adjustment reserve	13,000	
Operating costs	170,000	153,506
Temporary help services	7,000	3,184
	1,495,000	*1,351,670*
Statutory item	*198,000*	*198,000*
	1,693,000	1,549,670
PENSIONS PROGRAM		
Vote 15—Pension Review Board—Operating expenditures—		
Salaries and wages	830,000	774,902
Salaries and wages—Frozen	1,000	
Salary adjustment reserve	11,000	
Operating costs	192,000	86,135
Temporary help services	7,000	2,498
	1,041,000	*863,535*
Vote 20—Canadian Pension Commission—Operating expenditures—		
Salaries and wages	11,676,000	11,336,009
Salaries and wages—Frozen	22,000	
Salary adjustment reserve	114,000	
Operating costs	4,402,000	3,859,206
Temporary help services	196,000	160,564
Personal service contracts	59,000	49,635
Summer Canada Program	27,340	25,860
	16,496,340	*15,431,274*
Vote 25—Grants and contributions—		
Pensions	716,257,000	670,479,844
Compensation for loss of earnings	150,000	88,136
	716,407,000	*670,567,980*
Statutory item	*1,810,000*	*1,810,000*
	735,754,340	688,672,789
BUREAU OF PENSIONS ADVOCATES PROGRAM		
Vote 30—Program expenditures—		
Salaries and wages	3,831,000	3,773,755
Salaries and wages—Frozen	7,000	
Salary adjustment reserve	9,000	
Operating costs	238,000	230,635
	4,085,000	*4,004,390*
Statutory item	*576,000*	*576,000*
	4,661,000	4,580,390
Grand total	1,529,086,470	1,459,003,533

(1) Treasury Board Circular 1969-4 allows departments to exceed the authority to credit revenue to the Vote by up to 25% without Treasury Board approval. In 1984-85, the authority of $8,177,000 was exceeded by $360,919 (4.4%).

Travel expenses of ministers and parliamentary secretaries

	Vote	Amount
		$
AGRICULTURE		
Ministers—		
Hon R Ferguson	1	5,091
Hon G Merrithew	36b	11,916
Hon E Whelan	1	33,053
Hon J Wise	1	19,780
Parliamentary Secretaries—		
A Bachand	1	460
P Blais	1	3,326
COMMUNICATIONS		
Ministers—		
Hon F Fox	1	3,237
Hon M Masse	1	5,802
Parliamentary Secretaries—		
J Burghardt	1	351
G Scott	1	1,460
CONSUMER AND CORPORATE AFFAIRS		
Ministers—		
M Côté	1	10,694
J Erola	1	20,250
Parliamentary Secretary—		
B Domm	1	287
ECONOMIC AND REGIONAL DEVELOPMENT		
Minister—		
Hon D Johnston	1	274
Parliamentary Secretary—		
R Dion	1	77
EMPLOYMENT AND IMMIGRATION		
Ministers—		
Hon F MacDonald	1	21,088
Hon J Roberts	1	51,319
Parliamentary Secretaries—		
R Bujold	1	1,064
J G Dubois	1	2,452
J G Hudon	1	1,330
ENERGY, MINES AND RESOURCES		
Ministers of Energy—		
Hon P Carney	1	29,999
Hon J Chrétien	1	2,731
Hon G Regan	1	15,801
Ministers of State for Mines—		
Hon J Erola	1	827
Hon R Layton	1	21,526
Hon W Rompkey	1	35,039
Parliamentary Secretaries—		
L Hopkins	1	48
J McDermid	1	515
F O'Berle	1	112
ENVIRONMENT		
Ministers—		
Hon S Blais-Grenier	1	7,499
Hon C Caccia	1	32,782
Parliamentary Secretaries—		
D Ethier	1	98
G Gurbin	1	3,996
EXTERNAL AFFAIRS		
Ministers—		
Hon M Argue	30	28,846
Hon J Chrétien	1	18,862
Rt Hon J Clark	1	82,077
Hon F Fox	1	14,160
Hon J Kelleher	1	49,168
Hon A J MacEachen	1	13,848
Hon C Mayer	30	12,895
Hon J-L Pepin	1	3,309
Hon G Regan	1	35,248
Hon M Vézina	1	24,982
Parliamentary Secretary—		
G Weiner	1	5,761
Canadian International Development Agency		
Parliamentary Secretary—		
G Weiner	35	1,200
FINANCE		
Ministers—		
Hon M Lalonde	1	31,987
Hon R MacLaren	1	6,809
Hon B McDougall	1	22,144
Hon M Wilson	1	27,821
Parliamentary Secretaries—		
R Ferguson	1	1,480
C Lanthier	1	1,096
FISHERIES AND OCEANS		
Ministers—		
Hon H Breau	1	4,071
Hon P De Bané	1	16,815
Hon J Fraser	1	19,682
Parliamentary Secretaries—		
M Gass	1	46
M Harquail	1	4,160
D Tobin	1	4,826
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Ministers—		
Hon D Crombie	1	56,100
Hon D Frith	1	14,189
Hon J Munro	1	36,523
Parliamentary Secretaries—		
G Fretz	1	1,585
R Gingras	1	1,621
JUSTICE		
Ministers—		
Hon J C Crosbie	1	14,216
Hon M MacGuigan	1	28,177
Parliamentary Secretary—		
C Speyer	1	3,318
LABOUR		
Ministers—		
Hon B McKnight	1	16,731
Hon A Ouellet	1	24,358
NATIONAL DEFENCE		
Ministers—		
Hon J-J Blais	1	47,215
Hon R C Coates	1	83,597
Hon E Nielsen	1	1,228
Parliamentary Secretaries—		
Dr S Hudecki	1	1,940
R Wenman	1	6,040
NATIONAL HEALTH AND WELFARE		
Ministers—		
Hon M Bégin	1	44,401
Hon J Epp	1	29,800
Parliamentary Secretaries—		
G Bertrand	1	514
R MacLellan	1	549
FITNESS AND AMATEUR SPORT PROGRAM		
Ministers—		
Hon O Jelinek	40	36,025
Hon J Lapierre	40	30,874
Hon J Olivier	40	29,733
NATIONAL REVENUE		
Customs and Excise		
Ministers—		
Hon P Beatty	1	10,399
Hon P Bussières	1	22,635
Hon R MacLaren	1	7,620
Parliamentary Secretary—		
P Vincent	1	4,606
PRIVY COUNCIL		
Prime Ministers—		
Rt Hon B Mulroney	1	17,702
Rt Hon P E Trudeau	1	4,267
Rt Hon J Turner	1	16,940
Presidents of the Privy Council—		
Hon R J Hnatyshyn	1	277
Hon E H Nielsen	1	3,104
Hon Y Pinard	1	2,800

Travel expenses of ministers and parliamentary secretaries—*Concluded*

	Vote	Amount
		$
Leaders of the Government in the Senate—		
Hon A J MacEachen	1	2,871
Hon H A Olson	1	4,576
Hon D Roblin	1	1,999
Leader of the Government in the House of Commons—		
Hon R J Hnatyshyn	1	443
Minister of Justice and Attorney General of Canada—		
Hon J C Crosbie	1	959
Parliamentary Secretary to the Prime Minister—		
L Gustafson	1	59
PUBLIC WORKS		
Ministers—		
Hon R LaSalle	1	16,322
Hon R Leblanc	1	15,068
Parliamentary Secretaries—		
J-C Malépart	1	135
R Stewart	1	1,007
REGIONAL INDUSTRIAL EXPANSION		
Ministers—		
Hon A Bissonnette	1	37,941
Hon R Bujold	1	36,871
Hon E Lumley	1	78,343
Hon T McMillan	1	35,587
Hon D Smith	1	16,896
Hon S Stevens	1	20,074
Parliamentary Secretary—		
A Maltais	1	707
SCIENCE AND TECHNOLOGY		
Minister—		
Hon T Siddon	1	13,681
Parliamentary Secretary—		
B Valcourt	1	1,367
SECRETARY OF STATE		
Ministers—		
Hon A Champagne	1	20,640
Hon D Collenette	1	20,418
Hon C Hervieux-Payette	1	18,316
Hon S Joyal	1	6,819
Hon J C Lapierre	1	9,343
Hon W McLean	1	20,469
Hon J B Murta	1	12,334
Parliamentary Secretaries—		
R Gourd	1	1,387
M Landry	1	4,045
SOLICITOR GENERAL		
Ministers—		
Hon R Kaplan	1	15,776
Hon E MacKay	1	9,646
Parliamentary Secretaries—		
A Tardif	1	536
G Towers	1	1,409
SUPPLY AND SERVICES		
SERVICES PROGRAM		
Ministers—		
Hon H Andre	1	12,357
Hon C Lapointe	1	43,392
Parliamentary Secretary—		
B Bradley	1	866
TRANSPORT		
Ministers—		
Hon L Axworthy	1	10,013
Hon B Bouchard (State)	1	4,267
Hon DF Mazankowski	1	5,900
Parliamentary Secretary—		
M Forrestall	1	303
TREASURY BOARD		
Ministers—		
Hon R De Cotret	1	16,533
Hon H Gray	1	8,690
Parliamentary Secretary—		
M Foster	1	1,819
VETERANS AFFAIRS		
Ministers—		
Hon W B Campbell	1	5,355
Hon G Hees	1	4,527

EXTERNAL AFFAIRS

Expenditures for Canadian representation at international conferences and meetings

Conferences and meetings	Amount
	$
Conference on Adult Education	70,002
Economic Summit	61,018
Francophone Ministers of Youth and Sports	49,664
International Conference on Education	49,311
Organization for Economic Cooperation and Development	40,922
United Nations General Assembly	464,864
Miscellaneous Conferences and Meetings	277,601
Total	1,013,382

Travel expenses for Canadian representation at international conferences and meetings

Conference on Adult Education—$62,742
Members of the House of Commons
Landry M, McLean Hon W F.
External Affairs
Gauthier J J, Wright G.
Secretary of State
Cameron D, Hudelot D, Millons J.
Provincial Governments
Beaupre L, Berghofer D, Desilets E, McIntyre G, Morrison I, Unruh D.

Economic Summit—$46,964
External Affairs
Berry L M, Brown E S, Deschambault J, Dudoit A, Etheridge N, Higginbotham J, Horner W, Johnstone B V, Lehouillier R, Noble J, MacKinnon K, Shenstone M, Weekes J M.

Francophone Ministers of Youth and Sports—$47,364
Member of the House of Commons
Champagne Hon A.
Canadian International Development Agency
Couturier J.
External Affairs
Paquet G, Potvin A.
Fitness and Amateur Sport
Bedard M.
Provincial Governments
Chevrette G, Comeault J, Desrosiers G, Harvey B, Lamoureux P, Ouellet J P, Rioux F, Turgeon J, Wells G.

International Conference on Education—$43,084
External Affairs
Beauchamp L, de Chantal R.
Secretary of State
Millons J.
Provincial Governments
Brown W, Deware M, Fenske M R, Fleck P W E, Lane R, Nicholls G, Ryan N.

Organization for Economic Cooperation and Development—$37,446
External Affairs
Brady S, Chambers W B, Dudoit A, Enos S, Higginbotham J, Johnstone B V, Kergin M, Lyons A, MacAngus R, Malone D M, Noble J, O'Neil B, Weekes J M, White J.

United Nations General Assembly—$439,594
Members of the Senate
Belisle Hon R, Giguère Hon L de G, Murray Hon L.
Members of the House of Commons
Blouin A, Boudria D, Chartrand G, Clark Rt Hon J, Cooper A, Corbett B, Duplessis S, Fretz G, Hawked J, Holtman F, Howie Hon J R, Jacques C, Jewett P, Johnston Hon D, Jourdennis F, Lanthier C, Lawrence Hon A, MacDougall J, Mantha M, McDonald L, Nicholson R, Oberle F, Pennock R, Pépin L, Peterson P, Pietz A, Price J, Prud'homme M, Redway A, Suluk T, Vézina Hon M, Waddell I.
External Affairs
Brady S, Delvoie L A, Despres A A, Elliott R, Gaudreau J, Halpin R, Harrington J, Kirsch P, Laverdure C, Martin B, Mawhinney B, Middleton R M, Murray G, Roche D, Roy A, Shenstone M, Sinclair D, Sinclair J, Skinner J R, Swords C, Warren G D, Wedick S, White J, Wilder L J.
Non-Government Delegates
Bayefsky A, Enns H, Gertler A, Levesque J, Mackay C, Miller J, Nahwegahbow D, Rastoul J, Turp D.
Secretary of State
Dadson A.
Status of Women
Niemann L.

Miscellaneous Conferences and Meetings—$237,828
Member of the Senate
Roblin Hon D.
Members of the House of Commons
Blais Hon J-J, Clark Rt Hon J, Halliday B, Marsden L, Masse Hon M.
Canadian International Development Agency
Archambault M, Bradley T, Copland J, Couturier J, Devlin J, Harrington J A, Johnston B, Khiari S, Lorin J C, MacKinnon A R, McMaster C, Shales D.
Communications
Bélanger J, Lyrette J, Marchand R, Mauviel S, Racine P, Terrillon-MacKay L.
Employment and Immigration
Samuel T J.
External Affairs
Allen J J, Anderson J F, Armstrong D, Bergbusch E J, Bourque I, Brady S, Brown C, Buckley B, Bull R, Carrier J P, Crowe J R, de Kerckove F, Delvoie L A, Devlin T, Dhavernas D, Dupuis J, Ferguson I, Fortier B, Francis J R, Gibbons S, Green L E, Hall I M, Harrington J M, Herman B, Hill D R, Horner W, Johnstone B V, Kergin M F, Lyons A, Lortie M, Marchand de M, Marleau R, Martin B, Mathys F, Middleton R, Paquet G, Popp A, Potvin A, Ritchie D A, Rousseau J J, Scholler S L, Sheehan T B, Smith D W, Snider D, Stanford J F, Sullivan A, Taylor J H, Weston H, White J, Woodward P E.

EXTERNAL AFFAIRS—*Continued*

Travel expenses for Canadian representation at international conferences and meetings—*Concluded*

Finance
McGown D.
Health and Welfare
Anston E M.
National Defence
Akamoto G J, Anderson J F, Audet P, Battista A, Beckett W M, Carpenter F S, Cotter J, Leduc J, Lessard E G, Lindsey G R, Morency J W M, Slade J C, Thériault G C E.
Regional Industrial Expansion
Lessard M.
Secretary of State
Nolan R.
Transport
Millar F, Prager V M.
Provincial Governments
Bertrand J F, Bérubé N G, Bordeleau M A, Bosetti R A, Butler E, Cormier C, Coté J, Coté L, Fenske M, Gendron F, Giroux J, Heaberle R, Hart B, Lampron M, Lessard C, Martin N, Ouellet J P, Paquet M, Penny D A, Pronovost J, Prud'homme R, Rich T, Rioux F, Roquet C, Roy G, Royer F, Shirley A, Stephenson B, St-Onge Y, Wong W.
Non-Government Delegates
Bergeron de Villiers L, Boivin C P, Burns W, Clark T, Dale P, Green L, Hurley C M, Limoges J, Milne V I, Myers G, Nielsen B, Parr J, Rivera D, Roulston T M, Willis T.

EXTERNAL AFFAIRS—*Continued*

Distribution of operating and capital expenditures for 1984-85

	Operating expenditures				
	Personnel cost	Other	Total	Capital expenditures	Total
	$	$	$	$	$
Headquarters	87,474,692	83,799,945	171,274,637	8,519,888	179,794,525
DIPLOMATIC POSTS—					
Algeria	1,302,582	1,241,672	2,544,254	133,420	2,677,674
Argentina	931,747	786,105	1,717,852	228,448	1,946,300
Australia	1,393,120	1,287,004	2,680,124	260,246	2,940,370
Austria and Permanent Delegation to the Conference on Mutual and Balance Forces Reduction	2,164,361	1,791,895	3,956,256	169,487	4,125,743
Bangladesh	977,267	840,916	1,818,183	502,637	2,320,820
Barbados	1,268,068	1,094,014	2,362,082	2,184,763	4,546,845
Belgium	2,537,618	4,046,497	6,584,115	587,999	7,172,114
Brazil	1,123,712	957,656	2,081,368	184,163	2,265,531
Britain	8,309,748	7,074,683	15,384,431	5,984,157	21,368,588
Cameroon	952,309	895,379	1,847,688	70,542	1,918,230
Chile	895,755	810,684	1,706,439	504,524	2,210,963
China, People's Republic of	2,009,446	1,621,227	3,630,673	554,694	4,185,367
Colombia	1,141,510	1,040,751	2,182,261	141,486	2,323,747
Costa Rica	845,345	949,733	1,795,078	497,619	2,292,697
Cuba	1,049,488	1,013,307	2,062,795	170,253	2,233,048
Czechoslovakia	1,010,659	751,481	1,762,140	94,139	1,856,279
Denmark	830,111	481,013	1,311,124	73,076	1,384,200
Ecuador	294,267	390,151	684,418	46,095	730,513
Egypt, Arab Republic of	1,629,297	1,909,109	3,538,406	439,682	3,978,088
Ethiopia	487,656	936,829	1,424,485	266,070	1,690,555
Finland	473,692	346,372	820,064	57,464	877,528
France	6,952,334	8,128,076	15,080,410	1,002,107	16,082,517
Gaboon	255,166	399,934	655,100	83,082	738,182
Germany	3,372,943	2,501,248	5,874,191	363,911	6,238,102
Ghana	734,367	902,486	1,636,853	456,625	2,093,478
Greece	1,259,845	743,018	2,002,863	166,155	2,169,018
Guatemala	684,754	577,274	1,262,028	281,362	1,543,390
Guyana	611,224	1,399,602	2,010,826	681,372	2,692,198
Haiti	1,074,382	940,142	2,014,524	153,835	2,168,359
Holy See	358,873	334,424	693,297	137,442	830,739
Hungary	806,482	1,036,371	1,842,853	907,043	2,749,896
India	2,863,717	2,449,075	5,312,792	1,449,389	6,762,181
Indonesia	1,620,332	2,134,485	3,754,817	404,723	4,159,540
Iran	144,968	217,775	362,743	151	362,894
Iraq	926,140	849,875	1,776,015	146,420	1,922,435
Ireland	634,549	584,622	1,219,171	99,079	1,318,250
Israel	1,577,992	1,831,278	3,409,270	162,919	3,572,189
Italy	2,879,748	2,403,466	5,283,214	1,234,208	6,517,422
Ivory Coast	1,524,073	1,807,986	3,332,059	219,431	3,551,490
Jamaica	1,197,842	1,899,865	3,097,707	1,926,668	5,024,375
Japan	6,303,049	5,694,261	11,997,310	812,307	12,809,617
Jordan	573,923	1,103,805	1,677,728	402,817	2,080,545
Kenya	1,638,252	1,153,288	2,791,540	264,138	3,055,678
Korea	1,373,440	2,012,246	3,385,686	116,636	3,502,322
Kuwait	846,955	1,453,164	2,300,119	104,823	2,404,942
Lebanon	1,341,004	913,097	2,254,101	195,007	2,449,108
Malaysia	945,415	1,285,638	2,231,053	244,493	2,475,546
Mexico	1,776,742	2,142,783	3,919,525	210,426	4,129,951
Morocco	729,572	490,218	1,219,790	115,816	1,335,606
Netherlands	1,447,859	1,174,291	2,622,150	190,379	2,812,529
New Zealand	628,956	519,636	1,148,592	54,158	1,202,750
Nigeria	1,161,433	2,300,433	3,461,866	1,217,244	4,679,110
Norway	742,353	621,448	1,363,801	84,164	1,447,965
Pakistan	1,518,664	919,675	2,438,339	534,137	2,972,476
Peru	1,050,122	1,342,248	2,392,370	1,461,827	3,854,197
Philippines	1,472,762	2,155,210	3,627,972	707,685	4,335,657
Poland	1,342,937	1,293,115	2,636,052	251,499	2,887,551
Portugal	722,639	538,129	1,260,768	770,889	2,031,657
Rumania	733,992	1,026,308	1,760,300	151,240	1,911,540
Saudi Arabia	1,513,432	1,823,111	3,336,543	17,278,879	20,615,422
Senegal	897,922	966,558	1,864,480	269,526	2,134,006
Singapore	1,336,035	1,594,405	2,930,440	71,481	3,001,921
South Africa	878,649	749,946	1,628,595	122,598	1,751,193
Spain	915,945	723,524	1,639,469	104,017	1,743,486
Sri Lanka	577,530	740,546	1,318,076	230,017	1,548,093
Sweden	1,227,209	1,393,571	2,620,780	406,136	3,026,916
Switzerland	1,171,840	859,915	2,031,755	176,003	2,207,758
Tanzania	843,040	838,859	1,681,899	233,976	1,915,875
Thailand	1,924,174	2,100,688	4,024,862	379,497	4,404,359
Trinidad and Tobago	1,386,202	1,677,572	3,063,774	343,326	3,407,100
Tunisia	885,726	719,751	1,605,477	130,594	1,736,071

EXTERNAL AFFAIRS—*Concluded*

Distribution of operating and capital expenditures for 1984-85—*Concluded*

	Operating expenditures				
	Personnel cost	Other	Total	Capital expenditures	Total
	$	$	$	$	$
Turkey	875,484	778,363	1,653,847	163,131	1,816,978
Union of Soviet Socialist Republics	2,387,999	1,543,518	3,931,517	232,230	4,163,747
United States of America	7,668,113	7,637,106	15,305,219	1,750,205	17,055,424
Venezuela	1,212,561	1,036,906	2,249,467	136,848	2,386,315
Yugoslavia	1,551,322	1,134,519	2,685,841	1,444,456	4,130,297
Zaire	1,004,922	883,884	1,888,806	1,757,882	3,646,688
Zambia	577,043	496,853	1,073,896	85,032	1,158,928
Zimbabwe	732,280	468,770	1,201,050	125,774	1,326,824
CONSULAR POSTS—					
Atlanta, USA	1,274,791	1,258,695	2,533,486	30,467	2,563,953
Birmingham, UK	410,550	236,355	646,905	5,417	652,322
Boston, USA	1,662,916	1,604,727	3,267,643	316,692	3,584,335
Buffalo, USA	1,016,589	632,382	1,648,971	41,812	1,690,783
Chicago, USA	1,628,465	1,519,659	3,148,124	52,152	3,200,276
Cleveland, USA	879,500	924,009	1,803,509	264,705	2,068,214
Dallas, USA	1,202,033	1,260,778	2,462,811	47,938	2,510,749
Detroit, USA	1,394,167	1,045,611	2,439,778	113,605	2,553,383
Dusseldorf, Germany	500,637	494,320	994,957	14,968	1,009,925
Glasgow, UK	495,424	258,955	754,379	16,107	770,486
Hamburg, Germany	505,674	469,877	975,551	25,812	1,001,363
Bordeaux, France	226,569	125,817	352,386	2,454	354,840
Los Angeles, USA	1,979,371	1,969,464	3,948,835	48,153	3,996,988
Marseille, France	583,397	494,071	1,077,468	39,528	1,116,996
Melbourne, Australia	522,296	1,011,477	1,533,773	71,212	1,604,985
Milan, Italy	806,210	660,741	1,466,951	44,812	1,511,763
Minneapolis, USA	838,268	896,602	1,734,870	110,503	1,845,373
Munich, Germany	493,897	803,466	1,297,363	34,711	1,332,074
New Orleans, USA	249,040	179,262	428,302	7,461	435,763
New York, USA	3,480,155	5,851,097	9,331,252	292,335	9,623,587
Philadelphia, USA	619,387	751,390	1,370,777	176,996	1,547,773
Rio de Janeiro, Brazil	638,421	565,677	1,204,098	50,454	1,254,552
San Francisco, USA	1,366,317	1,420,064	2,786,381	34,783	2,821,164
Sao Paulo, Brazil	580,284	520,864	1,101,148	33,131	1,134,279
Seattle, USA	1,363,952	1,165,155	2,529,107	136,647	2,665,754
Strasbourg, France	272,008	266,911	538,919	14,759	553,678
Sydney, Australia	991,099	1,188,722	2,179,821	78,533	2,258,354
West Berlin, Germany	224,226	221,440	445,666	23,271	468,937
DELEGATIONS TO INTERNATIONAL ORGANIZATIONS—					
North Atlantic Council, Brussels	1,588,996	549,489	2,138,485	38,671	2,177,156
Organization for Economic Co-operation and Development, Paris	700,348	330,168	1,030,516	662,020	1,692,536
Permanent Mission of Canada of the European Communities, Brussels	1,076,231	343,518	1,419,749	28,059	1,447,808
Permanent Mission of Canada to the Organization of American States, Washington	286,611	195,755	482,366	7,476	489,842
Permanent Mission of Canada to the United Nations, Geneva	2,070,459	1,404,979	3,475,438	151,369	3,626,807
Permanent Mission of Canada to the United Nations, New York	1,770,604	2,354,770	4,125,374	133,086	4,258,460
OTHER POSTS—					
Abu Dhabi, United Arab Emirates	208,269	1,485,973	1,694,242	692,819	2,387,061
Bamako, Mali	204,828	262,726	467,554	81,874	549,428
Conakry, Guinea	347,528	512,652	860,180	35,740	895,920
Frankfurt, Germany	248,771	363,097	611,868	6,705	618,573
Kigali, Rwanda	215,817	288,071	503,888	33,246	537,134
Niamey, Niger	274,343	367,290	641,633	296,725	938,358
Ouagadougou, Upper Volta	201,147	324,379	525,526	164,912	690,438
Perth, Australia	225,530	266,133	491,663	13,090	504,753
Victoria, Hong Kong	2,723,259	2,255,056	4,978,315	575,479	5,553,794
Total	242,848,062	240,616,427	483,464,489	69,928,756	553,393,245

PARLIAMENT

The Senate

Statement of indemnities, allowances and travel expenses paid in 1984-85

Honourable Members of The Senate	Indemnities	Expense allowances	Travel expenses	Total
	$	$	$	$
Adams W	53,250	8,650	27,945	89,845
Anderson M	53,250	8,650	8,335	70,235
Argue H	53,250	8,650	13,166	75,066
Asselin M	53,250	8,650	11,028	72,928
Austin J	53,250	8,650	19,457	81,357
Balfour J	53,250	8,650	10,659	72,559
Barootes EW	15,211	2,454	6,008	23,673
Barrow AI	53,250	8,650	14,921	76,821
Beaubien LP	53,250	8,650	374	62,274
Belisle R	53,250	8,650	9,393	71,293
Bell AE Hadden	53,250	8,650	19,797	81,697
Estate of the late Benidickson WM	44,150	6,544	695	51,389
Bielish M	53,250	8,650	20,202	82,102
Bonnell L	53,250	8,650	14,291	76,191
Bosa P	53,250	8,650	9,026	70,926
Buckwold SL	53,250	8,650	11,852	73,752
Cameron D	53,250	8,650	1,654	63,554
Charbonneau G	53,250	8,650	5,580	67,480
Allowance as Speaker of the Senate	12,725			12,725
Cook E	16,749	2,701	1,891	21,341
Cools AC	53,250	8,650	16,580	78,480
Corbin E	38,773	6,292	8,970	54,035
Cottreau E	53,250	8,650	7,263	69,163
Croll DA	53,250	8,650	11,606	73,506
Davey K	53,250	8,650	12,188	74,088
De Bané P	40,197	6,523	3,973	50,693
Denis A	53,250	8,650	3,932	65,832
Deschatelets J-P	53,250	8,650	240	62,140
Donahoe RA	25,813	4,204	2,838	32,855
Doody CW	53,250	8,650	17,630	79,530
Allowance as Deputy-Leader of the Government	6,782			6,782
Doyle RJ	1,908	307		2,215
Everett DD	53,130	8,530	14,776	76,436
Fairbairn J	40,343	6,547	10,783	57,673
Flynn J	53,250	8,650	6,681	68,581
Allowance as Leader of the Opposition	9,176			9,176
Frith R	53,250	8,650	8,151	70,051
Allowance as Deputy-Leader of the Government	5,718			5,718
Allowance as Deputy-Leader of the Opposition	4,361			4,361
Gigantès PD	53,250	8,650	7,002	68,902
Giguère L de G	53,250	8,650	4,451	66,351
Godfrey JM	53,250	8,650	11,365	73,265
Grafstein JS	53,250	8,650	12,910	74,810
Graham BA	53,250	8,650	25,835	87,735
Guay J-P	53,250	8,650	27,269	89,169
Haidasz S	53,250	8,650	13,319	75,219
Hasting E	53,250	8,650	25,645	87,545
Hays DP	40,343	6,547	21,497	68,387
Hébert J	53,250	8,650	7,476	69,376
Hicks HD	53,250	8,650	15,796	77,696
Inman FE	53,250	8,650		61,900
Kelly WM	53,250	8,650	14,791	76,691
Kenny C	40,343	6,547	11,366	58,256
Kirby M	53,250	8,650	14,163	76,063
Kolber L	53,250	8,650	7,231	69,131
Lafond PC	53,250	8,650	515	62,415
Lang DA	51,750	7,150	3,023	61,923
Langlois L	53,250	8,650	7,117	69,017
Lapointe R	53,250	8,650	272	62,172
Lawson EM	53,250	8,650	10,560	72,460
Leblanc FE	53,250	8,650	6,146	68,046
Leblanc R	40,197	6,524	6,086	52,807
Lefebvre TM	38,773	6,292	2,413	47,478
LeMoyne J	53,250	8,650	288	62,188
Lewis D	53,250	8,650	20,239	82,139
Lucier P	53,250	8,650	22,929	84,829
MacDonald F	15,211	2,454	1,320	18,985
MacDonald JM	53,250	8,650	11,163	73,063
Allowance as Government Whip	524			524
Allowance as Opposition Whip	1,937			1,937
MacEachen AJ	40,197	6,524	8,101	54,822
Allowance as Leader of the Opposition	10,874			10,874
Macquarrie H	53,250	8,650	9,967	71,867
Marchand L	40,343	6,547	22,128	69,018
Marsden L	53,250	8,650	15,550	77,450
Marshall J	53,250	8,650	8,953	70,853
McElman C	53,250	8,650	7,714	69,614
McGrand FA	53,250	8,650	2,443	64,343
Molgat GL	53,250	8,650	27,933	89,833
Molson H de M	52,350	7,750	1,209	61,309
Muir R	53,250	8,650	8,562	70,462
Murray L	53,250	8,650	6,029	67,929
Neiman J	53,250	8,650	13,653	75,553
Nurgitz N	53,250	8,650	26,768	88,668
Olson HA (Bud)	53,250	8,650	14,351	76,251
Perrault RJ	53,250	8,650	31,667	93,567
Petten WJ	53,250	8,650	11,660	73,560
Allowance as Government Whip	2,951			2,951
Allowance as Opposition Whip	2,288			2,288
Phillips OH	53,250	8,650	13,937	75,837
Allowance as Whip of the Government	2,975			2,975
Pitfield PM	53,250	8,650	7,458	69,358
Riel M	53,250	8,650	1,708	63,608
Allowance as Speaker of the Government	13,075			13,075
Estate of the late Riley D	26,400	3,894	4,879	35,173
Rizzuto P	53,250	8,650	4,063	65,963
Robertson BM	15,211	2,454	3,741	21,406
Robichaud LJ	53,250	8,650	6,557	68,457
Roblin D	53,250	8,650	12,627	74,527
Allowance as Deputy-Leader of the Opposition	3,689			3,689
Rousseau Y	53,250	8,650	4,198	66,098
Rowe FW	53,250	8,650	14,656	76,556
Sherwood CB	53,250	8,650	3,936	65,836
Sinclair I	53,250	8,650	7,103	69,003
Sparrow HO	53,190	8,590	33,291	95,071
Stanbury RJ	53,250	8,650	11,755	73,655
Steuart DG	53,250	8,650	9,481	71,381
Stewart JB	53,250	8,650	17,072	78,972
Stollery P	53,250	8,650	14,262	76,162
Sullivan JA	47,075	7,654		54,729
Thériault LN	53,250	8,650	23,021	84,921
Thompson AE	53,250	8,650		61,900
Tremblay A	53,250	8,650	11,603	73,503
Turner C	38,773	6,292	5,865	50,930
Van Roggen GC	53,250	8,650	33,803	95,703
Walker D	53,250	8,650	3,539	65,439
Watt C	53,250	8,650	24,587	86,487
Wood D	53,250	8,650	5,468	67,368
Yuzyk P	53,250	8,650	8,975	70,875
	5,313,255	847,271	1,148,345	7,308,871

PARLIAMENT—*Continued*

House of Commons

Statement of indemnities, allowances and travel expenses paid in 1984-85

Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total
	$	$	$	$
Allmand Hon W	53,250	17,750	6,844	77,844
Althouse V	53,250	17,750	24,937	95,937
Allowance as Chief Other Party Whip	2,717			2,717
Andre Hon H	53,250	17,750	22,675	93,675
Anguish D	22,440	9,222	12,148	43,810
Angus I	30,810	10,270	12,560	53,640
Appolloni U	22,440	7,480	7,942	37,862
Attewell B	30,810	10,270	6,541	47,621
Axworthy Hon L	53,250	17,750	23,156	94,156
Bachand A	22,440	7,480	9,017	38,937
Baker G	53,250	21,875	16,135	91,260
Beatty Hon P	53,250	17,750	9,196	80,196
Beauchamp-Niquet S	22,440	7,480	14,026	43,946
Bégin Hon M	22,440	7,480	1,626	31,546
Belsher R	30,810	10,270	23,118	64,198
Benjamin L	53,250	17,750	19,463	90,463
Berger D	53,250	17,750	9,724	80,724
Bernier G	30,810	10,270	13,287	54,367
Bertrand G	30,810	10,270	4,451	45,531
Binns P	30,810	10,270	15,486	56,566
Bissonnette Hon A	30,810	10,270	1,700	42,780
Blackburn D	53,250	17,750	13,810	84,810
Blackburn J-P	30,810	10,270	9,817	50,897
Blaikie B	53,250	17,750	22,599	93,599
Blais Hon J-J	22,440	7,480	1,341	31,261
Blais P	30,810	10,270	9,921	51,001
Blais-Grenier Hon S	30,810	10,270	566	41,646
Blaker R	14,477	4,826	2,348	21,651
Blenkarn D	53,250	17,750	14,290	85,290
Bloomfield GM	22,440	7,480	9,205	39,125
Blouin A	30,810	10,270	7,214	48,294
Bockstael R	22,440	7,480	7,974	37,894
Bosley Hon JW	53,250	17,750	11,502	82,502
Allowance as Speaker of the House of Commons	16,709			16,709
Bossy M	22,440	7,480	7,708	37,628
Bouchard Hon B	30,810	10,270	10,007	51,087
Boudria D	30,810	10,270	4,294	45,374
Bourgault L	30,810	10,270	6,210	47,290
Boyer P	30,810	10,270	9,390	50,470
Bradley B	53,250	17,750	20,051	91,051
Breau Hon H	22,440	7,480	8,054	37,974
Brightwell AHH	30,810	10,270	7,028	48,108
Brisco B	30,810	10,270	37,427	78,507
Broadbent Hon E	53,250	17,750	2,658	73,658
Allowance as Other Party Leader	24,500			24,500
Browes P	30,810	10,270	8,592	49,672
Bujold Hon R	22,440	7,480	17,903	47,823
Burghardt J	22,440	7,480	5,487	35,407
Bussières Hon P	22,440	7,480	3,290	33,210
Caccia Hon CL	53,250	17,750	9,927	80,927
Cadieux PH	30,810	10,270	233	41,313
Caldwell J	30,810	10,270	9,305	50,385
Campbell C	22,440	7,480	9,821	39,741
Campbell J	22,440	7,480	4,485	34,405
Campbell Hon WB	22,440	7,480	9,632	39,552
Cardiff M	53,250	17,750	17,838	88,838
Carney Hon P	53,250	17,750	16,096	87,096
Cassidy M	30,810	10,270	2,495	43,575
Champagne Hon AP	30,810	10,270	578	41,658
Champagne M	30,810	10,270	8,105	49,185
Charest JJ	30,810	10,270	9,475	50,555
Allowance as Assistant Deputy Chairman of Committees of the Whole House	3,684			3,684
Chartrand G	30,810	10,270	6,029	47,109
Chénier R	22,440	7,480	13,465	43,385
Chrétien Hon J	53,250	17,750	8,273	79,273
Clark Rt Hon J	53,250	21,875	10,370	85,495
Clark L	53,250	17,750	33,569	104,569
Clarke W	22,440	7,480	10,624	40,544
Clifford T	30,810	10,270	11,631	52,711
Clinch R	30,810	10,270	12,534	53,614
Coates Hon RC	53,250	17,750	17,168	88,168
Cochrane DH	30,810	10,270	10,034	51,114
Collenette Hon DM	22,440	7,480	749	30,669
Collins M	30,810	10,270	26,855	67,935
Comeau G	30,810	10,270	13,746	54,826
Comtois R	22,440	7,480	7,487	37,407
Cook C	53,250	17,750	41,348	112,348
Allowance as Chief Opposition Whip and as Chief Government Whip	11,845			11,845
Cooper A	53,250	21,875	22,051	97,176
Copps S	30,810	10,270	11,372	52,452
Corbett R	53,250	17,750	22,275	93,275
Corbin E	14,477	4,826	6,049	25,352
Allowance as Deputy Speaker of the House of Commons and as Chairman of Committees of the Whole House	5,813			5,813
Corriveau L	22,440	7,480	5,791	35,711
Cosgrove Hon PJ	14,477	4,826	7,374	26,677
Cossitt J	53,250	17,750	7,386	78,386
Côté C	30,810	10,270	6,753	47,833
Côté E	22,440	7,480	16,393	46,313
Côté Hon M	30,810	10,270	2,021	43,101
Cousineau R	22,440	7.480	1,904	31,824
Crofton P	30,810	10,270	24,499	65,579
Crombie Hon D	53,250	17,750	6,484	77,484
Crosbie Hon JC	53,250	17,750	11,065	82,065
Crosby H	53,250	17,750	27,091	98,091
Crouse LR	53,250	17,750	15,837	86,837
Cullen Hon B	16,748	5,583	5,010	27,341
Cyr A	22,440	7,480	11,257	41,177
Danis M	30,810	10,270	6,873	47,953
Allowance as Deputy Speaker and Chairman of Committees of the Whole House	8,773			8,773
Dantzer V	53,250	17,750	47,253	118,253
Darling S	53,250	17,750	10,582	81,582
Daubney D	30,810	10,270	1,144	42,224
Daudlin R	14,477	4,826	20,262	39,565
Dawson D	22,440	7,480	10,070	39,990
Deans I	53,250	17,750	14,662	85,662
Allowance as Other Party House Leader	8,650			8,650
De Bané Hon P	13,053	4,351		17,404
de Corneille R	53,250	17,750	12,536	83,536
de Cotret Hon R	30,810	10,270	223	41,303
de Jong S	53,250	17,750	36,157	107,157
Della Noce V	30,810	10,270	9,844	50,924
Demers Y	22,440	7,480	4,160	34,080
Deniger P	22,440	7,480	3,991	33,911
Allowance as Deputy Government Whip	3,484			3,484
Desjardins G	30,810	10,270	14,265	55,345
Desmarais LR	22,440	7,480	2,755	32,675
Desrosiers E	30,810	10,270	4,288	45,368
Dick P	53,250	17,750	10,131	81,131
Dingwall D	53,250	17,750	26,922	97,922
Dion R	22,440	7,480	9,337	39,257
Dionne M	22,440	7,480	11,758	41,678
Dionne MA	22,440	7,480	5,861	35,781
Domm B	53,250	17,750	13,660	84,660
Dorin M	30,810	10,270	16,390	57,470
Dubois J-G	22,440	7,480	5,999	35,919
Duclos L	22,440	7,480	4,936	34,856

PARLIAMENT—*Continued*

House of Commons—*Continued*

Statement of indemnities, allowances and travel expenses paid in 1984-85—*Continued*

Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total
	$	$	$	$
Duguay L	30,810	10,270	13,184	54,264
Duplessis S	30,810	10,270	6,090	47,170
Dupont R	22,440	7,480	6,013	35,933
Dupras M	14,477	4,826	3,425	22,728
Duquet G	22,440	7,480	4,146	34,066
Edwards J	30,810	10,270	21,787	62,867
Ellis JR	53,250	17,750	10,449	81,449
Elzinga P	53,250	17,750	39,068	110,068
Epp E	30,810	12,653	13,706	57,169
Epp Hon J	53,250	17,750	20,924	91,924
Erola Hon J	22,440	7,480	3,329	33,249
Ethier D	14,477	4,826	4,501	23,804
Evans J	22,440	7,480	2,252	32,172
Fennell S	53,250	17,750	14,408	85,408
Ferguson Hon R	22,440	7,480	5,207	35,127
Ferland M	30,810	10,270	8,257	49,337
Finestone S	30,810	10,270	3,917	44,997
Fisher D	22,440	7,480	10,355	40,275
Fleming Hon J	22,000	7,333	4,878	34,211
Flis JP	22,440	7,480	5,489	35,409
Fontaine G	30,810	10,270	7,702	48,782
Forrestall M	53,250	17,750	22,500	93,500
Allowance as Deputy Opposition Whip	3,338			3,338
Foster M	53,250	17,750	19,088	90,088
Fox Hon F	22,440	7,480	733	30,653
Fraleigh S	30,810	10,270	9,282	50,362
Francis Hon L	22,440	7,480		29,920
Allowance as Speaker of the House of Commons	24,016			24,016
Fraser Hon JA	53,250	17,750	18,504	89,504
Fretz G	53,250	17,750	13,819	84,819
Friesen B	53,250	17,750	47,052	118,052
Frith Hon DC	53,250	17,750	19,972	90,972
Fulton J	53,250	21,875	31,162	106,287
Gagliano A	30,810	10,270	4,490	45,570
Gagnon P	30,810	10,270	21,239	62,319
Gamble J	22,440	7,480	4,291	34,211
Garant A	22,440	7,480	9,942	39,862
Garneau R	30,810	10,270	5,642	46,722
Gass M	53,250	17,750	19,068	90,068
Gauthier J-R	53,250	17,750	1,946	72,946
Allowance as Chief Opposition Whip	5,386			5,386
Gendron R	14,477	4,826	7,464	26,767
Gérin F	30,810	10,270	7,336	48,416
Gervais A	30,810	10,270	11,432	52,512
Gilchrist G			920	920
Gimaiel P	22,440	7,480	8,353	38,273
Gingras R	22,440	9,222	8,130	39,792
Girard A	30,810	10,270	9,858	50,938
Gormley J	30,810	12,653	15,302	58,765
Gottselig WA	30,810	10,270	18,967	60,047
Gourd R	22,440	7,480	6,064	35,984
Gourde G	22,440	7,480	7,907	37,827
Graham S	30,810	10,270	23,034	64,114
Gravel M	30,810	10,270	5,292	46,372
Gray DL	30,810	10,270	13,395	54,475
Gray Hon H	53,250	17,750	13,732	84,732
Allowance as Opposition House Leader	10,874			10,874
Greenaway L	53,250	21,875	36,763	111,888
Grisé R	30,810	10,270	8,478	49,558
Guilbault J	53,250	17,750	5,777	76,777
Allowance as Assistant Deputy Chairman of Committees of the Whole House	5,291			5,291
Guilbault J-G	30,810	10,270	6,151	47,231
Gurbin GM	53,250	17,750	20,724	91,724
Gustafson L	53,250	17,750	23,384	94,384
Halliday B	53,250	17,750	16,561	87,561
Hamelin C	30,810	10,270	8,614	49,694
Hamilton Hon A	53,250	17,750	17,143	88,143
Hamilton F	22,440	7,480	12,243	42,163
Hardey E	30,810	10,270	9,427	50,507
Hargrave B	22,440	7,480	12,980	42,900
Harquail M	22,440	7,480	10,028	39,948
Harvey A	30,810	10,270	12,912	53,992
Hawkes J	53,250	17,750	29,058	100,058
Heap D	53,250	17,750	13,925	84,925
Hees Hon G	53,250	17,750	4,248	75,248
Henderson G	53,250	17,750	23,271	94,271
Herbert H	22,440	7,480	3,143	33,063
Allowance as Deputy Chairman of Committees of the Whole House	5,291			5,291
Hervieux-Payette C	22,440	7,480	2,587	32,507
Hicks B	30,810	10,270	6,359	47,439
Hnatyshyn R	53,250	17,750	26,570	97,570
Allowance as Opposition House Leader	9,176			9,176
Hockin T	30,810	10,270	9,095	50,175
Holtmann F	30,810	10,270	16,303	57,383
Hopkins L	53,250	17,750	8,354	79,354
Horner B	30,810	10,270	6,477	47,557
Hovdebo SJ	53,250	17,750	24,116	95,116
Howie Hon JR	53,250	17,750	19,584	90,584
Hudecki S	22,440	7,480	5,010	34,930
Hudon J-G	30,810	10,270	3,719	44,799
Huntington Hon R	22,440	7,480	11,342	41,262
Irwin R	22,440	7,480	7,103	37,023
Isabelle G	53,250	17,750	1,842	72,842
Ittinuar P	22,440	9,945	21,134	53,519
Jacques C	30,810	10,270	6,737	47,817
James K	30,810	10,270	11,333	52,413
Jardine WRB	30,810	10,270	15,502	56,582
Jarvis Hon B	22,440	7,480	12,853	42,773
Jelinek Hon O	53,250	17,750	13,058	84,058
Jepson J	30,810	10,270	7,360	48,440
Jewett P	53,250	17,750	20,909	91,909
Johnson M	30,810	12,653	24,546	68,009
Johnston Hon DJ	53,250	17,750	3,562	74,562
Joncas J-L	30,810	10,270	13,436	54,516
Jourdenais F	30,810	10,270	4,413	45,493
Joyal Hon S	22,440	7,480	5,088	35,008
Kaplan Hon B	53,250	17,750	12,907	83,907
Keeper C	53,250	17,750	21,623	92,623
Kelleher Hon J	30,810	10,270	3,993	45,073
Kelly N	22,440	7,480	10,501	40,421
Kempling B	53,250	17,750	13,416	84,416
Kilgour D	53,250	17,750	19,851	90,851
Killens T	53,250	17,750	7,930	78,930
Kindy A	30,810	10,270	22,068	63,148
King F	53,250	17,750	43,430	114,430
Knowles Hon SH	22,000	7,333	6,156	35,489
Korchinski S	22,440	9,222	14,666	46,328
Kristiansen LS	22,440	7,480	32,142	62,062
Kushner J			9,266	9,266
Lachance C-A	22,440	7,480	2,220	32,140
Ladouceur F	30,810	10,270	4,027	45,107
Lajoie CG	14,477	4,826	4,443	23,746
Lalonde Hon M	22,440	7,480	803	30,723
Lambert Hon M	22,000	7,333	13,861	43,194
Lamontagne Hon JG			631	631
Landers M	14,477	4,826	4,360	23,663
Landry M	30,810	10,270	2,812	43,892
Lang P	22,440	7,480	10,542	40,462
Langdon S	30,810	10,270	16,307	57,387
Laniel G	19,445	6,482	3,012	28,939
Lanthier C	30,810	10,270	4,122	45,202
Lapierre Hon J	53,250	17,750	10,697	81,697
Lapointe Hon C	22,440	7,480	1,099	31,019
Lapointe N	22,440	7,480	9,294	39,214

PARLIAMENT—*Continued*

House of Commons—*Continued*

Statement of indemnities, allowances and travel expenses paid in 1984-85—*Continued*

Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total
	$	$	$	$
LaSalle Hon R	53,250	17,750	5,297	76,297
Lawrence Hon A	53,250	17,750	16,197	87,197
Layton Hon B	30,810	10,270	2,876	43,956
Le Blanc Hon R	13,053	4,351	1,218	18,622
Leblanc N	30,810	10,270	4,961	46,041
Leduc J-L	22,440	7,480	3,123	33,043
Lefebvre T	14,477	4,826	3,192	22,495
Lesick B	30,810	10,270	19,165	60,245
Lewis D	53,250	17,750	12,489	83,489
Lewycky L	22,440	7,480	22,403	52,323
Loiselle B	22,440	7,480	7,005	36,925
Lonsdale B	30,810	10,270	19,537	60,617
Lopez R	30,810	10,270	9,151	50,231
Lumley Hon E	22,440	7,480	277	30,197
MacBain A	22,440	7,480	7,115	37,035
MacDonald Hon F	53,250	17,750	1,419	72,419
MacDougall J	53,250	27,594(1)	21,604	102,448
MacEachen Hon AJ	13,053	4,351	526	17,930
MacGuigan Hon M	13,053	4,351	292	17,696
Mackasey Hon B	14,477	4,826	3,473	22,776
MacKay Hon EM	30,810	10,270	9,944	51,024
MacLaren Hon R	22,440	7,480	3,895	33,815
MacLellan R	53,250	17,750	24,390	95,390
Mailly C	30,810	10,270	4,447	45,527
Allowance as Deputy Government Whip	3,499			3,499
Malépart J-C	53,250	17,750	5,696	76,696
Malone A	53,250	17,750	40,128	111,128
Maltais A	22,440	9,222	19,493	51,155
Manly J	53,250	17,750	26,277	97,277
Mantha M	30,810	10,270	7,937	49,017
Marceau G	22,440	7,480	9,599	39,519
Marchi S	30,810	10,270	10,714	51,794
Marin CE	30,810	10,270	5,132	46,212
Martin S	30,810	10,270	6,277	47,357
Masse Hon M	30,810	10,270	981	42,061
Massé P-A	22,440	7,480	7,162	37,082
Masters J	22,440	9,222	11,366	43,028
Allowance as Deputy Government Whip	3,484			3,484
Mayer Hon C	53,250	17,750	25,592	96,592
Mazankowski Hon D	53,250	17,750	26,133	97,133
McCain FA	53,250	17,750	15,308	86,308
McCauley GF	22,440	7,480	10,475	40,395
McCrossan PW	30,810	10,270	7,045	48,125
McCuish L	53,250	21,875	17,933	93,058
McCurdy H	30,810	10,270	9,683	50,763
McDermid J	53,250	17,750	15,024	86,024
McDonald L	53,250	17,750	12,260	83,260
McDougall Hon B	30,810	10,270	1,812	42,892
McGrath Hon JA	53,250	17,750	21,230	92,230
McInnes S	30,809	10,270	10,705	51,784
McKenzie D	53,250	17,750	27,297	98,297
McKinnon Hon AB	53,250	17,750	45,625	116,625
McKnight Hon B	53,250	17,750	29,310	100,310
McLean Hon W	53,250	17,750	13,987	84,987
McMillan Hon T	53,250	17,750	8,985	79,985
McRae PE	14,335	4,779	5,997	25,111
Merrithew Hon GSG	30,810	10,270	4,962	46,042
Miller T	22,440	7,480	28,491	58,411
Minaker G	30,810	10,270	15,577	56,657
Mitchell M	53,250	17,750	26,652	97,652
Mitges G	53,250	17,750	15,499	86,499
Moore B	30,810	10,270	4,190	45,270
Mulroney Rt Hon B	53,250	20,133	1,332	74,715
Allowance as Leader of the Opposition	18,629			18,629
Munro DW	22,440	7,480	16,191	46,111
Munro Hon JC	13,053	4,351	4,364	21,768
Murphy R	53,250	21,875	25,798	100,923
Murta Hon J	53,250	17,750	20,484	91,484
Neil D	22,440	7,480	14,044	43,964
Nicholson A	53,250	17,750	11,309	82,309
Nicholson R	30,810	10,270	10,076	51,156
Nickerson D	53,250	23,575	20,872	97,697
Nielsen Hon E	53,250	21,875	14,683	89,808
Nowlan P	53,250	17,750	28,521	99,521
Nunziata JV	30,809	10,270	8,434	49,513
Nystrom L	53,250	17,750	33,428	104,428
Oberle F	53,250	21,875	29,288	104,413
Ogle B	22,440	7,480	14,213	44,133
Olivier J	22,440	7,480	3,801	33,721
O'Neil LI	30,810	10,270	20,560	61,640
Oostrom J	30,810	10,270	6,551	47,631
Orlikow D	53,250	17,750	21,828	92,828
Ostiguy M	22,440	7,480	6,454	36,374
Ouellet Hon A	53,250	17,750	3,177	74,177
Paproski Hon SE	53,250	17,750	31,022	102,022
Allowance as Deputy Chairman of Committees of the Whole House	3,684			3,684
Parent G	22,440	7,480	13,946	43,866
Parker S	22,440	7,480	26,092	56,012
Parry J	30,810	12,653	23,240	66,703
Patterson A	22,440	7,480	11,376	41,296
Pelletier I	22,440	7,480	6,505	36,425
Penner K	53,250	21,875	43,177	118,302
Pennock B	30,810	10,270	8,399	49,479
Pepin Hon J-L	22,000	7,333	453	29,786
Pépin L	30,810	10,270	3,837	44,917
Peterson J	22,440	7,480	14,304	44,224
Peterson P	30,810	10,270	5,241	46,321
Pietz A	30,810	10,270	8,552	49,632
Pinard Hon Y	13,053	4,351		17,404
Plamondon L	30,810	10,270	8,702	49,782
Plourde A	30,810	10,270	5,351	46,431
Portelance A	14,477	4,826	5,297	24,600
Porter B	30,810	10,270	17,940	59,020
Price J	30,810	12,653	21,703	65,166
Prud'homme M	53,250	17,750	4,781	75,781
Ravis D	30,810	10,270	18,273	59,353
Redway A	30,810	10,270	6,621	47,701
Regan Hon G	22,440	7,480	1,868	31,788
Reid J	53,250	17,750	9,678	80,678
Reid Hon JM	22,440	9,222	13,043	44,705
Reimer J	30,810	10,270	8,161	49,241
Ricard G	30,810	10,270	3,922	45,002
Riis NA	53,250	17,750	51,270	122,270
Roberts Hon J	22,440	7,480	1,382	31,302
Robichaud F	30,810	10,270	13,191	54,271
Robinson SJ	53,250	17,750	42,715	113,715
Robinson WK	22,440	7,480	7,531	37,451
Roche D	22,440	7,480	16,350	46,270
Rodriguez JR	30,810	10,270	9,230	50,310
Roman T	30,810	10,270	4,940	46,020
Rompkey Hon W	53,250	21,875	9,687	84,812
Rooney D	22,440	9,222	12,396	44,058
Rossi C	53,250	17,750	7,320	78,320
Allowance as Deputy Opposition Whip	3,499			3,499
Roy M	22,440	7,480	5,065	34,985
Sargeant T	22,440	7,480	20,156	50,076
Savard R	22,440	7,480	3,080	33,000
Schellenberg T	30,810	10,270	34,044	75,124
Schellenberger S	53,250	17,750	32,590	103,590
Schroder J	22,440	7,480	4,376	34,296
Scott G	53,250	17,750	17,315	88,315
Scott WC	53,250	17,750	8,711	79,711
Scowen J	30,810	12,653	18,289	61,752
Shields J	53,250	21,875	48,667	123,792
Siddon Hon T	53,250	17,750	34,071	105,071
Simmons R	22,440	9,222	23,318	54,980
Skelly R	53,250	21,875	61,778	136,903
Smith Hon D	22,440	7,480	1,667	31,587
Sparrow BJ	30,810	10,270	17,741	58,821

PARLIAMENT—*Continued*

House of Commons—*Continued*

Statement of indemnities, allowances and travel expenses paid in 1984-85—*Concluded*

Members of the House of Commons	Indemnities	Expense allowances	Travel expenses	Total
	$	$	$	$
Speyer C	53,250	17,750	18,019	89,019
St-Germain G	53,250	17,750	41,977	112,977
St-Julien G	30,810	12,653	8,366	51,829
Stackhouse R	30,810	10,270	8,506	49,586
Stevens Hon S	53,250	17,750	9,363	80,363
Stewart R	53,250	17,750	13,236	84,236
Suluk T	30,810	13,630	44,696	89,136
Tardif A	53,250	17,750	17,937	88,937
Tardif MB	30,810	10,270	5,512	46,592
Taylor G	53,250	17,750	35,187	106,187
Tessier C	22,440	7,480	12,567	42,487
Thacker BA	53,250	17,750	29,931	100,931
Thomson J	22,440	7,480	21,447	51,367
Tobin B	53,250	21,875	22,836	97,961
Toupin R	30,810	10,270	7,735	48,815
Tousignant H	22,440	7,480	28,766	58,686
Towers G	53,250	17,750	23,479	94,479
Tremblay M	30,810	10,270	8,271	49,351
Tremblay MR	30,810	10,270	8,288	49,368
Trudeau Rt Hon PE	22,440	7,480		29,920
Tupper B	30,810	10,270	3,678	44,758
Turner B	30,810	10,270	2,294	43,374
Turner C	14,477	4,826	376	19,679
Allowance as Chief Government Whip	3,044			3,044
Turner Rt Hon JN	30,810	10,270	3,202	44,282
Allowance as Leader of the Opposition	22,096			22,096
Valcourt B	30,810	10,270	7,733	48,813
Vankoughnet B	53,250	17,750	9,835	80,835
Veillette M	22,440	7,480	6,323	36,243
Vézina Hon M	30,810	10,270	3,487	44,567
Vincent PH	30,810	10,270	11,529	52,609
Waddell I	53,250	17,750	33,693	104,693
Warner N	30,810	10,270	3,329	44,409
Watson I	22,440	7,480	6,544	36,464
Weatherhead D	22,440	7,480	5,293	35,213
Weiner G	30,810	10,270	6,916	47,996
Wenman RL	53,250	17,750	47,175	118,175
Whelan Hon EF	17,600	5,914	2,669	26,183
Wilson G	30,810	10,270	22,450	63,530
Wilson Hon M	53,250	17,750	10,622	81,622
Winegard WC	30,810	10,270	10,639	51,719
Wise Hon J	53,250	17,750	10,470	81,470
Witer A	30,810	10,270	7,802	48,882
Wright B	22,440	7,480	23,893	53,813
Yanakis A	22,440	7,480	5,247	35,167
Young N	53,250	17,750	8,958	79,958
Allowance as Chief Other Party Whip	3,733			3,733
Yurko B	22,440	7,480	24,882	54,802
	14,932,280	5,019,318	5,397,125	25,348,723

(1) Includes a prior years' electoral district rate adjustment of $5,719.

PARLIAMENT—*Continued*

House of Commons—*Continued*

Salaries of parliamentary secretaries to ministers

Names	Parliamentary secretary to	Amount
		$
Bachand A	Minister of Agriculture March 1 to July 9, 1984	2,416
Beauchamp-Niquet S	Deputy Prime Minister and Secretary of State for External Affairs October 1, 1983, to July 9, 1984	2,416
Bertrand G	Minister of National Health and Welfare November 1, 1984 to October 31, 1985	3,783
Blais P	Minister of Agriculture November 1, 1984 to October 31, 1985	3,783
Blaker R	Minister for International Trade January 13 to July 9, 1984	2,416
Bloomfield G	Minister of State (Small Businesses and Tourism) March 1 to July 9, 1984	2,416
Bockstael R	Secretary of State of Canada March 1 to July 9, 1984	2,416
Bradley B	Minister of Supply and Services November 1, 1984 to October 31, 1985	3,783
Burghardt J	Minister of Communications October 1, 1982 to July 9, 1984	2,416
Côté E	Minister of Transport March 1 to July 9, 1984	2,416
Cousineau R	Minister of Regional Industrial Expansion March 1 to July 9, 1984	2,416
Dick P	Minister of State (Government House Leader) November 1, 1984 to February 27, 1985 and President of the Privy Council February 27 to October 31, 1985	3,783
Dion R	Minister of State for Economic and Regional Development and Minister of State for Science and Technology October 1, 1983 to July 9, 1984	2,416
Domm B	Minister of Consumer and Corporate Affairs November 1, 1984 to October 31, 1985	3,783
Dubois J-G	Minister of Employment and Immigration October 1, 1983 to July 9, 1984	2,416
Ethier D	Minister of the Environment October 1, 1982 to July 9, 1984	2,440
Evans J	President of the Privy Council September 11, 1983 to July 9, 1984	2,416
Ferguson R	Minister of Finance March 1 to July 9, 1984	2,200
Forrestall J M	Minister of Transport November 1, 1984 to October 31, 1985	3,783
Foster M	President of the Treasury Board March 1 to July 9, 1984	2,416
Fretz G	Minister of Indian Affairs and Northern Development November 1, 1984 to October 31, 1985	3,783
Garant A	Minister of State (Finance) March 1 to July 9, 1984	2,416
Gass M	Minister of Fisheries and Oceans November 1, 1984 to October 31, 1985	3,783
Gimaiel P	Minister of State (Mines) March 1 to July 9, 1984	2,416
Gingras R	Minister of Indian Affairs and Northern Development March 1 to July 9, 1984	2,416
Gourd R	Minister of State (Multiculturalism) March 1 to July 9, 1984	2,416
Gourde G	Solicitor General March 1 to July 9, 1984	2,416
Gurbin G M	Minister of the Environment November 1, 1984 to October 31, 1985	3,783
Gustafson L	Prime Minister November 1, 1984 to October 31, 1985	3,783
Harquail M	Minister of Fisheries and Oceans March 1 to July 9, 1984	2,416
Hopkins L	Minister of Energy, Mines and Resources March 1 to July 9, 1984	2,416
Hudecki S	Minister of National Defence October 1, 1982 to July 9, 1984	2,416
Hudon J-G	Minister of Employment and Immigration November 1, 1984 to October 31, 1985	3,783
Kilgour D	Minister for External Relations November 1, 1984 to October 31, 1985	3,783
Landry M	Secretary of State of Canada November 1, 1984 to October 31, 1985	3,783
Lang P	Minister of State (Youth) March 1 to July 9, 1984	2,416
Lanthier C	Minister of Finance November 1, 1984 to October 31, 1985	3,783
Lapointe N	Minister of Labour October 1, 1983 to July 9, 1984	2,416
Leduc J-L	Minister of Veterans Affairs March 1 to July 9, 1984	2,416
Lewis D	President of the Treasury Board November 1, 1984 to October 31, 1985	3,783
MacBain A	Minister of Justice and Attorney General of Canada October 1, 1982 to July 9, 1984	2,416
MacLellan R	Minister of National Health and Welfare March 1 to July 9, 1984	2,416
Malépart J-C	Minister of Public Works October 1, 1982 to July 9, 1984	2,416
Massé P-A	Minister of Supply and Services October 1, 1983 to July 9, 1984	2,416
McDermid J	Minister of Energy, Mines and Resources November 1, 1984 to October 31, 1985	3,783
McInnes S	Minister for International Trade November 1, 1984 to October 31, 1985	3,783
McKenzie D	Minister of Veterans Affairs November 1, 1984 to October 31, 1985	3,783
Oberle F	Minister of State (Mines) November 1, 1984 to October 31, 1985	3,783
Price J	Minister of Labour November 1, 1984 to October 31, 1985	3,783
Robinson K	Minister of National Revenue March 1 to July 9, 1984	2,416
Scott G	Minister of Communications November 1, 1984 to October 31, 1985	3,783
Speyer C	Minister of Justice and Attorney General of Canada November 1, 1984 to October 31, 1985	3,783
Stewart R	Minister of Public Works November 1, 1984 to October 31, 1985	3,783
Tardif M B	Minister of Regional Industrial Expansion November 1, 1984 to October 31, 1985	3,783
Towers G	Solicitor General November 1, 1984 to October 31, 1985	3,783

PARLIAMENT—*Concluded*

House of Commons—*Concluded*

Salaries of parliamentary secretaries to ministers—*Concluded*

Names	Parliamentary secretary to	Amount
		$
Valcourt B	Minister of State for Science and Technology November 1, 1984 to October 31, 1985	3,783
Veillette M	Minister of Consumer and Corporate Affairs March 1 to July 9, 1984	2,416
Vincent P H	Minister of National Revenue November 1, 1984 to October 31, 1985	3,783
Weiner G	Secretary of State for External Affairs November 1, 1984 to October 31, 1985	3,783
Wenman R	Minister of National Defence November 1, 1984 to October 31, 1985	3,783
		184,411

PRIVY COUNCIL

Salaries and allowances to Ministers of State

Names of Ministers of State	Salaries	Allowances	Total
	$	$	$
Hon HR Argue	9,987	494	10,481
Hon A Bissonnette	21,054	1,078	22,132
Hon B Bouchard	21,054	1,078	22,132
Hon A Champagne	21,054	1,078	22,132
Hon M Collenette	18,629	922	19,551
Hon C Hervieux-Payette	10,100	500	10,600
Hon OJ Jelinek	21,054	1,078	22,132
Hon JC Lapierre	8,528	422	8,950
Hon RE Layton	21,054	1,078	22,132
Hon R MacLaren	10,100	500	10,600
Hon CJ Mayer	21,054	1,078	22,132
Hon BJ McDougall	21,054	1,078	22,132
Hon TM McMillan	21,054	1,078	22,132
Hon GS Merrithew	21,054	1,078	22,132
Hon JB Murta	21,054	1,078	22,132
Hon J Olivier	10,100	500	10,600
Hon W Rompkey	18,628	922	19,550
Hon D Smith	18,628	922	19,550
Total	315,240	15,962	331,202

SOLICITOR GENERAL

Correctional Service

Expenditures by institution

	Operation and maintenance of penitentiaries	Construction, improvements and equipment	Total
	$	$	$
National Headquarters, Ottawa, Ont	107,092,332	10,933,994	118,026,326
Regional Headquarters, Moncton, NB	5,072,296	833,966	5,906,262
Carlton Centre CCC, Halifax, NS	345,221	6,169	351,390
Springhill Institution, Springhill, NS	14,990,938	1,727,634	16,718,572
Dorchester Penitentiary, Dorchester, NB	17,473,464	2,804,397	20,277,861
Westmorland Institution, Dorchester, NB	4,501,015	671,506	5,172,521
Sand River CCC, Parsboro, NS	658,566	40,500	699,066
Parrtown Centre CCC, Saint John, NB	303,562	1,622	305,184
Etablissement Atlantique, Renous, NB	503,077	13,112,848	13,615,925
Halifax Office, Halifax, NS	2,206,289	3,178	2,209,467
Moncton Office, Moncton, NB	1,496,622	39,996	1,536,618
St John's Nfld Office, St John's, Nfld	1,067,759	25,200	1,092,959
Truro Office, Truro, NS	624,950	29,363	654,313
Sydney Office, Sydney, NS	379,059	850	379,909
Saint John Office, Saint John, NB	877,568	171	877,739
Regional Headquarters, Montreal Que	21,565,018	1,932,652	23,497,670
La Ferrière CCC, St-Jérome, Que	8,718	433,981	442,699
Etablissement Montée St-François, Laval, Que	4,219,740	769,565	4,989,305
Etablissement Laval, Laval, Que	18,268,202	1,103,106	19,371,308
Centre fédéral de formation, Laval, Que	11,988,892	812,326	12,801,218
Etablissement Donnacona Maximum, Donnacona, Que	152,775	12,721,111	12,873,886
Bureau Sud Parole, Montreal, Que	318,960		318,960
Bureau Nord Parole, Montreal, Que	300,603		300,603
Decarie Parole, Montreal, Que	375,521		375,521
Bureau Longueuil Parole, Longueuil, Que	418,056		418,056
Etablissement Leclerc, Laval, Que	15,900,835	1,239,540	17,140,375
Etablissement Archambault, Ste-Anne-des-Plaines, Que	13,421,143	1,143,146	14,564,289
Etablissement Ste-Anne-des-Plaines, Ste-Anne-des-Plaines, Que	7,922,070	1,360,283	9,282,353
Centre régional de réception, Ste-Anne-des-Plaines, Que	12,929,675	7,940,468	20,870,143
Drummondville Institution, Drummondville, Que	3,798,799	5,842,574	9,641,373
Etablissement Cowansville, Cowansville, Que	14,516,442	1,091,111	15,607,553
Etablissement Donnacona Medium, Donnacona, Que	65,818		65,818
Etablissement Lamacaza, L'Annonciation, Que	8,566,076	4,459,061	13,025,137
Centre de développement correctionnel, Laval, Que	6,203,359	76,751	6,280,110
Etablissement No 7 Medium, Drummondville, Que		8,309	8,309
Montreal District Office, Montreal, Que	263,064	25,860	288,924
Centre Martineau CCC, Montreal, Que	402,334	2,242	404,576
Centre Ogilvy CCC, Montreal, Que	348,678	137	348,815
Centre Pie IX CCC, Montreal, Que	378,689	35,899	414,588
Centre Sherbrooke CCC, Montreal, Que	403,409	2,034	405,443
Centre Hochelaga CCC, Montreal, Que	367,401	32,058	399,459
Bureau Acadie Parole, Montreal, Que	360,731		360,731
Langelier CCC, St-Léonard, Que	401,774		401,774
Ville de Québec Parole, Quebec, Que	384,655	6,785	391,440
Granby Parole, Granby, Que	627,381	8,640	636,021
Rimouski Parole, Rimouski, Que	133,851	11,746	145,597
Chicoutimi Parole, Chicoutimi, Que	126,782	10,687	137,469
Trois-Rivières Parole, Trois-Rivières, Que	278,201	11,032	289,233
Benoit XV Centre CCC, Quebec, Que	347,544	2,976	350,520
Bureau du District Est du Québec, Ste-Foy, Que	137,307	8,966	146,273
St-Jérôme District Office, St-Jérôme, Que	212,337	64,560	276,897
Duvernay Parole, Laval, Que	531,963		531,963
Rouyn-Noranda Parole, Rouyn, Que	138,984		138,984
Hull Parole, Hull, Que	243,264	7,624	250,888
Fabre Parole, Laval, Que	498,309		498,309
Laurentides Parole, St-Jérôme, Que	537,369		537,369
Ste-Thérèse Parole, Ste-Thérèse, Que	417,370		417,370
B-12 CCC, Laval, Que	356,315	2,174	358,489
L'Annonciation Parole, L'Annonciation, Que	28,131	19,688	47,819
Regional Headquarters, Kingston, Ont	12,577,548	1,824,800	14,402,348
Regional Psychiatric Centre, Kingston, Ont	2,748,212	24,201	2,772,413
Kingston Penitentiary, Kingston, Ont	14,898,515	2,082,381	16,980,896
Millhaven Institution, Bath, Ont	15,945,298	2,342,540	18,287,838
Bath Institution, Bath, Ont	1,442,714	275,180	1,717,894
Prison for Women, Kingston, Ont	5,154,925	580,316	5,735,241
Collins Bay Institution, Kingston, Ont	13,740,096	2,387,904	16,128,000
Frontenac Institution, Kingston, Ont	3,135,489	418,617	3,554,106
Beaver Creek Institution, Gravenhurst, Ont	1,410,789	582,286	1,993,075
Joyceville Institution, Kingston, Ont	15,367,234	2,434,388	17,801,622
Pittsburg Institution, Kingston, Ont	3,001,539	386,845	3,388,384
Warkworth Institution, Campbellford, Ont	14,373,992	2,337,255	16,711,247
Eastern District Parole, Kingston, Ont	142,703	23,597	166,300
Kingston District Parole, Kingston, Ont	1,333,616		1,333,616

SOLICITOR GENERAL—*Concluded*

Correctional Service—*Concluded*

Expenditures by institution—*Concluded*

	Operation and maintenance of penitentiaries	Construction, improvements and equipment	Total
	$	$	$
Peterborough Parole, Peterborough, Ont	1,043,165		1,043,165
Portsmouth Centre CCC, Kingston, Ont	248,781	4,094	252,875
Ottawa Area Parole, Ottawa, Ont	1,241,474		1,241,474
Central District Parole, Toronto, Ont	1,393,310	23,883	1,417,193
Keele Centre CCC, Toronto, Ont	381,412	28,335	409,747
Toronto District Parole, Toronto, Ont	309,641		309,641
Scarborough Area Parole, Scarborough, Ont	327,491		327,491
Etobicoke Area Parole, Toronto, Ont	355,832		355,832
Montgomery Centre CCC, Toronto, Ont	364,923		364,923
Sudbury Area Parole, Sudbury, Ont	527,855		527,855
Western District Parole, London, Ont	194,280	11,142	205,422
London District Parole, London, Ont	606,527		606,527
Guelph Area Parole, Guelph, Ont	298,330		298,330
Hamilton Area Parole, Hamilton, Ont	815,028		815,028
Windsor Area Parole, Windsor, Ont	332,583		332,583
St Catharine's Parole, St Catharine, Ont	443,512		443,512
Brantford Area Parole, Brantford, Ont	420,517		420,517
Regional Headquarters, Saskatoon, Sask	6,979,083	1,163,727	8,142,810
Regional Psychiatric Centre, Saskatoon, Sask	8,716,909	447,205	9,164,114
Osborne Centre CCC, Winnipeg, Man	400,055	35,134	435,189
Stony Mountain Institution, Winnipeg, Man	15,800,799	1,969,807	17,770,606
Rockwood Institution, Stony Mountain, Man	1,687,267	687,020	2,374,287
Saskatchewan Penitentiary, Prince Albert, Sask	14,343,076	8,899,099	23,242,175
Saskatchewan Farm Annex, Prince Albert, Sask	2,352,914	440,863	2,793,777
Saskatchewan Special Handling Unit, Prince Albert, Sask	2,958,001	9,346	2,967,347
Oskana Centre CCC, Regina, Sask	316,778	10,273	327,051
Drumheller Institution, Drumheller, Alta	14,387,764	2,131,483	16,519,247
Altadore Centre CCC, Calgary, Alta	368,831	46,312	415,143
Portal House CCC, Calgary, Alta	425,999	10,166	436,165
Grierson Centre CCC, Edmonton, Alta	1,605,775	379,055	1,984,830
Bowden Institution, Innisfail, Alta	10,277,578	17,302,355	27,579,933
Edmonton Institution, Edmonton, Alta	11,802,241	1,354,694	13,156,935
Winnipeg Parole, Winnipeg, Man	1,807,746	21,103	1,828,849
Brandon Parole, Brandon, Man	231,174	14,494	245,668
Thunder Bay Parole, Thunder Bay, Ont	103,839	1,092	104,931
Prince Albert Parole, Prince, Sask	685,407	41,958	727,365
Regina Parole, Regina, Sask	580,255	9,408	589,663
Saskatoon Parole, Saskatoon, Sask	337,583	18,589	356,172
Lethbridge Parole, Lethbridge, Alta	142,281	2,695	144,976
Edmonton Parole, Edmonton, Alta	1,582,844	23,567	1,606,411
Calgary Parole, Calgary, Alta	1,198,591	9,865	1,208,456
Red Deer Parole, Red Deer, Alta	339,648	10,128	349,776
Kenora Parole, Kenora, Ont	170,024		170,024
Thompson Parole, Thompson, Man	162,923	19,543	182,466
Yellowknife Parole, Yellowknife, N W T	296,144	1,827	297,971
Regional Headquarters, Abbotsford, B C	10,250,913	1,511,517	11,762,430
Robson Centre CCC, Vancouver, B C	417,077	16,965	434,042
William Head Institution, Victoria, B C	6,757,165	1,744,744	8,501,909
Pandora Centre CCC, Pandora, B C	293,810	10,046	303,856
Matsqui Institution, Abbotsford, B C	12,163,820	1,897,426	14,061,246
Regional Psychiatric Centre, Abbotsford, B C	8,402,697	348,053	8,750,750
Mountain Prison Institution, Agassiz, B C	6,973,092	804,982	7,778,074
Sumas Centre CCC, Abbotsford, B C	327,242	138,367	465,609
Kent Institution, Agassiz, B C	12,300,386	1,344,833	13,645,219
Elbow Lake Institution, Harrison Mills, B C	1,373,666	452,997	1,826,663
Ferndale Institution, Mission, B C	1,688,193	220,843	1,909,036
Mission Institution, Mission, B C	9,204,706	859,507	10,064,213
Vancouver Parole, Vancouver, B C	921,083	31,545	952,628
Victoria Parole, Victoria, B C	500,642	8,282	508,924
Abbotsford Parole, Abbotsford, B C	957,962	13,510	971,472
Prince George Parole, Prince George, B C	391,926	38,327	430,253
Chilliwack Parole, Chilliwack, B C	400,806	16,784	417,590
Kamloops Parole, Kamloops, B C	194,784	2,500	197,284
Staff Training and Development, Ottawa, Ont	1,952,627	26,509	1,979,136
Staff Induction Centre, Kingston, Ont	2,403,061	278,017	2,681,078
Atlantic Staff College, Moncton, N B	275,409	8,181	283,590
Quebec Staff College, Laval, Que	2,950,619	97,885	3,048,504
Ontario Staff College, Kingston, Ont	2,132,694	326,799	2,459,493
Prairie Staff College, Edmonton, Alta	1,074,878	7,578	1,082,456
Pacific Staff College, Mission, B C	2,017,785	10,454	2,028,239
Total	607,425,166	132,463,709	739,888,875

TREASURY BOARD

Details of amounts transferred to other departments to supplement provisions of other votes

Department or agency	Vote supplemented	Amounts transferred from Treasury Board: Vote 5 Government contingencies	Vote 10 Employment initiatives	Vote 30 Implementation assistance
		$	$	$
Agriculture				
Department—				
Administration	1		51,799	300,000
Agri-Food Development				
Operating	5		1,608,387	
Agri-Food Regulation and Inspection				
Operating	25		511,819	
Communications				
Department—				
Communications and Culture				
Operating	1		25,993	
Canadian Radio-television and Telecommunications Commission	50		7,667	
National Film Board	60		21,459	
National Library	65		20,009	
National Museums of Canada				
Operating	70	330,659	261,613	110,000
Public Archives	80		156,706	
Consumer and Corporate Affairs				
Department—				
Operating	1		76,483	
Employment and Immigration				
Department—				
Departmental Administration	1		155,000	
Canada Employment and Immigration Commission				
Administration	5	4,640,000	1,124,959	
Employment and Insurance				
Operating	10	19,189,000	28,762,947	
Grants and contributions	15		112,081,555	
Immigration				
Operating	20	1,938,000	199,342	
Energy, Mines and Resources				
Department—				
Administration	1		10,098	
Energy				
Operating	5		31,416	
Minerals and Earth Sciences				
Operating	35		529,278	
Environment				
Department—				
Administration	1		117,997	570,000
Environmental Services				
Operating	5		2,958,078	
Parks Canada				
Operating	20		259,626	
External Affairs				
Department—				
Canadian Interests Abroad				
Operating	1		17,017	700,000
World Exhibitions	25		8,976	
Canadian International Development Agency				
Operating	35		69,377	
Finance				
Auditor General	25		8,415	
Tariff Board	35	128,100		
Fisheries and Oceans				
Department—				
Operating	1		2,033,771	180,000
Indian Affairs and Northern Development				
Department—				
Administration	1		24,123	
Indian and Inuit Affairs				
Operating	5		368,577	
Grants and contributions	15		28,796	
Northern Affairs				
Operating	20		65,076	

TREASURY BOARD—*Continued*

Details of amounts transferred to other departments to supplement provisions of other votes—*Continued*

Department or agency	Vote supplemented	Amounts transferred from Treasury Board: Vote 5 Government contingencies	Vote 10 Employment initiatives	Vote 30 Implementation assistance
		$	$	$
Justice				
Department—				
Administration of Justice				
Operating	1		88,593	361,200
Supreme Court of Canada	45	50,000		
Labour				
Department—				
Operating	1		23,562	
National Defence				
Defence Services				
Operating	1		13,541,552	
National Health and Welfare				
Department—				
Departmental Administration	1		9,350	675,000
Health and Social Services				
Operating	5		42,636	
Medical Services				
Operating	15		160,640	
Health Protection				
Operating	25		21,505	
Income Security	35		8,041	
Fitness and Amateur Sport				
Operating	40		11,781	
National Revenue				
Customs and Excise	1			276,000
Taxation	10		589,364	
Privy Council				
Department	1		16,456	
Commissioner of Official Languages	15		12,155	
Public Works				
Department—				
Administration	1		45,982	
Professional and Technical Services	5		106,964	
Accommodation				
Operating	10		76,446	
Marine				
Operating	25		2,618	
Transportation and Other Engineering				
Operating	35	43,000		
Canada Mortgage and Housing Corporation	95		40,392	
National Capital Commission	105		187,935	
Regional Industrial Expansion				
Department—				
Operating	1		415,233	
Science and Technology				
National Research Council				
Scientific and Industrial Research				
Operating	5		85,439	
Science Council of Canada	35		4,862	
Secretary of State				
Department—				
Administration and Regional Operations	1		10,285	
Official Languages				
Operating	5		52,734	
Citizenship and Culture				
Operating	25		155,958	
Public Service Commission	40		95,931	
Status of Women—Office of the Co-ordinator	45		4,862	
Solicitor General				
Department—				
Administration	1		94,622	
Correctional Service	5		553,333	
National Parole Board	15		37,400	
Royal Canadian Mounted Police				
Law Enforcement				
Operating	20		1,285,646	

TREASURY BOARD—*Concluded*

Details of amounts transferred to other departments to supplement provisions of other votes—*Concluded*

Department or agency	Vote supplemented	Amounts transferred from Treasury Board: Vote 5 Government contingencies	Vote 10 Employment initiatives	Vote 30 Implementation assistance
		$	$	$
Supply and Services				
Department—				
Services	1		100,232	
Statistics Canada	10		126,973	100,000
Transport				
Department—				
Departmental Administration				
Operating	1		2,805	505,000
Marine Transportation				
Operating	10		42,075	
Payment to the Canada Ports Corporation	35		26,928	
Air Transportation				
Operating	65		97,203	
Surface Transportation				
Operating	85		58,531	
Canadian Transport Commission				
Operating	120		81,532	50,000
Treasury Board				
Secretariat—				
Central Administration of the Public Service	1		4,862	
Temporary Assignments	20	215,000		
Veterans Affairs				
Operating	1	988,000	52,883	
Pensions				
Canada Pension Commission	20		27,340	
Total		27,521,759	170,000,000	3,827,200

SECTION 37

1984-85
PUBLIC ACCOUNTS

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